

APPENDIX A
Project Tables
**Fiscal Year 2026-2029
Transportation
Improvement Program**



National Capital Region
Transportation Planning Board

Table of Contents

HOW TO READ THE TIP

DISTRICT OF COLUMBIA

[District Department of Transportation](#)
[National Capital Region Transportation Planning Board](#)
[Washington Metropolitan Area Transit Authority](#)

SUBURBAN MARYLAND

[Maryland Department of Transportation – State Highway Administration](#)
[Maryland Department of Transportation – Maryland Transit Administration](#)
[Maryland Department of Transportation – Maryland Transportation Authority](#)
[Frederick County and City of Frederick, Maryland](#)
[Montgomery County and City of Rockville, Maryland](#)
[Prince George's County, Maryland](#)

NORTHERN VIRGINIA

[Virginia Department of Transportation](#)
[Virginia Department of Transportation – Arlington County & City of Alexandria](#)
[Virginia Department of Transportation – Fairfax County & City of Fairfax](#)
[Virginia Department of Transportation – Loudoun County & the Towns of Leesburg and Purcellville](#)
[Virginia Department of Transportation – Prince William County & the Cities of Manassas and Manassas Park](#)
[Virginia Department of Rail & Public Transportation](#)
[Virginia Passenger Rail Authority](#)
[Virginia Railway Express](#)
[Potomac & Rappahannock Transportation Commission](#)

New Projects in the FY 2026 - 2029 TIP

Record IDs	Title	Secondary Agency	Project Type	Total Cost	TIP Total
District Department of Transportation					
T13725	Bridge 40, Rehab of Minnesota Bridge over East Capitol		Bridge - Rehab	\$ 9,392,500	\$ 1,657,500
T13726	Carbon Reduction Program		Other	\$ 14,897,157	\$ 14,897,157
T13727	Francis Scott Key Bridge Rehabilitation II		Bridge - Rehab	\$ 4,199,000	\$ 4,199,000
T13728	Franklin Street NE Bridge over CSX and Metro Tracks Bridge 0597		Bridge - Rehab	\$ 2,431,000	\$ 2,431,000
T13729	North Capitol Bridge over Irving Street Bridge #23		Bridge - Rehab	\$ 2,873,000	\$ 2,873,000
T13883	Pennsylvania Avenue SE Multimodal Improvements: 2nd Street SE to 27th Street SE		Bicycle/Pedestrian - Bike/Travel lane reduction	\$ 1,250,000	\$ 1,250,000
T13733	Rehabilitation of 9th Street Tunnel 173, C Street Bridge (BR #173-C), and D Street Bridge (BR #177)		Bridge - Rehab	\$ 16,721,000	\$ 16,721,000
T13730	Rehabilitation of DC Approach Bridges to TR Bridge		Bridge - Rehab	\$ 4,972,500	\$ 4,972,500
T13731	Rehabilitation of Tunnel #1302; Virginia Avenue over I-66/E Street Expressway		Road - Recons/Rehab/Maintenance/Resurface	\$ 10,387,000	\$ 10,387,000
T13732	Southwest Freeway over Washington Channel (Bridge 1113 = Case Bridge)		Bridge - Rehab	\$ 1,547,000	\$ 1,547,000
T13734	Standpipe repair for 11 st bridges (Bridge 1415,1416,1417,1418,1432 and 1433)		Other	\$ 8,950,500	\$ 8,950,500
Montgomery County					
T13898	Burtonsville Park and Ride Improvements		Bus/BRT - Passenger Facilities	\$ 7,054,000	\$ 6,483,000
Virginia Department of Transportation					
T13710	CMAQ Terms/Carbon Reduction Program		Training	\$ 3,500,000	\$ 3,500,000
T13894	Ballston-MU Metro Station West Entrance	Arlington Co. DES	Rail/Fixed Guideways - Metrorail/Commuter Rail	\$ 157,850,000	\$ 55,900,000
T13896	CC2DCA Multimodal Connection	Arlington Co. DES	Bicycle/Pedestrian - Bike/Ped	\$ 48,600,000	\$ 21,100,000
T13756	Access Improvements at Landmark	City of Alexandria	Road - Recons/Rehab/Maintenance/Resurface	\$ 6,834,630	\$ 6,834,630
T13754	Capital Bikeshare	City of Alexandria	TDM/Micromobility - Ridesharing	\$ 1,090,000	\$ 1,090,000
T13900	Citywide Bus Shelters Phase II	City of Alexandria	Bus/BRT - Passenger Facilities	\$ 2,502,203	\$ 2,502,203
T13757	King-Bradlee Safety and Mobility Improvements	City of Alexandria	Bicycle/Pedestrian - Bike/Ped	\$ 2,999,999	\$ 2,999,999
T13755	Old Cameron Run Trail Construction	City of Alexandria	Bicycle/Pedestrian - Bike/Ped	\$ 7,547,209	\$ 7,547,209
T13750	Van Dorn-Beauregard Multi-Use Trail	City of Alexandria	Bicycle/Pedestrian - Bike/Ped	\$ 3,577,107	\$ 3,577,107
T13901	South Street Extension	City of Fairfax	Road - New Construction	\$ 23,832,659	\$ 20,826,677
T13627	University Drive Bicycle Facilities	City of Fairfax	Bicycle/Pedestrian - Bike/Travel lane reduction	\$ 2,018,482	\$ 2,018,482
T13863	Liberia Avenue 3rd Lane Eastbound	City of Manassas	Road - Add Capacity/Widening	\$ 8,855,000	\$ 8,855,000
T13638	Manassas Park Signalization	City of Manassas Park	Study/Planning/Research	\$ 552,775	\$ 552,775
T13637	Route 28-Centreville Road Corridor Improvements	City of Manassas Park	Study/Planning/Research	\$ 343,586	\$ 343,586
T13872	East Eilden Street (widening)	Fairfax County	Road - Add Capacity/Widening	\$ 46,544,179	\$ 18,309,519
T13897	Herndon Parkway Improvements at Worldgate Drive Extension	Fairfax County	Road - Add Capacity/Widening	\$ 8,100,244	\$ 17,666
T13696	VA Route 643 Extended - Shellhorn Road	Loudoun County	Road - New Construction	\$ 126,000,000	\$ 126,000,000
T13658	Valley View Drive Bridge Resiliency Project	Prince William Co. DPW	Bridge - Replace + Add Capacity	\$ 5,642,250	\$ 5,642,250
Virginia Department of Rail and Public Transportation					
T13885	Landmark Transit Center	City of Alexandria	Bus/BRT - Passenger Facilities	\$ 17,744,000	\$ 4,747,000

Delayed Projects since last TIP					
ID	Title	FY 23-26 Estimated Completion Date	FY 26-29 Estimated Completion Date	Years Delayed	Agency
T13654	New Carrollton Multi-modal Transportation Station	2026	2031	5	Maryland Department of Transportation - Maryland Transit
T6617	Sudley Road 3rd Lane, NB	2021	2026	5	Virginia Department of Transportation
T6346	Syscolin Road Paving and Widening	2028	2033	5	Virginia Department of Transportation
T13557	Arcola Mills Drive - Segment 1 - widen to 4 lanes	2025	2031	6	Virginia Department of Transportation
T6659	VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)	2026	2032	6	Virginia Department of Transportation
T13594	Bridge Rehabilitation - Alcona Street	2029	2036	7	Prince Georges County
T6583	Soapstone Connector	2027	2034	7	Virginia Department of Transportation
T6692	Route 1 Widening (Fraley Blvd)	2029	2037	8	Virginia Department of Transportation
T6693	Route 15 Improvement with Railroad Overpass	2026	2035	9	Virginia Department of Transportation
T3049	Goshen Road South	2030	2040	10	Montgomery County
T13605	Blue Line Corridor Project	2030	2040	10	Prince Georges County
CE2671	Edwards Ferry Road at Route 15 Bypass Interchange	2025	2035	10	Virginia Department of Transportation
T6309	VA 123/ US 1 Interchange	2028	2040	12	Virginia Department of Transportation

