



The 2006 Constrained Long-Range Transportation Plan:

Plan Performance

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Presented to the TPB Technical Committee
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The TPB Vision

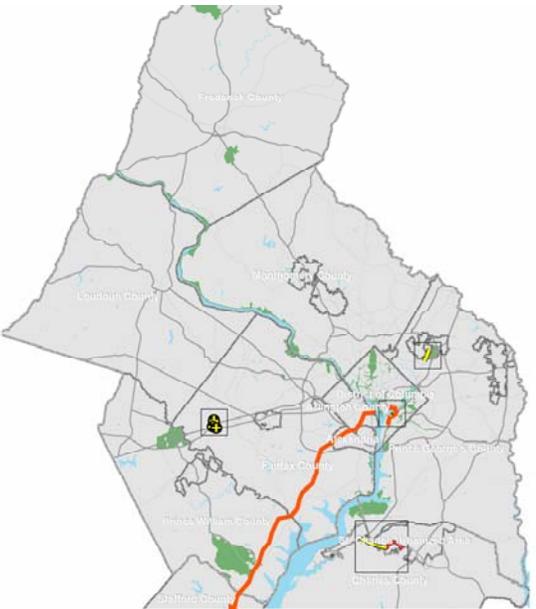
- The Vision is a comprehensive set of goals, objectives and strategies guiding the update of the Plan.
- The SAFETEA-LU Planning Factors are included in the Vision.
- The Plan's performance will be assessed in relation to the TPB Vision policy goals and objectives.





New Projects and Studies Added in 2006

- **District**
 - Anacostia Bridges
 - Anacostia Light Rail
- **Maryland**
 - 210 Widening
 - Cross-County Connector
- **Virginia**
 - VA 28 Interchange at I-66
 - I-95/395 HOT Lane Study



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New Projects Added in 2006

Maryland



Widen MD 201, Kenilworth Avenue
Length: 2 miles
Complete: 2010, Cost: \$3 million
Funding: The University of Maryland



Cross-County Connector (Phases 5 - 7)
Length: 8 miles
Complete: 2009, Cost: \$33.6 million
Funding: Local county funds

Virginia



Upgrade VA 28 at I-66 Interchange
Complete: 2008, Cost: \$750,000
Funding: Federal, state, local, private and bonds

District



11th Street Bridges Reconstruction (a)
Length: 1 mile
Complete: 2011, Cost: \$377 million
Funding: Federal earmarks, local funds

South Capitol St/Bridge Reconstruction (b)
Length: 3.5 miles
Complete: 2015, Cost: \$625 million
Funding: Federal earmarks, local funds

