
PROGRAM HIGHLIGHTS

I. PLANS, PROGRAMS & COORDINATION

A. Unified Planning Work Program

At the March 2 meeting, the Steering Committee amended the FY 2007 UPWP to modify the funding for the District of Columbia Technical Assistance Program as requested by DDOT.

The final draft FY 2008 UPWP and FY 2007 carryover projects were reviewed at the March 2 Technical Committee meeting. The TPB approved the carryover projects and funding and adopted the FY 2008 UPWP at its March 21 meeting. The FY 2008 UPWP will be submitted to FHWA and FTA for their review and approval.

B. Transportation Improvement Program

The DDOT and VDOT amendments to the FY 2007-2012 TIP to realign funding for projects to respond to comments by FHWA regarding fiscal constraint were adopted by the TPB at its March 21 meeting. These amendments were incorporated into a new FY 2007-2012 TIP document which was transmitted to FHWA and FTA.

C. Constrained Long-Range Transportation Plan (CLRP)

The submission forms for the major new projects for the air quality conformity assessment of the 2007 CLRP and FY 2008-2013 TIP were presented to the Technical Committee on March 2. The Committee held a special meeting on March 9 to review the details on these projects before they were re leased for public comment at the TPB Citizens Advisory Committee meeting on March 15. The public comment period will close on April 14. The TPB is scheduled to approve the project submissions for the conformity assessment at its April 18 meeting.

To better describe the new projects proposed for inclusion in the CLRP, staff developed user-friendly descriptions and maps of the new proposed CLRP projects. The information included the length of the project, costs and funding sources. Changes to existing major CLRP projects were also summarized. Staff created a PowerPoint presentation and an accompanying hand-out. The presentation was given to the TPB Technical Committee and the TPB in March.

Staff continued to build the contact information for the agencies that need to be consulted about the CLRP. A letter to these agencies and accompanying materials were finalized, including a draft environmental mitigation discussion. Approximately 150 letters were mailed to agencies in D.C., Maryland and Virginia in March.

D. Management Operations & Intelligent Systems (MOITS) Planning

- *MOITS Task Forces Support:* The MOITS Task Forces met on March 13, 2007, and discussed the following items. Staff undertook preparatory and follow-up work on these items.
 - Updated the status of the MATOC Program.
 - Reviewed MOITS aspects of the federal Final Rule for Statewide and Metropolitan Transportation Planning, which was issued by the U.S. Department of Transportation on February 14, 2007. The new rule has a number of impacts on management and operations, Intelligent Transportation Systems architecture, the Congestion Management Process, security, and safety.
 - Updated the status of other MOITS tasks noted below.
- *Metropolitan Area Transportation Operations Coordination (MATOC) Program [formerly the Regional Transportation Coordination Program (RTCP)]:* The MATOC Steering Committee met on March 13. Group members and their legal staffs, having finalized the funding agreement for COG administrative support of the program, undertook getting official signatures on the agreement documents. The committee and staff also discussed the budget outlook for MATOC, the proposed issuance of a new request for qualifications (RFQ) for consultant support, and the plans for an April Steering Committee joint meeting with regional operations personnel. Staff prepared an update memorandum for distribution at the March 21 Transportation Planning Board meeting on the status of the MATOC program.
- *Liaison with Transportation Emergency Preparedness Planning:* Staff participated in the March 27 meeting of the Regional Emergency Support Function (RESF) – 1 Emergency Transportation Committee, and coordinated with COG public safety staff on related activities. See Task I.L. below for more information.
- *ITS Architecture:* The MOITS Regional ITS Architecture Working Group met on March 22. Work continued on the short-term update and planning for the long-term update of the Regional ITS Architecture. The group discussed and staff continued preparations for an ITS Architecture "Use and Maintenance Workshop"

to be conducted by Federal Highway Administration representatives in the near future.

