

The National Capital Region



Grant Overview

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Outline

- **How is it all coming together**
- **UASI Spending Update**
- **Project Management Team Responsibilities**
- **FY 06 UASI Timeline**
- **Concept Papers**
- **Priorities**
- **Vision Ahead**

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“How is it all Coming Together”

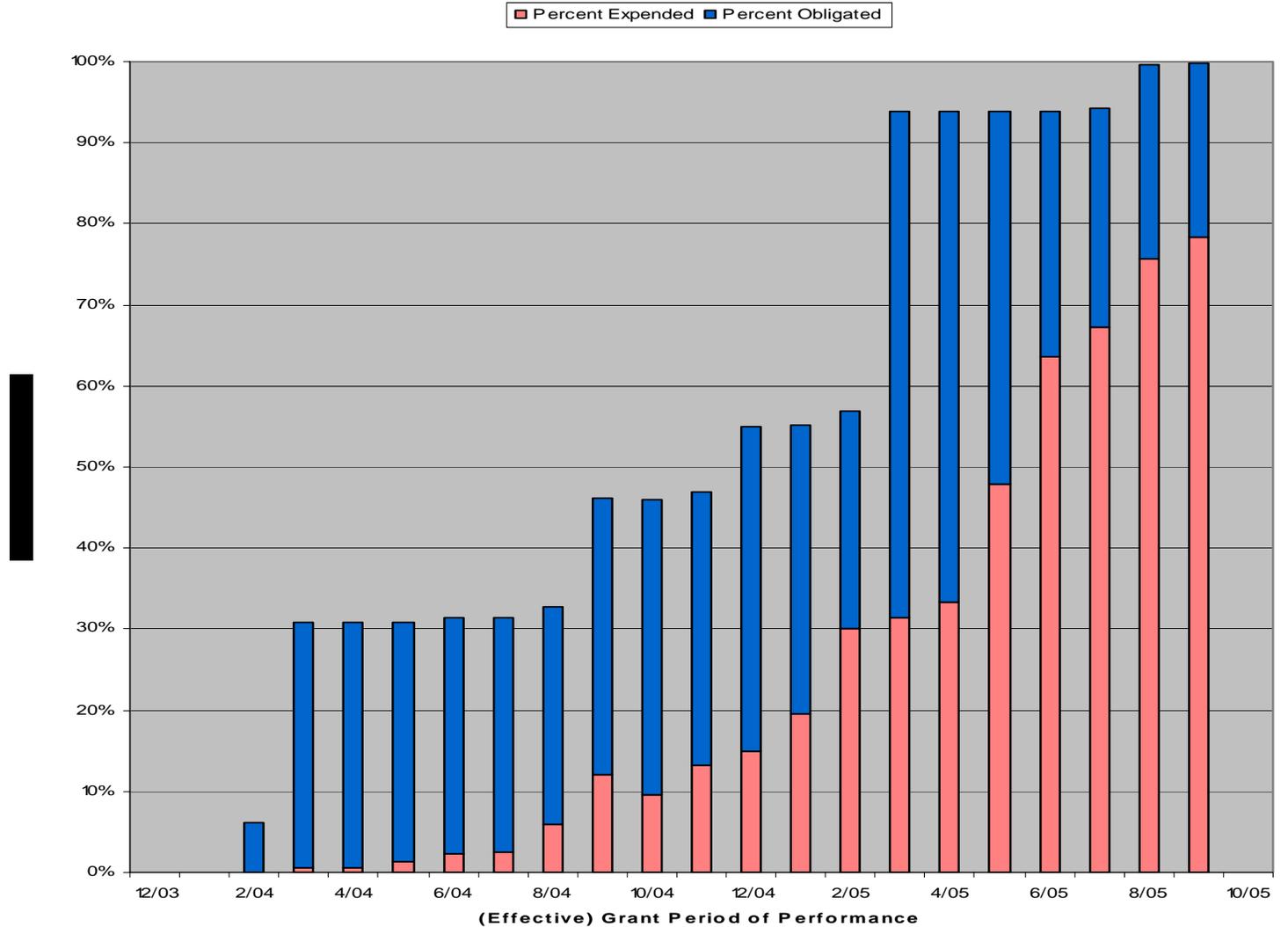
- Developed a single coordinated strategic plan that establishes priorities & objectives for NCR preparedness;
- Coordinate/synchronize timelines of grant and planning activities;
- Develop regional performance measures to monitor & assess implementation of the strategic plan;
- Develop a strengthened regional management & reporting mechanism; and
- More streamlined & coordinated grant allocation and application process that involves greater stakeholder involvement.

