

Transportation Projects
with
Federal Funding Obligations
for the
Washington Metropolitan Region

October 1, 2003 - September 30, 2004

March 2005

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National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments

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INTRODUCTION

The National Capital Region Transportation Planning Board (TPB) is responsible for the federally required urban transportation planning process in the Washington region. As the designated metropolitan planning organization (MPO) for the region, the TPB in cooperation with the transportation implementing agencies in the District of Columbia, Maryland, Virginia, and the Washington Metropolitan Area Transit Authority (WMATA) develops two important documents:

- the Financially-Constrained Long-Range Transportation Plan (CLRP), which is a comprehensive plan of transportation projects and strategies that the TPB anticipates can be implemented over the next 25 years
- the Transportation Improvement Program (TIP), which details the projects in the CLRP that will be implemented over the next six-year period

The current CLRP, which was adopted in November 2004, is usually amended each year, and must be updated every three years. The current FY 2001-2006 TIP, which was adopted in November 2004, is usually adopted each year. The TIP documents the cost, implementation phasing, sources and types of funds, and describes each project. The TIP establishes eligibility for federal funding for those projects selected for implementation.

An Annual Listing of Projects with Federal Funding Obligations

The Transportation Equity Act for the 21st Century (TEA-21) which became law in June 1998, introduced a new requirement for the TPB as follows:

“An annual listing of projects for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the transportation improvement program.”

This is the forth report prepared in response to this new requirement. By providing public access to information on the obligation of federal funds each year, the report will be helpful in following the progress of the projects in the CLRP and TIP. The project information includes the obligated federal funding for the federal fiscal year October 1, 2003 to September 30, 2004.

The listings of projects and financial data were provided by the transportation implementing agencies in the region, including the District of Columbia Department of Transportation (DDOT), Maryland Department of Transportation (MDOT), Virginia Department of Transportation (VDOT), and the Washington Metropolitan Area Transit Authority (WMATA).

While the inclusion of a project in the region's adopted TIP ensures its eligibility for federal funding, the responsible transportation agency such as DDOT, MDOT, VDOT or WMATA must follow federal-aid financing procedures¹ to obtain the federal funds to implement it. The Federal Highway Administration or Federal Transit Administration first must approve a project and execute a project agreement which "commits" or gives the federal government's promise to pay for the federal share of a project's eligible cost. Obligated funds are considered "used" even though no cash is "spent." Thus, while the projects listed in this report have received federal obligations of funds during the reporting period, work on them may not have begun. Once the agency begins work on a project it applies to the federal funding agency for reimbursement.

¹See Financing Federal-Aid Programs www.fhwa.dot.gov

II. Surface Transportation Program

The District of Columbia

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
Bridge Replacement/Rehabilitation	
16th St. Underpass @ Scott Circle	\$524,282
Kenilworth Ave Bridge Over Nannie H. Bur Ave	\$33,865
Kenilworth Ave Bridge Over Nannie H. Bur Ave	\$5,020,162
Bridge Inspection (FY 2004 Option Year)	\$751,864
Citywide Consultant Bridge Inspection	\$291,408
Rehab of 9th St NE. Bridge Over NY Ave	\$64,000
P St Bridge Over Rock Creek	\$8,108
P St Bridge Over Rock Creek	\$326,034
Replacement of Benning Rd Bridge Over Kingman	\$201,776
FY01 Preventive Maint on Highway Structure	\$2,300,000
Rehab of Atlantic St SE Bridge Remove/Replace PCC	\$141,568
Sousa Bridge Over Anacostia River	-\$1,393
Benning Rd Bridge Over Kingman	-\$14,281
Connecticut Ave Bridge over Rock Creek	-\$312,705
M St. Bridge NW Over Rock Creek	\$0
Minn Av Bridge Over Watts Branch	-\$13,334
9th St. Bridge Over AMTRAK	\$18,000,000
9th St. Bridge Over AMTRAK	\$8,368,000
9th St. Bridge Over AMTRAK	-\$289,946
Conn Av Bridge Over Klinge Valley	\$129,746
Conn Av Bridge Over Klinge Valley	\$3,952,418
AASHTOWARE	\$192,000
South Capitol St Bridge	\$54,542
Whitehurst Freeway	-\$18,696
Military Rd Bridge Over Rock Creek	-\$38,889
Replacement of Southern Ave Bridge	\$280,000
Rehab of Park Rd Bridge	\$132,074
FY05 Progressive Partners Program	\$78,076
23rd St Over E St #1208 Reconstruct deck	\$49,346
South Capitol St. Bridge Over Anacostia	-\$169,069
South Capitol St. Bridge Over Anacostia	\$0
23rd St Bridge Over E St Expwy	-\$7,477
TOTAL BRIDGE OBLIGATIONS	\$40,033,479

CMAQ Improvements	
Roadway Operations Patrol	\$885,390
Mass Marketing Campaign	\$67,400
FY2005 Commuter Operations Center (Rideshare)	\$135,115
FY04 Commuter Operations Center	\$11,231
FY04 Commuter Operations Center	\$6,769
FY 2005 Guaranteed Ride Home	\$134,280
FY 2005 Employer Outreach	\$78,203
FY05 Mass Marketing Campaign	\$65,200
FY05 Integrated Rideshare	\$42,560
FY 2005 Telecommute	\$33,600
FY05 Commuter Operations Ctr (Rideshare)	\$1,365
Bicycle Parking Racks	\$10,996
Bicycle Parking Racks	\$7,691
FY03 Telecommute Project FY03 Metro COG's	-\$1,476
FY03 Integrate Rideshare FY03	-\$2,945

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
FY03 Commuter Operations Ctr FY03 Metro	-\$1,890
FY03 Employer Outreach & Bicycle FY03 Metro	-\$6,162
FY03 Guaranteed Ride Home Metro Cog	-\$5,423
TOTAL CMAQ OBLIGATIONS	\$1,461,904

Public Lands Highway	
Washington Ave SE, Independence Ave	\$425,455
1st St SW/NW Ind to Const Ave	-\$425,455
Total Public Lands Highway	\$0

Consolidated Primary	
9th St Tunnel, 12th St. Tunnel	\$0
Downtown Sts on Primary System	-\$18,554
FY91 New Traffic Signal Installation	-\$190,705
13th St NW, 16th St NW, K St NW	\$0
6 Locations on NHS, FY92 Signal	-\$168,508
TOTAL CONSOLIDATED PRIMARY OBLIGATIONS	-\$377,766

State Planning and Research	
FY05 SPR Program	\$500,485
SPR PROGRAM	\$67,075
SPR PROGRAM	\$819,084
Research, Develop. & Technology	\$1,262,454
FY05 Research/Devel & Technology	\$214,102
FY05 Research/Devel & Technology	\$164,634
National Cooperative Hwy Research	\$83,597
TOTAL SPR OBLIGATIONS	\$3,111,431

Interstate Construction	
FY99 1st FA Dead Tree Removal Contract	-\$4,916
FY 2001 FA Dead and Hazardous Tree Removal	-\$37,533
FY99 1st Sidewalk and Alley	\$77,670
FY99 1st FA Pavement Restoration	\$25,880
FY 2000 1st FA Tree Planting	-\$2,508
FY99 FA Dead Tree Removal	-\$77,813
FY99 Roadway Reconstruction	-\$21,667
Sign Replacement & Improvement	-\$211
Ward 1	\$40,887
Anacostia Access Rds and Reg Parking Lot	-\$1,214,100
TOTAL INTERSTATE OBLIGATIONS	-\$1,214,311

