

FY 2026



National Capital Region
Transportation Planning Board

December 2025

Work Program Progress Report

FY 2026

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

777 NORTH CAPITOL STREET, N.E., SUITE 300

WASHINGTON, D.C. 20002-4239

MAIN 202/962-3200 | FAX 202/962-3201 | TTY 202/962-3212 | [HTTP://WWW.MWCOG.ORG](http://www.mwcof.org)

The TPB approved its FY 2026 Unified Planning Work Program (UPWP) in March 2025. The TPB Work Program Progress Report summarizes each activity for July. In addition, this report concludes with status updates reflecting timelines for all ongoing program plans and projects. Please reference the 2026 UPWP for details concerning the approved budget, and work description for each task. The following graphics identifies all the activities in the UPWP.

<p>1. LONG-RANGE TRANSPORTATION PLANNING</p> <p>1.1 Visualize 2045 Implementation 1.2 Visualize 2050 Development, Implementation 1.3 Performance-Based Planning and Programming 1.4 Federal Compliance 1.5 Policy Board-Directed Activities</p>	<p>7. TRANSPORTATION RESEARCH AND DATA PROGRAMS</p> <p>7.1 Transportation Research and Analysis 7.2 Data Management and Visualization Services 7.3 Congestion Management Process</p>
<p>2. TRANSPORTATION IMPROVEMENT PROGRAM</p> <p>2.1 Transportation Improvement Program 2.2 TIP Database Support</p>	<p>8. REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION</p>
<p>3. MULTI-MODAL PLANNING</p> <p>3.1 Systems Performance, Operations, and Technology Planning 3.2 Transportation Emergency Preparedness Planning 3.3 Transportation Safety Planning 3.4 Bicycle and Pedestrian Planning 3.5 Regional Public Transportation Planning 3.6 Freight Planning 3.7 Metropolitan Area Transportation Operations Coordination Program Planning 3.8 Resiliency Planning</p>	<p>9. COMPLETE STREETS MOBILITY AND ENHANCEMENT PROGRAMS</p> <p>9.1 Enhanced Mobility Grant Program 9.2 Regional Roadway Safety Program 9.3 Transportation Alternatives Program 9.4 Transportation and Land Use Connection Program</p>
<p>4. PUBLIC PARTICIPATION</p> <p>4.1 Public Participation and Outreach 4.2 Communications</p>	<p>10. TPB MANAGEMENT AND SUPPORT</p> <p>10.1 TPB Committees Support and Management and UPWP</p>
<p>5. TRAVEL FORECASTING</p> <p>5.1 Network Development 5.2 Model Development and Support</p>	<p>11. TECHNICAL ASSISTANCE PROGRAM</p> <p>11.1 DDOT 11.2 MDOT 11.3 VDOT 11.4 Regional Transit Technical Assistance</p>
<p>6. MOBILE EMISSIONS AND EMISSIONS REDUCTION ACTIVITIES</p> <p>6.1 Air Quality Conformity & Other Activities Associated with the LRTP 6.2 Mobile Emissions Analysis & Emissions Reduction Planning</p>	<p>CONTINUOUS AIRPORT SYSTEM PLANNING PROGRAM (CASP)</p>

Task 1	BUDGET	Billed this month	% Funds Expended	UPWP Page
LONG RANGE TRANSPORTATION PLANNING	\$1,921,628	\$79,555	31%	41

1. LONG-RANGE TRANSPORTATION PLANNING

1.1 – Visualize 2045 Implementation

Staff shared public comments with the TPB and Technical Committee on the draft Visualize 2050 some of which speak to the implementation of Visualize 2045’s initiatives. The TPB approved the new plan in December.

1.2 – Visualize 2050 Development, Implementation

Staff presented the final draft of Visualize 2050, the FY 2026-2029 TIP, and the related Air Quality Conformity Analysis Report to the TPB. Staff completed it work with the public engagement consultant to categorize and summarize the comments received during the 30-day comment period. Staff shared the report and major takeaways with the Board and explained how the comments led to adjustments in the documents. Staff presented to the Technical Committee and Community Advisory Committee to share the public comments with the committee members as well.

The TPB approved the plan, TIP, and air quality conformity report at the December 17 meeting. Staff began working to make the three documents available to the public on the visualize2050.org and COG websites. Staff worked with Clark Communications on preparations for the final print and electronic copies.

1.3 – Performance-Based Planning and Programming

Staff completed documenting the TPB’s planning and programming process for the development of Visualize 2050 and the related programming in the FY 2026-2029 Transportation Improvement Program. Staff shared the documentation with members of the state transportation working group and uploaded it onto the Visualize 2050 website. TPB members were able to review the Visualize 2050 process documentation prior to their December meeting where they reviewed and approved the TPB’s self-certification statement. Staff prepared the self-certification statement, including how the TPB conducts performance-based planning and programming, which the TPB approved at their December meeting.

1.4 – Federal Compliance

Staff presented the TPB with the final draft of the Visualize 2050 plan, the FY 2026-2029 TIP, and the related Air Quality Conformity Report which the TPB approved at their meeting this month. The TPB’s approval marked another round completed for the federally required metropolitan planning and programming process and air quality conformity analysis. Staff began preparations to submit the required documentation to the applicable federal agencies in early 2026. Staff finalized the self-certification statement for TPB review which was approved at the December TPB meeting.

1.5 – Policy Board-Directed Activities

Staff presented the TPB with the final draft of the Visualize 2050 plan, the FY 2026-2029 TIP, and the related Air Quality Conformity Report which the TPB approved at their meeting this month. Staff provided the TPB with a summary of the final public comment period.

Task 2	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRANSPORTATION IMPROVEMENT PROGRAM	\$723,377	\$49,849	48%	45

2. TRANSPORTATION IMPROVEMENT PROGRAM

2.1- Transportation Improvement Program (TIP)

Following the 30-day public comment and inter-agency review period that ended Nov. 21, 2025, TPB staff reviewed and processed. Because of the comment period, no formal actions were taken by the TPB Steering Committee to amend or modify the current TIP of record covering fiscal years 2023 to 2026. The TPB approved the FY 2026-2029 TIP at its meeting on December 17, 2025.

TPB staff undertook and/or completed the following tasks during the month of December:

- Reviewed and incorporated changes requested by member agencies as a part of the inter-agency review period.
- Updated all financial analyses, tables, and appendices from the public comment draft with revised figures.
- Produced the final TIP document to be approved by the TPB and approved all TIP records and plan cycle records so the publicly searchable Project InfoTrak website would update promptly.

2.2-TIP Database Support

Consultant EcoInteractive, continued to provide their Software as a Solution platform, customized and branded as TPB’s Project InfoTrak database application, as well as ongoing bug fixes and help desk support for staff and member agency users.

In December, TPB staff held regular weekly meetings with a representative from EcoInteractive. The consultant performed the following tasks under the ten (10) standard maintenance hours per month provided for in the baseline contract:

- Updated the public Project InfoTrak website to reflect the approved plan and TIP cycles.
- Removed two unused values from the Change Reasons drop-down field.

The consultant also performed work on or completed the following tasks under a professional services expansion package to the baseline contract that provides forty (40) hours of additional work per quarter, or an average of 13.3 hours per month:

- Request to add the name of the sponsor agency for each project record in the obligation reports.
- Request to change the font used in exported PDF reports out with a more universally recognized font that can easily be edited.
- Request that agency staff users not be able to edit the NRS field on the conformity sub-records.