- *Traffic Signals:* MOITS Traffic Signals Working Group members and staff conducted and participated in the all-day Baltimore-Washington bi-regional traffic signals conference, in conjunction with the Baltimore Regional Transportation Board, held in Linthicum Heights, Maryland on March 14. The conference featured approximately two dozen speakers, including operations directors from the Federal Highway Administration, the District Department of Transportation, the Maryland State Highway Administration, and the Virginia Department of Transportation. Approximately 150 attendees discussed emerging technologies, viewed vendor displays, and participated in nine breakout sessions featuring 23 specialized topics.
- *Traveler Information:* No activity to report for this period.
- *Transportation Safety:* Staff continued work on a new regional transportation safety element of the long-range transportation plan (CLRP), for anticipated completion in fall 2007. This work will be supported by a separate, expanded work task in the FY2008 UPWP starting July 1, 2007. Additional safety activity for this period is reported under Task I.G., "Bicycle and Pedestrian Program", below.
- *Performance Measurement:* Staff continued preparatory work on the Congestion Management Process (CMP) as revised under SAFETEA-LU. Staff studied implications for the CMP of the new federal rule for metropolitan planning issued on February 14, in anticipation of a separate, expanded CMP work task in the FY2008 UPWP.
- *Member Agency Activities:* No activity to report for this period.
- *Additional Activities:*
 - As an invited participant sponsored by the National Cooperative Highway Research Program (NCHRP), staff attended an NCHRP workshop on Multi-State Transportation Operations Programs March 6-7, in Irvine, California.
 - Staff was interviewed on March 9 by Federal Highway Administration consultants on the structure and use of the U.S. Department of Transportation's "Planning for Operations" Web site, reviewing the functionality of the Web site for practitioners.
 - Staff briefed the recently-formed TPB Regional Bus Subcommittee on March 27 on MOITS program areas and activities.

E. Financial Plan

The financial information in the FY 2007-2012 TIP was updated to incorporate the DDOT and VDOT TIP amendments as approved by the TPB on March 21.

F. Private Enterprise Participation

Planning continued for the Eighteen Annual Public Transit Forum which is scheduled for May 22.

Staff prepared for a March 15, 2007 meeting of the Regional Taxicab Regulators. This group is interested in becoming a TPB Task Force. A draft mission statement and purpose was created for the group to review. A meeting summary was drafted.

G. Bicycle and Pedestrian Program

TPB staff attended a one-day workshop on Bicycle and Pedestrian Access at WMATA, which is developing a Pedestrian and Bicycle Access Plan.

TPB staff wrote a draft contract for Washington Area Bicyclist Association, which is to be the contractor on a sole-source basis for the web-based bicycle route-finding project, and briefed the bicycle and pedestrian subcommittee on the progress of the project.

At its March 20 meeting the bicycle and pedestrian subcommittee received a briefing from Carol Kachadoorian of WMATA on the status of the WMATA Pedestrian and Bicycle Access Plan, and staffing for pedestrian and bicycle planning at WMATA. Subcommittee members expressed concern that exactly one year after the previous director pledged to name a bicycle and pedestrian coordinator, no such person had yet been designated, although Carol Kachadoorian had taken on a far more active role.

The Bicycle and Pedestrian Subcommittee was also briefed on the Street Smart campaign and that morning's kick-off event, as well as a proposal to hold the campaign on a bi-annual basis. Subcommittee members approved the idea of an expanded campaign, but expressed concern that in previous campaigns funding agencies had been given too little time to comment on the final drafts of the materials.

TPB staff also briefed the bicycle and pedestrian subcommittee on the results of the pedestrian and bicycle wayfinding survey. The Subcommittee agreed that the MUTCD sufficiently addressed bicycle wayfinding, and that regional standards for pedestrian wayfinding are not necessary or enforceable. However, it was agreed that a one-day training event should be held sometime within the next calendar year, probably in the Fall

of 2007, to share best practices between agencies in the region that are working to revamp their pedestrian wayfinding signage.

H. Human Service Transportation Coordination Planning

Staff refined and edited the first draft Coordinated Human Services Transportation Plan during the month of March for presentation to the TPB. A presentation on the Draft Plan was made to the Technical Committee in March. The Draft Coordinated Plan was released for public comment on March 15, 2007. A special e-mail address for comments was established and the comments were encouraged through several committees. The Draft Plan was presented at the March 21, 2007 TPB meeting.