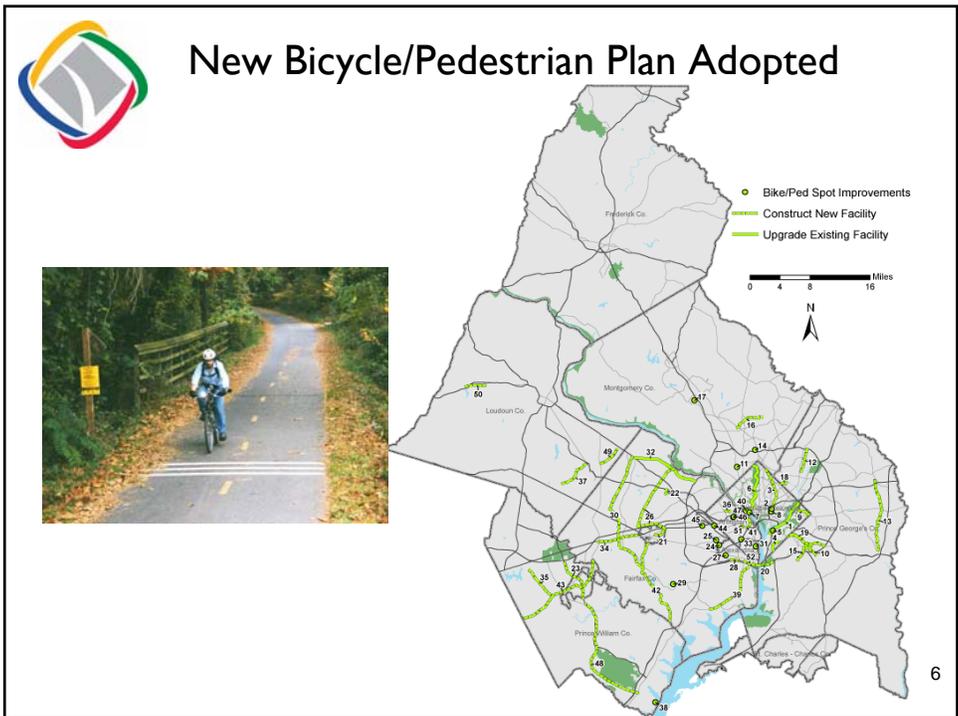
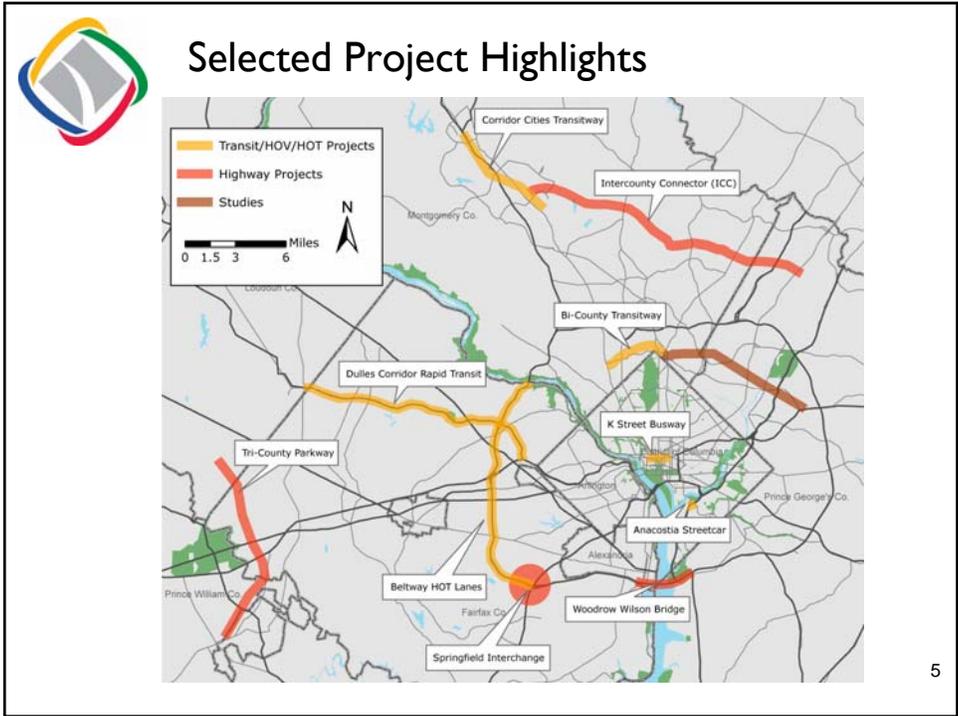
Anacostia Street Car Project, Phase I (c)
Length: 1/2 mile
Complete: 2011, Cost: \$21 million
Funding: Bonds and local funds

Anacostia Street Car Project Study (d)
Phases II - IV
Length: 3.5 miles
Complete: 2011, Cost: \$3 million

Proposed Improvements

- New Studies
- Interchange Improvement
- Widen/Improve Existing Road
- New Road Construction
- Transit Improvements

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Financial Plan

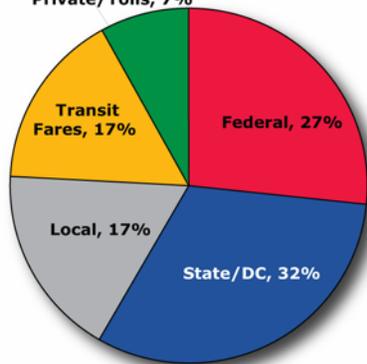
Forecasted expenditures constrained to expected revenues, but construction costs have been increasing