Task 3	BUDGET	Billed this month	% Funds Expended	UPWP Page
MULTI-MODAL PLANNING	\$3,625,639	\$164,088	35%	47

3. MULTI-MODAL PLANNING

3.1. Systems Performance, Operations, and Technology Planning

Staff continued planning for SPOTS Subcommittee replacement with discussions both internally and with members.

Staff attended Transportation Day at the University of Maryland.

Staff attended BMC’s TIMBR committee.

Staff attended the Maryland CAV Working Group meeting in Annapolis.

3.2 Transportation Emergency Preparedness Planning

Preparations were undertaken for future meetings of the Transportation Emergency Preparedness Committee (R-ESF 1) discussing current regional transportation emergency preparedness issues.

Staff discussed adding a Traffic Incident Management (TIM) component to RESF-1 committee focusing on regional TIM issues in the TPB region with committee chair and co-chair.

3.3 Transportation Safety Planning

Staff presented the highway safety targets for 2022-2026 to the Technical Committee at its December 5 meeting and provided the TPB with an overview of the methodology used to set the targets at its December 17 meeting where the targets were adopted.

Staff continued coordination with the consultant on two studies to inventory jurisdictional safety activities related to the TPB's 2020 Safety Resolution and to study the effectiveness of automatic traffic enforcement (ATE). The consultant delivered a final draft report and incorporated Staff comments. The two final draft reports summarizing the findings were shared with the Transportation Safety Subcommittee and Technical Committee for comment and review.

Staff attended a monthly meeting for grantees of the DC Highway Safety Office (HSO) on December 11 and worked with DC HSO staff to clarify the study scope. Staff also began planning for the procurement of a consultant.

Staff presented findings from the Regional Safety Study to the TPB Community Advisory Committee at its December 11 meeting.

Staff coordinated with the Transportation Safety Subcommittee chair to develop legislative priorities for consideration by COG’s Legislative Committee and to plan meetings for 2026.

Staff developed and distributed an Annual Member Survey to the Transportation Safety Subcommittee.

3.4 Bicycle and Pedestrian Planning

Staff evaluated and scored consultant proposals for the Update of the Bicycle and Pedestrian Plan for the National Capital Region.

Staff completed November Bicycle and Pedestrian Subcommittee meeting notes and developed two items for the January 20th Bicycle and Pedestrian Subcommittee agenda.

For the Street Smart program, Staff confirmed reimbursement formula for Virginia and Maryland, and continued to coordinate with consultant on Fall activities. Biweekly coordination calls were held with the Street Smart contractor.

Staff attended the following coordination meetings: NPS Civil War Forts Trail meeting (12/2), DCHSO Zoomgrants FY 2027 Grant Application Training (12/4), Maryland Highway Safety Office Emphasis Area Teams Meeting (12/9), and DC Safety Community Coalition Meeting, On-site at DDOT (12/11).

3.5 Regional Public Transportation Planning

TPB's Regional Public Transportation Subcommittee did not hold a meeting in December.

Staff continued work on the 2024 State of Public Transportation report, making substantial progress toward completion. Publication is expected in January.

Staff continued supporting the DMVMoves transit initiative, including but not limited to: review of presentation materials for staff use at meetings with regional partners, such as local council meetings featuring proposed DMVMoves plan endorsement. Other ongoing work included collaborating with regional partners and the internal project team in anticipation of future obligations related to implementation of the Action Plan and beginning development of an updated workplan for implementation.

Staff presented the final PBPP regional transit safety targets to the TPB Technical Committee for their review on December 3 and the TPB on December 17 for final approval, which was given. Staff, in the role of TPB project liaison, also participated in a site visit for the Westpark Dr. Transportation-Land Use Connections project in Fairfax County, VA, observing roadway volumes, curb conditions, and potential use cases with respect to multimodal needs. Staff also participated in the monthly NVTC MAC and WMATA JCC meetings and attended the Greater Washington Partnership/Board of Trade's Capital Transportation Forum and NVTC/VRE/PRTC's Legislative Forum. Finally, staff attended the first meeting of TPB's Mobility Analytics Program Subcommittee.

3.6. Freight Planning

Staff continued development of a Request for Proposal for consultant services to update the National Capital Region Freight Plan.

Staff attended the Maryland State Freight Summit on December 8 and presented on the 2023 National Capital Region Freight Plan.

Staff continued coordination with DDOT on Critical Urban Freight Corridors (CUFCs).

Staff continued coordination with the Freight Subcommittee chairs to plan meetings for 2026.

Staff developed and distributed an Annual Member Survey to the Freight Subcommittee.

3.7 Metropolitan Area Transportation Operations Coordination Program Planning

The MATOC Operations Subcommittee met at VDOT on December 18. Topics discussed upcoming winter weather and planned events in the region.

On December 9, MATOC held the monthly Severe Weather Working Group meeting at MWCOG. The upcoming forecast was discussed. Members also gave updates on their weather readiness for the season.

On December 12, MATOC held the monthly Operations Subcommittee meeting at MWCOG. Topics discussed included events in the region with potential impacts to traffic operations and coordination options for members.

3.8. Resiliency Planning

Staff continued to advance several resilience and analysis initiatives in December. The consultant-led Extreme Heat Project held bi-weekly coordination meetings and finalized the work plan, with staff preparing for review of forthcoming materials. TRIP Maintenance activities continued, including updates to the project submission form and guidance, initiation of project collection for the annual prioritized project list update, and coordination with members on individual submissions. Staff presented TRIP updates to the Technical Committee and CAC, shared information at the NVRC Flood Mitigation Workgroup, and continued coordination with ICF on inputs for the TDM Scenario Study: Flooding Impacts. Staff also conducted intern interviews, participated in consultant meetings to advance economic impact analysis products, and engaged in state-of-practice research through relevant meetings and webinars.

In addition to project work, staff completed planning, coordination, and administrative tasks. This included preparing for upcoming RTRS Subcommittee and Technical Committee meetings, advancing white paper summaries and the BCA framework for the economic impact analysis project, and supporting development of presentation materials led by ICF. Staff also planned to present interior flooding analysis at the TRB annual meeting in early January, and completed routine administrative activities such as invoicing, scheduling, reporting.

Task 4	BUDGET	Billed this month	% Funds Expended	UPWP Page
PUBLIC PARTICIPATION	\$748,137	\$79,275	53%	55

4. PUBLIC PARTICIPATION

4.1 Public Participation and Outreach

Between noon, Tuesday, November 18, and noon Tuesday, December 16, the TPB received one letter, and 14 comments submitted via email. All comments were in reference to the Visualize 2050 plan documents.

The December meeting of the TPB Community Advisory Committee (CAC) was held virtually on December 11. The CAC received an update on the Visualize 2050 public comment period, reviewed possible next steps on the CAC involvement on the DMVMoves effort, heard about the Transportation Resiliency Improvement Plan (TRIP) Call for Projects, and received an update on the Regional Roadway Safety Study. They also held their “Act Locally” round robin.

4.2 Communications

- The following news stories were posted on the COG/TPB website during the month of December and shared in the December TPB News e-newsletter:
 - TPB approves \$10.7 million in projects to support older adults and people with disabilities (December 18, 2025)
 - TPB approves Visualize 2050 National Capital Region Transportation Plan (December 17, 2025)
- Staff updated the following COG website pages during the month of December: TPB Comment Form, Transportation Land-Use Connections Program, Regional Roadway Safety Program, Visualize, Transportation Improvement Program, and Air Quality Conformity.
- Staff posted or shared the following through TPB’s social media channels: Commuter Connections employer awards nominations (12/2); ICF-TPB reducing roadway crashes (12/2); new Virginia Railway Express CEO (12/5); WMATA budget (12/11); Upcoming Visualize 2050 vote (12/15); TPB meeting announcement (12/17); TPB Visualize 2050 approval (12/18); DMVMoves endorsements (12/19); Technical Committee Chair Victor Weissberg service recognition (12/22); TPB Chair Walter Alcorn recognition (12/22)
- Staff completed the following in support of Task 1 Long-Range Transportation Planning: TPB staff updated the Visualize 2050 website and COG/TPB website to reflect the December 17, 2025, approval of the Visualize 2050 National Capital Region Transportation Plan, approval of the FY 2026-29 TIP, and the Air Quality Conformity Analysis results for the plan and TIP. The homepage, Plan Development, Plan, Plan Resources, and Get Involved pages were edited to reflect the TPB’s December 17, 2025, approval vote and resolution adoption.

