



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E.
COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

March 12, 2008

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of all of the jurisdictions in Northern Virginia and itself, VDOT's Northern Virginia District Office requests TPB approval to restructure the Virginia portion of the FY 2008-2013 TIP. The restructuring is necessary since Virginia has decided not to develop a FY 2008 State TIP. Consequently, VDOT is reverting to the previously approved FY 2007-2012 TIP, as amended, and wishes to amend the FY 07-2012 TIP to include funding for the following nine projects. The projects were included in the air quality conformity analyses for the FY 2008-2013 TIP and approved by the Board on January 16, 2008.

Projects proposed to be amended into the FY 2007-2012 TIP are:

1. Potomac Yard Transit Improvements (Bus way)
2. Potomac Yard Highway Improvements (Spine Road)
3. VA 7 and Ashburn Village Parkway interchange
4. VA 7 and Loudoun County Parkway interchange
5. US 50 (Dulles South) park & Ride Lot
6. Rollins Ford Rd. widening
7. VA 234 / I -66 Park & Ride lot
8. I-66 Spot improvements
9. I-95/395 HOV/BUS/HOT lanes.

The attached table contains the proposed funding information for these projects.

Based on discussions with TPB and FHWA staff, VDOT understands that this amendment will be released for public comments on March 13, 2008 and acted on by the TPB at its April 16, 2008 meeting.

I thank you and the Board for its favorable consideration of this request. Please contact, Ms. Jo Anne Sorenson with any questions / comments on this request.

Sincerely,


Asst. Dist. Administrator for

Morteza Salehi
District Administrator
VDOT – Northern Virginia District

cc:	Ms. Diane Mitchell, VDOT-PD	(w/ attach.)
	Ms. Deborah Grant, VDOT-PD	"
	Ms. Jo Anne Sorenson, VDOT-NoVA	"
	Mr. Bud Siegel, PE, VDOT-NoVA	"
	Ms. Maria Sinner, PE, VDOT-NoVA	"
	Mr. Dic Burke, VDOT-NoVA	"
	Mr. James Zeller, PE, VDOT-NoVA	"

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 3/12/2008

FY 2007-12
Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	Prev	Annual Element FY 07	FY08	FY 09	FY 10	FY 11	FY 12	Program Total FY 07-12	Funding Source	Funding Shares Fed/st/lo
VDOT Interstate												
78826	Facility: I-66 Spot Improvements-Phase I From: Fairfax Drive on Ramp	P.E. ROW	\$3,676 0	0 0	0 0	0 0	0 0	0 0	0 0	\$3,548 \$3,818	IM NHS Earmark + Match	90% 80% 20%
	To: Sycamore Street off Ramp West Bound Jurisdiction: Arlington County	Const	\$14,389	0	\$5,354	\$5,043	\$6,100	\$1,554	\$934	\$11,620	Match	75% 25%
	Construct spot improvements within cited limits. Update funding for CN phase using SAFETEA-LU earmarks Reason for Amendment: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.											
78828	Facility: I-66 Spot Improvements - Phase II From: Sycamore Street	P.E. ROW	\$4,491 0	0 0	0 0	0 0	0 0	0 0	0 0	\$2,421 \$1,693	IM NHS Earmark + Match	90% 80% 20%
	To: Dulles Access Highway Jurisdiction: Arlington & Fairfax County	Const	\$1,263	0	\$1,232	\$1,152	\$1,130	\$1,562	\$1,704	\$2,664	Match	75% 25%
	Construct spot improvements within cited limits. Update funding for previous PE phase using Federal NH funds. Reason for Amendment: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.											
78827	Facility: I-66 Spot Improvements - Phase III From: Lee Highway/Spout Run On-Ramp To: Glebe Road Off-Ramp Jurisdiction: Arlington County	P.E. ROW Const	\$2,149 0 0	0 0 0	0 0 \$250	0 0 0	0 0 0	0 0 0	0 0 0		NHS+Match NHS+Match NHS+Match	80% 80% 20%
	Construct spot improvements within cited limits. Update funding for previous PE phase using Federal NH funds. Reason for Amendment: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.											
	Construct two HOV/HOT lanes within cited limits.											
70849	Facility: I-95/395 HOV/Bus/Hot Lanes From: Eads Street To: VA 610 Jurisdiction: NoVA District	P.E. ROW Const Trans	\$10,393 0 0 0	0 0 0 0	\$60,000 \$2,000 \$66,400 0	\$0 \$2,000 \$233,400 0	0 0 \$128,400 0	0 0 0 0	0 0 0 0	\$500,600	Private, BD	
	Update funding to show private sector equity funding, bank debt funding, non-recourse bond funding, TIFIA-backed debt. Reason for Amendment: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.											
	Construct two HOV/HOT lanes within cited limits.											
VDOT Primary												
79795	Facility: VA 7 Interchange From: at Ashburn Village Blvd To: Loudoun County	P.E. ROW Const	\$1,500 0 0	0 0 0	0 0 0	0 0 0	0 0 \$2,700	0 0 0	0 0 0	\$2,700	Private	100%
	Construct an interchange on limited access Route 7 and Ashburn Village Blvd collector. Update funding for CN phase using private (proffered) funds. Reason for Amendment: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.											
	Construct a single point diamond interchange within cited limits.											
LDN0002	Facility: VA 7 Interchange From: at Loudoun County Parkway To: Loudoun County	P.E. ROW Const	0 0 0	0 0 0	0 0 \$15,200	0 0 \$22,800	0 0 0	0 0 0	0 0 0	\$38,000	Local	100%
	Update funding for FY08 and FY09 construction phase using local funds. Reason for Amendment: Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.											
	Construct a single point diamond interchange within cited limits.											