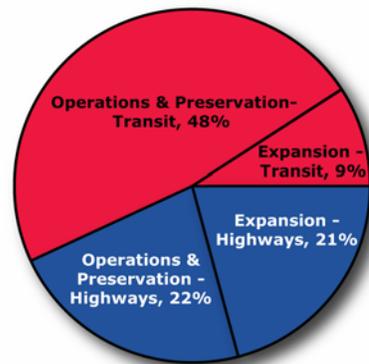
Revenues and Expenditures

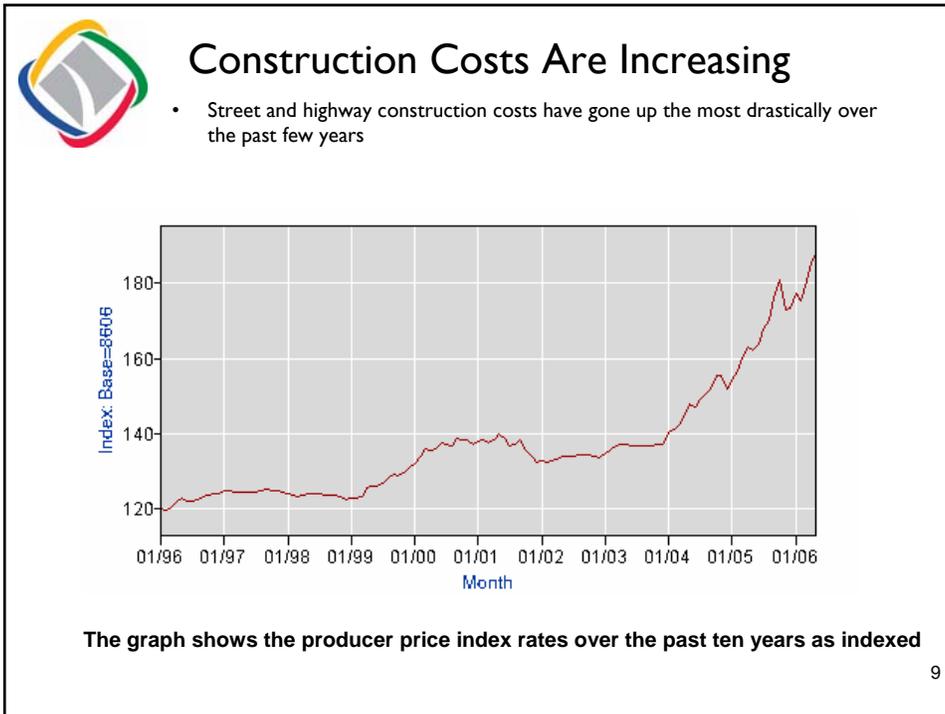
- Expenditures focusing on operations and preservation, transit

CLRP Revenues (2007 - 2030)
\$109.8 Billion



CLRP Expenditures (2007 - 2030)
\$109.8 Billion





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WMATA Still Seeking Capital Funding

- Metro Matters**
 - State and local commitments to fund capital needs through 2010
- “Davis Bill”**
 - When passed with local funding, will finance capital needs beyond 2010
- Ridership Constraint**
 - The Plan does not assume the “Davis Bill”

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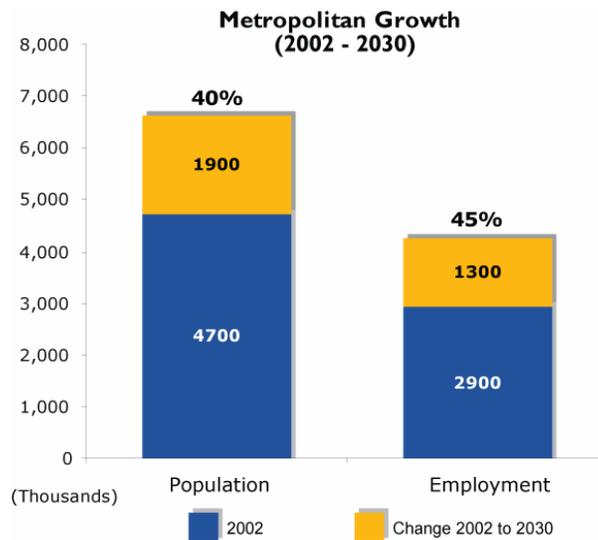
Land Use and Population Changes

