

FY 2011 TPB TIGER Grant Application - Cost and Schedule

Project	Activity	Lead Agen	Workforce Budget	Funding Source	FY 2013				FY 2014				FY 2015			
					1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Combined Pentagon / Pentagon City / Crystal City Access Improvement Project																
1. Planning																
Army Navy Drive	Planning															
30% design		FHWA	\$270,000	FHWA	Finished as of FY 2011.											
100% design and site coordination		Arlington	\$620,000	Arlington	\$104,000	\$104,000	Completed mid-FY2013									
Bikesharing 5 initial stations	Planning															
Plan station locations		Arlington	\$2,500	Arlington	To be completed FY2012											
Obtain environmental clearance		Arlington	\$3,200	Arlington	To be completed FY2012											
Bikesharing 5 additional stations	Planning															
Plan station locations		Arlington	\$2,500	Arlington	To be completed FY2012											
Obtain environmental clearance		Arlington	\$3,200	Arlington	To be completed FY2012											
2. Implementation																
Army Navy Drive Construction	Construction															
Arlington portion			\$1,110,000	Arlington			\$1,100,000	\$1,100,000	\$1,100,000	\$1,090,000						
TIGER portion			\$4,390,000	TIGER			\$280,000	\$280,000	\$280,000	\$270,000						
Bikesharing 5 initial stations	Construction															
Procurement			\$233,782	TIGER	\$233,782											
Installation			\$15,000	TIGER		\$15,000										
Bikesharing 5 additional stations	Construction															
Procurement			\$233,782	TIGER	\$233,782											
Installation			\$15,000	TIGER		\$15,000										
TOTAL Project Implementation Cost			\$ 6,898,964													
Total TIGER Funds			\$ 4,887,564													
Total Other Funds			\$ 2,011,400													
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Operations and Maintenance Costs	Activity	Lead Agen	Workforce Budget	Funding Source												

See individual sheets for Army Navy and Bikesharing.