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
	Interstate Maintenance
FY 2004 Replace/Refur Impact Atten	\$851,409
FY 2004 Replace/Refur Impact Atten	\$1,869,853
9th St SW Bridge Over SE/SW Freeway	\$46,385
Rehab of SB 14th St Bridge	\$9,007
Rehab of SB 14th St Bridge	\$260,993
Rehab Bridges # 1400,1401 & 1402-SE	\$62,744
FY 2004 Replace/Refur Impact Atten	\$15,000
Rehab Bridges 1110,1111,1112 SE Remove	\$0
Rehab of Anacostia Freeway	-\$230,674
TOTAL INTERSTATE MAINTENANCE OBLIGATIONS	\$2,884,717
	Interstate Transfer
Reconstruction of Reservoir Rd	\$0
Intersection of Neb/Alvemarle	-\$19,715
Whitehurst Freeway	\$19,865
Ward 1 Barney Circle	[\$46,773.93]
Ward 1 Barney Circle	[\$18,767.40]
Ward 1 Barney Circle	[\$249,521.87]
TOTAL INTERSTATE TRANSFER OBLIGATIONS	\$150
	Urban system
Downtown Streets on Primary System	-\$5,478
Nevada Ave, N.W., 36th-Linnea	\$0
7 Locations CW FY92 Signal	-\$110,072
TOTAL URBAN SYSTEM OBLIGATIONS	-\$115,550
	National Highway System
Streetlight Series Circuit Conversions	\$1,003,369
Traffic Signal Maintenance	[\$1,766,900.08]
Rehab of Scott Circle Roadways	\$463,815
CW Pavement Restoration	\$193,527
Kenil. Av@Nannie Burroughs (Rdway)	\$5,587,002
Ward 7 & 8 FA Pavement Restoration	\$3,421,008
CW Pavement Restoration	\$1,670,329
Wayfinding Signage	\$287,151
Wayfinding Signage	\$375,812
Gateway Signs	\$344,700
FY04 Traffic Signal Construction	\$378,833
Conn Av, NW, Macomb-Daven	\$231,291
Conn Av, NW, Macomb-Daven	\$974,828
Downtown Street Network Plan	\$55,830
Downtown Street Network Plan	-\$55,830
16th St, NW Arkansas to Alaska Reconstruct Median	\$3,526
FY99 FA Resurfacing Design	-\$114,664
S. Capitol St, Portland to 2800 Reconstruction	-\$9,616
Traffic Operations Improvements	\$0
Reconst of 16th St, NW., Alaska Av	\$0
16th St NW, Shepherd-N. Portal Dr (city limits)	\$0
9th St Tunnel, 12th St Tunnel Upgd	\$0
Traffic Signal Controller Replacement	-\$181,041
FY00 Wayfinding Signage, Phase 1	-\$245,330
FY97 3rd F.A. Resurfacing	-\$76,208

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
Various FY97 3rd FA Resurf	-\$34,329
Rehab of Electrical/Mechanical	-\$150,692
Traffic Signal Improvements	-\$27,266
Reconstruction of 16th St, N.W. Alaska	\$232,820
Wisconsin Ave Transportation Study	\$262,754
Wisconsin Ave Transportation Study	\$228,518
FY99 5th FA Resurfacing	\$85,048
Asset Preser/Prevent Maint of Tunnels	\$498,900
Anacostia Access Planning Study	\$717,965
Anacostia Access Engineering Study	\$395,591
Add'l Funds for Tunnel Mgmt System	\$585,953
Repaint Chain Br Ov Potomac	\$145,513
Pennsylvania/Minnesota Ave	\$415,750
Asset Preservation Contract	\$68,712
T. R. Bridge Maintain Moveable	\$207,000
Reconst 16th St NW Alaska-Primrose	\$1,876,156
Control Center Operations	\$354,498
Traffic Operational Support (Consult) NHS	[\$505,019.56]
AASHTOWARE	\$192,000
TOTAL NHS OBLIGATIONS	\$20,363,221

	Metropolitan Planning
Regional Planning FY 2005	\$695,870
Regional Planning FY 2005	\$265,105
Regional Planning FY 2005	\$128,369
FY04 Regional Planning	-\$46,844
FY02 Regional Planning	-\$1,765
FY03 Regional Planning	-\$79,761
FY01 Regional Planning	\$0
TOTAL PL OBLIGATIONS	\$960,975

	STP (Optional Safety)
Citywide Rd & Bridge Construction	\$224,345
Additional Funds for HSIP	\$166,300
TOTAL SPR (OPTIONAL SAFETY) OBLIGATIONS	\$390,645

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
	STP (Enhancements)
Nat'l Mall Sidewalk Improvements EFLHD	\$13,969
33rd, 34th Potomac, Rehab Ped	\$5,020
Reconst of 16th St, NW., Alaska Av	-\$41,568
Taft Lions	\$0
Retaining Wall C&O Canal	-\$103,526
TOTAL STP ENHANCEMENTS OBLIGATIONS	-\$126,105
	STP - (Urbanized Area)
Reno Rd, NW, Nebraska-Military	\$54,377
Reno Rd, NW, Nebraska-Military	\$82,737
Reno Rd, NW, Nebraska-Military	\$558,983
Traffic Signal Maintenance	[\$7,067,600.32]
Streetlight Series Circuit Conversions	\$34,645
Traffic Signal Bulb Replacement	-\$217,426
10th St NW Streetscape Impr	-\$65,706
Pedestrian Bridge Over C & O Canal	\$877,326
Historic H Street, N.E.	\$694,303
Downtown Street Network Plan	\$95,306
Downtown Street Network Plan	-\$95,306
Rhode Island Av,N. Capitol-4th	\$353,388
Asset Preserv/Prevent Maint of Tunnels	\$249,450
Recon East Capitol St, 19th-22nd	\$38,588
Minn Av NE/Benning Rd NE & SE	\$307,655
18th St/Adams Morgan Transportation	\$536,584
10th St NW Streetscape Impr	\$10,477
New Hampshire Ave Bridge Over RR	\$54,135
Benning Rd Bridge Over Anacostia River	\$67,258
Benning Rd Bridge Over Anacostia River	\$71,827
Benning Rd Bridge Over Anacostia River	\$12,324
Various FY98 5th FA Resurfacing	\$1,386
Central System Hardware/Software	\$267,603
Traffic Operations Improvements	\$0
23rd St Bet F, D and VA Ave	-\$5,037
23rd St Bridge Over Virginia Ave	-\$17,422
Southwest Waterfront Study	\$0
AASHTOWARE	\$192,000
9th St Br Ov New York Ave & Amtrak	-\$6,622
Taylor St, NE, 12th St-SD Ave	-\$17,124
FY91 1st Rdwy Upgrd Contr Nevada Ave	-\$22,248
FY94 4th FA Resurfacing	-\$34,504
FY94 5th FA Resurfacing, PCC Repairs	-\$8,825
FY00 Wayfinding Signage, Phase I	-\$458,220
CW, FY97 3rd FA CW Pvmt Restor	-\$28,660
FY94 9th FA Resurfacing	\$0
East Cap St, 19th Reconstruction	\$16,630
Pvmt Mgmt & Infrastructure Data Collection	\$415,750
Pvmt Mgmt & Infrastructure Data Collection	\$135,455
FY2000 FA CW Pvmt Restor	\$39,456
FY98 2nd FA Resurfacing	\$200,000
Minn Av Br Over Watts (Rdwy)	-\$13,455
FY99 Wheelchair/Bicycle Ramps, No. 15	\$55,100
FY99 Wheelchair/Bicycle Ramps, No. 15	\$93,927