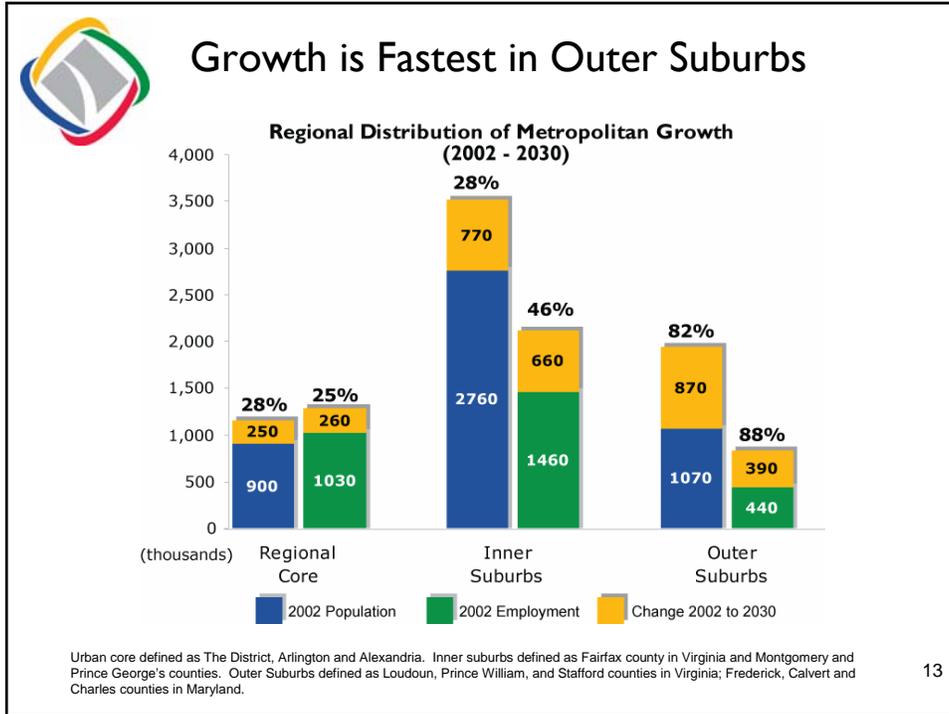
Summary of Round 7.0a of the Cooperative
Land-Use Forecast