Records Completed since last TIP					
Record IDs	Title	Project Type	Total Cost	Estimated Completion Date	
District Department of Transportation					
T6418	16th St Bridge over Piney Branch Pkwy NW Rehabilitation	Bridge - Rehab	\$ 20,025,000	2026	
T6638	16th St NW Transit Priority	Transit - BRT	\$ 2,001,000	2024	
T6097	Anacostia Freeway Bridges over South Capitol St	Bridge - Rehab	\$ 24,548,006	2022	
T6803	Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project	Study/Planning/Research	\$ 1,300,000	2045	
T13589	Columbia Rd NW Bus Priority	Bus/BRT - Capital/Expansion	\$ -	2024	
T6491	Connecticut Ave NW Multimodal Study	Road - Recons/Rehab/Maintenance/Resurfac	\$ 41,267,000	2027	
T13614	DC DOEE Fast Charger Upgrade	Other - Alt Fuel Infrastructure	\$ 820,077	2025	
T5804	East Capitol St Bridge over Anacostia River	Bridge - Rehab	\$ 17,651,000	2024	
T6195	Florida Ave NE Streetscape	Road - Recons/Rehab/Maintenance/Resurfac	\$ 43,601,000	2027	
T6678	Galloway Street NE Trail Improvements	Bicycle/Pedestrian - Bike/Ped	\$ 500,000	2023	
T2922	Great Streets - Minnesota Ave, NE	Road - Recons/Rehab/Maintenance/Resurfac	\$ 151,000	2023	
T13580	H Street NW Bus Priority	Bus/BRT - Capital/Expansion	\$ 1,700,000	2022	
T3290	Kenilworth Ave NE Reconstruction	Road - Recons/Rehab/Maintenance/Resurfac	\$ 28,071,409	2024	
T6808	Managed Lanes Feasibility Study FY 2021	Study/Planning/Research	\$ 201,000	2045	
T6014	Maryland Avenue NE Road Diet	Road - Recons/Rehab/Maintenance/Resurfac	\$ 28,601,000	2021	
T13581	Minnesota Ave SE Bus Priority Phase A	Bus/BRT - Capital/Expansion	\$ 1,750,000	2023	
T5308	Neighborhood Streetscape Improvements	Road - Recons/Rehab/Maintenance/Resurfac	\$ 3,087,251	2027	
T11562	North Capitol Street Streetscape/Deckover	Study/Planning/Research	\$ 1,001,000	2027	
T2780	OXON RUN TRAIL RESTORATION	Bicycle/Pedestrian - Bike/Ped	\$ 1,695,000	2027	
T5298	Quick Release Emergency Repair and Replacement of Kenilworth Ave (DC)-295 at Lane Place NE Pedestrian Bridge	Bridge - New Construction	\$ 20,021,659	2026	
T13619	Rhode Island Ave Flood Warning System at CSX Underpass	Road - ITS/Technology	\$ 200,000	2027	
T6493	Roadway Reconstruction in Ward II	Road - Recons/Rehab/Maintenance/Resurfac	\$ 31,738,784	2024	
T3230	Rock Creek Park Trail	Bicycle/Pedestrian - Bike/Ped	\$ 27,001,000	2023	
T6658	S St from 4th St to 7th St NW Revitalization	Road - Resurface	\$ 11,925,000	2026	
T6500	Shepherd Branch Trail	Bicycle/Pedestrian - Bike/Ped	\$ 17,997,000	2023	
T13586	Southern Ave SE Phase 1- from South Capitol St SE to Barnaby Rd	Bus/BRT - Capital/Expansion	\$ 15,350,000	2026	
T5723	St. Elizabeths Campuses Access Improvements	Road - Interchange improvements	\$ 214,561,000	2025	
T5385	Streetlight Asset Management	Transportation Operations	\$ 11,000,000		
T5439	Streetlight Construction	Transportation Operations	\$ 2,500,000		
T6598	Tenleytown Multi-Modal Access	Road - Recons/Rehab/Maintenance/Resurfac	\$ 6,080,000	2023	
National Capital Region Transportation Planning Board					
T5775	DDOT: Bus Corridor TSP and Real-Time Information (ARRA)	Bus/BRT - Capital/SGR	\$ -	2017	
T6815	Deployment of Personalized and Dynamic Travel Demand Management Technology in the Washington, D.C.-Baltimore, MD-Richmond, VA Megaregion	Transportation Operations	\$ 7,249,000	2024	
T11627	Vanpool Microtransit Pilot Program	TDM/Micromobility - Ridesharing	\$ 312,500	2024	
Maryland Department of Transportation - State Highway Administration					
T3044	I-270 at Watkins Mill Road Interchange Construction	Road - Other Improvement	\$ 124,732,000		
T6411	I-70/US 40 at MD 144FA, Meadow Road, and Old National Pike Interchange Construction	Road - Interchange improvements	\$ 21,452,000	2023	
T6522	I-95/I-495 MD 214 Bridges Replacement	Bridge - Replace	\$ 37,897,050	2022	
T6438	I-95/I-495 Suitland Parkway Bridges Replacement	Bridge - Replace	\$ 41,916,000	2022	
T6437	I-95/I-495 Suitland Road Bridges Replacement	Bridge - Replace	\$ 36,404,000	2022	
T4879	MD 210 at Kerby Hill Road/Livingston Road Interchange	Road - Intersection improvements	\$ 130,887,000	2022	
T6529	MD 212A Urban Reconstruction	Road - Recons/Rehab/Maintenance/Resurfac	\$ 30,353,000	2024	
T6660	MD 223 at Dower House Road Intersection Improvements	Road - Intersection improvements	\$ 6,554,000	2022	
T6392	MD 337 at MD 218 and I-95/I-495 Northbound Exit BRAC Intersection Improvements	Road - Intersection improvements	\$ 19,335,056	2022	
T6518	MD 355 Bennett Creek Bridge Replacement	Bridge - Replace	\$ 20,133,000	2024	
T6486	MD 355 CSX Old Main Line Subdivision Bridge Replacement	Bridge - Replace	\$ 14,308,527	2024	
T6646	MD 382 Charles Branch Bridge Replacement	Bridge - Replace	\$ 5,759,000	2025	
T6591	MD 478 Potomac River Branch Bridge Repalcement	Bridge - Replace	\$ 6,580,433	2023	
T6683	MD 5 and MD 637 Urban Reconstruction	Road - Recons/Rehab/Maintenance/Resurfac	\$ 23,581,000	2022	
T6590	MD 500 at Mount Rainier/Chillum Urban Reconstruction	Road - Recons/Rehab/Maintenance/Resurfac	\$ 23,393,000	2025	
T6483	MD 85 Phase 1 Highway Reconstruction	Road - Add Capacity/Widening	\$ 91,060,000	2023	
T3106	MD 97 at Brookeville Highway Construction	Road - New Construction	\$ 43,956,000	2023	
Prince Georges County					
T3159	Widen Surrats Road	Road - Add Capacity/Widening	\$ 9,644,000	2018	
Virginia Department of Transportation					
T6519	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 & PHASE 2	Road - Add Capacity/Widening	\$ 314,000,000	2024	
T11609	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234	Road - Signal/Signs	\$ 274,480		
T6671	Alexandria Potomac Yard Metro Station Improvements, Including Southwest Entrance	Bus/BRT - Passenger Facilities	\$ 370,000,000	2023	
T6321	Balls Ford Road Widening and Relocation	Road - Add Capacity/Widening	\$ 67,405,000	2023	
T6447	Belmont Ridge Road (Route 659), South of the Dulles Greenway	Road - Other Improvement	\$ 40,617,689	2024	
T5965	Boundary Chanel Drive Modifications	Road - Intersection improvements	\$ 13,797,000	2022	
T6602 - V2.5	Dulles West Boulevard Phase II	Road - New Construction	\$ 72,177,000	2025	
T6280	GEC Design Services I495/DAAH Interchange Improvements	Road - Other Improvement	\$ 50,092,845		
T13558	HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234	Other	\$ 274,480	2024	
T6273	HOT Lanes Bicycle/Pedestrian Facilities - Phase II	Bicycle/Pedestrian - Bike/Ped	\$ 12,527,544	2023	
T6589	I-395 AUXILIARY LANE - SOUNDWALLS	Road - Recons/Rehab/Maintenance/Resurfac	\$ 6,650,000		
T6588	I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)	Other	\$ 6,250,000	2021	
T6279	I-495 Hot Lane Support	Other	\$ 52,034,475	2023	
T5930	I-66 / Route 15 INTERCHANGE RECONSTRUCTION	Road - Interchange improvements	\$ 63,331,252		

Record IDs	Title	Project Type	Total Cost	Estimated Completion Date
T13547	I-81 Operational Improvements - Program UPC	Road - ITS/Technology	\$ 9,618,000	2025
T6725	I-95 CIP Corridor Tech Improvements Program UPC	Road - ITS/Technology	\$ 6,405,000	2025
T6721	I-95 CIP Ramp Metering Program UPC	Road - ITS/Technology	\$ 5,700,000	2025
T6720	I-95 CIP Variable Speed Limits - Program UPC	Road - ITS/Technology	\$ 4,889,629	2025
T6264	I-95 HOV/HOT Lanes Construction	Other	\$ 1,571,512,174	2023
T6261	I-95 HOV/HOT Lanes Project PPTA Develop and Mgt. Oversight	Other	\$ 45,941,416	2024
T6697	POTOMAC YARD METRORAIL STATION INCLUDING SOUTHWEST ENTRANCE	Transit - Other	\$ 20,000,000	2022
T6353	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO	Bridge - Replace + Add Capacity	\$ 24,810,569	2040
T6662	Riverside Parkway (VA Route 7 North Collector Road) Extension	Road - New Construction	\$ 14,642,000	2022
T6665	ROCK HILL ROAD OVERPASS (CONNECTOR ROAD FROM SUNRISE VALLEY DR TO INNOVATION AVE) - STUDY ONLY	Study/Planning/Research	\$ 1,000,000	2023
T6301	Route 7 - Widen to Six Lanes	Road - Add Capacity/Widening	\$ 203,502,177	
T13534	Route 7 George Washington Boulevard Overpass	Road - Other Improvement	\$ 25,713,218	2024
T6302	RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)	Road - Other Improvement	\$ 35,117,821	2022
T6554	RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN	Bridge - Replace	\$ 11,339,333	2008
T6623	Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES	Road - Add Capacity/Widening	\$ 67,405,000	2022
T13552	S Abingdon Street over I-395 Bridge Rehabilitation	Bridge - Rehab	\$ 9,550,000	2023
T5931	Sept. 2011 TIP Adjustment	Transit - Other	\$ 4,212,000	2016
T13530	Springfield Commuter Parking Garage	TDM/Micromobility - Park and Ride	\$ 54,630,309	2023
T6663	STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW	Road - New Construction	\$ 76,985,675	2028
T6624	Study - I-495 Express Lanes Northern Extension	Study/Planning/Research	\$ 19,799,970	2025
T6203	Sycilin Road	Road - Add Capacity/Widening	\$ 9,475,771	2020
T6540	Transform 66 Outside of Beltway	Road - HOV/Managed Lanes	\$ 1	2024
T6585	TRANSFORM66 OUTSIDE THE BELTWAY (P3 Project)	Study/Planning/Research	\$ 3,031,403,774	2024
T6310	US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening only)	Road - Add Capacity/Widening	\$ 59,048,735	2019
T6621	VA 234 Bypass Interchange @ Balls Ford Road	Road - Interchange improvements	\$ 145,000,000	2027
T13540	VA 28 Centreville Road (widen from 4-6 lanes divided)	Study/Planning/Research	\$ 79,457,408	2025
T6205	VA Route 28 Study	Study/Planning/Research	\$ 3,645,000	2022
T11606	VRE Fredericksburg Station Rehabilitation	Bus/BRT - Passenger Facilities	\$ 7,704,496	2024
Virginia Railway Express				
T13652	VRE Property Acquisition for Platform Easements	Other	\$ 2,773,000	2025
T13663	VRE Seminary Yard Property Acquisition	Other	\$ 62,880,000	2025