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
TOTAL STP URBANIZED AREA OBLIGATIONS	\$4,526,113
	STP - (Flexible)
Traffic Signal Bulb Replacement	-\$32,614
18th St.NE, Douglas to Franklin	\$86,760
18th St.NE, Douglas to Franklin	\$47,259
Street Light Replacement Contract	\$766,040
Citywide Pavement Restoration	-\$325,033
FY97 Traffic Signal Maintenance	\$0
Approach Rdway 9th St Bridge Over Amtrak	\$3,251,165
Southern Ave SE Penn to Suitland	\$1,612,635
Gateway Signs	\$1,020,427
FY 2004 Hazard Elim - EFLHD	\$1,238,226
Citywide Pavement Restoration	\$11,655,628
Ward 5&6 FA Pvmt Restoration	\$4,851,796
Ward 5&6 FA Pvmt Restoration	\$2,523,890
Ward 7&8 FA Pvmt Restoration	\$1,034,114
FY 2004 Traffic Signal Construction	\$1,760,948
FY04 Corridor Tree Improvements	\$335,968
Control Center Operations	\$1,134,394
Mt. Vernon Triangle Study	\$399,120
Skyland Transportation	\$241,987
Anacostia Gateway Streetscape	\$291,025
Shaw/Convention Center	\$365,860
Right of Way Management	\$291,025
Brookland Transportation Study	\$228,663
18th St, NW, Mass Av-Florida	\$249,450
Capitol Hill Transportation Study	\$266,080
FY 2004 State Planning and Research	\$681,061
Traffic Signal Operational Support	[\$2,020,078.24]
Traffic Signal Consultant Design	\$500,000
Tour Bus Facility Feasibility Study	\$22,928
Scoping and Development	\$559,267
Bridge and Highway Design Manual	\$58,159
Bridge and Highway Design Manual	\$45,040
Reconst N Hamp Av NE Bridge Over RR	\$819,358
Recon Blad Rd NE, Mt Olivet-NY	\$22,749
Recon Blad Rd NE, Mt Olivet-NY	\$77,550
Rehab Western Av, Chevy Chase-Chestnut	-\$166,942
Recon of P St NW, 22nd	\$85,656
U St/Shaw/Howard Univ Transp & Pkg Study	\$59,037
Rh Is Av NE, 14th St-18th, FY96 13th FA Res	\$17,184
Columbia Rd NW Conn Av-Ontario FY96 7th FA Res	\$47,136
Rhode Island Av NE, 14th -18th	\$0
Columbia Rd, N.W., Conn-Ontario	\$0
N.Cap St, MI Av-Buchanan	\$91,015
McCormack Rd, NE MI Ave	-\$244,293
McCormack Rd, NE MI Ave	-\$42,056
Recon Bladensburg Rd	\$32,353
McArthur Blvd Reconstruction	\$130,026
Taylor St NE, 12th-S Dak	\$5,707
Traffic Signal Streetlight Services	\$111,616
FY04 Training	\$140,814

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
FY04 Training	\$337,299
FY05 Progressive Partners Program	\$132,691
Corridor Signage NH Av/Benning	-\$183,997
Local Software Enhancement Program CW	-\$12,301
Traffic Signal Improvements CW 12 Locations	-\$93,322
Recon E St NW, N.Jersey Av-North	-\$75,270
K St, NE 3rd, 11th H St, NE FY96 8th FA Res	-\$21,369
Various, FY97 3rd FA Res	-\$200,334
Various, FY97 3rd FA Res	-\$443,587
FY98 3rd FA CW Pvmt Rest	-\$137,652
TOTAL STP FLEXIBLE OBLIGATIONS	\$35,650,335

STP -Hazard Elimination	
FY 2004 Repl/Refurb Impact Atten	\$1,651,649
FY 2004 Repl/Refurb Impact Atten	\$15,000
FY 04 FA Hot Thermoplastic Pavement Marking	\$353,929
FY 04 FA Hot Thermoplastic Pavement Marking	\$27,500
FY04 Hazard Elimination (DOT)	\$443,101
FY04 Hazard Elimination (EFLHD)	\$1,917,899
FY03 Repl/Refurb Guiderails	\$145,810
FY03 Repl/Refurb Guiderails	-\$162,011
Street Light Hazard Elimination	-\$117,742
FY90 Haz Elim Spot Imprvmts	-\$22,843
FY97 Hot Thermoplastic Pvmt Marking	-\$5,225
TOTAL STP HAZARD ELIMINATION OBLIGATIONS	\$4,247,066

Redistribution of Certain Authorized Funds	
FY 2003 Corridor Tree Improvements	\$1,876
FY 04 Wayfinding Signage	\$461,358
FY 2004 Street Light System Upgrade	\$374,175
FY 2004 Multiple Series Circuit	\$249,450
Truck Weight and Scales	\$126,940
Western Avenue	\$34,595
FY 2003 St Lt System Upgrade	-\$126,547
PROJECTED OBLIGATIONS	\$1,121,847

Minimum Guarantee Funds	
FY 2000 Streetlight System Upgrade	\$45,000
Heritage Trail Signage	\$3,514
Heritage Trail Signage	\$45,697
Heritage Trail Signage	\$41,428
Heritage Trail Signage	\$293,999
Heritage Trail Signage	\$57,001
FY04 Corridor Tree	\$29,103
FY01 1st FA CW Pavement Restor	\$41,384
FY01 1st FA CW Pavement Restor	[\$0.00]
TOTAL MINIMUM GUARANTEE OBLIGATIONS	\$557,126

National Recreational Trails	
Rock Creek Park Trail	\$516,000

DISTRICT OF COLUMBIA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

Project Description	Funding Source/ Amount
Capital Crescent Trail/Call Boxes	\$96,000
Rehab Watts Branch Trail	\$24,000
TOTAL NATIONAL RECREATIONAL TRAILS OBLIGATIONS	\$636,000
Demonstration Funds/Miscellaneous	
FY03 DBE Program	-\$72,611
FY03 DBE Program	\$3,553
FY05 DBE Program	\$90,000
FY05 DBE Program	\$69,058
Alcohol Incentive Grant	\$62,659
Kenilworth Ave Bridge Over NHB Ave	[\$3,338,835.00]
Water Coach Demo	[\$500,000.00]
Scenic Byways	-\$13,382
Scenic Byways	\$13,382
511 Support Assistance Program	-\$100,000
Selected Bridges, VMS	-\$400,000
FY 2002 Alcohol Incentive Grant	\$164,858
FY05 Seat Belt Incentive Grant	\$68,316
FY05 Progressive Partners Program	\$238,792
9th St, NE Bridge Over RR	\$289,946
Final	-\$47,596
TOTAL DEMO/MISC OBLIGATIONS	\$366,975
High Priority Projects-TEA-21	
Kenilworth Ave Bridge Over NHB Ave	\$4,295,999
Metropolitan Branch Trail	\$1,600,000
TOTAL HIGH PRIORITY OBLIGATIONS	\$5,895,999
TOTAL OBLIGATIONS	\$120,374,249