Population and Employment Grow

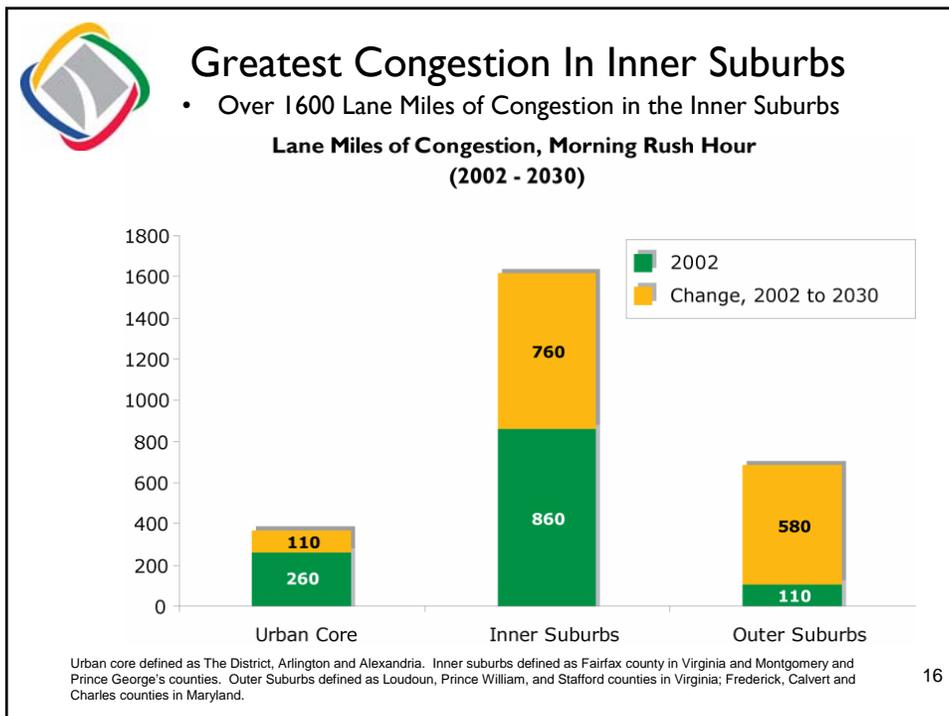
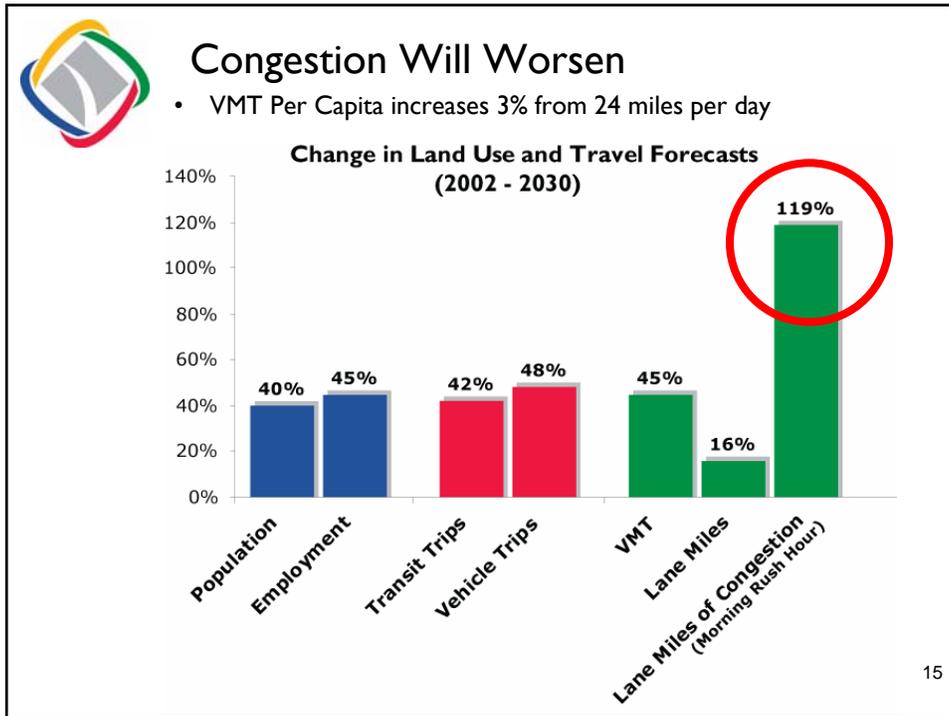
- But employment is growing faster than population