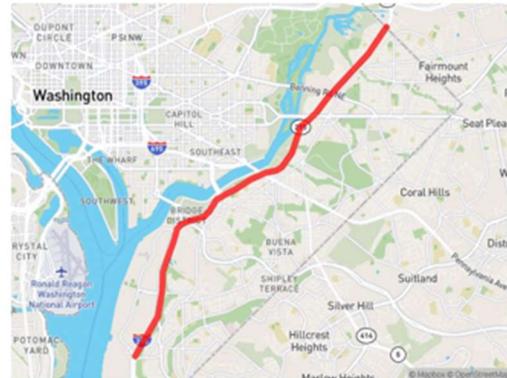
Records Withdrawn since last TIP		
Record IDs	Title	Project Type
District Department of Transportation		
T6636	***** Bus Priority Plan and Program *****	Bus/BRT - Capital/Expansion
T13583	11th St NW Bus Priority Project	Bus/BRT - Capital/Expansion
T6802	Bike Lane Design	Bicycle/Pedestrian - Bike/Ped
T6675	Bladensburg Road Multimodal Safety and Access	Study/Planning/Research
T6105	DC Circulator	Transit - Bus
T11604	DC Circulator Bus Procurement	Transit - Bus
T11608	DC Circulator South Capitol Street Facility Improvements	Transit - Bus
T13645	Francis Scott Key Bridge Rehabilitation II	Bridge - Rehab
T13621	Francis Scott Key Bridge Rehabilitation II	Bridge - Rehab
T13584	H Street NE Bus Priority Project	Bus/BRT - Capital/Expansion
T5337	Kenilworth Ave NE Pedestrian Bridges Replacement	Bridge - Replace
T13622	Klinge Road NW Bridges, Bridge 0026-1, 0026-2, 0026-3	Bridge - Rehab
T13587	MLK Jr Ave SE Bus Priority	Bus/BRT - Capital/Expansion
T6230	New York Ave NE Improvements	Bicycle/Pedestrian - Bike/Ped
T6614	Pennsylvania Ave SE Streetlight Upgrade	Road - Other Improvement
T13735	Rehabilitation of Mall Tunnel (TN# 1142)	Other
T11595	Return to L'Enfant	Bridge - Rehab
T5803	Southwest Freeway over South Capitol St. Ramp G	Road - Interchange improvements
T13578	Wheeler Road SE Safety Project	Bicycle/Pedestrian - Bike/Travel lane reduction
Maryland Department of Transportation - State Highway Administration		
T2944	301 South Corridor Transportation Study	Road - Add Capacity/Widening
T6076	Bikeshare Program	Bicycle/Pedestrian - Bike/Ped
T6533	MD 117 Phases 2-3 Highway Reconstruction - PE ONLY	Road - Recons/Rehab/Maintenance/Resurface
T3057	MD 124 Phases 2-3 Highway Reconstruction	Road - Add Capacity/Widening
T6489	MD 180 Highway Reconstruction	Road - Add Capacity/Widening
T6526	MD 201 Highway Construction - PE ONLY	Road - Add Capacity/Widening
T6527	MD 202 at Brightseat Road Intersection Improvements	Road - Intersection improvements
T4885	MD 223 Corridor Study	Study/Planning/Research
T6649	MD 26 Westbound Monocacy River Bridge Replacement	Bridge - Replace
T3476	MD 28/MD 198 Corridor Study	Study/Planning/Research
T6394	MD 3 Corridor Study	Road - Add Capacity/Widening
T6620	MD 355 Monocacy River Bridge Replacement	Bridge - Replace
T6523	MD 4 Corridor Study	Study/Planning/Research
T3150	MD 450 Highway Reconstruction - PE Only	Study/Planning/Research
T6395	MD 5 at Linda Lane Intersection Improvements	Road - Intersection improvements
T3469	MD 5 Corridor Study	Study/Planning/Research
T6654	MD 717 Western Branch Bridge Replacement	Bridge - Replace
T6535	MD 97 at MD 28 Interchange Construction - PE ONLY	Road - Interchange improvements
T11623	MD 97 Reddy Branch Bridge Removal (PE only)	Study/Planning/Research
T6432	Op Lanes Maryland Program Development	Study/Planning/Research
T6530	PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. I-70 Phase 4 Reconstruction	Road - Add Capacity/Widening
T3641	US 29 at Musgrove and Fairland Roads Interchange Construction	Road - Interchange improvements
T6389	US 29 at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road Interchange Construction	Road - Interchange improvements
T4881	US 301 at MD 228/MD 5BU Interchange Construction	Road - Interchange improvements
T6635	US 301 at MD 5 Interchange Construction	Road - Interchange improvements
T6525	US 301 Highway Reconstruction	Road - Recons/Rehab/Maintenance/Resurface
T6398	US 50 Feasibility Study	Study/Planning/Research
Montgomery County		
T5985	White Flint District East - Transportation	Road - New Construction
Prince Georges County		
T6367	Addison Road I	Road - Add Capacity/Widening
Virginia Department of Transportation		
T6548	#HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES	Debt Service
T13751	Access Improvements at Landmark	Road - Recons/Rehab/Maintenance/Resurface
T6707	Braddock Road at Old Lee Road Improvements	Road - Recons/Rehab/Maintenance/Resurface
T13553	COUNTRY CLUB COMMONS CONNECTOR TRAIL (SMART 22)	Bicycle/Pedestrian - Bike/Ped
T13724	Dean Drive Improvements	Road - Recons/Rehab/Maintenance/Resurface
Record IDs	Title	Project Type
T5964	PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. I-95 HOV/HOT Lanes Debt Service	Debt Service

T6404	PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. VRE Stations and Facilities	Bus/BRT - Maintenance
T13546	Statewide Technology for Operations	Road - ITS/Technology
T11607	Sycolin Road Widening Project (PE Only)	Preliminary Engineering/Environmental Analysis
T6661	TDM Monitoring Funds	Training
T13527	VA 638 Rolling Road Widening	Road - Other Improvement
T13551	VDOT Oversight - Route 1 (Fraley Blvd) Widening	Project Oversight
T6204	Widen US Route 1	Road - Add Capacity/Widening
Virginia Railway Express		
T6402	CSX RF&P Rail Corridor Capacity Improvements	Transit - Capital
T13625	VRE Midday Storage Facility	Rail/Fixed Guideways - Capital/SGR
T11629	VRE Rolling Stock Acquisition - NVCC	Transit - Capital

A B
T6240 - DC-295/I-295 Corridor Improvements

Safety and geometry improvement of I295/DC 295. Work includes upgrade substandard ramps, extend merge area & acceleration lane, review slip ramps, complete missing interchange movements, reduce congestion, provide access for vehicular traffic, pedestrian and cyclists that include, road configuration, sidewalk improvement, pavement markings, median, island, traffic signal, signs, street lighting, and guardrails at interchanges along I-295/DC 295 between Eastern Avenue and Chesapeake St. a. Safety and Geometric Improvements of I-295 (Long Term) b. Safety and Geometric Improvements of I-295 (Mid Term) c. I-295/DC 295 Corridor Improvements

C	Cycle-Revision ID:	28-00
D	Lead Agency:	District Department of Transportation
E	Project Type:	Road - Recons/Rehab/Maintenance/Resurface
F	Agency Project ID:	MRR01A
Facility:	I-295/DC-295	
From :	Eastern Avenue	
To:	Chesapeake St. SE	
County:	Washington	
Municipality:	District of Columbia	
G	Completion Year:	2030
H	Total Cost:	\$34,543,950



I	J	K	L			
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$265,200	-	-	-	\$265,200
Preliminary Engineering	NHPP	\$1,060,800	-	-	-	\$1,060,800
Total Preliminary Engineering		\$1,326,000	-	-	-	\$1,326,000
Construction	DC/STATE	-	\$4,011,150	\$397,800	\$127,075	\$4,536,025
Construction	NHPP	-	\$16,044,600	\$1,591,200	\$508,300	\$18,144,100
Total Construction		-	\$20,055,750	\$1,989,000	\$635,375	\$22,680,125
M	TIP Total	\$1,326,000	\$20,055,750	\$1,989,000	\$635,375	\$24,006,125
N	Total Prior Costs		-	-	-	\$10,537,825
O	Total Programmed	\$1,326,000	\$20,055,750	\$1,989,000	\$635,375	\$34,543,950

- A. TPB Project ID
- B. Agency Project Title
- C. Cycle-Revision ID – 26-00 indicates it's the adopted version of the record
- D. Lead Agency
- E. Project Type – indicates the primary project type
- F. Agency Project ID
- G. Completion Year – projected completion date
- H. Total Cost – total cost of the project beyond the four years of the TIP
- I. Phase
- J. Fund Source
- K. TIP Program Years
- L. Total – total programmed cost for that phase and fund source
- M. TIP Total
- N. Total Prior Costs – total amount of funding that has been programmed prior to this TIP cycle
- O. Total Programmed Cost – total cost of the project including prior, TIP programmed amount, and any future funding



APPENDIX A

District Department Of Transportation

FY 2026-2029 TIP Tables

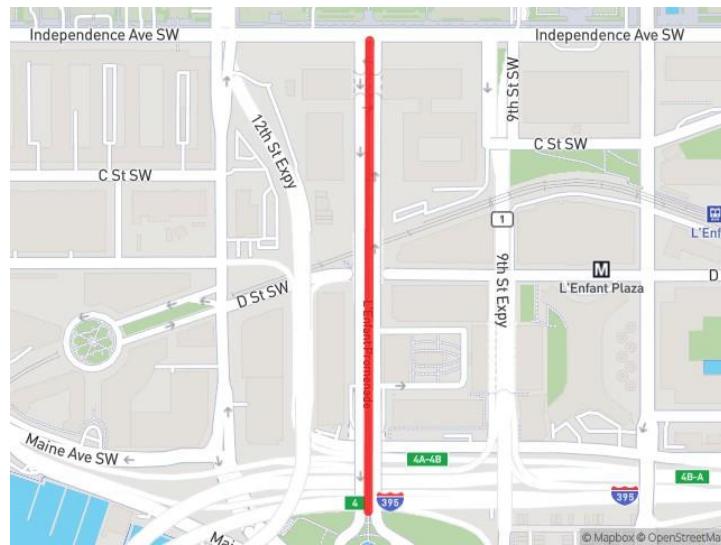


National Capital Region
Transportation Planning Board

T11596 - 10th Street Bridge over CSX Railroad Bridge 0517

Bridge No. 0517 is a single-span, multiple adjacent, prestressed concrete box beam structure. The bridge was constructed in 1961 with no major rehabilitation. The superstructure is supported by a reinforced concrete abutment on the North end and six reinforced concrete piers on the South end, which are shared with the adjacent structure, Bridge No. 1114. The bridge carries one traffic lane and one parking lane on each side of the median of 10th Street, S.W., traffic, over CSXT Railroad. The structure is 83.0' long and 166.75' wide out-to-out with a curb-to-curb width of 51.5'. The bridge is in fair condition.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	10th St Bridge
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$11,875,494

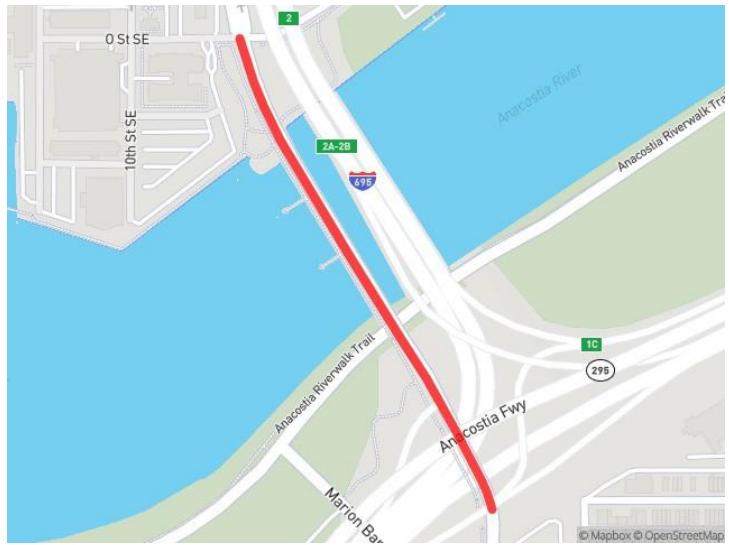


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$710,599	\$300,000	\$1,000,000	\$2,010,599
Construction	NHPP	\$0	\$2,842,395	\$1,200,000	\$4,000,000	\$8,042,395
Total Construction		\$0	\$3,552,994	\$1,500,000	\$5,000,000	\$10,052,994
TIP Total		\$0	\$3,552,994	\$1,500,000	\$5,000,000	\$10,052,994
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,822,500
Total Programmed		\$0	\$3,552,994	\$1,500,000	\$5,000,000	\$11,875,494

T11361 - 11th Street Bridge Park

In partnership with a non-profit organization, DDOT is looking into using the old 11th street Bridge piers foundation to support a new bridge superstructure, deck, landscape and other amenities. The 11th Street Bridge Park Project seeks to reuse the existing pier foundations from the old 11th Street Bridge crossing at the Anacostia River to create an urban destination and park including a pedestrian and bicycle path connecting to trails on both sides of the river. A national competition, led by Building Bridges Across the River and the District Office of Planning (OP), in coordination with DDOT, selected a conceptual design for the bridge park from the winning team. The project goals include: Economic - Serve as an anchor for inclusive economic opportunity; Environment - Re-engage residents with the Anacostia River; Health - Improve public health; and Social - Reconnect Communities.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	11th Street Bridge Park
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$78,654,384

