

# **Amendment to the 2009 CLRP and FY2010 – 2015 TIP and Modification to the Round 7.2 Cooperative Forecasts**

**Metropolitan Development Policy Committee**

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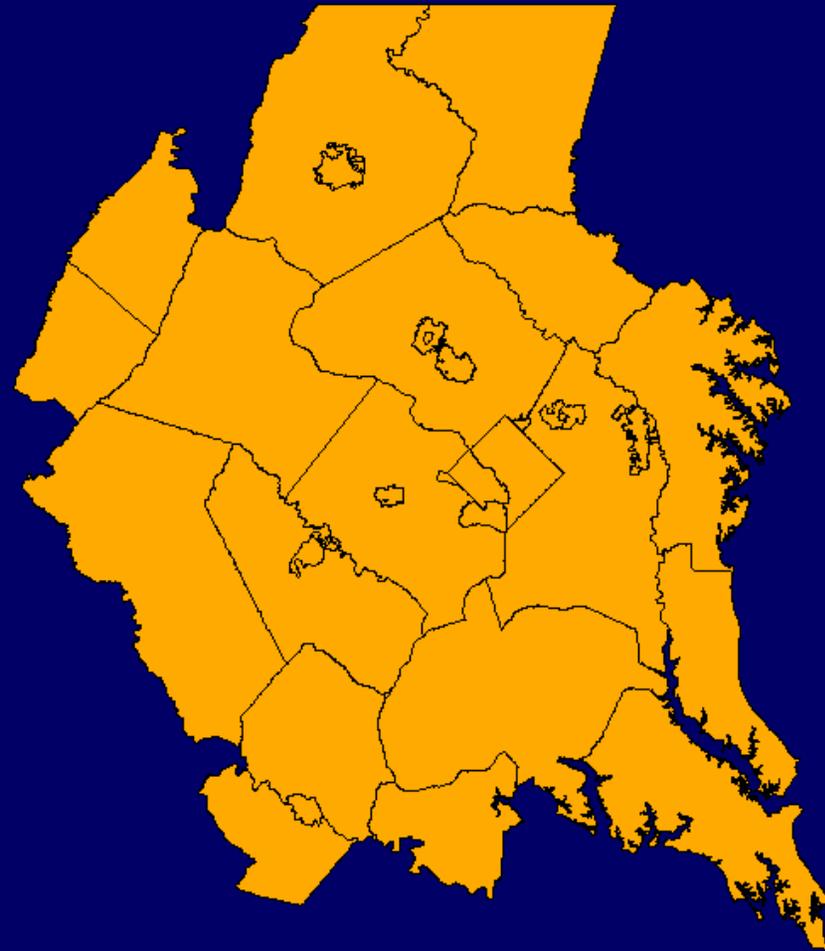
# Background

## The Round 7.2A Cooperative Forecasts . . .

- . . . are an update to Round 7.2 because of an amendment to the 2009 CLRP and FY 2010 – 2015 TIP.
- . . . this amendment includes the Purple Line Light Rail Project in Montgomery and Prince George's Counties and the I-395 Air Rights ("Return to L'Enfant") Project in the District of Columbia.
- . . . the modifications to Round 7.2 affected the forecasts for just the District of Columbia, Montgomery, and Prince George's counties.
- . . . will be used in upcoming Air Quality Conformity Analysis through the 2030 forecast period.
- . . . will be followed next year by Round 8.0, which will be used in the 2010 CLRP Update.

# Forecasts for all jurisdictions in the TPB Modeled Area are included in Round 7.2A.

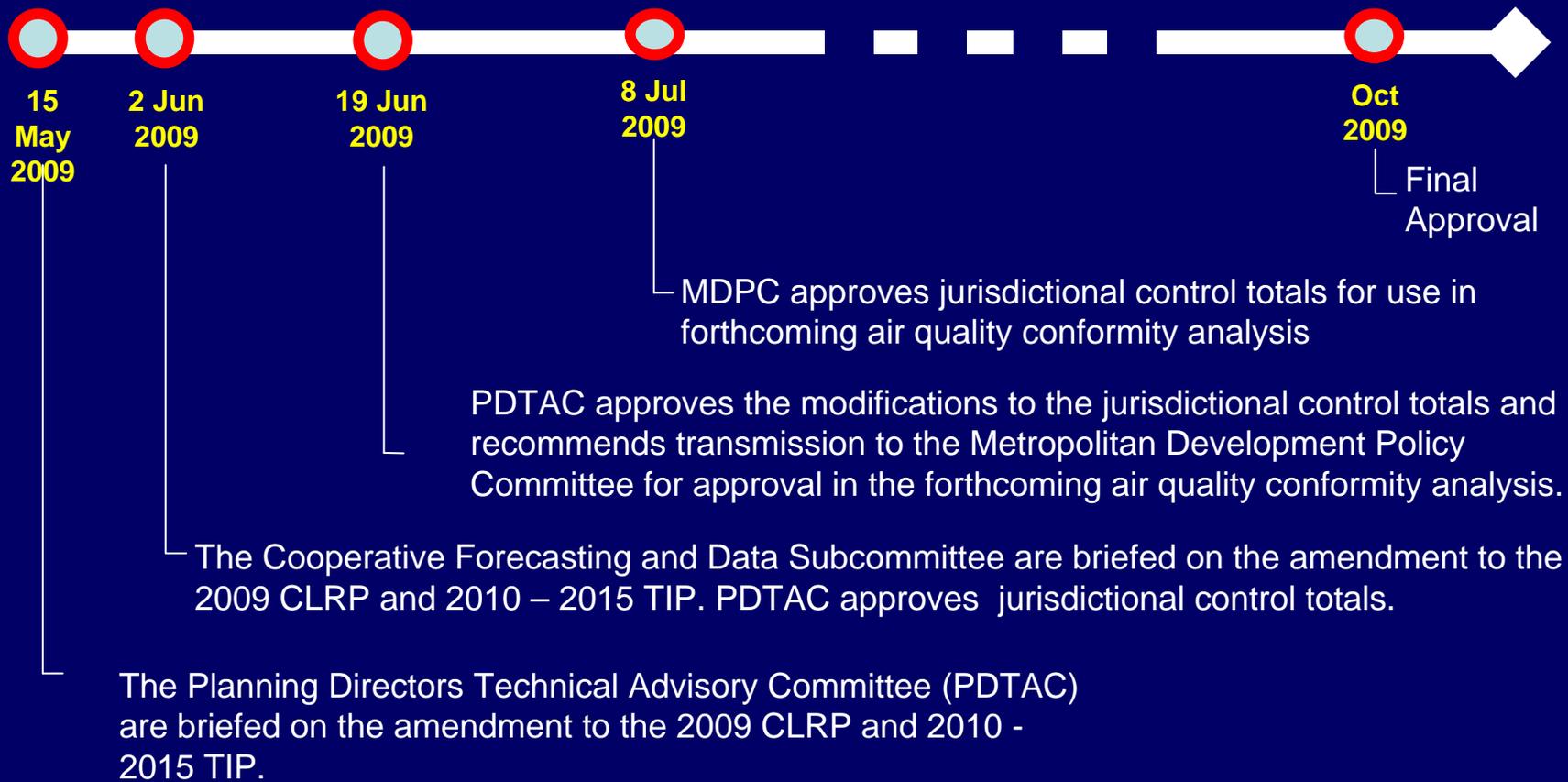
- **COG Members**
- **BMC Counties in TPB Modeled Area**
  - Anne Arundel, Carroll & Howard
- **Tri-County Council**
  - Calvert, Charles & St. Mary's
- **FAMPO**
  - Fredericksburg, King George, Spotsylvania & Stafford
- **Others**
  - Clarke, Fauquier & Jefferson