Maryland

**Suburban Maryland
Federal Obligated Funds - October 1, 2003 - September 30, 2004**

Jurisdiction	Project Description	Funding Source/ Amount
<u>Charles</u>		<u>Bridge Replacement and Rehabilitation</u>
	CLEANING AND PAINTING OF EXISTING BRIDGE NUMBERS 0800600,0800700, AND 0803800	\$637,490
<u>Frederick</u>		
MD 355	BRIDGE 1008500 OVER MONOCACY RIVER	\$810,080
MD 550	OVER BRANCH OF FRIENDS CREEK	\$843,162
MD 874C	BRIDGE 10043 CARRYING MD 874C OVER BENS BRANCH IN FREDERICK COUNTY	\$658,401
MD 17	BRIDGE 10069, 10068, 10071 ON MD 17 OVER MIDDLE CREEK	\$3,680,152
	WATER STREET OVER ISRAEL CREEK	\$1,181,191
	WATER STREET OVER ISRAEL CREEK	\$1,012,959
I-70	MT PHILLIP ROAD TO MD 144	\$169,400
I-70	MT PHILLIP ROAD TO MD 144	\$169,400
<u>Montgomery</u>		
I-495	RI -1513700 OVER NORTHWEST BRANCH	\$1,988,800
	OVER I-270	\$120,000
	LITTLE FALLS PKWY OVER WILLETT BRANCH	\$537,123
	Cleaning and Painting 15 bridges	\$855,070
<u>Prince George's</u>		
I-95/I-495	PARK AND RIDE FACILITY TO UNIV OF MARYLAND AT COLLEGE PARK	\$563,930
US 1	ALTERNATE US ROUTE 1 OVER THE ANACOSTIA RIVER	\$2,002,572
MD 212	RECONSTRUCT TRAFFIC SIGNAL MD-212 AT ADELPHI ROAD	\$700,283
MD 201	BRIDGE 16028 OVER AMTRAK AND BEAVER DAM BRANCH	\$500,000
MD 201	BRIDGE 16028 OVER AMTRAK AND BEAVER DAM BRANCH	\$400,000
Total for Bridge Replacement and Rehabilitation:		\$16,830,013
<u>Charles</u>		<u>Congestion Mitigation / Air Quality</u>
MD 5	MATTAWOMAN-BEANTOWN ROAD-3.8 ACRE LOT AS SHOWN ON PLAT 55638	\$984,432
<u>Montgomery</u>		
MD 650	POWDER MILL ROAD TO N OF US 29	\$1,399,680
MD 586	ASPEN HILL RD INTERSECTION FROM WEST OF ROCK CREEK TO EAST OF ASPEN HILL RD	\$233,823
MD 586	ASPEN HILL RD INTERSECTION FROM WEST OF ROCK CREEK TO EAST OF ASPEN HILL RD	\$2,081,902
MD 117	MD 117/MD 124 INTERSECTION FROM FIRSTFIELD ROAD TO I-270	\$639,573
<u>Prince George's</u>		
I-95	MA-CMS - WWB SHA CHART AND MSP CMS CONSTRUCTION MOT SUPPORT	\$4,059,192
Total for Congestion Mitigation / Air Quality:		\$9,398,602

**Suburban Maryland
Federal Obligated Funds - October 1, 2003 - September 30, 2004**

Funding Source/

Prince George's

DPWW

IS0095	MA-4 -INNER LOOP & RAMPS I,M,N,B,T,Q,R, & H-ROSALIE ISLAND PARK & SMOOTS COVE BR	\$29,999,999
IS0095	WOODROW WILSON BRIDGE - SHA AUDIT ACTIVITY	\$1,263,922
	BR-X5 - WWB - PROJECT'S FIELD OFFICE AND LABORATORY COMPLEX	\$2,400,800

Total for DPWW: \$33,664,721

Montgomery

Enhancement

	BETHESDA TRAIL BRIDGE OVER I-495	\$792,979
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Total for Enhancement: \$792,979

Frederick

Interstate Maintenance

I-70	I-70 AT EAST SOUTH STREET NEAR BRIDGE 10106	\$200,000
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Montgomery

I-495	MD 97 (GEORGIA AVENUE) TO I-270 WEST SPUR	\$8,865,045
I-495	AT MD 190 INTERCHANGE	\$1,450,982
I-270	AT CO 141 (MIDDLEBROOK ROAD)-SOUTHBOUND RAMP	\$203,411

Prince George's

I-95	US 50 (JOHN HANSON HIGHWAY) TO MD 295 (BALTIMORE WASHINGTON PKWY)	\$8,989,899
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Total for Interstate Maintenance: \$19,709,337

Montgomery

Minimum Allocation

MD 115	AT AVERY ROAD	\$249,487
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Total for Minimum Allocation: \$249,487

Montgomery

Minimum Guarantee

MD 115	MUNCASTER ROAD TO MD 28 (NORBECK ROAD)	\$1,298,256
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Total for Minimum Guarantee: \$1,298,256

Charles

National Highway System

MD 5	RI - NORTH OF GALLANT GREEN ROAD TO SOUTH OF DEBORAH DRIVE	\$27,341,538
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Frederick

US 340	MD 17 TO STRUCTURE 10112 (WESTBOUND LANES)	\$1,684,789
US 15	BETWEEN MOUNTVILLE ROAD AND BASFORD ROAD NEAR ATR STATION 68	\$169,786

**Suburban Maryland
Federal Obligated Funds - October 1, 2003 - September 30, 2004**

Funding Source/

Montgomery

US 29	SOUTH OF BLACKBURN ROAD TO NORTH OF DUSTIN ROAD	\$931,549
US 29	AT BRIGGS CHANEY ROAD	\$30,420,806
US 29	AT BRIGGS CHANEY ROAD	\$3,234,116
US 29	AT BRIGGS CHANEY ROAD	\$1,127,960
US 29	MD 97 (GEORGIA AVENUE) TO 800 FT SOUTH OF I-495	\$1,634,819

Prince George's

I-95	MA-4 -INNER LOOP & RAMPS I,M,N,B,T,Q,R, & H-ROSALIE ISLAND PARK & SMOOTS COVE BR	\$32,952,365
I-95	TEMPLE HILL ROAD TO MD 5 (BRANCH AVENUE)	\$6,811,858

Total for National Highway System: \$106,309,586

Charles

Surface Transportation Program

US 301	CROSSING 312455T WITH US NAVY RAILROAD - SOUTHBOUND LANES ONLY	\$127,091
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Frederick

MD 355	RI - LOWES LANE TO NEW HORIZON WAY	\$361,192
MD 355	RI - LOWES LANE TO NEW HORIZON WAY	\$288,954
MD 355	RI - LOWES LANE TO NEW HORIZON WAY	\$49,422

Montgomery

MD 190	MD 112 (SENECA ROAD) TO PINEY MEETING HOUSE ROAD	\$1,847,126
MD 28	MD 107 (WHITES FERRY ROAD) TO FREDERICK COUNTY LINE - RI	\$3,940,562
MD 115	MUNCASTER ROAD TO MD 28 (NORBECK ROAD)	\$1,538,616
MD 187	I-495/95 TO ROCK SPRING DR AND TUCKERMAN LA TO MD 355 (ROCKVILLE PIKE)-RI	\$2,182,472
MD 586	1250 FT NORTH OF RANDOLPH TO PARKLAND CEMETERY ENTRANCE	\$721,353
MD 97	AT TILTON DRIVE	\$143,477
MD 320	MD 193 (UNIVERSITY BLVD) TO MD 650 (NEW HAMPSHIRE AVENUE)	\$969,822
MD 355	725 FT NORTH OF MD 547 TO NICHOLSON LANE	\$576,818

Prince George's

MD 337	300 FEET NORTH OF MD 5 TO 300 FEET NORTH OF FORESTVILLE ROAD	\$1,187,802
MD 193	ADELPHI ROAD TO 23RD AVENUE	\$1,291,363
MD 650	GEOMETRIC IMPROVEMENTS AT MD 650 AND METZEROTT ROAD	\$207,104
MD 450	MD 450 NEAR PEACE CROSS	\$57,871,331