Task 5	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRAVEL FORECASTING	\$3,781,835	\$166,936	30%	57

5. TRAVEL FORECASTING

5.1 Network Development

Staff started to work on the COGTools migration project, with consultant assistance from the selected contractor, ASRI, and its subcontractor, AECOM. Specifically,

- COG, ASRI, and AECOM staff held the kick-off meeting on December 3.
- Staff uploaded the latest COGTools source code and associated documentation to GitHub and granted ASRI staff access to the COGTools repositories.

Staff continued to improve COGTools and its documentation. Specifically,

- Staff updated transit editing in COGTools to allow the user to set a link speed when creating a new rail link in the network database. The default speed is set at 30 mph.
- Staff completed the development of a GTFS processing function in COGTools that performs the mapping of transit routes based on the geometric shapes.
- Staff continued to update the COGTools User Manual to document recent enhancements and bugfixes.

Staff continued to work on the Gen2 Travel Model network development report.

Staff continued to review and update the networks in the geodatabase for consistency, including the freeway ramp attributes (facility type, number of lanes, and limit codes) and interchange configurations. Staff also continued to review and update various transit access elements in the transportation networks.

In support of the preparation of the travel model transmittal package for Visualize 2050, scheduled for release to the requesting parties early in 2026, staff developed transportation networks for 2030 and 2040 that will become a part of the package.

5.2 Model Development and Support

Request for Proposals (RFP No. 26-004 (“Consultant assistance with travel demand forecasting methods used by the COG/TPB staff”) closed on October 30. A Technical Selection Committee reviewed the technical proposals received from this RFP and submitted their scores on December 3. The winning contractors were announced internally on December 17. Travel Forecasting and Emissions Analysis (TFEA) staff and COG’s procurement staff are working to develop the contracts.

The TPB Travel Forecasting Subcommittee (TFS) generally meets in odd-numbered months, so it did not meet in December. Nonetheless, TFEA staff prepared the meeting highlights for the November 21 TFS meeting and began preparing the agenda for the January 23 meeting.

Generation 2/Ver. 2.4 Travel Model

Staff continued to distribute the transmittal package for the Gen2/Ver. 2.4.6 Travel Model with 2022 Amendment to Visualize 2045 network inputs and Round 10.0 Cooperative Forecasts land use inputs for travel forecasting per data requests.

The Visualize 2050 Long-Range Transportation Plan was approved by the TPB on December 17. Staff started the modeling work in preparation for a new transmittal package for the Gen2/Ver. 2.4.6 Travel Model with Visualize 2050 inputs.

Staff investigated a recent Gen2 Model run error related to the Python packages used in the model. Staff made an update to the model which fixed the issue, and the update did not affect model results.

Generation 3 Travel Model

Staff continued to work on the Phase 3 development of the Gen3 Travel Model, a simplified tour-based/activity-based travel model (ABM) implemented in both ActivitySim software and Bentley Systems Cube software. The goal of Phase 3 is to ensure that the new model works correctly prior to its introduction to production use. Phase 3 also involves updating related modeling procedures that will be needed to use the model for production work (e.g., toll setting). COG/TPB staff is taking the lead on the Phase 3 development, with support from the on-call consultant team, RSG and Baseline Mobility Group (BMG). Specifically:

- The contract with RSG and BMG ended on December 31.
- Following the beta release of the Gen3/Version 1.0.5 Model on November 7, staff continued to hand out the beta model per request.
- Staff continued to make post-beta-model improvements and bugfixes.
 - Staff completed the calibration of the tour and trip mode choice models and shared the results both internally and with RSG for comments.
 - Staff upgraded the ActivitySim software from Version 1.3.4 to Version 1.5.1.

- Staff migrated the package manager software from Conda to UV in the model, resulting in shorter installation time and model run time.
- Staff conducted a sensitivity test to verify a bugfix in the model that is related to the Park-and-Ride (PNR) parking cost in the model.
- Staff started to prepare the model inputs for the Gen3 Model official release.
- Staff continued to improve the Python-based program for the Gen3 Model validation.
- Staff started updating the Gen3 Model utilities to work with the UV environment and Pandas 2.x that comes with ActivitySim 1.5.1.
- Staff replaced the old PopulationSim 0.4.6 software with the new PopulationSim 0.10.0 software in the MWCOG Population Synthesizer program. Staff conducted tests that confirmed the reproducibility of PopulationSim outputs. Staff also conducted a sensitivity test to examine the impact of the PopulationSim software updates on travel demand modeling results.

Software support

Working with COG's Office of Information Technology (IT), TPB staff continued to maintain the software and hardware used to conduct travel demand forecasting and mobile emissions modeling. Hardware includes travel model servers (TMS) and mobile emissions model workstations (MEMWs) maintained at COG. Software includes Bentley Citilabs Cube, Python, Git/GitHub, R, MOVES, MySQL, MariaDB, and a travel speed post processor, implemented in Cube, for estimation of mobile emissions.

Staff have continued to meet, conduct model tests, and work with IT staff to address any issues related to the performance of workstations and servers using the Amazon Web Services (AWS) cloud servers. TPB staff are continuing to conduct tests to ensure that the processes that used to be executed using the on-premises computers can now be executed in the cloud. TPB staff are continuing to back up the files located on the on-premises servers.

Other activities

In December, staff serviced three data requests:

- The first request was for the Gen3 Travel Demand Model Beta Version from a consultant working for VDOT, to learn more about the next-generation model, including its structure, inputs, and documentation.
- The second request was for the Gen2/Ver2.4.6 Travel Model from a consultant working for DDOT on RFK Campus - EIS- NEPA Traffic Data and Analysis.
- The third request was from VDOT for the Round 10.0 land use data to compare TPB model socio-economic data to the county model socio-economic data.

Per request from COG's Planning Data and Research (PDR) Team, TFEA staff participated in the pilot testing of the web-based survey and smartphone-app-based survey developed for the 2026 Regional Travel Survey (RTS). Staff provided their feedback based on their testing experience.

Staff processed the 2024 daily Vehicle Miles Traveled (VMT) data for this region and summarized it by jurisdiction and federal functional class (FFC). Staff developed a memo, dated December 5, to document this data.

Staff updated a 2013 table that tracks the status of Activity-Based Model development and application at large MPOs.

Staff attended ActivitySim Consortium meetings regularly on Tuesdays and Thursdays. Staff attended the ActivitySim partners-only check-in meeting on December 11. Staff reviewed the draft task orders for ActivitySim Phase 11c tasks.

Staff continued to conduct daily modeling work on AWS cloud servers and worked with IT to resolve issues encountered on the AWS servers. In December, staff worked with IT to clean up the cloud storage space on the Z:\ drive.

Staff developed a draft TRB participation memo that documents DTP staff participation in the 2026 Annual Meeting of the Transportation Research Board (TRB).