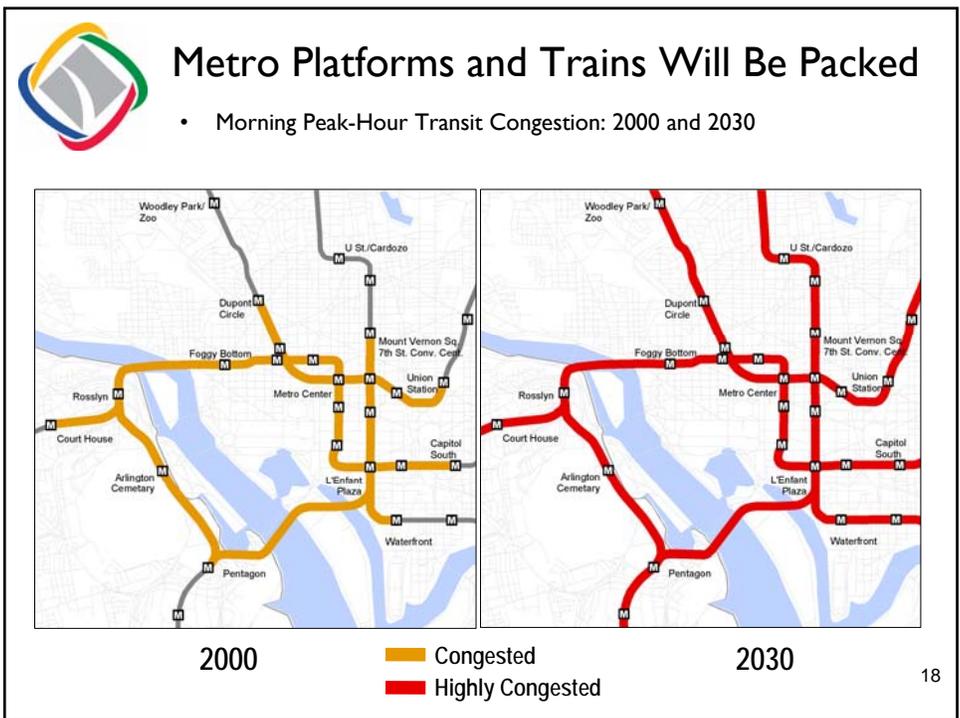
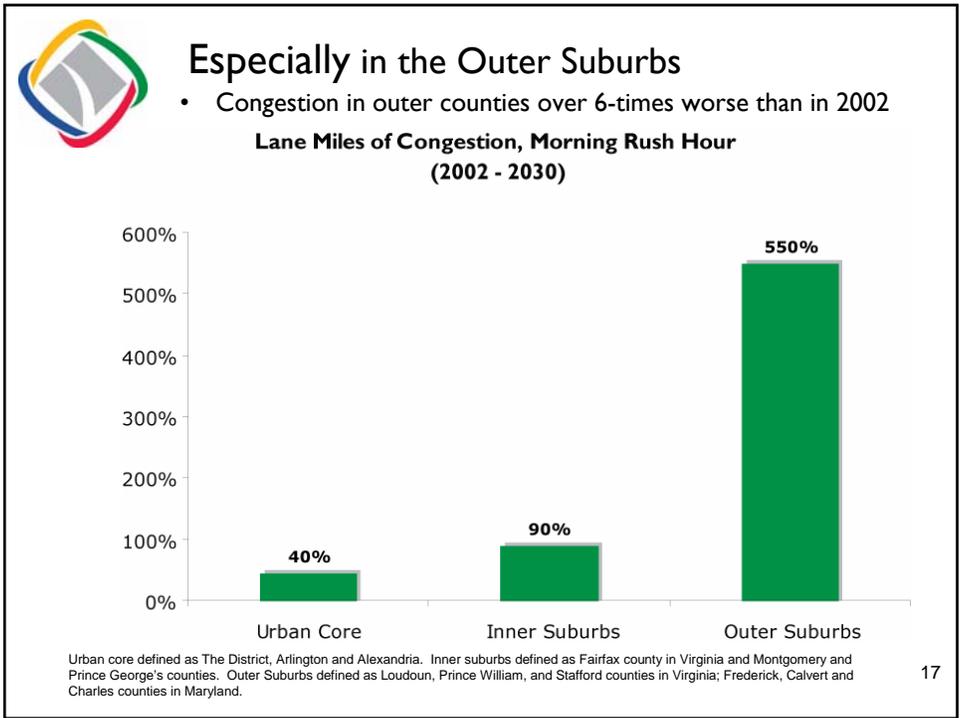





Travel Growth and Congestion

How will the characteristics of travel in the region change between 2002 and 2030?