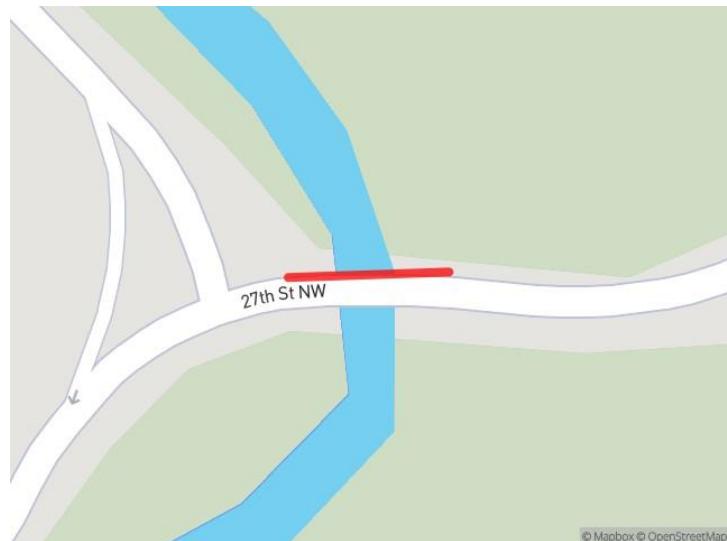


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$30,343,000	\$0	\$0	\$0	\$30,343,000
Construction	State (NM)	\$7,973,164	\$1,929,220	\$0	\$0	\$9,902,384
Total Construction		\$38,316,164	\$1,929,220	\$0	\$0	\$40,245,384
TIP Total		\$38,316,164	\$1,929,220	\$0	\$0	\$40,245,384
Total Prior Costs		\$0	\$0	\$0	\$0	\$38,409,000
Total Programmed		\$38,316,164	\$1,929,220	\$0	\$0	\$78,654,384

T13623 - 27th Street Bridge over Broad Branch Rehabilitation

This project was replaced/reconstructed in 2015 with GRS-ABS type of Bridge which was the first in its kind in the district. As per the routine inspection by DDOT/Asset Management the eastern abutment was differentially settled and as a result the approach pavement shows cracks which is visible from the top. Therefore this project is to design and construct the long-term remediation measures for the bridge carrying 27th street, NW over Broad Branch.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	27th Street NW
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$6,700,800

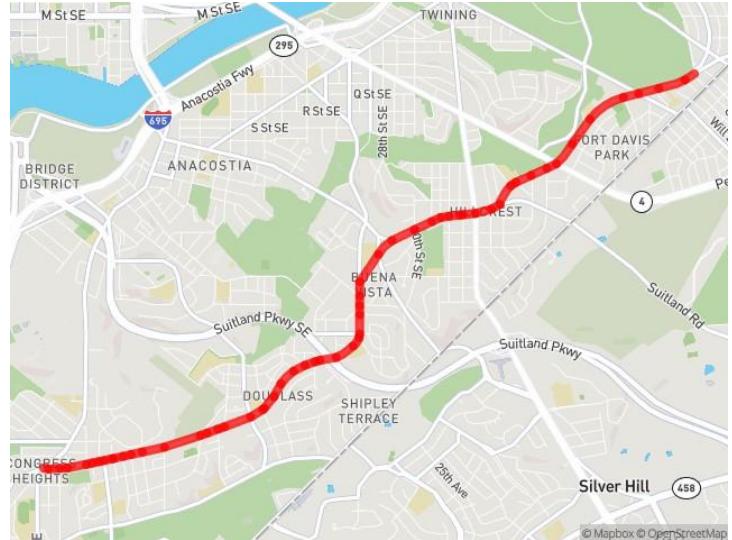


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$983,450	\$165,750	\$0	\$0	\$1,149,200
Construction	HBP-Off System	\$3,933,800	\$663,000	\$0	\$0	\$4,596,800
Total Construction		\$4,917,250	\$828,750	\$0	\$0	\$5,746,000
TIP Total		\$4,917,250	\$828,750	\$0	\$0	\$5,746,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$954,800
Total Programmed		\$4,917,250	\$828,750	\$0	\$0	\$6,700,800

T13597 - Alabama Avenue SE Safety and Mobility Improvements: Bowen Road E to Martin Luther King Jr Elementary School

This project will advance the concept design and construction for Alabama Avenue from MLK Avenue SE to Bowen Road SE, (a distance of approximately four miles) from the 2017 Alabama Avenue Study. The project includes the following elements: (1) development of current and planned improvement projects in the corridor, (2) traffic analyses; (3) crash analysis, (5) alternatives development; (4) environmental inventory and environmental clearance requirements (Categorical Exclusion, CE 2 as required), (5) survey, where required; (6) full public engagement; and (7) design of a recommended alternative. The project seeks to narrow Alabama Avenue from 4 lanes to 2 lanes and include safety improvements such as curb extensions, refuge islands, bulb-outs, high visibility crosswalks, designated or protected bicycle lanes and upgrades to existing intersections and traffic signals. Safety improvements are anticipated to be developed for major intersections along Alabama Avenue.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	Alabama Avenue SE
From:	Martin Luther King Ave.
To:	Bowen Road
County:	Washington
Municipality:	District of Columbia
Completion Year:	2031
Total Cost:	\$33,753,265



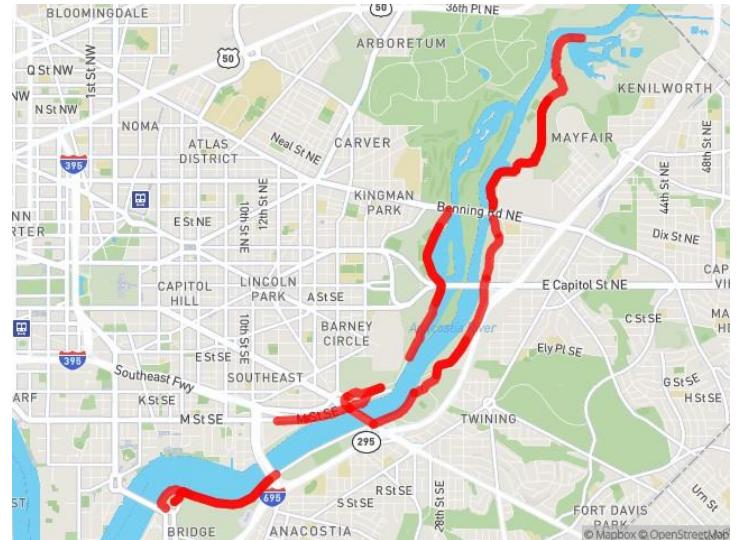
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	State (NM)	\$4,231,500	\$0	\$705,250	\$0	\$4,936,750
Construction	State (NM)	\$0	\$0	\$0	\$28,816,515	\$28,816,515
Total Construction		\$0	\$0	\$0	\$28,816,515	\$28,816,515
TIP Total		\$4,231,500	\$0	\$705,250	\$28,816,515	\$33,753,265
Total Programmed		\$4,231,500	\$0	\$705,250	\$28,816,515	\$33,753,265

T3508 - Anacostia Riverwalk Trail

The Riverwalk is a multi-use trail along the east and west sides of the Anacostia River. It will serve as a recreational amenity and transportation alternative for a wide range of users including bicyclist, inline skaters, pedestrians, persons with disabilities, and others. This project includes design and construction of ADA compliant, comfortable new access between Deane Ave NE and the neighborhoods separated by DC 295. It will include 2 ft. sidewalk on Deane Ave under CSX rail bridge and the connections of Anacostia River Trail System to the Fort Circle trail to improve comfort for pedestrians and bicyclists. a.

Anacostia River Trail (Neighborhood Access) b. Buzzard Point and Virginia Ave. Connections c. Kenilworth Garden Trails d. Kenilworth Parkside to Maryland Ave. e. ART - Kenilworth Park South Section

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	AW016, AW022A, AW024A, AW026A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$30,122,230



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	State (NM)	\$239,785	\$0	\$0	\$0	\$239,785
Construction	State (NM)	\$0	\$18,233,660	\$239,785	\$0	\$18,473,445
Total Construction		\$0	\$18,233,660	\$239,785	\$0	\$18,473,445
TIP Total		\$239,785	\$18,233,660	\$239,785	\$0	\$18,713,230
Total Prior Costs		\$0	\$0	\$0	\$0	\$11,409,000
Total Programmed		\$239,785	\$18,233,660	\$239,785	\$0	\$30,122,230

T5342 - Approach Bridges to 14th Street Bridge

The approach bridges to be rehabilitated are over Maine Ave. (bridge 171-1), over the Outlet Channel (bridge 171-2) and over Haines Point Park (bridge 171-3). The 14th Street corridor is one of the most used and important links between Washington, DC and the State of Virginia. The focus of this project is on 6 bridges (Bridge No. 171-1, Bridge No. 171-2, Bridge No. 171-3, Bridge No. 1134, Bridge No. 1134A-1, Bridge No. 21) along this corridor which are bounded by C Street SW and Independence Street SW. The scope of this project is to evaluate and identify structural and functional defects and prepare repair plans to extend the service life of these structures by 25 years. Phase 1 of the project (condition assessment) was completed in 2018 and the results were submitted to DDOT. Phase 2 of the project is currently underway which includes NEPA documentation and development of final design, and delivery of complete construction plans, specifications and a construction. The rehabilitation is expected to include miscellaneous structural repairs identified during Phase 1 condition assessment as well as mill and overlay, superstructure & substructure repairs, expansion joint elimination, bearing replacement, and traffic barrier repairs.

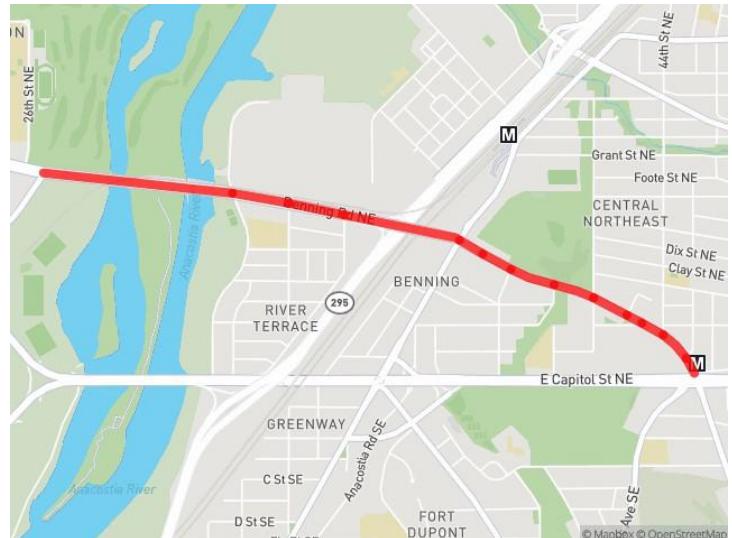
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	CD046A
Facility:	14th Street Bridge northbound over the Potomac River, and DC approach bridges
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$43,253,659

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	BFP	\$14,055,600	\$14,055,600	\$0	\$0	\$28,111,200
Construction	DC/STATE	\$3,513,900	\$3,513,900	\$0	\$0	\$7,027,800
Total Construction		\$17,569,500	\$17,569,500	\$0	\$0	\$35,139,000
TIP Total		\$17,569,500	\$17,569,500	\$0	\$0	\$35,139,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,114,659
Total Programmed		\$17,569,500	\$17,569,500	\$0	\$0	\$43,253,659