Task 6	BUDGET	Billed this month	% Funds Expended	UPWP Page
MOBILE EMISSIONS PLANNING	\$3,348,133	\$181,785	37%	63

6. MOBILE EMISSIONS PLANNING

6.1 Air Quality Conformity and Other Activities Associated with the Long-Range Transportation Plan

Staff continued to attend coordination meetings related to scheduling tasks for the 2025 update of the region’s Long-Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP), Visualize 2050, including the air quality conformity analysis and performance analysis of the plan.

Upon conclusion of modeling activities, staff continued to prepare documentation for the air quality conformity report and for the plan document, and to review additional documents assigned by others.

Finally, staff finalized presentations and other mailout materials for the meetings scheduled for December. Specifically, staff prepared meeting materials for the December TPB meeting related to Visualize 2050 (item #8). TPB approved the air quality conformity analysis of Visualize 2050 and the FY 2026-2029 Transportation Improvement Program (TIP).

In support of the preparation of the travel model transmittal package for Visualize 2050, scheduled for release to the requesting parties early in 2026, staff executed travel demand modeling runs for 2030 and 2040.

In accordance with the TPB consultation procedures, staff forwarded the following items to the consultation agencies and public advisory committees: the TPB meeting agenda and a summary memo regarding the monthly TPB meeting and the air quality conformity consultation elements.

6.2 Mobile Emissions Analysis, Including Emissions Reduction Activities

COG’s Department of Environmental Programs (DEP) and TPB staff coordinated on a schedule for the upcoming development of a Maintenance Plan (MP) related to the Redesignation Request (RR) associated with the 2015 ozone National Ambient Air Quality Standards (NAAQS). DEP and TPB staff continued to coordinate with state air agencies regarding the use of the MOVES5 mobile emissions model to develop on-road, mobile-source emission inventories for the plan. The emissions inventories will also include the setting of new Motor Vehicle Emissions Budgets (MVEBs) for the region. In support of this effort, TPB staff continued to review, test, and analyze the MOVES model

inputs provided by DEP staff. TPB staff reported the findings of these tests, designed to inform MOVES5 input development for vehicle fuel types for the on-road transportation sector, to DEP staff.

TPB staff continued to work with DEP staff, member jurisdictions, and state air agencies to facilitate various aspects of air quality, emissions reduction, and vehicle electrification activities.

Staff continued to coordinate planning activities with the state departments of transportation related to the Carbon Reduction Program (CRP). This program, established by the Bipartisan Infrastructure Law (BIL), provides funds for projects designed to reduce on-road transportation emissions.

Staff continued to monitor developments related to the Climate Pollution Reduction Grants (CPRG), established by the Inflation Reduction Act. This program provides an investment of \$5 billion to support efforts by states, municipalities, air pollution control agencies, and tribes to develop and implement strong, local greenhouse gas reduction strategies.

Staff continued to follow developments related to the most recent version of the MOVES model (MOVES5), which was released by the EPA (December 2024). Staff continued to conduct MOVES5 model tests and document the findings. The MOVES5 model is being used for the first time in production for the MP/RR for the 2015 ozone NAAQS, as discussed earlier in this section. Staff also continued to investigate other methods to obtain vehicle registration data, mainly by exploring vehicle identification number (VIN) data posted on the National Highway Traffic Safety Administration (NHTSA) website and looking for ways to decipher and decode the vehicle data available on the website.

Task 7	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRANSPORTATION RESEARCH AND DATA PROGRAMS	\$7,000,947	\$275,566	19%	67

7. TRAVEL MONITORING AND DATA PROGRAMS

7.1 Transportation Research and Analysis

Staff reviewed the 2026 Regional Travel Survey (RTS) Operations Plan, which provides a detailed survey management protocol for the RTS pretest scheduled to begin in January 2026 and continue through February 2026, and transmitted comments to the consultant.

Staff reviewed the RTS Proxy Reporting Procedures Plan, which addresses the proxy structure, its relationship to household completion criteria, and its application in the data imputation process, and transmitted comments to the consultant.

Staff reviewed the RTS survey materials (e.g., invitation letter, postcard, envelope) to be used for the pretest survey, coordinated with the COG Communications Team on branding guidance, and transmitted feedback to the consultant.

Staff reviewed and finalized the revised RTS Incentive Plan in coordination with the consultant, which outlines the incentive structure and operational procedures designed to maximize participant engagement and response rates through a strategic, multi-stage approach.

Staff conducted internal testing of the RTS survey instrument for both the online and smartphone app versions and shared feedback with the consultant.

Staff reviewed the RTS Sampling Plan methodology and recommendations for the pretest and discussed with the consultant the primary factors to consider when identifying hard-to-reach populations.

Staff established RTS contact channels (phone number and email account) to receive general survey inquiries.

Staff developed and produced all materials, including a slide deck, agenda, announcements, and jeopardy game for the inaugural Mobility Analytics Subcommittee meeting held at TPB's Offices on 12/11.

Staff continued to gather data concerning congestion-management related metrics to be utilized in TPB's enhanced travel monitoring program, the Mobility Analytics Program (MAP).

Staff developed a comprehensive, interactive, esri web application-visualization concerning the top 10 bottlenecks ranked by total delay from 2021 - 2024 in the TPB region embedded in the embedded in the MAP.

Staff collected additional data for Planning Time Index, Travel Time Index, Buffer Index, 2016-2025, and Causes of Congestion, 2019-2025 for weekdays, weekends, and all days, for all highways as well as interstates only, with AM and PM peaks for the weekdays, to continue informing the MAP.

Staff created a presentation concerning an update on the MAP to be shared with the TPB Technical Committee for their January 2026 meeting.

Staff continued hosting interviews for candidates to fill a vacancy to assist in TPB's travel monitoring efforts.

Staff produced a data consistency program for safety data across three statewide jurisdictions to inform the safety metrics found in the MAP.

Staff completed development of the 2024 station-level AADT data for inclusion in the RTDC.

Staff reviewed HPMS files downloaded from the FHWA GIS server for inclusion in the RTDC and for use in the PBPP process and compared 2024 jurisdictional lane-mile values with those from previous years' HPMS files.

Staff requested and received the rest of 2024 hourly count data from Virginia for eventual inclusion in the RTDC.

Staff attended the *Replica From Insights to Action: How Local Agencies Use Replica to Improve Mobility, Safety, and Planning Outcomes* to learn how other MPOs and cities across the US are using big data to inform travel monitoring efforts.

Staff attended the monthly DDOT HPMS coordination meeting.

Staff participated in the StreetLight Origin- Destination Analysis Types Training.

Staff participated in weekly meetings with the consultant for the Regional Travel Survey (RTS).

Staff participated in biweekly meetings with the Gen3 Model Development Team.

7.2 Data Management and Visualization Services

Staff continued to coordinate with TPB's Travel Monitoring and Planning Assistance Program Manager to review metrics, data sources, documents and other products for the Mobility Analytics Program (MAP). Staff developed a template for the safety-related metrics, specifying what fields will be used in calculating specified metrics, and how best to create a regional layer/dataset. Staff coordinated with TPB's Multimodal (MM) Planning team to establish procedures for ongoing data transmittal. Staff also completed a series of maps and applications featuring historic bottleneck congestion data downloaded from the Regional Integrated Transportation Information System (RITIS) platform.

Staff created a series of web maps and applications displaying historical congestion/bottleneck data for the TPB region. Staff processed bottleneck congestion data downloaded from the Regional Integrated Transportation Information System (RITIS) platform, standardized and visualized the data for 2021-2024. The final map application will be used in the FY26 Congestion Monitoring Process (CMP) StoryMap under development.

Staff made updates to the underlying datasets used in the Visualize 2050 web maps and applications as needed.