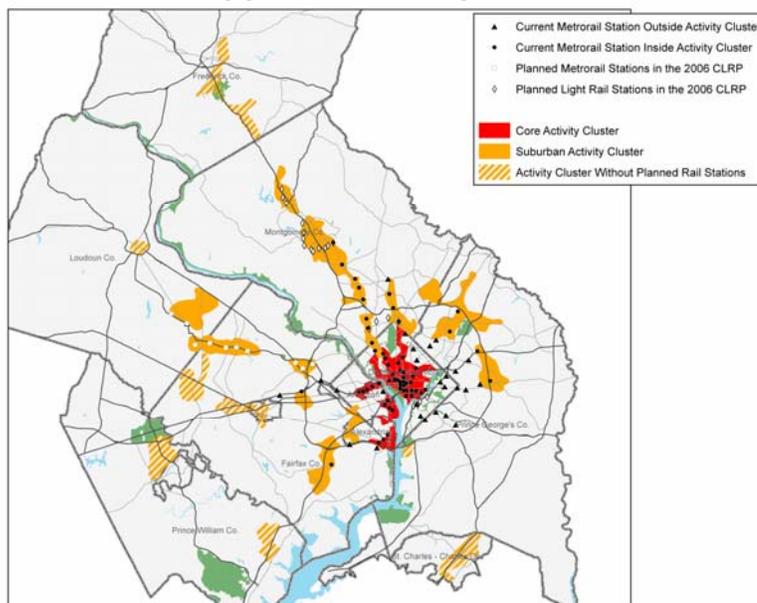


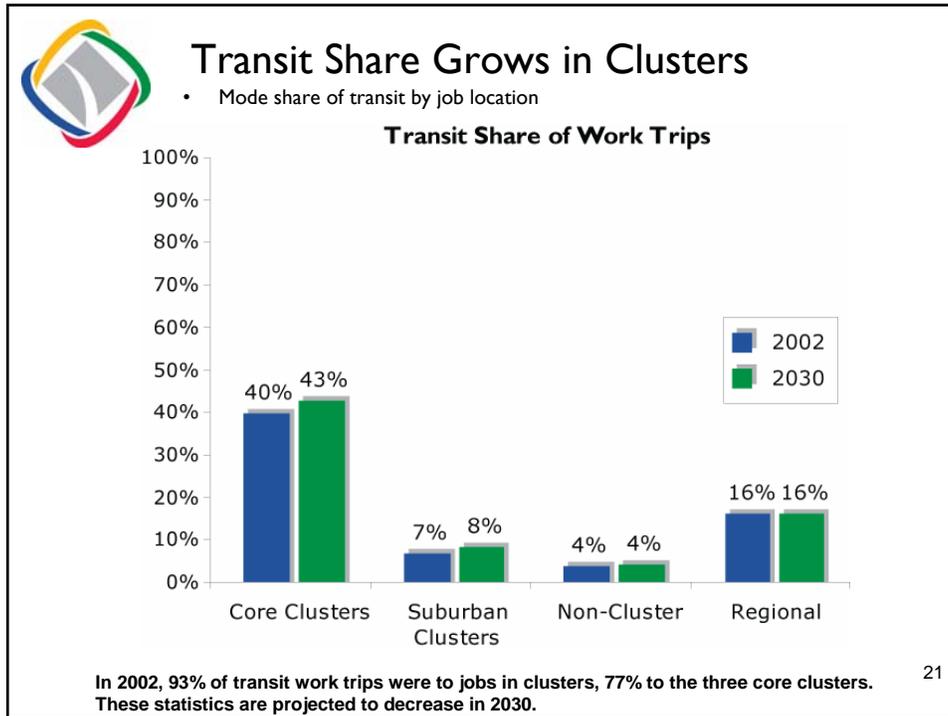
Changes in Transit Share

Regional Transit Growth and Activity Clusters



Transit Supports Activity Clusters...





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- ## Summary
- The Plan is expected to be adopted Oct 18
 - While meeting federal requirements, the Plan still falls short of the Vision
 - Congestion is getting worse
 - Costs continue to rise
 - Financial constraint limits transit capacity
 - Transit users work in activity clusters
 - Concentrate jobs in the activity clusters/centers
 - Further analysis of the Plan versus for Vision goals and objectives is underway
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