Also during the month of March, staff prepared for the TPB Human Services Transportation Coordination Task Force meeting on March 8, 2007. The Task Force endorsed the Draft Plan and selection criteria to be released for public comment and for presentation to the TPB. A meeting summary was produced and edits made to the Coordinated Plan and the PowerPoint presentation to the TPB based on comments from the Task Force.

Staff made preparations for the New Freedom Focus group on March 8, 2007. Confirmation letters to the 12 plus participants were sent, materials were created and then translated into Braille. Staff worked with the facilitator on creating an interactive agenda, building upon the lessons learned from the JARC Focus group held in February. Staff also identified users of JARC services to be interviewed by the facilitator to augment the findings from the JARC focus group and a new report was developed by the consultant. Staff edited the first report from the consultant on the New Freedom focus group.

Staff created a scope of work for WMATA's proposed web-based regional clearinghouse on specialized transportation services. WMATA would like to contract with COG/TPB to create and maintain such a website.

Staff continued to work with COG's legal counsel on completing the necessary Certifications and Assurances document required by FTA. Staff drafted a Title VI assurances letter.

I. Public Participation

Staff conducted the following outreach sessions on the TPB's scenario study:

- March 1, presentation to the National Capital Planning Commission
- March 7, interactive forum at Transportation Day for the Leadership Alexandria Program

- March 22, interactive forum in Reston sponsored by the Fairfax County Federation of Citizens Associations

The firm Circle Point produced a draft report evaluating the region's public involvement for transportation planning. Staff worked with Circle Point to refine the structure and content of the draft to maximize its usefulness as guidance for staff in developing a Participation Plan as required by SAFETEA-LU.

At its March 10 meeting, the TPB Citizens Advisory Committee was presented with a staff response to its previous document containing goals and recommendations for the Regional Mobility and Accessibility Study and related activities. The CAC accepted the staff response, but asked that a timeline be developed to outline chronologically the implementation activities described in the staff response memorandum. Staff developed this timeline and circulated it to the CAC and as part of the CAC packet for the March 21 TPB meeting. Staff also updated the CAC on the specific projects being considered for inclusion in the air quality conformity analysis for the 2007 CLRP. At the March 21 TPB meeting, CAC Vice-Chairman Lawrence Martin presented the CAC report, which included comments on how information about CLRP projects could be more clearly conveyed to the public.

The March TPB News was written and distributed.

TPB Access For All

Working with the AFA Chair, staff arranged for a roundtable discussion between the Access for All Advisory Committee and the new General Manager of WMATA, John Catoe. The meeting was structured so that a dialogue could occur between AFA members and Mr. Catoe on AFA transit concerns. Staff wrote a TPB news article about this meeting.

Staff provided assistance with a possible structure for the Public Participation Plan.

J. Annual Report

Staff wrote articles and other material that will be used in the 2006 annual report.

K. DTP Management

In addition to the provision of staff support to meetings of the TPB, the Steering Committee, and the Technical Committee, the following activities were undertaken:

- The DTP Director gave a presentation to the National Capitol Planning commission (NCPC) on the TPB's Regional Mobility and Accessibility Scenario Study.
- The DTP Director served as recorder of a congestion pricing track at the ITE Spring meeting, and will be preparing a paper for the ITE Journal.
- The DTP Director appeared on a local cable TV show hosted by Delegate Plum in Northern Virginia.

L. Transportation Emergency Preparedness Planning

Starting in April 2006, the Regional Emergency Support Function-1 – Transportation (RESF-1 – Transportation) Committee provides an interface between transportation and emergency management agencies and activities; separate its previous home under the MOITS task I.D., and is staffed by staff from COG's Department of Human Services, Planning, and Public Safety.

The Committee conducted two meetings during the month of March, 2007. On March 7, the Committee held a meeting that was rescheduled from February 27. The Committee then held its regularly scheduled meeting on March 27.