Staff downloaded and formatted data from the United States Postal Service (USPS) Population Mobility Trends (PMT) monthly data and developed guidelines for downloading and processing future products. Staff met with fellow DTP staff and staff from COG's Department of Community Planning and Services (DCPS) on December 18 to discuss the product.

Staff continued to support the Commuter Connections consultant project undertaken to develop dashboard products using data from the State of the Commute (SOC) report.

Staff started development on a procedural document that includes data and transmittal specifications for accepting Cooperative Forecasting geospatial and tabular data from the DCPS staff.

Staff created several hosted feature layers of TPB's High-Capacity Transit (HCT) stations. Staff created separate datasets for existing and all stations, consisting of station points, lines, and walksheds. Staff updated the HCT web maps and applications to reflect the new data.

Staff met with other DTP staff from the Multimodal Planning team to discuss updating the Transit Access Focus Area (TAFA) dataset, and more broadly, updating past work developing urban typologies for all HCT stations and Regional Activity Centers to support future work tasks.

Staff updated the Weekday Miles Traveled Vehicle Miles Traveled (VMT) spreadsheet in the Regional Transportation Data Clearinghouse (RTDC) to the most recent version of the data. Staff also refined the existing procedure documentation to reflect our current products and procedures for updating the VMT dataset.

Staff continued to identify, manage, and retire content items in ArcGIS Enterprise and ArcGIS Online as appropriate. Staff identified duplicate content and updated relevant items to ensure authoritative data layers are up to date. Updates include the creation and organization of the Urban Areas (UA) datasets and the National Highway System (NHS).

Staff continued to perform several updates to and organization of geospatial content items in ArcGIS Online and ArcGIS Enterprise to support a more integrated and streamlined relationship between the two products. This work is an ongoing task of the Planning Data Resources team.

Staff attended the COGTools consultant kickoff meeting held on December 3.

Staff attended the Cooperative Forecasting and Data Subcommittee meeting held on December 9.

Staff attended the inaugural Mobility Analytics Subcommittee meeting held on December 11.

Staff attended the COG CIO Committee held on November 17.

Staff continued to attend meetings with the Plan Development and Coordination staff related to Project InfoTrak (PIT) project records and mapping products inputs in support of Visualize 2050 as necessary.

Staff participated in meetings and email exchanges with the Travel Forecasting and Emissions Analysis Program team and their contractor, RSG.

7.3 Congestion Management Process

Staff continued hosting interviews for candidates to fill a vacancy to assist in TPB's congestion management efforts.

Staff collected additional data for Planning Time Index, Travel Time Index, Buffer Index, 2016-2025, and Causes of Congestion, 2019-2025 for weekdays, weekends, and all days, for all highways as well as interstates only, with AM and PM peaks for the weekdays, to continue informing the CMP technical report.

Staff developed a comprehensive, interactive, esri web application-visualization concerning the top 10 bottlenecks ranked by total delay from 2021 – 2024 in the TPB region embedded in the CMP Technical Report.

Staff drafted the written, contextual pieces for the sections of signals, reliability metrics, general congestion metrics, system performance and delay metrics, major events, major unexpected events, safety, peak travel periods, bottlenecks, holiday travel, recurring congestion, and non-recurring congestion.

Task 8	BUDGET	Billed this month	% Funds Expended	UPWP Page
REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION	\$1,205,181	\$59,920	26%	73

8. REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION

8.1 Regional Land Use and Transportation Coordination

The Federal Government Shutdown resulted in the October REMS report being postponed until the end of the Shutdown, and data is rescheduled for release. Anticipated October REMS report releases sometime in early 2026. In December, Washington MSA data (month of September) was released by the Bureau of Labor Statistics (BLS) for employment sector and labor force data.

Staff convened the Cooperative Forecasting and Data Subcommittee for a meeting on December 9th. The meeting included a presentation from Tim Canan and Mark Moran (COG Department of Transportation Staff) about the regional travel demand models that are used for the transportation planning process. The presentation highlighted the need for the Cooperative Forecasting data as

land use inputs into the modeling process. Mr. Canan and Mr. Moran also responded to questions about the presentation.

The committee received a briefing about the Regional Economic Monitoring System (REMS) Dashboard and the DMV Monitor Dashboard. COG staff continues to track key economic indicators for the Washington region with an expected release of government economic data in December and January. Staff also provided a demonstration of the DMV Monitor Dashboard – a joint partnership between Brookings and COG. This dashboard also tracks key economic indicators but also tracks other social effects of the federal restructuring and other policies on the Washington region

Staff did not convene the Planning Directors Technical Advisory Committee for a meeting in December.

Staff started the work on the Suggested Baseline Employment Memo for Year 2024 by compiling Quarterly Census of Employment & Wages (QCEW) annual data, reviewing the 2024 Public Use Microdata Sample (PUMS) data, and making modifications to the 2023 Baseline Excel Spreadsheet.

Staff completed the work on the 2024 Multi-Family Rental Construction Report that provides information on the number, location, and size of new multi-family residential development projects in metropolitan Washington.

Task 9	BUDGET	Billed this month	% Funds Expended	UPWP Page
COMPLETE STREETS, MOBILITY AND ENHANCEMENT PROGRAMS	\$807,498	\$21,901	17%	75

9. COMPLETE STREETS, MOBILITY AND ENHANCEMENT PROGRAMS

9.1 Enhanced Mobility Grant Program

Standard operations continued for 47 open Enhanced Mobility projects. Twenty-one requests for reimbursements totaling \$215,973.68 were processed and paid. Vehicle match dollars were collected for one vehicle order. Selection committee met to finalize list of recommended projects to be submitted to TPB for approval and endorsement. TPB approved and endorsed recommended projects at meeting on December 19, 2025. Regret letters were sent to applicants who were not awarded. Vehicle inspections were conducted on one vehicle and delivered to subrecipient directly afterward. One contract amendment was processed for a no-cost extension.

9.2 Regional Roadway Safety Program

Work on all the FY 2026 RRSP projects was underway. See below:

- Alexandria, Braddock Road Safety Improvements: In December, the consultant team and city staff conducted a field walk site visit. During the monthly meeting, the project team modified the project schedule for community engagement to occur following the development of concept plans for the corridor and standing bi-weekly meetings to discuss project progress were scheduled.

- Fairfax County, Tom Davis Drive Traffic Calming 30% Design: The consultant team, county staff, and VDOT staff conducted a site visit of the project location in December to understand site needs and design constraints. County staff subsequently shared relevant data and information with the consultant to inform their analysis.
- Prince William County, High School Pedestrian Safety Improvements Prioritization Study: In December, the consultant and county staff discussed next steps, including a timeline for compiling data needs and coordinating meetings with stakeholders.
- Rockville, Rollins-Twinbrook Complete Street Feasibility Study: The consultant team and city staff met to discuss the project corridor. Traffic count collection was scheduled and carried out. Additionally, the consultant and city staff discussed other data needs, including signal timing, crash data, and existing bicycle facilities and scheduled a site visit to take place in January.

9.3 Transportation Alternatives Set-Aside Program

Staff began the project review and selection process for the TAP program in Virginia, which is on a two-year cycle. At the end of November, staff received 16 applications for the TPB region. Staff began to review the applications in December, communicated with selection panel members, and developed a schedule for evaluating applications and selecting projects for funding. Staff also discussed upcoming coordination with VDOT and the CTB member for Northern Virginia in January. TPB approval is anticipated in February 2026.