T5754 - Benning Rd Bridges and Transportation Improvements

Benning Rd Bridges and Transportation Improvements from OK Ave to East Capitol St Br# 503(EB), 503(WB), 104, 104-1. Local funding will be used to extend the DC Streetcar line to the Benning Road Metro Station.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Rail/Fixed Guideways - Streetcar/Light Rail
Agency Project ID:	CM080A
Facility:	Benning Rd Ne
From:	Oklahoma Ave
To:	East Capitol Street
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$181,795,403

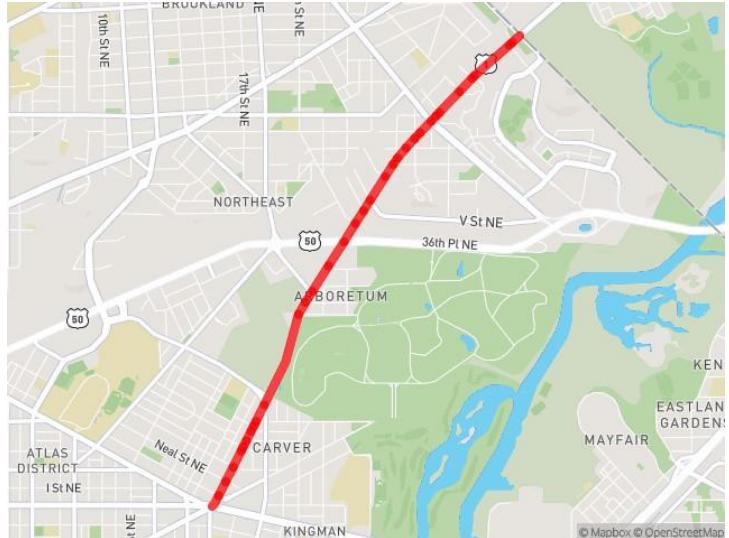


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	BUILD	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction	DC/STATE	\$8,400,000	\$8,400,000	\$8,400,000	\$0	\$25,200,000
Construction	NHPP	\$21,600,000	\$33,600,000	\$33,600,000	\$0	\$88,800,000
Total Construction		\$42,000,000	\$42,000,000	\$42,000,000	\$0	\$126,000,000
TIP Total		\$42,000,000	\$42,000,000	\$42,000,000	\$0	\$126,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$55,795,403
Total Programmed		\$42,000,000	\$42,000,000	\$42,000,000	\$0	\$181,795,403

T13596 - Bladensburg Road SE Multimodal Safety and Access: Eastern Avenue to Benning Road

This project will construct permanent multimodal traffic safety and access improvements along Bladensburg Road between Benning Road and Eastern Avenue, NE. The conceptual planning study recommended a preferred alternative that includes: repurposing two of the six travel lanes into protected bicycle lanes; improving pedestrian safety at crosswalks by installing HAWK signals and Rectangular Rapid Flashing Beacons at uncontrolled intersections; the addition of vehicle left turn pockets; the consolidation of 17th Street/Mt. Olivet intersection; bus stop location improvements; spot sidewalk widening; median extensions to prohibit dangerous turning maneuvers across multiple lanes of traffic; sidewalk curb extensions to slow turning vehicles and reduce pedestrian crossing distances; the conversion of Maryland Avenue into a one-way only westbound street and the inclusion of bicycle lanes; and repurposing areas of Maryland Avenue and Franklin Street into non-motorized areas (e.g., expansion of pedestrian plaza or park areas).

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	Bladensburg Road NE
From:	Eastern Ave
To:	Benning Road
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$26,908,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	State (NM)	\$0	\$0	\$1,790,250	\$0	\$1,790,250
Construction	State (NM)	\$0	\$0	\$0	\$25,117,750	\$25,117,750
Total Construction		\$0	\$0	\$0	\$25,117,750	\$25,117,750
TIP Total		\$0	\$0	\$1,790,250	\$25,117,750	\$26,908,000
Total Programmed		\$0	\$0	\$1,790,250	\$25,117,750	\$26,908,000

T13725 - Bridge 40, Rehab of Minnesota Bridge over East Capitol

Bridge repair and rehabilitation

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$9,392,500

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$110,500	\$0	\$221,000	\$0	\$331,500
Preliminary Engineering	STBG	\$442,000	\$0	\$884,000	\$0	\$1,326,000
Total Preliminary Engineering		\$552,500	\$0	\$1,105,000	\$0	\$1,657,500
TIP Total		\$552,500	\$0	\$1,105,000	\$0	\$1,657,500
Total Future Costs		\$0	\$0	\$0	\$0	\$7,735,000
Total Programmed		\$552,500	\$0	\$1,105,000	\$0	\$9,392,500

T6625 - Citywide Streetlights P3

The P3 will include the conversion of all District Streetlights to LED, the installation of a remote monitoring and control system, and rehabilitating streetlight assets to a state of good repair, in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Upon completion of the RFP this project will solicit and award a 15-year (DBFM) Design, Build, Finance, Maintain P3 contract. The engineering work completed under this project until now will feed into the construction that is expected to begin on March 20th, 2023

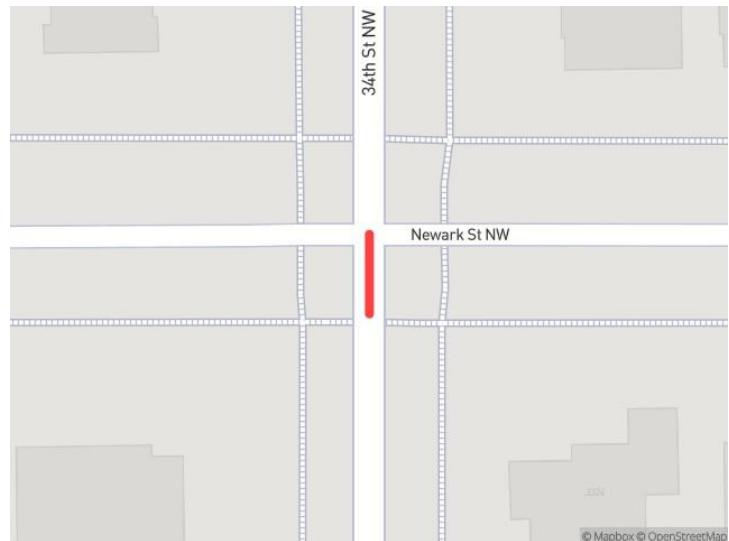
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	OSS49A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2037
Total Cost:	\$694,065,837

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$3,998,267	\$4,016,260	\$4,034,332	\$4,052,487	\$16,101,346
Construction	NHPP	\$1,852,780	\$1,861,118	\$1,869,493	\$1,877,906	\$7,461,297
Construction	State (NM)	\$13,801,587	\$13,863,695	\$13,926,081	\$13,988,749	\$55,580,112
Construction	STBG	\$15,169,611	\$15,237,874	\$15,306,445	\$15,375,324	\$61,089,254
Total Construction		\$34,822,245	\$34,978,947	\$35,136,351	\$35,294,466	\$140,232,009
TIP Total		\$34,822,245	\$34,978,947	\$35,136,351	\$35,294,466	\$140,232,009
Total Prior Costs		\$0	\$0	\$0	\$0	\$283,992,592
Total Future Costs		\$0	\$0	\$0	\$0	\$269,841,236
Total Programmed		\$34,822,245	\$34,978,947	\$35,136,351	\$35,294,466	\$694,065,837

T6193 - Cleveland Park Improvements

The objective of the this project is to address the local reoccurring flooding problem near the Cleveland Park Metro Station and to improve pedestrian safety, access and visibility at all intersections; and introduce public realm improvements along the corridor of Connecticut Avenue from Macomb Street to Quebec Street, NW. a. Cleveland Park Drainage and Watershed Improvements b. Cleveland Park Streetscape Improvements

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	PM0D7A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$87,237,402

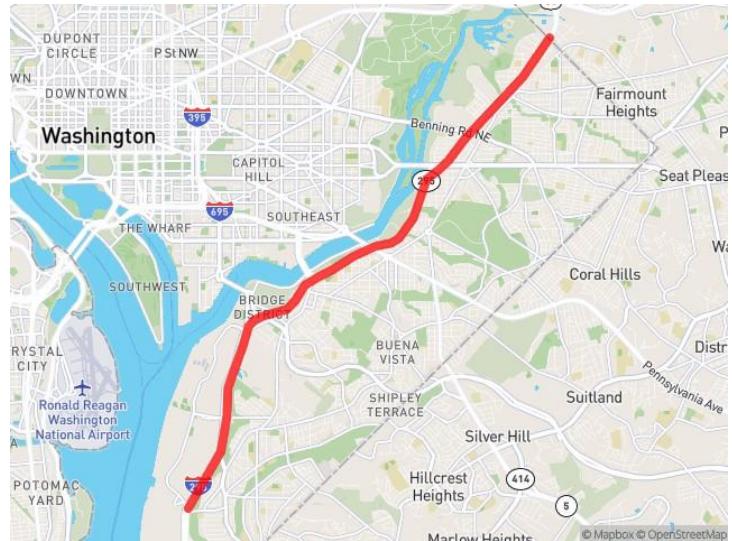


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$45,857,000	\$0	\$0	\$0	\$45,857,000
Total Construction		\$45,857,000	\$0	\$0	\$0	\$45,857,000
TIP Total		\$45,857,000	\$0	\$0	\$0	\$45,857,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$41,380,402
Total Programmed		\$45,857,000	\$0	\$0	\$0	\$87,237,402

T6240 - DC-295/I-295 Corridor Improvements

Safety and geometry improvement of I295/DC 295. Work includes upgrade substandard ramps, extend merge area & acceleration lane, review slip ramps, complete missing interchange movements, reduce congestion, provide access for vehicular traffic, pedestrian and cyclists that include, road configuration, sidewalk improvement, pavement markings, median, island, traffic signal, signs, street lighting, and guardrails at interchanges along I-295/DC 295 between Eastern Avenue and Chesapeake St. a. Safety and Geometric Improvements of I-295 (Long Term) b. Safety and Geometric Improvements of I-295 (Mid Term) c. I-295/DC 295 Corridor Improvements

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	MRR01A
Facility:	I-295/DC-295
From:	Eastern Avenue
To:	Chesapeake St. SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$34,543,950