During the March 7 meeting, the Committee reviewed the status of the NCR Evacuation and Sheltering Planning Project. Additionally, the Committee provided feedback on a revised Executive Summary and Recommendations sections for the After Action Report (AAR) to the November 28, 2006 RESF-1 Tabletop Exercise (TTX).

During the March 7 meeting, the Committee discussed the role and purpose of a proposed RESF-1 Operators Subcommittee, a recommendation from the TTX AAR. The Committee also discussed Transportation's role in public safety response actions, including how transportation officials work within the Incident Command Structure (ICS) and National Incident Management System (NIMS). Finally, the Committee discussed desired scope and outcomes for the upcoming Operation Fast Forward III, an operational transportation related exercise to take place following festivities on the National Mall on July 4th, 2007.

Staff undertook planning, preparatory, and follow-up work on the above items throughout the month, consulting frequently with the Chair and Vice-Chairs. Staff continued attending a number of regularly scheduled meetings of transportation, police, fire, and emergency management agency committees throughout the month.

M. Freight Planning

Contractor work continued in March 2007 for development of the enhanced freight planning program. The freight study advisory group and staff met with the consultant team on March 30, 2007 to review information developed to date and to provide input to upcoming tasks.

Staff also completed short-term work begun in February on a Virginia Department of Transportation freight study survey effort; see Task V.C. (Virginia Technical Assistance) below for more information.

N. Transportation/Land Use connection (TLC) Pilot Program

After receipt of 22 applications for technical assistance through the TLC Program by the February 28 deadline, TPB staff and consultants from Reconnecting America reviewed the applications and prepared a staff recommendation that was reviewed by the TPB Officers and approved by the TPB at its March 21 meeting. Staff also issued a request for qualifications from consultants interested in performing TLC technical assistance work, and subsequently prequalified a list of 16 firms. After approval by the TPB of the six projects for the pilot technical assistance program, staff solicited proposals from a small number of the prequalified firms as appropriate for each project.

Staff also continued discussions with a web designer to assist in the development of the TLC Clearinghouse. Staff continued the collection and organization of content for the TLC Clearinghouse Web site, working with the Web designer in the development of the structure and functionality of the site.

II. FORECASTING APPLICATIONS

A. Air Quality Conformity

Staff updated the draft workscope and completed the draft table of highway and transit project inputs in preparation for the beginning of the public comment period on March 15th for the air quality conformity analysis of the 2007 CLRP and the FY2008-2013 TIP. Staff presented the scope and the project input table to the TPB Technical Committee and to the TPB at their respective March meetings; staff also briefed MWAQC's Conformity Subcommittee on the materials in March. Staff coordinated with EPA regarding the court decision ruling against EPA's "Final Rule To Implement the 8-Hour Ozone National Ambient Air Quality Standards" for possible implications regarding the work scope.

Staff assembled additional materials for response to the legal complaint directed at TPB and other parties regarding the inclusion of the InterCounty Connector in the region's TIP and CLRP. Staff met again with legal counsel hired by COG / TPB to assist in the effort.

In accordance with TPB consultation procedures, staff also forwarded to the consultation agencies and public advisory committees the meeting agenda and a summary memo regarding the March TPB meeting and air quality conformity consultation elements.

B. Mobile Emissions Analysis

Staff continued technical work activities and coordination with DEP staff, primarily relating to requirements for the 8-hour ozone SIP. Primary work activities included review of materials to be included in the draft SIP, including inputs to the preparation of mobile source emissions budgets.

Staff participated in meetings of MWAQC, its Executive Committee, its Technical Advisory Committee (a meeting and a conference call), and its Conformity Subcommittee (referenced above). Staff continued coordination with COG / DEP staff and the consultant team selected to survey nonroad transportation construction equipment. A conference call was held with ERG and NuStats regarding the survey responses and it was decided to end the survey and prepare the final report as scheduled for May.