9.4 Transportation Land Use Connections Program

Work on all the FY 2026 TLC projects was underway. See below:

- Alexandria, Beauregard Trail Feasibility Study: In December, the consultant team and city staff conducted a site visit of the project area to discuss constraints and options for the trail. The consultant team also developed a plan to collect traffic counts and turning movement data with city staff.
- DC, Curbless Streets: Goldbook Specifications, F St NW Design, and Prioritization Methodology: The consultant and DDOT team held a kickoff meeting to discuss the project scope, project goals, and potential challenges as well as existing curbless street locations in the District.
- Fairfax County, Westpark Drive 30% Design Cycletrack Project: The consultant team and county staff conducted a site visit of the project area, with VDOT staff in attendance. The consultant team began work to develop a summary of past traffic crashes as well as a map and traffic analysis of the project area.
- Montgomery County, Capital Bikeshare Strategic Plan: The consultant and county staff met to discuss the project's literature review and market research tasks and next steps, including outreach to peer bikeshare systems. The consultant began preparations for informational interviews of peer bikeshare program managers and an internal workshop to discuss organizational structure options that could be applicable to Capital Bikeshare.
- Prince George's County, Northern Prince George's East-West Bikeway Feasibility Study: The consultant team and county staff conducted a site visit of the project area in December, with County Councilman Eric Olson in attendance, to assess alignment alternatives and their potential challenges.

Task 10	BUDGET	Billed this month	% Funds Expended	UPWP Page
TPB MANAGEMENT AND SUPPORT	\$1,652,699	\$165,210	36%	77

10. TPB MANAGEMENT AND SUPPORT

10.1 Transportation Planning Board Committee Support and Management and Unified Planning Work Program

This task includes activities not attributable to specific tasks in the work program but provides overall support for and management of the TPB and UPWP related activities.

- Provide administrative arrangements (such as preparation and distribution of meeting materials) and staff support for TPB and its various Committees, Sub-Committees, Task Forces and special TPB work groups meetings.
- Respond to requests from TPB members, federal agencies, Congressional offices, media and others for information or data of a general transportation nature
- Meet with TPB Board members and participating agency staff to discuss current and emerging regional transportation planning issues.
- Participate in meetings of other agencies whose programs and activities relate to and impact the TPB work program.
- Coordination of TPB Planning Activities with Program Directors day-to-day management of and allocation of staff and financial resources.
- Monitoring all work program activities and expenditures.

Staff support was provided for the monthly meetings of the following committees and subcommittees:

- State Technical Working Group (STWG)
- TPB Technical Committee
- TPB Steering Committee
- MWCOG Board meetings
- Transportation Planning Board (TPB)
- MATOC Steering Committee
- TPB Community Advisory Committee (CAC)
- Access for All (AFA)
- Regional Public Transportation Subcommittee (RPTS)
- Bicycle & Pedestrian Subcommittee
- COG Planning Directors
- TPB Freight Subcommittees
- CAOs Monthly
- Aptos System Performance Operation & Technology Subcommittee (SPOTS)

The Staff Director gave overall program management oversight into all the Department’s activities.

Work activities the Director was involved in during DECEMER 2025 FY 2026 includes:

- Discussions, review, and finalization of the agenda topics for the TPB’s Technical Committee, State Transportation Working Group (STWG) and Board meetings. This includes meeting with the Program Directors and project staff to review the progress and briefing materials for the Program Directors and project staff to review the progress and briefing materials.

- Participation in the STWG, TPB Technical, TPB Steering Committee, TPB’s Citizen’s Advisory Committee and the TPB Board Meetings.

Other added activities for the TPB Staff Director for **DECEMBER 2025 FY 2026** include Telephone / Web Ex / Microsoft Teams Communications:

- COG Regional Legislators Meeting – Metro Funding
- DMV MOVES Monthly Meetings
- COG Membership Meeting & Awards Reception
- MWCOC Building Renovations Weekly Sprint Call
- TPB Nominating Committee – MD Consult
- COG Liminal Use Case Session
- COG Board Legislative Committee

UPWP

The UPWP activities include:

- Supervise the preparation, negotiation, and approval of the annual work program and budget.
- Involving the State Transportation Agencies, the TPB Technical Committee, the TPB Steering Committee and the TPB.
- Preparation of monthly UPWP progress reports for each of the state agencies administering planning funding and prepare all necessary federal grant applications submissions.
- Review all monthly UPWP invoices going to each of the state agencies administering planning *funding*.

Task 11	BUDGET	Billed this month	% Funds Expended	UPWP Page
TECHNICAL ASSISTANCE	\$1,591,680	\$7,968	2%	79
District of Columbia	\$302,828	\$0	0%	79
Maryland	\$537,830	\$0	0%	81
Virginia	\$473,488	\$7,968	8%	83
Regional Transit	\$277,533	\$0	0%	85

11. TECHNICAL ASSISTANCE

11.A District of Columbia

1. Program Development, Data Requests, and Miscellaneous Services

No activity.

2. Regional Roadway Safety Program

As part of the Regional Safety Program, one technical assistance project was partially funded under the District of Columbia Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

3. Transportation / Land Use Connections Program

As part of the Transportation Land-Use Connections Program, none of the FY26 projects were partially or fully funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

4. Other Tasks to Be Defined

No activity.

11.B Maryland

1. Program Development, Data Requests, and Miscellaneous Services

No activity.

2. Project Planning, Feasibility, and Special Studies

No activity.

3. Transportation / Land Use Connections Program

As part of the Transportation Land-Use Connections Program, one technical assistance project in Maryland is fully or partially funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

4. Regional Roadway Safety Program

As part of the Regional Safety Program, two technical assistance projects were partially funded under the Maryland Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

5. Other Tasks to be defined

No activity.

11.C Virginia

1. Program Development, Data Requests, and Miscellaneous Services

No activity.

2. Travel Monitoring and Survey

Staff performed QA/QC on data from the eight Eco-Counters along I-66 owned by VDOT for the period of November 17, 2025 through December 14, 2025, and reported the findings to VDOT staff.

Staff conducted field inspections, count validation, and counter maintenance at three Eco-Counter sites with questionable data and shared inspection summaries with VDOT staff.

Staff completed development of the 2025 Spring VDOT Active Transportation draft report and shared it with VDOT staff for review and comment. Staff also responded to comments received from VDOT.

Staff began reviewing and validating the 2025 Fall VDOT Active Transportation data collected from three counting locations.

3. Travel Demand Modeling

No activity.

4. Transportation / Land-Use Connections Program

As part of the Transportation Land-Use Connections Program, one technical assistance project in Virginia is funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

5. Regional Roadway Safety Program

As part of the Regional Safety Program, three technical assistance projects were partially funded under the Virginia Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

6. Other Tasks to be Defined

No activity.

11.D Regional Transit

1. Program Development, Data Requests, and Miscellaneous

No activity.

2. Transit Within Reach Program

Staff began the scoping and procurement process for the 3 new projects for FY 2026-2027 approved by the TPB in November. COG staff drafted project scopes and met with member jurisdiction's staff to review scope details. In January, following finalization of project scopes, staff will send a questionnaire to the list of pre-qualified consultants to gauge their interest in submitting proposals and invite consultants to develop project proposals.

3. Other Tasks to be Defined

No activity.

CONTINUOUS AIRPORT SYSTEM PLANNING PROGRAM

Program Management

- Staff coordinated calendar dates for the 2026 ATS meetings and sent calendar holds to ATS members.
- Staff updated the Net forum and the Aviation Technical Subcommittee (ATS) website.
- Staff contacted the FAA to inquire about the closing letters for CASP 36 and 37.
- Staff met with COG accounting staff to discuss the latest FAA forms request.
- Staff reviewed the FAA forms sent by accounting staff for the September invoice for CASP 39.
- Staff sent the quarterly and summary report for 4th quarter CASP 39 to the FAA.
- Staff coordinated with the FAA on activities and tentative dates for the 2026 CASP grant schedule.
- Staff updated the monthly enplanement data for BWI, DCA, and IAD using the latest figures from MWAA and MAA.