UASI Funding

Source	Year	Amount
Department of Homeland Security Grants – for the National Capital Region –Urban Areas Security Initiative	2003	\$ 60.5M
	2004	\$ 31.9M
	2005	\$ 82.0M
Total:		\$174.4M

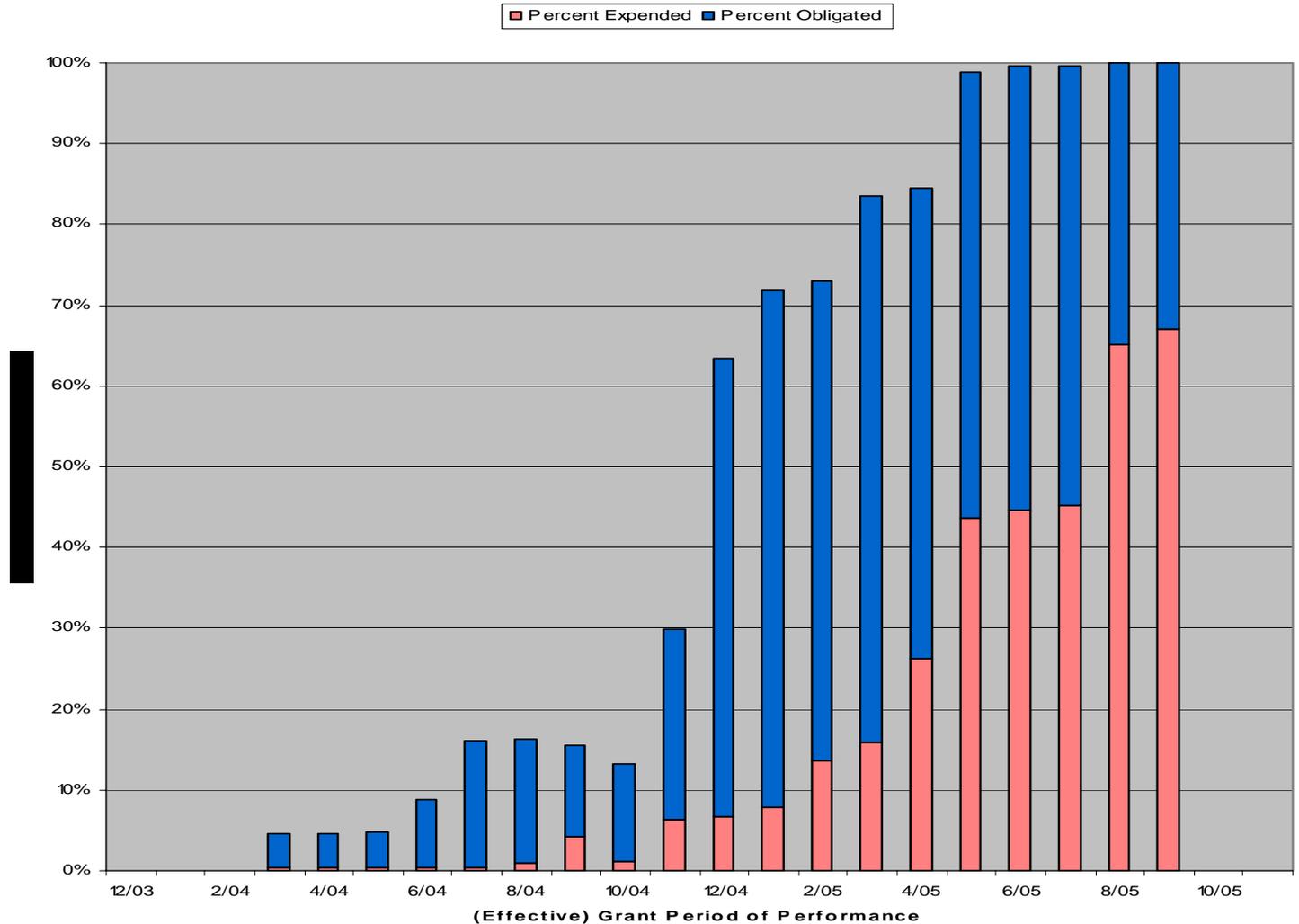
UASI 03 Part I

03 UASI Spending and Obligation Trends - Grant Award - \$18,081,000



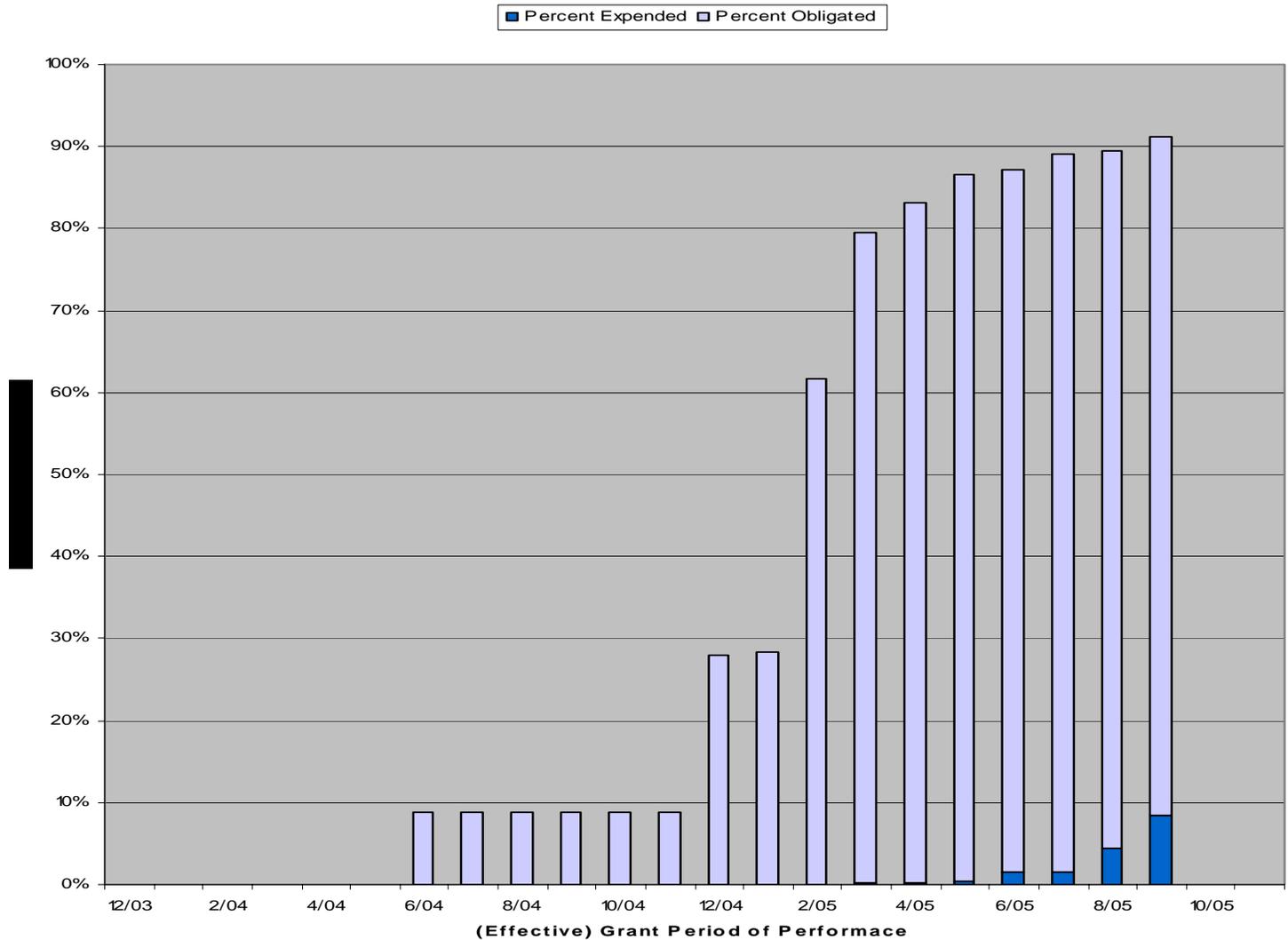
UASI 03 Part II

03 UASI II Spending and Obligation Trends - Grant Award: \$42,409,851



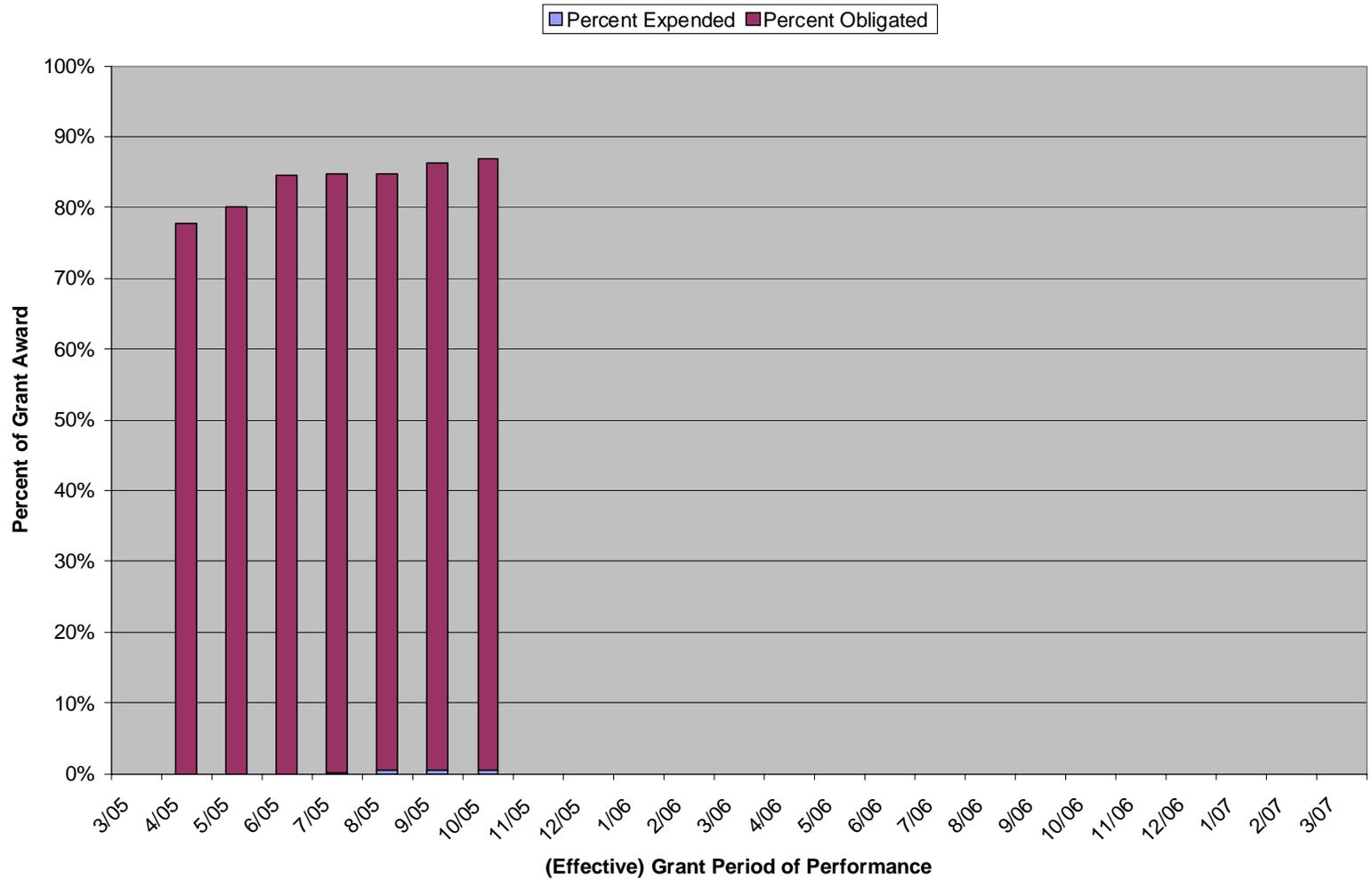
UASI 04

04 UASI Spending and Obligation Trends - Grant Award \$31,921,361



UASI 05

05 UASI Spending and Obligation Trends - Grant Award \$77,500,000



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Project Management Team