Staff completed all TCM analysis related to the 8-hour State Implementation Plan (SIP). Staff provided quality control assistance in reviewing mobile emissions inventories prepared in support of the 8-hour SIP. The Travel Management Subcommittee did not meet during March, 2007, however, the subcommittee was apprised of work program activities through email.

COG/DEP staff revised the weight of evidence and mobile budgets chapters for the 8-hour ozone SIP. Final conference calls were held with local governments to confirm the use of voluntary mobile measures for conformity. Staff prepared detailed documentation of inputs to the MOBILE modeling process for the Base Year 2002 inventory. MWAQC approved the release of the 8-hour ozone SIP for public hearings to be held in April.

COG/DEP staff held a conference call with the TAC Conformity Subcommittee to discuss the TPB Technical Committee meeting. Staff attended TPB Technical Committee and TPB meetings in March.

C. Regional Studies

Staff completed the evaluation of the evaluation of the Community Viz, Sketchup Pro and Google Earth Pro visualization software. Staff found that Sketchup Pro and Google Earth Pro were the best suited for use in the Regional Mobility and Accessibility Scenario Study. Staff began development of the prototype visualization applications using the Sketchup and Google Earth Pro software.

Staff briefed Leadership Alexandria on findings of the first phase of the Scenario Study at a March 7th workshop.

Staff gave an outreach presentation on the Scenario Study to the members of a Reston area Fairfax County Transportation on March 27th.

Staff began a drill down analysis of transit ridership modal shares at the corridor level for all of the first phase Scenario Study and use and transportation scenarios.

D. Coordination of Cooperative Forecasting & Transportation Planning

Staff reviewed draft jurisdictional 7.1 forecasts of population, households and employment with the Planning Directors' Technical Advisory Committee.

The Metropolitan Development Policy Committee (MDPC) approved draft Round 7.1 forecasts for use in this year's update of the Constrained Long Range Transportation Plan (CLRP) and Air Quality Conformity Analysis, with the proviso that come back to the MDPC with a more detailed analysis of the meaning and impacts of the updated Round 7.1 forecasts.

Staff continued to work with the Cooperative Forecasting and Data Subcommittee and several local jurisdictions on proposed revisions to the current 2191-Transportation Analysis Zone (TAZ) area system.

Staff continued the processing of the Dunn and Bradstreet small area employment data for 2005 by jurisdiction and TAZ.

III. DEVELOPMENT OF NETWORKS AND MODELS

A. Network Development

As part of network maintenance activities, staff completed the update of transit catalogues with 2006 schedule information from transit providers. This is to serve as the base for the next TIP and Plan conformity cycle. Staff is continuing coding of line files in the new TP+ TRNBUILD format for use with the Version 2.2 travel demand model. The newer format permits greater accuracy in transit line coding when examining bus route extensions or cutbacks and now will be employed in network development of TIP and Plan networks.

B. GIS Technical Support

Staff continued to monitor the performance of ArcGIS 8.3 and Oracle 9i databases.

Staff continued implementation of the updated spatial dataset library, accompanying metadata and training materials.

Staff began development of a draft RFP for consultant assistance on enhancements to GIS Master Network coding procedures and processing of attribute information.

Staff continued to make revisions to the GIS transit-walk shed software application as requested by the models development team.

Staff surveyed local jurisdictions on the availability of GIS data on sidewalks for their jurisdiction in preparation for a WMATA technical assistance project.

Staff attended the MD MSGIC executive committee meeting to increase GIS coordination among COG and state and local government agencies in Maryland.

C. Models Development

Staff is continuing development of a nested logit mode choice model, specified by AECOM under contract to TPB staff. The results of a first-cut implementation of the model within the Version 2.2 model framework, including feedback loops, was presented to the TPB Travel Forecasting Subcommittee at the March 23, 2007 meeting. Model execution time has increased substantially from that experienced with normal production modeling however, suggesting a need to develop a more streamlined application code for this new model. Staff is now moving ahead with model calibration.