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72803	Facility: VA 234 Park & Ride Lot near I-66 From: To: Jurisdiction: Prince William County Reason for Amendment: Air Quality	P.E.	\$2,762	0	0	0	0	0	0	0	\$3,391	State	100%	
		ROW		0	0	0	0	0	0	0	0			
		Const		0	\$2,000	\$1,391	0	0	0	0	0			
Construct commuter lot to serve I-66 corridor; PRTC plans to provide transit service Update CN phase funding. CN will be phased as funding is available.														
85368	Facility: US 50 Park & Ride Lot (Dulles South) From: To: Jurisdiction: Loudoun County Reason for Amendment: Air Quality	P.E.	\$500	0	0	0	0	0	0	0	\$2,000	State	100%	
		ROW		0	0	\$500	0	0	0	0	0			
		Const		0	0	\$1,500	0	0	0	0	0			
Construct commuter lot to serve the US 50 corridor. Transit service is planned. Update FY09 RW and CN phases.														
Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.														
VDOT Secondary														
ALEX0006	Facility: Potomac Yard Hwy Improvements From: Route 1 To: Four Mile Run Jurisdiction: City of Alexandria Reason for Amendment: Air Quality	P.E.	0	0	0	0	0	0	0	0	\$12,000	Private	100%	
		ROW	0	0	0	0	0	0	0	0	0			
		Const	0	0	\$3,000	\$5,000	\$4,000	0	0					
Project will construct a four lane blvd (Potomac Avenue / Spine Road) within cited limits and connect with Arlington portion Update funding for FY08, FY09, and FY10 construction phase using private developer funds.														
Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.														
PWC0002	Facility: Rollins Ford Road Widening From: Vint Hill Road To: Songsparrow/Yellow Hammer Drive Jurisdiction: Prince William County Reason for Amendment: Air Quality	P.E.	0	0	0	\$524	0	0	0	0	\$8,819	Local bond	100%	
		ROW	0	0	0	0	\$4,195	0	0	0				
		Const	0	0	0	0	0	0	\$4,100					
Extend the existing 4-lane facility within cited limits with a 16 foot raised median and bike trail accommodations Update funding for FY09 PE, FY10 RW, and FY12 CN phases using local funds.														
Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.														
VDOT Transit														
ALEX0005	Facility: Potomac Yard Transit Improvements From: Monroe Avenue Bridge To: East Glebe Road Jurisdiction: City of Alexandria Reason for Amendment: Air Quality	P.E.	0	0	0	0	0	0	0	0	\$10,495	Local	100%	
		ROW	0	0	0	0	0	0	0	0	0	\$2,976	FTA 5309 State	100%
		Const	0	0	0	\$9,978	\$938	\$6,250	\$600	\$495	\$3,800	Fed -CMAQ	80%	20%
Project will construct a bus way and transit service improvements within cited limits Update funding for FY09, FY10, and FY11 CN phase using local, Section 5309, CMAQ and state funds.														
Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.														

Note: The following funding definitions apply:

1. Fed BR is Bridge Replacement funds
2. Fed AC NH is advanced construction of NH funds.
3. Fed STP is Surface Transportation Program funds.
4. Fed DEMO is Federal Demonstration funds.
5. Fed HPD is TEA-21 High Priority