Total for Surface Transportation Program: \$73,304,505

Total for all Programs \$261,557,486

Virginia

**Northern Virginia
Federal Obligated Funds - October 1, 2003 - September 30, 2004**

Funding Source/Amount

Jurisdiction					
Project Description	IM/NH	STP	CMAQ	BROS	DEMO
Interstate					
Arlington					
I-395, .5Mi S Rte 27 to WCL DC - Guide Signs (PE)					-\$738,894
I-395, .5Mi S Rte 27 to WCL DC - Guide Signs					\$1,086,894
I-395, 14th St Br to Rte 1 -- Incident Management			\$200,000		
I-66, Theodore Roosevelt Br to I-495 - Widen					\$940,419
Fairfax					
I-66, at VA 28 - Interchange modifications	\$522				
I-95, 1.4Mi N Rte 644 to Pr. William Co Line -- Traffic Management System	\$1,172,112				
I-95, intersection of I-395/495 - Interchange improvements	\$5,451,300				
I-95, from Rte 642 to Rte 638 - Extension of HOV lanes Phase II	\$136,031				
I-95, 0.238 Miles S Rte 611 to 0.854 Mi S Rte 642 - Extend HOV lanes	\$1,228,827				
I-95, .64 Km S Rte 789 & 4214 - Construct Ramp	-\$191,173				
I-95, I-395/495 Interchange modification	-\$481,784				
I-95, I-395/495 Interchange - Modification Incident Management/TMS	\$1,575,267				
I-95, at I-95/395/495 interchange - Interchange improvements RW	\$10,632,996				
I-95, I-495 WB RDWY and Ramp - Ramp improvements	-\$5,534				
I-95, at I-395/495 interchange - interchange modification ph 2 & 3	\$2,797,847				
I-95, I-395/495 Int.Chg - Local/Express Bus Service PRTC	\$514,103				
I-95, Shuttle to Metro from Springfield Mall - T9 -Strategy	\$140,800				
I-95, I-395/495 Springfld Mall - Info. Center Equipment	\$128,000				
I-95, I-395/495 Ramp -- Interchange Modification					\$18,685,000
I-95, I-395/495 Ramp -- Interchange Modification	-\$9,301,000				
I-95, .0273Km E Hemming Ave to .627Km E Backlick Rd - Interchange Mod	\$8,825,428				
I-95, SE Corner Lorton Rd & Gunston Cove Rd - Expand Cummuter Lot	\$6,008				
I-95, SE Corner Lorton Rd & Gunston Cove Rd - Expand Cummuter Lot	-\$69,273				
I-95, Intechange improvements Phase 6 & 7 (financial Plan correction)	\$8,762,069				
I-95, Springfield Interchange Fairfax Co - Fire & Rescue Trng	\$1,890				
I-95 @ I-395/495 SpringField Interchange Airbourne Video	\$148,800				
I-95, E.of Hemming Ave to E of Backlick Rd - Interchange Modification	\$8,710,176				
I-95, Gambrill Rd 0.165 Miles S Hoes Rd - Gambrill & Hoes Rd - Park & Ride Fac			\$1,442,274		
I-495, I-66 to Dulles access toll Rd - 5th lane (HOV) in each directions	\$220,500				
I-495, I-95/395 and I-66 - Capital Beltway - 5th lane HOV PE only	\$604,728				

Project Description	IM/NH	STP	CMAQ	BROS	DEMO
Prince William					
I-66, .825 Miles West to 1.751 Miles East of VA 234 - Additional lanes HOV	-\$159,198				
I-66, US 29 to VA 234 Bus. - Major widening and interchange upgrade	\$1,000,000				
I-66, Rest Areas 10 East and 10 West Relocation of Rest Areas	-\$78,950				
I-66, 0.281KM S. to 0.12 Km N at Groveton Rd - Replace bridge	-\$16,695				
I-66 at US 29 - Interchange improvements					\$2,560,000
I-66, Wellington Rd to US 29 - Reconstruct interchange					\$1,459,656
I-66 at US 29 -Wellington Rd - Interchange improvements					\$5,258,403
I-66 @ intersect with US 29 EB Ramp - Install traffic signal	\$115,000				
I-66 at VA 234 Eastbound Ramp - Install new traffic signal	\$85,500				
I-95, 1.009 Mi S to 4.318 Mi N VA 234 - Extension of HOV lanes Phase IV	\$1,185				
I-95, 1.009 Mi S of VA 234 to Co Line - HOV Lane extension	-\$167,164				
I-95, 0.5 Mi S to 0.7 Mi N Prince William Parkway - Gr, Dr, Pave Sign Signal & utilities	\$45,178				
I-95, Quantico Ck to Stafford CL - Extension of HOV lanes	-\$148,167				
I-95, .91 Mi S VA 123 to Fairfax CL - HOV Lanes Reconstr Rte 123 exit	\$280,432				
I-95, Horner Rd interchange - Commuter Parking Lot	-\$55,903				
I-95, at I-95 & Prince William Pkwy - Expand Park & Ride Lot	\$18,373				
I-95, VA 7100 to VA 123 - Relocate & install new TMS Facilities	\$10,000				
Woodrow Wilson Bridge					
I-95 at US 1 Interchange - State Police & Safety Patrols	\$1,401,843				
I-95 at US 1 Interchange - Congest Mngt Sys Transit for WWB	\$1,505,557				
I-95, .88Mi W US 1 to Woodrow Wilson Bridge - Major widening					\$346,377
I-95, US 1 interchange - Wetland Mitigation Contract VA6/7 for WWB					\$39,738
I-95 tie in w/US 1 interchange & Telegraph Rd Phase II Contract VB4	\$2,966,539				
I-95, 2.1Mi W to .45Mi E Telegraph Rd - Major widening	\$2,149,600				
I-95, Silver Prop & Auia Homeowner Assoc - Wetland mitigation site					-\$386,115
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Interstate Routes Subtotal	\$49,961,770	\$0	\$1,642,274	\$0	\$29,251,478
TOTAL INTERSTATE	\$80,855,522				
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PRIMARY					
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City of Alexandria					
VA 236, Duke St Ped. Br. Near Cameron Station Construct Pedestrian Bridge			\$16,000		
VA 236, Duke St Congestion Relief Project		\$54,000			
Arlington					
US 50, .13Mi W North Jackson St to Fillmore St - Install concrete median Barrier		\$30,976			

