



Fare Recommendation

Rail

- Remove peak of the peak (POP) surcharge
- Average increase of peak period fares is less than 5 percent
- Increase max fare on SmarTrip® \$5.75
- Off-peak fares
 - Increase boarding charge by 5.71% and set max fare at \$3.50
 - Align off-peak mileage composite to peak period
- Change paper farecard pricing to two-period, flat-fare system
 - \$6 for all paper farecard trips during the peak period
 - \$4 for all paper farecard trips during the off-peak period
- Eliminate the short-trip pass and day pass



Fare Recommendation Continued

Bus

- Increase local/limited-stop bus SmarTrip[®] card fares by CPI
- Round cash boarding fee to nearest dollar
 - \$2 for local / limited-stop bus
 - \$4 for express bus, no change to Airport routes

Parking

- Increase park-and-ride fee by 25¢
- Balance supply and demand of reserved parking permits
- Encourage bike access to rail system by decreasing bike locker rental annual fee to \$120

MetroAccess

- No change to current pricing calculation
 - Fares adjusted according to increases to rail and bus fares
- Increase max fare by CPI



Budget Adoption Calendar

- January 12 – Present proposed budget to FA Committee
- Late February/Early March – Public hearings
- March through May – Finance & Administration Committee review
- April- Staff report on public hearings
- June – Board adoption of the FY2013 Operating and Capital Budgets
- July 1, 2012 – FY2013 begins