- Partner with jurisdiction, Metropolitan Washington Council of Governments (MWCOCG), and other designated project managers and subject matter experts to analyze grant funds allocations and evaluate project progress and outcomes to ensure that all funds are being spent appropriately.
- Ensure all Urban Area Security Initiatives (UASI) funds are expended within the timeframes of the grants and approved extensions. The PMO is currently managing four grants from the Department of Homeland Security (DHS) totaling \$174.4M and a regional mass transit grant of \$13.6M approved in September, 2005.

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Project Management Team

- Implement methodologies to track progress and measure outcomes for all UASI funds allocated to evaluate how funds are spent and track improvements to NCR capabilities and the NCR strategic plan; ensure that all approved grants align with the NCR strategic plan.
- Coordinate with state and local leaders to ensure that projects and tasks meet collective state and / or regional strategic goals and objectives.
- Intervene to reprogram funds or define a remediation plan to address any “at risk” projects, including providing advice and guidance regarding the completion of project deliverables and the fundamentals of project management, risk management, and quality assurance.

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Project Management Team

- Project Management Course in December
- FY 05 Project Plans are due
- Audits



FY 06 UASI Timeline

- November 1 – release of the concept paper template, draft FY 06 Grant Guidance, and priorities.
- November 17th – NCR Strategy meeting to discuss 45 initiatives and prioritize.
- December 2 – Final FY 06 Grant Guidance and UASI award.
- January 3 – Concept Papers due into NCR SAA Office.