2025 Ground Access Travel Time Study Update

- Staff finalized route networks in the Regional Integrated Transportation Information System (RITIS) and initiated the download and analysis of traffic data.
- Staff evaluated the Replica platform and coordinated with transit agencies to identify potential data sources. Staff also begin exploring a potential transit data partnership with transit.app to support the Ground Access Travel Time Study (GATT).
- Staff commenced geographic analysis for the GATT study.

Conduct and Process 2025 Baltimore-Washington Regional Air Passenger Survey (APS), Phase 1 and Phase 2

- Staff developed an additional cost estimate for COG staff to complete the APS in Spring 2026, following the survey postponement due to the federal government shutdown.
- Staff coordinated with airports on the rebadging and renewal process and confirmed currently badged personnel at each airport.
- Staff coordinated with the contractor (ICF) and subcontractor (Ebony) to identify currently badged personnel participating in the spring data collection.
- Staff met with regional airport partners (MWAA and MAA) to discuss potential cost implications of postponing the 2025 Regional Air Passenger Survey (APS) to spring 2026 due to the federal government shutdown.
- Staff coordinated with the survey contractor on the 2025 APS and provided feedback on the APS dashboard.
- Staff sent a letter to MWAA and MAA requesting increased funding for additional activities required due to delays in fielding the 2025 APS. The additional costs were based on the Rough Order of Magnitude (ROM) estimate provided by the contractor to cover additional costs associated with rebadging and rehiring staff to conduct the survey in spring 2026.
- Staff held biweekly check-in meetings with ICF, the on-call contractor, for the 2025 Regional Air Passenger Survey (APS).

2023 Ground Access Forecast and Element Update

This project is now complete.

Progress on Plan Products

The following is a list of activities that will be undertaken by TPB staff in FY 2026. There are 14 advisory committees and subcommittees that provide subject-matter expertise and consensus for each of these products and projects.

- The Visualize 2050 National Capital Region Transportation Plan is anticipated to be approved in December 2025, which is later than previously planned (June 2025) since the Air Quality Conformity (AQC) Analysis will now include two options: One without the I-95/495 Southside Express Lanes (SSEL) and one with the facility. The focus in 2025 is the AQC Analysis, the Plan Performance Analysis, and all the planning elements in the documentation.
- The FY 2026-2029 Transportation Improvement Program will be finalized (December 2025 approval).
- Nine TLC projects for FY 2026 will be completed (June 2026)
- Six RRSP projects for FY 2026 will be completed (June 2026)
- TPB will select FY 2026 projects for funding and/or consultant services for the DC and Maryland Transportation Alternatives Set-Aside Program, Transportation and Land Use Connections projects, and Regional Roadway Safety projects.
- TPB will set Performance Based Planning and Programming targets for the following federal categories: Annual Highway Safety Targets, Annual Transit Safety Targets, and Transit Asset targets.

Specific Projects/products:

TPB Work Program Progress Report
 December 2025 FY 2026

#	PROJECT/STUDY/DELIVERABLE	Consultant?	Est Completion Date
1	Visualize 2050 plan document	No	Dec 2025
2	Visualize 2050 process document	No	Dec 2025
3	Visualize 2050 website	Yes	Dec 2025
4	Access to Opportunities Study	Yes	Dec 2026
5	Transit Access Focus Areas - update	No	2025/2026
6	Conduct resilience analysis: Interior flooding analysis; economic analysis of select adaptation scenarios; and closures due to natural hazard data analysis and mapping	Yes	Varied
7	2024 State of Public Transportation Report	Maybe	Oct 2025
8	Regional Roadway Safety Study Update (deep dive)	Yes	Sept 2025
9	Safety Inventory Assessment /ATE White Paper	Yes	Jan 2026
10	National Capital Trail Network Map Update	Yes	February 2026
11	Bicycle and Pedestrian Plan Update	Yes	Summer 2026
12	Freight Plan Update	Yes	Winter 2027
13	DMVMoves Implementation/ Bus Priority	Yes	Multi-year
14	Annual State of Public Transportation Report	No	June 2025
15	Regional bike/active transportation count program	Yes	Multi-year
16	Regional Extreme Heat Analysis	Yes	June 2026
17	Automated Traffic Enforcement (ATE) Reciprocity Strategy	Yes	Spring 2026
18	Safety Grant Opportunity Summaries and Web Portal	Yes	Varied
19	Work with COG on Regional Advocacy Strategy		Winter 2026
20	TPB Annual Report	Maybe	December 2025
21	Public Participation Implementation Evaluation (every 4 years)	Yes	December 2026
22	Consultant assistance to upgrade COGTools for ArcGIS Pro	Yes	September 2025
23	RFP to renew on-call consultant assistance with travel forecasting	Yes	June 2025

TPB Work Program Progress Report

December 2025 FY 2026

24	Update COG/TPB's strategic plan for travel forecasting methods	No	December 2025
25	Gen 2 (trip-based) Travel Model: Maintain, update, and enhance	Yes	Continuous
26	Gen3 Travel Model (activity-based model): Phase 3 of 3, Usability Testing	Yes	Dec. 2025
27	Participation with the ActivitySim software Project Management Committee		
28	Review of travel demand forecasting model (TDFM) software	Yes	Sep. 2026
29	Conduct AQC analysis & performance analyses of LRTP, including documentation	No	Dec. 2025 for AQC; Mar. 2026 for EJ analysis
30	2015 Ozone NAAQS: Develop Maintenance SIP, includes developing inventories of mobile emissions	No	Dec 2026
31	Vehicle registration/vehicle identification number (VIN) data: De-code 2026 data	Yes	Jun. 2027
32	Climate change planning activities post CCMS & ICORGHG ??		?
33	Develop transportation-sector GHG inventories	No	Dec. 2025
34	Track progress toward meeting the region's 2030 & 2050 on-road, transportation-sector GHG reductions goals ??		?
35	Climate change planning: Carbon Reduction Program (CRP)	Yes	TBD
36	Climate change planning: Climate Pollution Reduction Grants (CPRG)	Yes	December 2025
37	Climate change planning: Regional Electric Vehicle Infrastructure Implementation (REVII) Strategy	Yes for 2024 work; TBD for future	TBD
38	Regional Travel Survey	Yes	Multi-year
39	Travel Monitoring Program Enhancement	Yes	Ongoing
40	Visualizations and TRAP Page Development	No	Ongoing
41	Travel monitoring data sets and visualizations	Yes	Varies
42	Regional Activity Centers Map Update	No	March 2025
43	Round 10.1 Cooperative Forecasts	No	October 2025
44	TLC projects (9 individual products)	Yes	June 2025

TPB Work Program Progress Report

December 2025 FY 2026

45	Transit Within Reach (TWR) projects (3 individual products)	Yes	Dec 2024
46	Regional Roadway Safety Program (6 individual products)	Yes	June 2025
47	Enhanced Mobility Grantee Solicitation	No	Summer 25
48	Performance-Based Planning & Programming: PBPP for CMAQ		?
49	Identify/obtain data to support Gen3 & Gen4 travel models, including RTS and TOBS	TBD	Continuous
50	Regional coordination of future transit on-board surveys (TOBS)	Yes	Multi-year
51	Implementation of new Regional Travel Survey (RTS) format, transitioning from a “once-a-decade” to a more frequent survey activity	Yes	Multi-year
52	State of the Commute Survey	Yes	Winter 2025
53	2025 Washington-Baltimore Regional Air Passenger Survey	Yes	Fall 2025
54	Washington-Baltimore Regional Air Cargo Element Update	No	March 2025
55	Ground Access Forecast Update	No	Spring 2025