Staff has conducted several sensitivity tests with the new Version 2.2 model, which was released in draft at the TPB Travel Forecasting Subcommittee meeting on January 19, 2007. The results of this effort were presented to the TPB Travel Forecasting Subcommittee at the March 23, 2007 meeting.

A technical memorandum documenting the 2003 Truck External Survey to support the future update of the truck models has been completed, and the calibration of new medium and heavy truck models will get underway in coming months. Staff received Maryland classification counts from MD SHA on March 20th. These data are being reviewed by staff and will be provided to William Allen to support the medium and heavy truck model work he will be performing under contract to COG/TPB. He is also preparing a calibration report on the recently completed commercial vehicle model.

D. Software Support

Staff is supporting the development and execution of the DTP travel demand model using the Cube/TP+ software and the MOBILE6.2 Mobile Source Emissions Factor Model in Air Quality Conformity and SIP development. Staff support includes training in application of Cube/TP+ and MOBILE6.2 and maintenance of current documentation and user guides for both models. Staff is also monitoring the performance of DTP

desktop and laptop microcomputer hardware and software and the operation of the DTP plotters in coordination with the COG Office of Technology Programs and Services (OTPS) as appropriate.

IV. TRAVEL MONITORING

A. Cordon Counts

A draft report on the 2006 Central Employment Core Cordon Count was presented to the TPB Technical Committee and the TPB Travel Forecasting Subcommittee at their meetings on March 2 and March 23, respectively.

B. Congestion Monitoring and Analysis

Subsequent to the data review including quality control check of the arterial highway congestion data, make-up runs were scheduled and completed. Data analysis is underway and will be completed by the end of April. Staff worked on developing the routes that would be part of the enhanced arterial highway congestion monitoring program. The

preliminary findings were presented to the Travel Forecasting Subcommittee. Staff worked on resolving issues dealing with new GPS hardware/software interface and has made progress. It is anticipated that all issues will be resolved by the end of April.

C. Travel Surveys and Analysis

1. Household Travel Survey

The contractor continued recruitment and interviewing of households randomly selected for participation in the 2007 Household Travel Survey. The contractor successfully recruited 2145 households for participation in the 2007 HTS and had retrieved travel day data from 1179 of these household by March 31st.

Staff monitored survey progress and reviewed the contractor's initial geocoding of trip origins and destinations.

Staff coordinated with staff from the Baltimore Metropolitan Council (BMC) on plans to extend the 2007 HTS to all jurisdictions in the Baltimore region.

2. Regional Travel Trends Report

Staff prepared a detailed outline of the major sections of the Regional Travel Report.

D. Regional Transportation Data Clearinghouse

Staff began processing updated traffic volume data received from DDOT and VDOT.

V. TECHNICAL ASSISTANCE

A. District of Columbia

Program Development, Data Requests and Miscellaneous Services

Staff attended and participated in DDOT's monthly HPMS coordination meeting.

Highway Performance Monitoring System (HPMS)

Staff is estimating emissions benefits of two proposed circulator transit service routes for the District Department of Transportation.

COG's contractor has started data collection activities to provide 3 day counts at 160 locations and 7 day classification counts at 27 locations.

Regional Household Travel Survey Collection

This project will fund a portion of the data collection for the regional household travel survey of approximately 10,000 households in the TPB modeled region as described in work activity IV.C.1.

B. Maryland

Program Development

Staff continued coordination with MDOT and MD SHA staff regarding ongoing FY2007 work program activities, identification of carryover projects, and development of projects for the draft FY2008 UPWP.

Miscellaneous Services

Staff participated in the March Transit Modeling meeting at COG.

MDOT Training/Technical Support

Staff reviewed documentation reports, e.g., draft environmental impact study, alternatives retained for detailed study, for various project planning studies in Maryland.

Capital Beltway Corridor Transportation Study

No activity during the reporting period.

I-270/Corridor Cities Transitway Study

TPB staff hosted a meeting at COG with MTA and their consultants to review work activities on the project.

Bi-County Transitway

On March 16, staff met with MTA representatives to discuss the next steps in the process. Staff reviewed some of the past work in the Purple Line corridor and transmitted the ICC networks that contained centroid connector and facility type updates to MTA consultants for review.