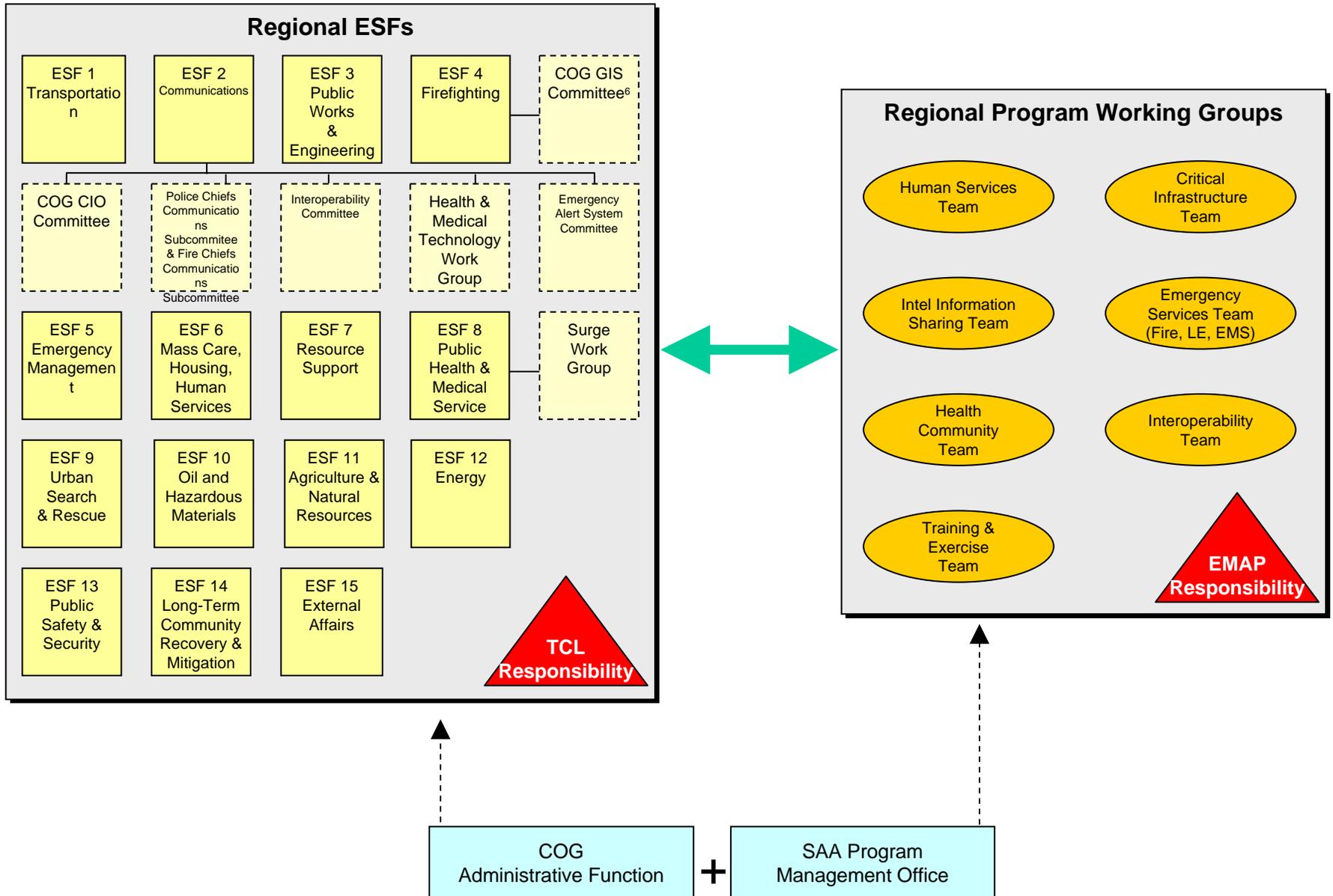


FY 06 UASI Timeline

- Concept Paper Template
- Overview of Priorities worksheet

[http://www.mwcog.org/committee/committee/documents.asp?
COMMITTEE_ID=191](http://www.mwcog.org/committee/committee/documents.asp?COMMITTEE_ID=191)

NCR Homeland Security Governance Structure



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Vision

- Collaboration, Coordination, Respect
- Bring coherence to the many activities in the Region
- Enhance prevention through information sharing
- Integration/sharing between all partners
- Interoperability among 1st responders & support
- Fiscally Responsible, leveraging available resources
- Increase Public Awareness