FY 2026 TRANSPORTATION PLANNING BOARD
COG/TPB BUDGET EXPENDITURE SUMMARY
December 2025

	DC, MD and VA		BILLED	% FUNDS EXPENDED
	FTA, FHWA and LOCAL	FUNDS	THIS	
	BUDGET TOTAL	EXPENDED	MONTH	
1. Long-Range Transportation Planning				
Long - Range Transportation Planning	1,921,626.60	603,208.84	79,555.88	31%
Subtotal	1,921,626.60	603,208.84	79,555.88	31%
2. Transportation Improvement Program				
Transportation Improvement Program	468,378.02	202,466.97	29,003.05	43%
TIP Database Support	255,000.00	145,090.39	20,846.33	57%
Subtotal	723,378.02	347,557.36	49,849.38	48%
3. Planning Programs				
Bike & Pedestrian	598,630.07	161,670.91	23,220.42	27%
Congestion Management Process	0.00	16,247.45	1,547.49	0%
Freight Planning	520,683.00	98,215.87	18,052.14	19%
Metropolitan Area Transportation Operation Coord Program Planning	121,525.73	55,592.46	8,565.22	46%
Performance-Based Planning & Programming	0	0	0	0%
Regional Public Transportation Planning	880,420.36	341,772.23	41,409.92	39%
Resilience Planning	459,516.81	172,861.33	23,302.89	38%
Systems Performance, Ops & Tech Planning	220,221.64	101,202.43	11,691.24	46%
Transportation Emergency Preparedness Planning	139,586.09	60,387.38	10,616.54	43%
Transportation Safety Planning	685,051.61	244,846.56	25,682.3	36%
Subtotal	3,625,635.31	1,252,796.62	164,088.16	35%
4. Public Participation				
Public Participation	748,137.16	392,943.14	79,275.48	53%
Subtotal	748,137.16	392,943.14	79,275.48	53%
5. Travel Forecasting				
Model Development	2,355,708.58	671,963.51	89,787.06	29%
Network Development	1,426,125.07	468,655.79	77,149.07	33%
Software Support	0	0	0	0%
Subtotal	3,781,833.65	1,140,619.3	166,936.13	30%
6. Mobile Emissions Planning				
Air Quality Conformity	1,360,649.12	539,051.84	78,756.34	40%
Mobile Emissions Analysis	1,987,485.85	695,786.67	103,029.32	35%
Subtotal	3,348,134.97	1,234,838.51	181,785.66	37%
7. Travel Monitoring and Data Programs				
Research & Analysis	5,156,389.31	832,061.1	199,610.47	16%
Data Visualization & Management	980,681.79	399,303.78	66,814.73	41%
Congestion Management Program	863,375.96	82,446.27	9,141.68	10%
Subtotal	7,000,447.06	1,313,811.15	275,566.88	19%
8. Planning Scenarios and Socioeconomic Forecasting				
Socioeconomic Forecasting	1,205,180.22	310,873.95	58,578.84	26%
Scenario Planning	0.00	1,341.5	1,341.5	0%
Subtotal	1,205,180.22	312,215.45	59,920.34	26%
9. Complete Street Mobility and Enhancement Programs				
Enhanced Mobility Grant Program	0	0	0	0%
Regional Roadway Safety Program	246,856.71	27,218.88	4,219.67	11%
Transportation and Land Use Connections Program	523,039.19	91,961.35	14,561.13	18%
Transportation Alternatives Set-Aside Programs	37,600.92	19,754.74	3,120.25	53%
Subtotal	807,496.82	138,934.97	21,901.05	17%
10. TPB Support and Management				
TPB Support and Management	1,652,698.14	600,681.84	165,043.4	36%
UPWP	0.00	166.9	166.9	0%
Subtotal	1,652,698.14	600,848.74	165,210.3	36%
Core Program	24,814,567.95	7,337,774.08	1,244,089.26	30%
A. District of Columbia Technical Assistance				
Program Development & Misc.	302,828.90	0	0	0%
B. Maryland Technical Assistance				
Program Development & Misc.	537,830.77	0	0	0%
C. Virginia Technical Assistance				
Program Development & Misc.	473,487.73	35,629.36	7,968.05	8%
D. Public Transit Technical Assistance				
Program Development & Misc.	277,533.90	0	0	0%
Technical Assistance	1,591,681.30	35,629.36	7,968.05	2%
TPB Grand Total	26,406,249.25	7,373,403.44	1,252,057.31	28%

FY 2026 TRANSPORTATION PLANNING BOARD
 FINANCIAL STATUS OF TECHNICAL ASSISTANCE
 December 2025
 SUPPLEMENT 1

	TOTAL		FTA/STA/LOCAL		PL FUNDS/LOCAL		FHWA
	AUTHORIZED	TOTAL	AUTHORIZED	FTA	AUTHORIZED		
	BUDGET	EXPEDITURES	BUDGET	EXPEDITURES	BUDGET	EXPEDITURES	
A. District of Columbia Technical Assistance							
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00	
Regional Roadway Safety Program	36,000.00	0.00	3,687.39	0.00	32,312.61	0.00	
Transportation/Land Use Connection Program-DC	0.00	0.00	0.00	0.00	0.00	0.00	
TBD	251,828.00	0.00	25,794.14	0.00	226,033.86	0.00	
Subtotal	302,828.90	0.00	31,018.04	0.00	271,810.86	0.00	
B. Maryland Technical Assistance							
Feasibility/Special Studies	24,999.87	0.00	2,560.68	0.00	22,439.19	0.00	
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00	
Regional Roadway Safety Program-MD	42,000.00	0.00	4,301.96	0.00	37,698.04	0.00	
Transportation/Land Use Connection Program-MD	300,000.00	0.00	30,728.28	0.00	269,271.72	0.00	
TBD	155,830.00	0.00	15,961.29	0.00	139,868.71	0.00	
Subtotal	537,830.77	0.00	55,088.71	0.00	482,742.06	0.00	
C. Virginia Technical Assistance							
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00	
Regional Roadway Safety Program-VA	42,000.00	0.00	4,301.96	0.00	37,698.04	0.00	
TBD	75,188.00	0.00	7,701.33	0.00	67,486.67	0.00	
Transportation/Land Use Connection Program-VA	80,000.00	0.00	8,194.21	0.00	71,805.79	0.00	
Travel Demand Modeling	24,999.87	0.00	2,560.68	0.00	22,439.19	0.00	
Travel Monitoring	236,298.96	35,629.36	24,203.53	3,649.43	212,095.43	31,979.93	
VA Other Tasks	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	473,487.73	35,629.36	48,498.21	3,649.43	424,989.52	31,979.93	
D. Public Transit Technical Assistance							
Program Development, Data Requests, & Misc	15,000.90	0.00	15,000.90	0.00	0.00	0.00	
Regional HCT Graphic/Map	0.00	0.00	0.00	0.00	0.00	0.00	
TBD	12,533.00	0.00	12,533.00	0.00	0.00	0.00	
Transit Within Reach Solicitation	250,000.00	0.00	250,000.00	0.00	0.00	0.00	
Subtotal	277,533.90	0.00	277,533.90	0.00	0.00	0.00	
Grand Total	1,591,681.30	35,629.36	412,138.86	3,649.43	1,179,542.44	31,979.93	