Project Description	IM/NH	STP	CMAQ	BROS	DEMO
Arlington Blvd Trail - from Persing to Columbia Pike Bike/pedestrian trail		\$160,000			
Columbia Pike/Pentagon Trail - Bike/pedestrian trail		\$192,000			
Various locations - install 25 traffic monitoring cameras			\$252,000		
VA 120 at North Carlin Springs Rd - PE for pedestrian overpass			\$224,000		
Fairfax Co.					
VA 28, 2Km N Rte 50 to 1.98Km N Mclearn Rd - Construct interchange	\$760,089	\$970,245			
US 29, .3352Km to .7499Km E Rte 662 - Bridge Replacement					-\$16,924
VA 123, .2Km S Lee Chapel Rd - Burke Lake Rd - Major widening	\$3,600,000	\$2,224,348			
VA 123, Davis Dr to .2Km S Lee Chapel Rd - Major widening	\$1,901,013	\$594,987			
VA 123, N. end Occoquan River Br to Davis Dr - Major widening	\$5,732,305				
VA 123 at VA 620 - PE to add acceleration lanes & right turn island		\$319,000			
VA 236, Pickett Rd to Lake Dr - Turn lanes, signals, safety improvements		\$1,847,360			
Greatfalls Citizen Assoc - Enhancement Langley Fork Scenic pull off		\$500,000			
Burke Center VA Railway Express Station Install extended canopy		\$160,000			
Union Mill Scenic Byway - Reconstruction		\$102,000			
Northern Vienna Trail - Engineering & Design trail		\$160,000			
Columbia Pike - Streetscaping sidewalks ADA Crosswalks		\$200,000			
Richmond Highway Pedestrian improvements - Landscape, bus stops, crosswalks		\$250,000			
Chain Bridge Road - landscaping & planning		\$419,143			
Mason Neck Trail - construct 3 mile trail		\$256,060			
Cross Co. Trail - Lake Accountink Dam to Hunter Village Drive - construct trail		\$100,000			
City of Fairfax					
US 29, Eaton Place to Draper Drive - Major widening		\$4,675			
US 29 at US 50 and VA 123 - Lee Hwy Intersection improvements					\$1,987,000
VA 123, US 29 to US 50 - Major widening		\$97,971			
VA 28, .09 Miles North NCL - ROW for major widening		\$273,707			
Town of Leesburg					
US 15, Evergreen Mill Rd to SCL Leesburg Major widening - 4 Lane		\$160,000			
Loudoun County					
VA 7, Leesburg Bypass - PE for widening		\$1,507,200			
VA 7, .01Km E Rte 821 to .21Km E Rte 628 Major widening		\$10,002			
VA 7, S. Maple Av to Rte 287 - Town of Pucellville mainstreet improvements		\$100,000			
VA 9 at VA 704 (Town of Hillsboro) -					\$500,000

Project Description	IM/NH	STP	CMAQ	BROS	DEMO
Pedestrian Study & Improvements					
VA 9, VA 7 to West Va State Line - Shoulder Analysis & improvements					\$315,000
US 15, 0.1Mi N to 0.1Mi S Rte 665 - Safety improvements					\$381,000
US 15, 0.2 Mi N to 0.2 Mi S Rte 662 - Safety improvements					\$150,000
US 50 Traffic Calming release demo funds for related projects					-\$1,313,600
US 50 @ US 15 - Gilberts Corner Roundabout - Traffic Calming					\$502,400
US 50, .24Mi W To 1.08 Mi E Rte 754 West to Middleburg- Traffic Calming					\$296,000
US 50, .29Mi W Rte 734 to .11Mi W Rte 631 - - Traffic Calming					\$515,200
Town of Puceville to Round Hill - Construct multi-use trail		\$250,000			
Goose Creek Bridge - rehabilitate bridge		\$257,000			
Town of Middleburg Vistor/Commuter Center Design & construction		\$156,800			
Waterford's historic district - acquisition of properties		\$699,200			
Mt Zion Church visitors center - land acquisition		\$238,752			
Ashby's gap turnpike museum - restore church for museum		\$135,000			
Mount Zion Church Structure stabilization		\$22,495			
Town of Haymarket - Streetscaping improvements		\$795,888			
City of Manassas					
VA 28, .108Mi S VA 28 - Norfolk Southern mainline crossing - Relocation	\$325,938	\$46,000			
VA 28, Phase I NS Track relocation - Reconstruct new location		\$270,000			
Prince William County					
US 1, 0.38 Mi S to 0.47 Mi N Rte 619 - Intersection Reconstruction					\$367,982
VA 234, .391Mi W to .411Mi E US 1 - interchange relocation		\$93,315			
VA 234, 0.3 Mi E WBL to 2.0 Mi E VA 28 - construct 4 lanes on 6 lane RW	\$26,777				
VA 234 at Compton Farms - Construct soundwalls		\$208,000			
VA 234 at Millbrooke Construct Soundwalls		\$56,000			
Freedom Museum - Design, construct& landscape		\$75,000			
Rippons Lodge Access Improve - Parking, trail connection		\$12,400			
Brentsville Historic Center- Restore courthouse & related bldgs		\$240,639			
At Beverly Mill - Restoration & stabilize historic mill		\$72,218			
Occoquan - Mill Street Improvements - Install wall, parking, signs bike rack		\$195,000			
Primary Routes Subtotal	\$12,346,122	\$14,517,381	\$492,000	-\$16,924	\$3,700,982
TOTAL PRIMARY	\$31,039,561				

Project Description	IM/NH	STP	CMAQ Urban	BROS	DEMO
Alexandria					
Union Station - Pedestrian improvements		\$947			
King St. Station - Station improvements platform extension		-\$107,348			
WMATA Capital Program		\$2,125,000			
Old Town Rd Traffic Study - Congestion Reduce Measures			\$160,000		
City of Fairfax					
(EN95) Accotink Gateway connector trail - Facility for bike & ped. & landscape		\$507,054			
Various Locations Installation of Bus Shelters			\$268,000		
Dynamic Message signs citywide		\$24,000			
Pickett Rd, Main St. to S. Mathy Dr.- Add turn lanes & signalization		\$210,960			
Citywide at various locations Traffic Signal optimization			\$165,000		
Citywide Traffic System Signal Computer			\$20,000		
Citywide at 7 Locations Intersection improvements		\$528,000			
Herndon					
Historic Herndon Revitalization - Streetscape, ped improvement		\$233,000			
S. Elden St., Woldgate Dr to Herndon Dr Major widening		\$332,382			
Sugarland Run Trail from W&OD Trail to Fairfax Co Trail - Construct Trail			\$409,109		
Traffic Signal Synchronization Townwide			\$80,000		
Leesburg					
VA 773 at Edwards Ferry Rd - Congestion Mitigation Project		\$36,000			
E. Market St., Loudoun St to Catoctin Circle - Major widening		\$44,863			
Manassas					
Old Town Square - Construct walkways and crosswalks		\$100,000			
Fairview Ave., 0.833Km W to Rte 689 - Major widening		\$636,362			
Richmond Ave., Dumfries Rd to Nagel St. Major widening		-\$457,684			
Occoquan					
Installation of scenic overview, landscape		\$19,359			
Urban Routes Subtotal	\$0	\$4,232,895	\$1,102,109	\$0	\$0
TOTAL URBAN	\$5,335,004				
Secondary					
Fairfax County					
VA 606, Rte 6558 to .5Km S Rte 6985 - Major widening		\$2,874,065			
VA 606 at VA 602 - Replace signals & extend left turn lanes		\$90,000			
VA 608, .51Km S Rt 6985 to .04Km S Rte 602 - Major widening		-\$201,986			
VA 609 at .45 Mi S VA 620 - Straighten Curve		-\$20,763			
VA 620, 0.12 Mi W of to VA 2864 Add acceleration lane		\$79,200			
VA 642, VA 600 to VA 748 - at Pohick Ck widen and replace bridge		\$13,750,758			
VA 642, VA 748 to US 1 -		\$2,028,361			