# Jurisdictions modeled by TPB are grouped geographically for analysis purposes.

Central Jurisdictions	Inner Suburbs	Outer Suburbs	Outer Ring
<ul style="list-style-type: none"><li>• District of Columbia</li><li>• Arlington</li><li>• Alexandria</li></ul>	<ul style="list-style-type: none"><li>• Montgomery</li><li>• Prince George's</li><li>• Fairfax (County)</li><li>• Fairfax (city)</li><li>• Falls Church</li></ul>	<ul style="list-style-type: none"><li>• Loudoun</li><li>• Prince William</li><li>• Manassas</li><li>• Manassas Park</li><li>• Calvert</li><li>• Charles</li><li>• Frederick County (MD)</li><li>• Stafford</li></ul>	<ul style="list-style-type: none"><li>• Anne Arundel</li><li>• Carroll</li><li>• Howard</li><li>• Fredericksburg</li><li>• King George</li><li>• Spotsylvania (portion)</li><li>• Clarke</li><li>• Fauquier</li><li>• Jefferson (WV)</li><li>• St. Mary's</li></ul>

# Round 7.2A approval timeline



# Key Findings

# Employment (jobs) Comparison Throughout Forecast Period

TPB Modeled Area

Persons (In Thousands)

	2005	2010	2015	2020	2025	2030	2035	2040
Round 7.2	3,785.5	4,079.7	4,406.1	4,738.0	5,021.2	5,266.7	5,459.9	5,650.3
Round 7.2A	3,785.5	4,079.7	4,406.1	4,740.0	5,024.9	5,272.3	5,465.8	5,656.7
Change (#)	0.0	0.0	0.0	2.0	3.7	5.6	5.9	6.4
Percent Change (%)	0.00%	0.00%	0.00%	0.04%	0.07%	0.11%	0.11%	0.11%

# Household Comparison Throughout Forecast Period

TPB Modeled Area

Persons (In Thousands)

	2005	2010	2015	2020	2025	2030	2035	2040
Round 7.2	2,340.3	2,520.4	2,714.3	2,895.3	3,048.4	3,181.3	3,297.5	3,406.5
Round 7.2A	2,340.3	2,520.4	2,714.3	2,895.9	3,049.5	3,182.9	3,299.3	3,408.0
Change (#)	0.0	0.0	0.0	0.6	1.1	1.6	1.8	1.5
Percent Change (%)	0.00%	0.00%	0.00%	0.02%	0.04%	0.05%	0.05%	0.04%

# Population Comparison Throughout Forecast Period

TPB Modeled Area

Persons (In Thousands)

	2005	2010	2015	2020	2025	2030	2035	2040
Round 7.2	6,276.4	6,666.0	7,081.3	7,495.2	7,855.6	8,153.6	8,425.5	8,701.0
Round 7.2A	6,276.4	6,666.0	7,081.3	7,496.9	7,858.2	8,157.5	8,429.9	8,704.9
Change (#)	0.0	0.0	0.0	1.7	2.6	3.9	4.4	3.9
Percent Change (%)	0.00%	0.00%	0.00%	0.02%	0.03%	0.05%	0.05%	0.04%

## Next Steps . . .

- MDPC approves Round 7.2A forecast control totals for testing in FY2009 Air Quality Conformity Analysis
- COG staff will incorporate jurisdiction changes (District of Columbia, Montgomery County, and Prince George's County) into the Round 7.2 TAZ-level forecasts (June and July)
- TAZ-level Round 7.2A data provided to TPB staff for Air Quality Conformity Analysis (July)
- Final COG Board approval of R7.2A made concurrently with TPB approval of Air Quality Conformity Assessment for the 2009 CLRP and FY2010-2015 TIP in October 2009.

Questions . . .