

Forest Glen Pedestrian Passageway

FY 2011 TPB TIGER Grant Application - Cost and Schedule

Project	Activity	Lead Agency	Workforce	Budget	Funding Source	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
						1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Forest Glen Pedestrian Passageway under Georgia Avenue																									
1. Planning																									
	Design	County	County	\$ 210,000																					
	Management and Review (Mont. County)			\$ 50,000																					
	Agency (SHA and WMATA) Review			\$ 10,000																					
	Planning/NEPA Documentation			\$ 150,000																					
2. Final Design and Engineering																									
	Design	County	County	\$ 2,490,000																					
	Management and Review (Mont. County)			\$ 150,000					\$37,500	\$37,500	\$37,500	\$37,500													
	Agency (SHA and WMATA) Review			\$ 100,000					\$25,000	\$25,000	\$25,000	\$25,000													
	Final design and engineering for project			\$ 1,390,000					\$347,500	\$347,500	\$347,500	\$347,500													
	Construction Management and Inspection (Mont. County)			\$ 850,000									\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$80,000				
3. Land Acquisition																									
	Acquisition	County	County	\$ 1,500,000																					
	Acquire required Right-of-Way, Easements			\$ 1,500,000																					
4. Construct Pedestrian Passageway																									
	Construction	County	Contractor	\$ 13,300,000																					
	Utility Relocation			\$ 2,000,000										\$1,000,000	\$1,000,000										
	Install Support of Excavation			\$ 3,250,000												\$812,500	\$812,500	\$812,500	\$812,500						
	Excavate and Install Temporary Bridge			\$ 1,250,000												\$208,333	\$312,500	\$312,500	\$312,500	\$104,167					
	Construct Ped. Passageway and Station Tie-In			\$ 5,875,000													\$489,583	\$1,468,750	\$1,468,750	\$1,468,750	\$979,167				
	Conduct Roadway Restoration			\$ 925,000															\$231,250	\$346,875	\$346,875				
5. Bike Share Stations																									
	Construction	County		\$ 500,000																					
	Construct Bike Share Stations			\$ 500,000																	\$250,000	\$250,000			

TOTAL Project Implementation Cost \$ 18,000,000

Total TIGER Funds

Total Other Funds

Operations and Maintenance Costs	Activity	Lead Agency	Workforce	Budget	Funding Source	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
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