Project Description	IM/NH	STP	CMAQ	BROS	DEMO	
Major widening VA 654, From VA 5435 to VA 5436 - Straighten Curve		\$248,400				
VA 676, Wolf Trap National Park to VA 675 - Pedestrian access across DAATR					\$424,248	
VA 677 at VA 650 - Extend eastbound right turn lane		\$156,600				
VA 1813, 125' S to 150' N VA 123 - Reconstruction		\$11,169				
VA 6197, Burke Center VRE Station - Design expansion Parking Structure			\$1,280,000			
Bus shelter installation countywide				-\$402		
Install Bus Shelters (Countywide)				\$5,500		
Accotink Gateway Connector Trail From King Arthur Dr to Wakefield park			\$409,600			
Fairfax County Parkway, .436Mi S to .279Mi N VA 7 - Construct VA 7 Interchange	-\$2,303,609	\$960,000				
Prince William County						
VA 619, VA 621 to US 29 - Upgrade to 4 lanes		\$5,946,464				
VA 636 at VA 638 - Replace Traffic Signal		\$22,500				
VA 640 at VA 2000 - Modify Traffic Signals		\$67,500				
VA 649, .3Mi N VA 648 to .19Mi S VA 709 - Bridge Replacement					-\$45,675	
VA 652, 190' South VA 772 - Install Concrete Crossing Surface		\$10,488				
VA 776, VA 3000 to VA 234 - Install Sound Barriers		\$337,600				
VA 1566, 0.2 Mi west to VA 234 - Reconstruct right turn lane		\$219,909				
VA 2000, .07Mi S VA 641 to VA 641 - Install left turn lane modify signal		\$172,274				
Prince William County Parkway at VA 2834 - Extend dual left turn lanes		\$135,000				
Secondary Routes Subtotal		-\$2,303,609	\$26,887,539	\$1,694,698	-\$45,675	\$424,248
TOTAL SECONDARY		\$26,657,201				
Districtwide						
District wide						
I-395, I-395/495 Traffic Management System		\$248,439				
I-395, Interchange Washington Blvd - Ridge Rd --Modify Guide Signs		\$1,800				
I-495, .3Mi S VA 650 to .28Mi N VA 236 - Install Guardrail		-\$29,683				
Endzone Regional Public Education Campaign - Clean Air Partners			\$158,000			
Districtwide Location Feasibility Study for Commuter Parking Lots		-\$4				
Development of High Speed Ferry Service					-\$725,872	
Districtwide HOV lane enforcement		\$200,000				
I-495 interchange I-395/95 - Install Exit Signs		\$2,700				
Capital Region 511 feasibility Study					\$100,000	
I-66, from VA 123 to I-495 - Install Pavement Markings		-\$592,907				
ITS SMART Traffic Center - Software, Rebuild ATMS Software		\$296,000				
Districtwide installation of new signs		-\$4,854				

Project Description	IM/NH	STP	CMAQ	BROS	DEMO
Smart Travel Center - Install Software inventory & rebuild ATMS Software	\$1,020,880				
Various Intestate Rtes Distictwide - Install generic motorist service signs	\$4,500				
Fairfax & Loudoun					
VA 7, Leesburg to Tysons Corner - Intelligent Transportation System					\$375,000
City of Fairfax					
US 50, VA 28 to Poland Rd - Major widening - PE for Method of Developmnt		\$220,000			
Fairfax Co.					
Loudoun/Fairfax/Prince William					
Tri-County Parkway, VA 234 Manassas to VA 620 Loudoun - Study only		\$2,126,664			
(CM95) Fredericksburg to D.C. - Mid day train (VA RWY EXP)	\$124,200				
Regionwide					
Regionwide - Clean Air Partners			\$168,000		
Commuter Connection Operations Center			\$353,000		
Region Wide M47 - Integrated Rideshare			\$156,800		
Region Wide - M47C - Employer Outreach			\$349,886		
Region Wide M47C - Guaranteed Ride Home			\$1,207,960		
Region Wide M70-B Employer Outreach for Bikes			\$50,616		
Region Wide M92 - MetroWashington T Telework Resource Center			\$830,800		
Region Wide - M-77B Vanpool incentive			\$1,368,400		
Region Wide - M-101A Mass Marketing Campaign			\$587,600		
Regionwide Subtotal	\$1,271,071	\$2,346,664	\$5,231,062	\$0	-\$250,872
Regionwide Total	\$8,597,925				
Total by Program	\$61,275,354	\$47,984,479	\$10,162,143	-\$62,599	\$33,125,836
Total All Funds	\$152,485,213				

Federal Lands Highway &
National Park Service

Federal Lands Highway Division
Federal Obligated Funds - October 1, 2003 - September 30, 2004

JURISDICTION	PROJECT DESCRIPTION	FUNDS
District of Columbia		
Constitution Ave	Rehabilitation of 1.4 Km of Constitution Avenue, NW	\$702,000
Ohio Dr and Constitution Ave	Rehabilitate Ohio Dr and Old Constitution Ave, NW	\$20,000
Outlet and Inlet Bridges	Rehabilitate Outlet and Inlet Bridge to Washington Channel, NW	\$35,000
Lincoln Circle	Rehabilitate Lincoln Circle at the Mall	\$52,000
Independence Ave	Rehabilitate EB and WB Independence Avenue from 14th St. to 17th St. NW	\$3,372,500
12th Street, N.W. Washington, DC	Rehabilitate 12th Street NB and SB Ramps between Madison Dr. and Constitution Ave.	\$153,000
NASA Access Roads	Restore bridge and Pavement Rehabilitation on NASA Access Road over Baltimore Washington Parkway	\$727,069
Pennsylvania Ave at White House	Reconstruct Penn Avenue at White House between Madison Pl and Jackson Pl.	\$1,800,000
Beach Dr. and Rock Creek Pkwy	Rehabilitation of Beach Dr and Rock Creek Pkwy from P Street to Calvert St.	\$11,500
Rock Creek Parkway	Rehabilitate Rock Creek Pkwy from VA Ave to P St. & Thompson St.	\$31,900
Kennedy Center Env. Assessment	EA for Kennedy Center Access Improvements	\$84,515
Kennedy Center Access Improvement	Kennedy Center Access Improvements Design	\$4,944,376
	D.C. Total	\$11,933,861
Maryland		
Baltimore Washington Pkwy	BW Parkway Bridges overt I-95/495	\$29,000
Baltimore Washington Pkwy	Baltimore Washington Pkwy interchange at Route 197	\$800,000
Great Falls Tavern	Rehabilitation of Entrance to Great Falls Tavern, Potomac	\$168,000
	Maryland Total	\$997,000
Virginia		
GWMP	Rehabilitation of West Blvd, East Blvd and Northdown Road, Fairfax County	\$180,000
Memorial Avenue at GWMP	Rehabilitation of Memorial Avenue and Access ramps at GWMP	\$3,082,000
Pimmit Run Bridge over GWMP	Repair footing erosion on Pimmit Run Bridge over GWMP	\$83,000
GWMP	Pavement rehabilitation of GWMP between Belle Haven Road and City of Alexandria	\$365,000
National Airport Bridge on GWMP	Clean and Paint National Airport entrance Bridge on GWMP, Arlington County	\$3,315,000
Glebe Road Bridge over GWMP	Paint and Clean Glebe Road Bridge over GWMP, Arlington County	\$110,600
Rhabilityate Gulf Branch Bridge over GWMP	Rehaibilityate and paint Gulf Branch Bridge over Gulf Branch on GWMP	\$47,000
Arlington Blvd Bridge over GWMP	Rehabilitation and Paint Arlington Blvd Bridge over GWMP, Arlington County	\$106,000
GWMP Interchange at Route 123	Rehabilitation of GWMP interchange with Route 123, McLean, Fairfax County	\$123,000
Replace Humpback Bridge on GWMP	Replace Humpback Bridge and associated access ramps and trail underpass, Arlington County	\$0
Smooth Ride Columbia Island Roads	Rehabilitate Columbia Island Roads at GWMP, Arlington County	\$2,035,000
GWMP at Spout Run Pkwy	Erosion Repair on Spout Run Pkwy at GWMP, Arlington County	\$11,000
Spout Run at GWMP	Rehabilitation of a Gabion Wall on Spout Run Pkwy at GWMP, Arlington County	\$1,014,575
GWMP at Claude Moore Farm	Construct New Access to GWMP at Claude Moore Farms, Fairfax County	\$1,787
Mount Vernon Circle Env. Assessment	Parking Expansion and Safety Improvements at GW's Mount Vernon Estate in Fairfax County	\$5,000
GWMP North	Rehabilitation of GWMP from Spout Run Parkway to I-495, Arlington and Fairfax Counties	\$0
Prince Willian Forest, Prince William County, VA	Engineering Study for Rehabilitation of Roads within the Prince William Forest Park, Prince William County	\$25,800
	Virginia Total	\$10,504,762
	TOTAL ALL PROJECTS	\$23,435,623

