FY 2011 TPB TIGER Grant Application - Cost and Schedule - Ager Road Green Road Project

Project	Activity	Lead Agency	Workforce	Budget	Funding Source	FY 2012 1Q	FY 2012 2Q	FY 2012 3Q	FY 2012 4Q	FY 2013 1Q	FY 2013 2Q	FY 2013 3Q	FY 2013 4Q	FY 2014 1Q	FY 2014 2Q	FY 2014 3Q	FY 2014 4Q	FY 2015 1Q	FY 2015 2Q	FY 2015 3Q	FY 2015 4Q
Ager Road Green Road Project - Project Start Date - January 2012																					
West Hyattsville Access Improvments - Project Start Date - January 2012																					
1. Planning, Design & Engineering	Design	County	Consultant	$ 500,000	County																
1.1 Preliminary Planning				$50,000				$50,000													
1.2 Concept Plans 30%				$100,000					$100,000												
1.3 Preliminary Plans 60%				$100,000						$100,000											
1.4 Semi Final Plans 90%				$100,000							$100,000										
1.5 Final Plans 100%				$100,000								$100,000									
1.6 Advertisement - Bid Opening - NTP				$50,000									$50,000	$0							
Construction - Start Date - September 2013	Construction	County	Contractor	$ 6,000,000	TIGER 80%																
Ager Road Green Road Reconstruction Project				6,000,000.00											$800,000	$1,000,000	$1,000,000	$1,000,000	$1,200,000	$1,000,000	
Roadway Rehabilitation, Bike Lanes. Signalization, Bike lanes, LED street lighting, SWM BMP, Traffic Control Devices Sidewalks, transit stop improvements, sustainable landscape, community signing,																					
West Hyattsville Project Access Improvements																					
	Jamestown Road Sidewalk Construction			$100,000*																	
	WMATA Secure Bike Station			$400,000																	
	M-NCPPC Trail Gap			$50,000																	
TOTAL Project Implementation Cost				$ 6,500,000																	
Total TIGER Funds				$ 5,000,000																	
Total Other Funds				$ 1,500,000																	

*Jamestown Road Drainage estimates are forthcoming

Operations and Maintenance Costs	Lead Agency	Budget	Funding Source	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027