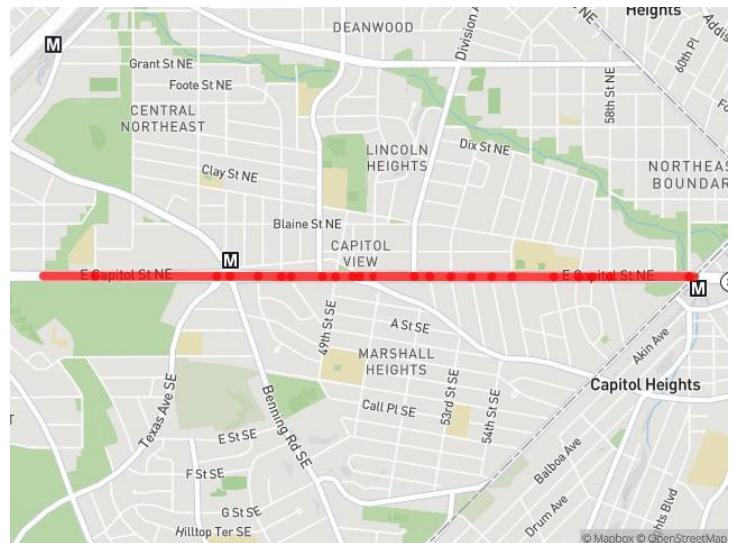


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$265,200	\$0	\$0	\$0	\$265,200
Preliminary Engineering	NHPP	\$1,060,800	\$0	\$0	\$0	\$1,060,800
Construction	DC/STATE	\$0	\$4,011,150	\$397,800	\$127,075	\$4,536,025
Construction	NHPP	\$0	\$16,044,600	\$1,591,200	\$508,300	\$18,144,100
Total Construction		\$0	\$20,055,750	\$1,989,000	\$635,375	\$22,680,125
TIP Total		\$1,326,000	\$20,055,750	\$1,989,000	\$635,375	\$24,006,125
Total Prior Costs		\$0	\$0	\$0	\$0	\$10,537,825
Total Programmed		\$1,326,000	\$20,055,750	\$1,989,000	\$635,375	\$34,543,950

T6315 - East Capitol Street Safety and Mobility Improvements: 40th Street SE to Southern Avenue

Design and construct pedestrian safety and traffic operations improvements

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	SR086A
Facility:	East Capitol St
From:	B St SE
To:	Southern Ave SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$51,197,575

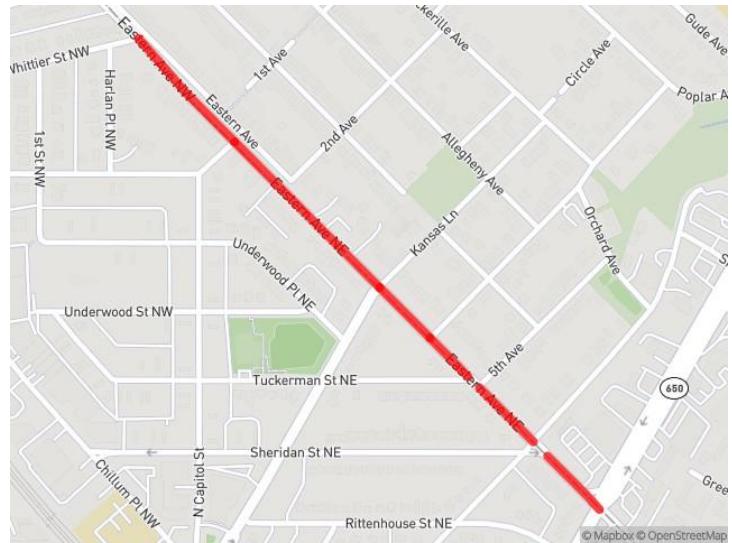


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$2,830,500	\$2,830,500	\$2,830,500	\$0	\$8,491,500
Construction	INFRA	\$8,491,500	\$8,491,500	\$8,491,500	\$0	\$25,474,500
Construction	NHPP	\$2,830,500	\$2,830,500	\$2,830,500	\$0	\$8,491,500
Total Construction		\$14,152,500	\$14,152,500	\$14,152,500	\$0	\$42,457,500
TIP Total		\$14,152,500	\$14,152,500	\$14,152,500	\$0	\$42,457,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,740,075
Total Programmed		\$14,152,500	\$14,152,500	\$14,152,500	\$0	\$51,197,575

T13592 - Eastern Avenue NE Safety and Mobility Improvements: Whittier Street New to New Hampshire Avenue NE

This project aims to provide for the rehabilitation and reconstruction of Eastern Avenue from Whittier Street NW to New Hampshire Avenue NE, including intersections. The objective of this project is to increase multi-modal (pedestrian, bicyclist, and motorist) safety and accessibility; fill the sidewalk gaps and add new bicycle lanes and reconstruct of damaged retaining walls; make drainage improvements to mitigate flooding; Improve new streetscape elements; make the ramps ADA compliant; new and existing signal upgrades & pavement markings; upgrade the entire street lights with underground conduits; introduce public realm improvements and improve the corridors appearance and functionality with new pavement and granite curb.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	Eastern Avenue NE
From:	Whittier Street NW
To:	New Hampshire Ave NE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$23,591,750



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$2,596,750	\$20,221,500	\$773,500	\$0	\$23,591,750
Total Construction		\$2,596,750	\$20,221,500	\$773,500	\$0	\$23,591,750
TIP Total		\$2,596,750	\$20,221,500	\$773,500	\$0	\$23,591,750
Total Programmed		\$2,596,750	\$20,221,500	\$773,500	\$0	\$23,591,750

T11610 - EID/OCR Portfolio

This project supports DDOT's Equity and Inclusion initiatives. It includes programming support for the division as well as compliance with federal regulations and civil rights requirements. e. Civil Rights Equity and Inclusion Programming Support i. DBE Supportive Services/OJT Supportive Services j. Small Business Compliance

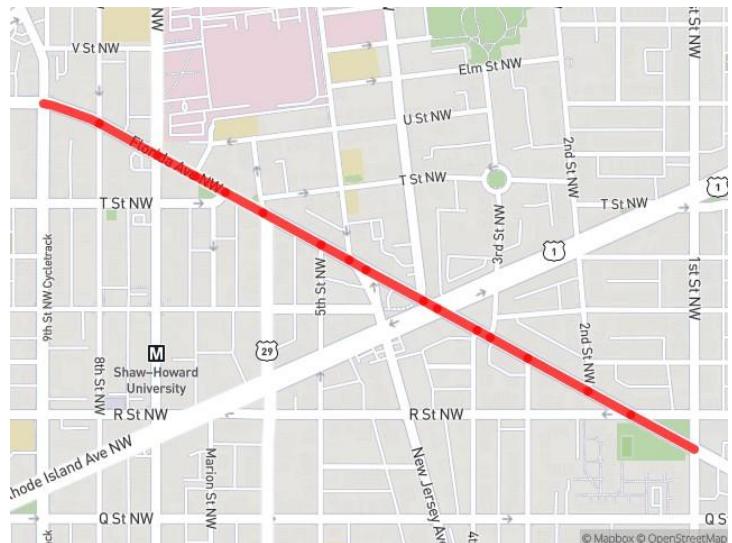
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$691,885

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$121,017	\$0	\$0	\$0	\$121,017
Preliminary Engineering	STBG	\$570,868	\$0	\$0	\$0	\$570,868
Total Preliminary Engineering		\$691,885	\$0	\$0	\$0	\$691,885
TIP Total		\$691,885	\$0	\$0	\$0	\$691,885
Total Programmed		\$691,885	\$0	\$0	\$0	\$691,885

T13590 - Florida Avenue NW/NE Multimodal Access Improvements: 9th Street NW to 1st Street NE

Draft concepts include bus lanes in both directions and bus lanes in only one direction.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	Florida Ave NW
From:	9th St NW
To:	1st Street NE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$2,015,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total Construction		\$1,500,000	\$0	\$0	\$0	\$1,500,000
TIP Total		\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$515,000
Total Programmed		\$1,500,000	\$0	\$0	\$0	\$2,015,000

T13727 - Francis Scott Key Bridge Rehabilitation II

This project is to provide repair and rehabilitate the historical, existing Francis Scott Key bridge.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2031
Total Cost:	\$4,199,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$839,800	\$0	\$0	\$839,800
Preliminary Engineering	NHPP	\$0	\$3,359,200	\$0	\$0	\$3,359,200
Total Preliminary Engineering		\$0	\$4,199,000	\$0	\$0	\$4,199,000
TIP Total		\$0	\$4,199,000	\$0	\$0	\$4,199,000
Total Programmed		\$0	\$4,199,000	\$0	\$0	\$4,199,000

T13728 - Franklin Street NE Bridge over CSX and Metro Tracks Bridge 0597

Franklin Street NE Bridge over CSX and Metro Tracks Bridge 0597 rehabilitation

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$2,431,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$0	\$486,200	\$0	\$486,200
Preliminary Engineering	STBG	\$0	\$0	\$1,944,800	\$0	\$1,944,800
Total Preliminary Engineering		\$0	\$0	\$2,431,000	\$0	\$2,431,000
TIP Total		\$0	\$0	\$2,431,000	\$0	\$2,431,000
Total Programmed		\$0	\$0	\$2,431,000	\$0	\$2,431,000

T5554 - Garvee Bond Debt Service - 11th Street Bridge SE Replacement

This project is to fund the debt service on the 11th Street Bridge SE Replacement.

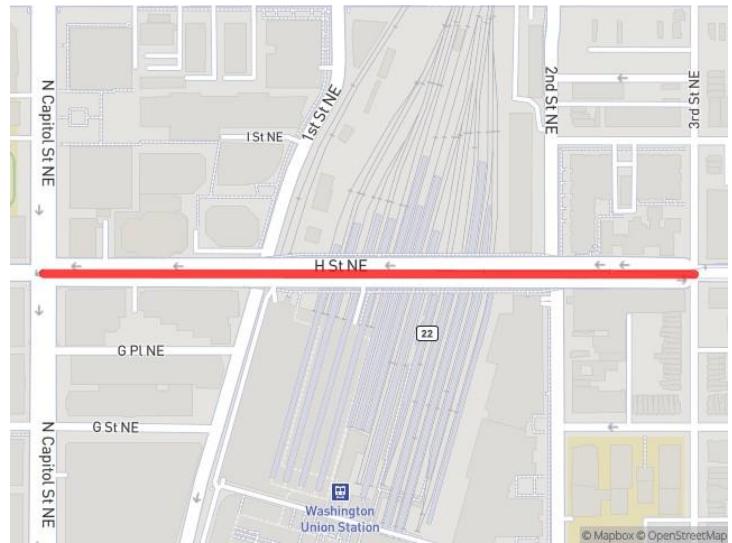
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Debt Service
Agency Project ID:	HTF02A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$90,356,515

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$0	\$798,425	\$797,450	\$0	\$1,595,875
Other	STBG	\$11,766,725	\$3,193,700	\$3,189,800	\$0	\$18,150,225
Total Other		\$11,766,725	\$3,992,125	\$3,987,250	\$0	\$19,746,100
TIP Total		\$11,766,725	\$3,992,125	\$3,987,250	\$0	\$19,746,100
Total Prior Costs		\$0	\$0	\$0	\$0	\$70,610,415
Total Programmed		\$11,766,725	\$3,992,125	\$3,987,250	\$0	\$90,356,515

T6039 - H Street Bridge over Railroad

Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct documents for bridge replacement/rehabilitation. Includes work on the H Street NE Bridge from North Capitol St. to 3rd St. NE. The bridge will be reconstructed to accommodate the H/Benning Streetcar Line, allow for Amtrak to increase its capacities in its Union Station rail yard, and allow for development of the air rights above the rail yard. The H Street Bridge NE Replacement is a highway improvement project carried out under title 23, United States Code and will include a construction contract with Amtrak that will have a duration of 10 years.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Replace
Agency Project ID:	CD054A
Facility:	H Street NE
From:	North Capitol St
To:	3rd Street NE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$372,326,000