US 301 Nice Bridge

No activity during the reporting period.

Project Planning Support

No activity during the reporting period.

Managed Lanes Project

Staff continued corridor validation work on the project. This included extensive traffic count updates on Maryland freeways, expressways and major arterials from information contained in the TPB networks and in MD SHA's on-line database, and comparison of the counts to simulated volumes. Staff received input assumptions for the remaining corridors in the study and continued with forecast year highway network coding.

Regional Household Travel Survey Collection

This project will fund a portion of the data collection for the regional household travel survey of approximately 10,000 households in the TPB modeled region as described in work activity IV.C.1.

C. Virginia Technical Assistance

Program Development

Staff furnished VDOT with information regarding the status of work activities undertaken since the beginning of FY 2007, in preparation for carrying forward some resources into FY 2008 at the March 21, 2007 TPB meeting.

Miscellaneous Services

As requested by VDOT, staff undertook freight stakeholder survey activities in conjunction with the Virginia Statewide Multimodal Freight Study. Staff conducted two additional surveys, adding to the ten conducted in February, thus completing the twelve surveys assigned. The data set of survey results and a summary memorandum were finalized and transmitted to VDOT, completing all work on this project.

Northern Virginia HOV Facilities Monitoring and Data Collection

All data have been transmitted to VDOT. At the request of VDOT, some additional data collection will be performed during spring 2007.

VA I-95 / I-395 HOT Lane Project

Given that all tasks on the project will not be completed this fiscal year, staff reviewed the work scope and identified tasks to be completed before June 30th, and specified carryover tasks and funds for execution after July 1st.

Public Safety / Information Pamphlets

By action of the TPB at the March 21, 2007 meeting, this project has been deferred until FY 2008. Resources were carried forward into FY 2008.

Enhanced Commuter Corridor Count Program

No activity during the reporting period.

Regional Household Travel Survey Collection

This project will fund a portion of the data collection for the regional household travel survey of approximately 10,000 households in the TPB modeled region as described in work activity IV.C.1.

D. WMATA

Program Development

No activity during the reporting period.

Miscellaneous Services

No activity during the reporting period.

Develop WMATA's Geo-Spatial Information Capabilities to Enhance Regional Planning

No activity during the reporting period.

VII. CONTINUOUS AIRPORT SYSTEM PLANNING (CASP) PROGRAM

A. CASP 21

(1) Process Regional Air Passenger Survey

No staff activities to report.

(2) Ground Access Element Update

Staff is still awaiting comments on the draft Airport Ground Access Element Update report.

B. CASP 22

(1) Update Air Passenger O-D Forecasts

Staff continued assembly of terminal area forecasts and other data for the Update of Regional Air Passenger Origin-Destination forecasts.

(2) Air Cargo Element Update

Staff activities researched recent air cargo studies at BWI and Dulles.

Consultant Support

SKYCOMP – Mid-day and Weekend aerial survey of the limited access highway

system -

\$ 84,000 - ongoing

Cambridge Systematics, Inc. – 2006 CLRP Financial Analysis and

Near Term Funding Needs Report - \$10,000 – completed

Academy for Leadership Foundation – Public Involvement \$50,000 – ongoing

Fitzgerald and Halliday, Inc. – Public Involvement \$50,000 – ongoing

CirclePoint — Evaluation of Public Involvement Activities \$75,000 – ongoing

Cambridge Systematics, Inc. – Review of Regional Freight Planning - \$55,000 – ongoing

*MCV Associates – 3 day and 7 day classification counts at 187 locations throughout D.C. –
\$ 100,000 - ongoing*

*Vanasse Hangen Brustlin, Inc. – Technical Assistance – Travel Demand Model
Development and Application - \$150,000 – ongoing*

AECOM CONSULT, INC. – Technical Assistance – Transit Modeling - \$24,500 – ongoing

William Allen – Technical Assistance – Business/Commercial Modeling - \$24,500 – ongoing