GWMP-George Washington Memorial Parkway
ROCR- Rock Creek Parkway

III. Transit Capital Program

Maryland Transit

**Suburban Maryland - MTA
Federal Obligated Funding - October 1, 2003 - September 30, 2004**

Jurisdiction	Description	Funding Source	Amount
Statewide	Station Improvements	5307	\$617,350
Statewide	MARC II Overhaul	5309-FG	\$853,000
Statewide	Preventive Maintenance	5309-FG	\$7,212,000
Statewide	MARC Storage Facility	5309	\$10,219,000
Total All Projects			\$18,901,350

Virginia Transit

**NORTHERN VIRGINIA TRANSIT
FEDERAL OBLIGATED FUNDS - October 1, 2003 - September 30, 2004**

JURISDICTION	CMAQ	RSTP	SSTP
PRTC			
PRTC Replace Buses		\$832,000	
PRTC Enhance. Buses	\$1,800,000		
PRTC Enhance. Buses	\$1,107,000		
VRE Manassas Station		\$740,000	
VRE Track Lease/Improvements			\$5,625,600
NVTC			
NO VA 2020 Plan Update		\$800,000	
Code Red Days	\$405,000		
ARLINGTON COUNTY			
Enhanced Commuter Assitance Prog.	\$1,200,000		
GCRP Columbia Pike Bus Cap Prog.			\$934,000
GCRP Columbia Pike Marketing			\$560,000
CITY OF ALEXANDRIA			
King Street Metro-Transit Store Funding		\$224,000	
TOTAL	\$4,512,000	\$2,596,000	\$7,119,600
TOTAL ALL FUNDS	\$14,227,600		

Washington Metropolitan Area
Transit Authority

WMATA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

INFRASTRUCTURE RENEWAL PROGRAM

This program addresses the rehabilitation requirements of the 103 mile Metrorail and Metrobus system.

PROJECT/DESCRIPTION	OBLIGATION	SOURCE
Bus Procurement Funds procurement of approximately 150 CNG buses.	\$58.5	5307
Escalator Canopies Project management and design of canopies program.	\$9.0	5307
Station Enhancement Program Refurbishment of 14 rail stations per year, and signage work.	\$7.6	5307
Parking Lot Rehabilitation Major rehabilitation and maintenance at rail stations.	\$8.8	5307
Mechanical Systems Rehabilitation Replacement of ventilation, chiller and fire safety systems.	\$14.6	5307
Rail/Bus structures Roof rehabilitation at various locations, and emergency construction projects.	\$10.1	5309
Bus/Rail Support Equipment Replacement of vehicles, computers, equipment, bus and rail washing equipment.	\$16.3	5307
Rail Work Equipment Replacement of cranes, prime movers and various equipment.	\$6.5	5307
UPS/Electrical Systems Replacement of UPS/batteries at Metrorail stations, other electrical equipment.	\$3.1	5307
Safety and Security Initiatives Funds improvements to Metrorail and Metrobus system and facilities.	\$2.1	5307
Row Track and Structures Funds installation of running rail and tunnel work.	\$9.7	5307
Station Tunnel Leak Mitigation Funds repairs to critical leaks along rail lines.	\$3.0	5307
Information Technology Funds a portion of replacement technology systems.	\$4.8	5307
Preventive Maintenance Funds the continuation of the comprehensive bus/rail overhaul/maintenance program.	\$27.9	5307
Project Administration Staff administrative costs.	\$6.0	5307

Emergency Rail Rehabilitation	\$3.5	5309
Rehabilitation to rail cars to improve reliability.		
Rail Car Rehabilitation	\$5.0	5309
Management costs for mid-life rail car overhaul.		
Escalator Rehabilitation/Maintenance	\$44.2	5309
Rehabilitation of aging escalators and elevators over multi-year.		
ATC and Power Systems	\$17.9	5309
Installation of generators, traction power and wayside equipment.		
TOTAL	\$258.6	

Notes:

\$ in millions

All amounts obligated include federal and local funds. The federal/local share is 80/20.

Obligations include the use of a loan guarantee under the Transportation Infrastructure Financing and Innovation Act of 1998 (TIFIA) and non-federal funds.

WMATA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

SYSTEM EXPANSION PROGRAM

This program addresses system expansion needs requested by sponsoring agencies.

PROJECT/DESCRIPTION	OBLIGATION	SOURCE
Largo Extension 1/ Funds project management for the Blue Line extension from Addison Road to a new terminal at Largo Town Center. The extension is scheduled to open 12/18/2004.	\$4.1	DC-90-0039
Dulles PE/NEPA 2/ Funds continuation of preliminary engineering, consultants, environmental studies, and project management for Dulles corridor bus and rail projects.	\$3.3	DC-03-0037
New York Avenue 3/ Funds project management for construction of a new "infill" station on the Metrorail Red Line between Union Station and Rhode Island Avenue. The station opened on 11/20/2004.	\$13.0	DC GRANT
TOTAL	\$20.4	

Notes:

\$ in millions

All amounts obligated include federal and local funds.

1/ Largo is funded 60% federal and 40% local.

2/ Dulles is funded 80% federal and 20% local.

3/ New York Avenue is funded with federal and non-federal funds.

WMATA
Federal Obligated Funds - October 1, 2003 - September 30, 2004

RAIL CONSTRUCTION PROGRAM

This program provides for the completion of the 103 mile Metrorail system.

PROJECT/DESCRIPTION	OBLIGATION	SOURCE
Project Management Funds close out activities.	<u>\$1.7</u>	IT-75-1702
TOTAL	\$1.7	

Notes:

\$ in millions

All amounts include federal and local funds. The federal/local share is 62.5%/37.5%, or 80%/20%.

Key to Codes

**FUNDING SOURCE
PROGRAM CODES AND ABBREVIATIONS**

TITLE I

BROS	Bridge Replacement and Rehabilitation Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DEMO	Demonstration
DPWW	Woodrow Wilson Bridge
FLHP	Federal Lands Highway Program
FRANS	Federal Reimbursement Anticipatory Notes
IM	Interstate Maintenance
ITS	Intelligent Transportation Systems
NH, NHS	National Highway System
NPS	National Park Service
STP	Surface Transportation Program

FTA TITLE III

DC-90-0039	Section 9 Earmark
DC-03-0037	Section 3 Earmark
IT-75-1702	Metrorail funding under PL 101-551 (National Capital Transportation Act Amendments)
Section 5303	Planning Program
Section 5307	Block Grant Program
Section 5309	Capital Grant
Section 5309 FG	Fixed Guideway
Section 5309 NS	
Section 5310(b)(1)	Capital Grant to Public Agencies
Section 5310(b)(2)	Capital Grant to Private Non-Profit Agencies
Section 5311	Non-urbanized Area Formula Program
Section 5313/5314	Planning and Research Program
Section 5333(b)	Labor Protection Certifications