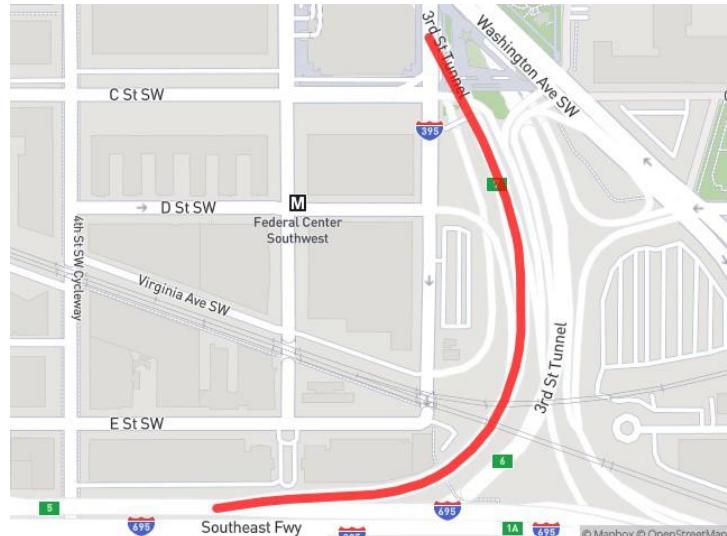


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$30,000,000	\$50,000,000	\$60,000,000	\$45,000,000	\$185,000,000
Total Construction		\$30,000,000	\$50,000,000	\$60,000,000	\$45,000,000	\$185,000,000
TIP Total		\$30,000,000	\$50,000,000	\$60,000,000	\$45,000,000	\$185,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$187,326,000
Total Programmed		\$30,000,000	\$50,000,000	\$60,000,000	\$45,000,000	\$372,326,000

T11592 - I-395 Southbound Exit Ramp to Southwest Freeway

Replace bridge deck; repair/repaint structural steel; replace bearings; repair spalls/seal cracks in substructure; upgrade approach guiderail and transition; address maintenance and rehabilitation recommendations in the inspection report.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	I-395 S Exit Ramp to Southwest Freeway
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$13,593,000

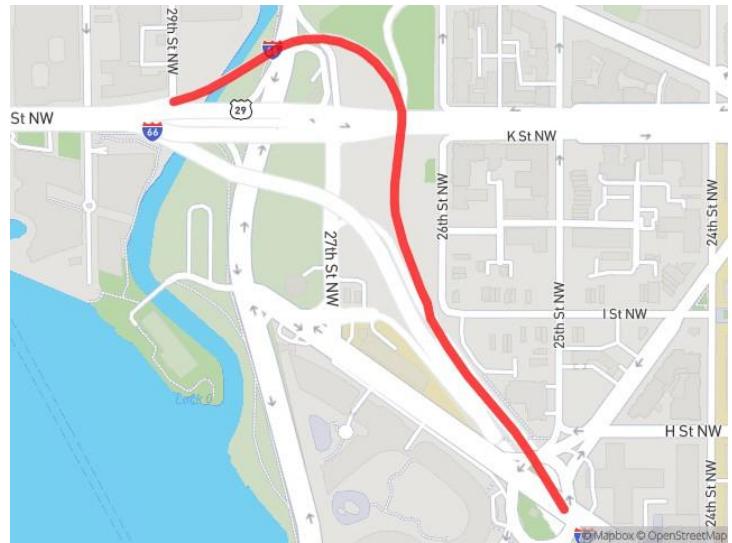


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$198,900	\$0	\$0	\$198,900
Preliminary Engineering	NHPP	\$0	\$1,790,100	\$0	\$0	\$1,790,100
Construction	DC/STATE	\$0	\$0	\$0	\$900,000	\$900,000
Construction	NHPP	\$0	\$0	\$0	\$8,100,000	\$8,100,000
Total Construction		\$0	\$0	\$0	\$9,000,000	\$9,000,000
TIP Total		\$0	\$1,989,000	\$0	\$9,000,000	\$10,989,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,604,000
Total Programmed		\$0	\$1,989,000	\$0	\$9,000,000	\$13,593,000

T6804 - I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp

In conjunction with the Asset Management Division recommendation, it is apparent that to maintain the structural integrity and reduce further damage from the continued deterioration and aging of the I-66 Ramp to the Whitehurst Freeway and the K Street NW Bridge over Ramp to the Whitehurst Freeway, repair and restoration of the bridge substructures and superstructure is required.(Bridge #1303 and Bridge # 1304)The primary goal of the project is to perform repairs and rehabilitation of all deficient bridge components to extend the service life of the structure.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Ramp to Whitehurst Freeway and K Street NW Bridge over Whitehurst Freeway Ramp
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2045
Total Cost:	\$36,983,750

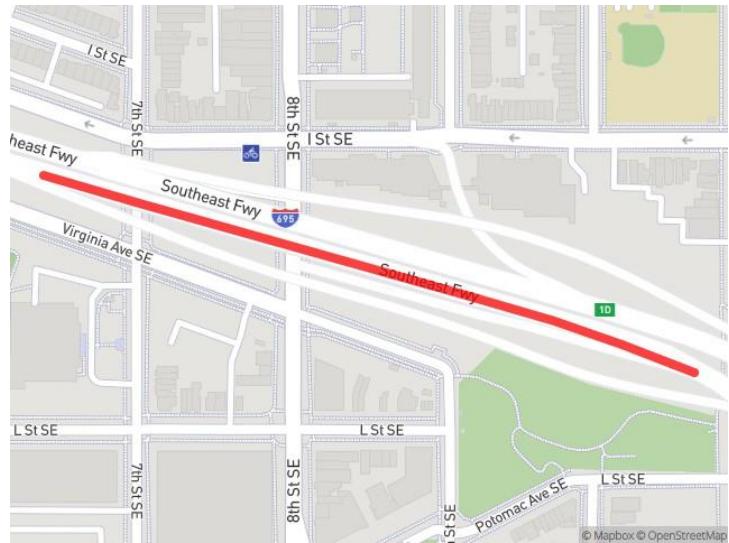


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction	NHPP	\$0	\$24,000,000	\$0	\$0	\$24,000,000
Total Construction		\$0	\$30,000,000	\$0	\$0	\$30,000,000
TIP Total		\$0	\$30,000,000	\$0	\$0	\$30,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$30,000,000	\$0	\$0	\$36,983,750

T3193 - I-695 Eastbound D4 Ramp

Following the construction of the 11th Street Corridor Project and the Virginia Avenue Tunnel Park, there are remaining improvements necessary to complete connections to the surrounding neighborhood. The I-695 Eastbound D4 ramp must be widened from three to five lanes, in accordance with the 11th Street Bridge Environmental Impact Statement (EIS). The D4 ramp widening will include a multi-use trail adjacent to the ramp. Streetscape improvements, including sidewalk, pavement, drainage, and lighting, are also needed in the vicinity of the Virginia Avenue Dog Park. a. I-695 Eastbound D4 Ramp Design

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Interchange improvements
Agency Project ID:	CD056A
Facility:	11th Street Bridge and Interchange
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$53,944,850



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Construction	STBG	\$8,442,200	\$0	\$0	\$0	\$8,442,200
Total Construction		\$10,552,750	\$0	\$0	\$0	\$10,552,750
TIP Total		\$10,552,750	\$0	\$0	\$0	\$10,552,750
Total Prior Costs		\$0	\$0	\$0	\$0	\$43,392,100
Total Programmed		\$10,552,750	\$0	\$0	\$0	\$53,944,850

T6427 - Kenilworth Terrace Bridge over Watts Branch

Project scope includes applying waterproof seal to the entire timber structure, repair the reinforced concrete roadway curb, rehabilitation of deck structure of both approach abutments.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Kenilworth Terrace NE
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$19,294,394

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$3,858,879	\$0	\$0	\$0	\$3,858,879
Construction	HBP-Off System	\$15,435,515	\$0	\$0	\$0	\$15,435,515
Total Construction		\$19,294,394	\$0	\$0	\$0	\$19,294,394
TIP Total		\$19,294,394	\$0	\$0	\$0	\$19,294,394
Total Programmed		\$19,294,394	\$0	\$0	\$0	\$19,294,394

T6501 - Kennedy St from 16th St to Georgia Ave NW Reconstruction

This project is to reconstruct Kennedy Street, NW corridor from Georgia Avenue to 16th Street, NW. The scope of work for this Task Order includes but not limited to roadway and streetscape design, subsurface utility engineering (SUE), traffic signal modification, context sensitive design/solution, utility relocation coordination, maintenance of traffic, intersection safety and operational efficiency improvement, signage and pavement markings, storm water management-LID/Bio retention, Improvement of curbs & gutter, driveways, sidewalks and ADA ramps.

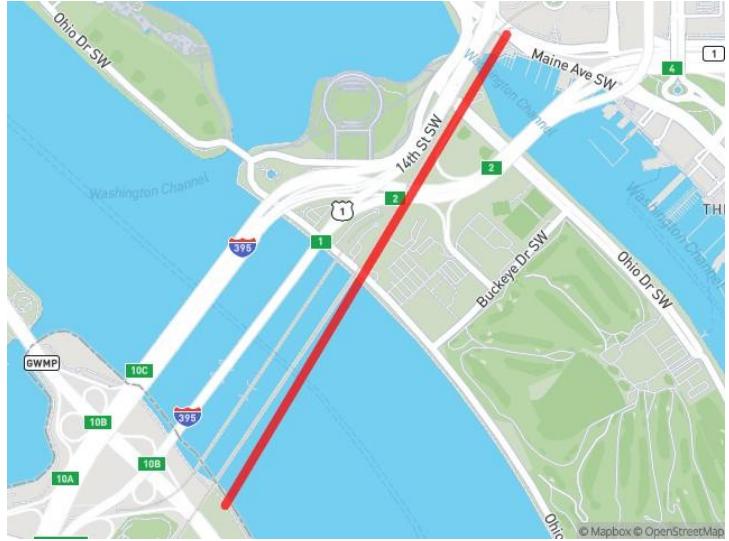
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	Kennedy St NW
From:	16th St NW
To:	Georgia Ave
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$33,279,520

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$551,395	\$149,175	\$0	\$0	\$700,570
Construction	STBG	\$2,205,580	\$596,700	\$0	\$0	\$2,802,280
Total Construction		\$2,756,975	\$745,875	\$0	\$0	\$3,502,850
TIP Total		\$2,756,975	\$745,875	\$0	\$0	\$3,502,850
Total Prior Costs		\$0	\$0	\$0	\$0	\$29,776,670
Total Programmed		\$2,756,975	\$745,875	\$0	\$0	\$33,279,520

T6807 - Long Bridge Pedestrian and Bicycle Connection

The Long Bridge Pedestrian and Bicycle Bridge (Ped/Bike Bridge) is the 4(f) mitigation for the Long Bridge Project (T6727). The design and construction of the Ped/Bike Bridge will be completed by Virginia, and once complete the Ped/Bike Bridge together with access easements will be transferred to the District to own, operate, and maintain. The Long Bridge Project is a part of Northern Virginia Core Capacity Project (NVCC). Other NVCC components include the Alexandria Fourth Track Project (T6673) and the acquisition of three VRE trainsets Rolling Stock Acquisition (T4534).

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	Long Bridge Pedestrian and Bicycle Bridge
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2045
Total Cost:	\$83,200,000

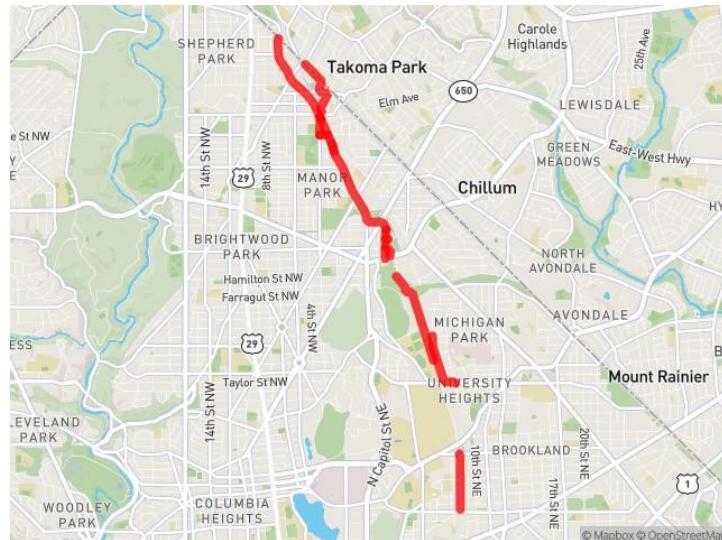


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$0	\$0	\$0	\$19,700,000	\$19,700,000
Total Construction		\$0	\$0	\$0	\$19,700,000	\$19,700,000
TIP Total		\$0	\$0	\$0	\$19,700,000	\$19,700,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$31,500,000
Total Future Costs		\$0	\$0	\$0	\$0	\$32,000,000
Total Programmed		\$0	\$0	\$0	\$19,700,000	\$83,200,000

T3228 - Metropolitan Branch Trail Extension Franklin Street NE to Eastern Avenue

The Metropolitan Branch Trail project will provide a 6.25-mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring MD. This project is intended to serve both recreational users and commuters to meet Transportation Control Measures (TCMs) and air quality objectives. a. Blair Rd to Piney Branch Rd. b. L & M St. c. Ft. Totten to Takoma d. Manor Park Re-Alignment e. Brookland to Fort Totten f. First Place to Oglethorpe St NE

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	AF073A
Facility:	Metropolitan Branch Trail
From:	Union Station
To:	District Boundary
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$60,418,379

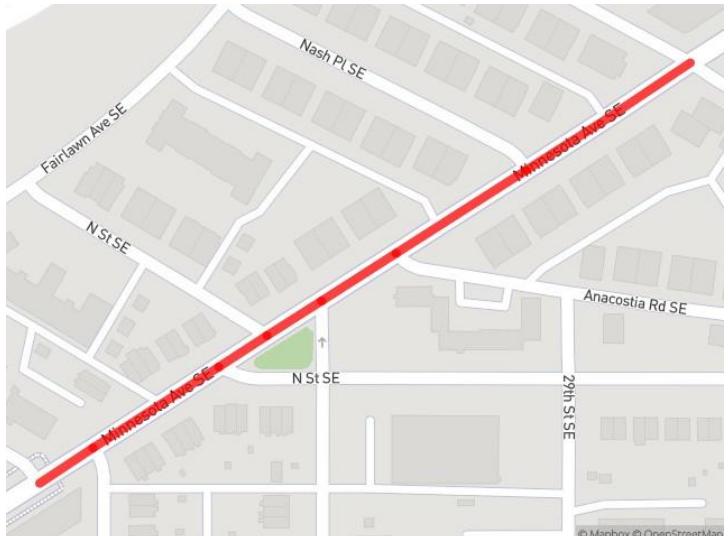


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	State (NM)	\$0	\$1,193,500	\$0	\$0	\$1,193,500
Construction	State (NM)	\$9,332,851	\$1,547,000	\$0	\$14,963,500	\$25,843,351
Total Construction		\$9,332,851	\$1,547,000	\$0	\$14,963,500	\$25,843,351
TIP Total		\$9,332,851	\$2,740,500	\$0	\$14,963,500	\$27,036,851
Total Prior Costs		\$0	\$0	\$0	\$0	\$33,381,528
Total Programmed		\$9,332,851	\$2,740,500	\$0	\$14,963,500	\$60,418,379

T13582 - Minnesota Avenue SE Multimodal Improvements: East Capitol Street SE to Burns Street SE

Southbound AM bus lane on Minnesota Avenue SE (planned as part of Minnesota Ave SE Bus Priority Project) to be installed following completion of DDOT Pennsylvania & Minnesota Avenue SE project (2024-2025 is estimate). Bicyclists allowed in the bus lane.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	Minnesota Avenue SE
From:	Nelson Pl SE
To:	Burns St SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$140,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$120,000	\$0	\$0	\$0	\$120,000
Total Construction		\$120,000	\$0	\$0	\$0	\$120,000
TIP Total		\$120,000	\$0	\$0	\$0	\$120,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$20,000
Total Programmed		\$120,000	\$0	\$0	\$0	\$140,000

T13648 - Nannie Helen Burroughs Avenue DC-295 Underpass Flood Mitigation

This project will analyze existing flooding conditions near the underpass and in the surrounding Watts Branch watershed. Develop flood mitigation engineering concepts in collaboration with nearby residents and other key stakeholders that will reduce the risk of the area near the underpass being flooded during heavy rains. Evaluate the resilience and other benefits of the flood mitigation engineering concepts. Engage the public and other key stakeholders using a process that creates equitable, inclusive, and sustainable outcomes for the residents in nearby neighborhoods.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Nannie Helen Burroughs Ave. NE
From:	DC-295
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$1,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	PROTECT-G	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total Preliminary Engineering		\$1,000,000	\$0	\$0	\$0	\$1,000,000
TIP Total		\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$1,000,000	\$0	\$0	\$0	\$1,000,000

T6657 - New York Ave NE Bridge over Anacostia River

This project will include inspections and preliminary design work to assess the need for future rehabilitation and preventive maintenance on the bridge. The scope includes three primary elements: design of scour countermeasures, design of structural repairs, and design of new pedestrian trail including adjacent separate river crossing. Design of scour countermeasures is being prioritized. Structural repairs and trail will follow. a. New York Ave Bridge over Anacostia River b. Scour Prevention for New York Ave Bridge

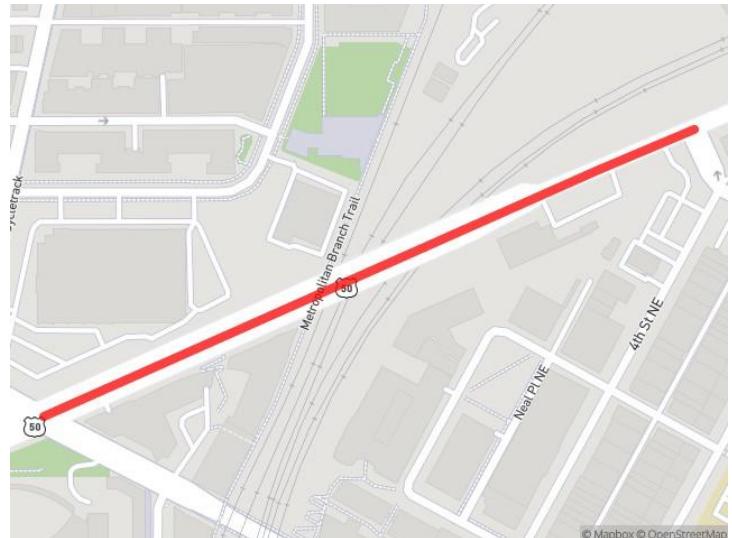
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	New York Avenue NE
From:	Over Anacostia River
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$52,491,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	BUILD	\$0	\$0	\$24,900,000	\$0	\$24,900,000
Construction	DC/STATE	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Construction	NHPP	\$0	\$0	\$15,100,000	\$0	\$15,100,000
Total Construction		\$0	\$0	\$50,000,000	\$0	\$50,000,000
TIP Total		\$0	\$0	\$50,000,000	\$0	\$50,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,491,000
Total Programmed		\$0	\$0	\$50,000,000	\$0	\$52,491,000

T13571 - New York Avenue Bridge, NE over CSX RR

The bridge is in poor condition, there is some corrosion and section loss in beams, girders, and stiffeners, bearings are in bad condition, the superstructure needs to be rehabilitated/replaced, substructure has a major scouring problem that must be addressed through rehab.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	New York Avenue
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$3,867,500



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$375,700	\$0	\$397,800	\$773,500
Construction	NHPP	\$0	\$1,502,800	\$0	\$1,591,200	\$3,094,000
Total Construction		\$0	\$1,878,500	\$0	\$1,989,000	\$3,867,500
TIP Total		\$0	\$1,878,500	\$0	\$1,989,000	\$3,867,500
Total Programmed		\$0	\$1,878,500	\$0	\$1,989,000	\$3,867,500

T13729 - North Capitol Bridge over Irving Street Bridge #23

Rehabilitation of North Capitol Bridge over Irving Street Bridge # 23

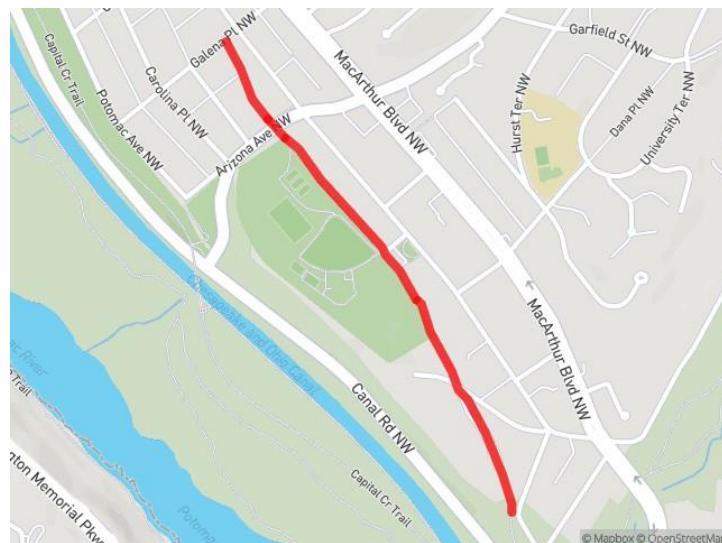
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2033
Total Cost:	\$2,873,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$0	\$574,600	\$0	\$574,600
Preliminary Engineering	NHPP	\$0	\$0	\$2,298,400	\$0	\$2,298,400
Total Preliminary Engineering		\$0	\$0	\$2,873,000	\$0	\$2,873,000
TIP Total		\$0	\$0	\$2,873,000	\$0	\$2,873,000
Total Programmed		\$0	\$0	\$2,873,000	\$0	\$2,873,000

T6516 - Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitation

The project area includes a rehabilitation and pavement of the 0.65-mile section of the trails at Arizona Ave from Nebraska Avenue, NW to Galena Place, NW including missing sections of the trail and rehabilitation/ reconstruction Substructure and Superstructure of approximately 110-foot long Pedestrian Bridge over Arizona Ave connecting both sides of Arizona Ave trails including pedestrian access ramp.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	Pedestrian Bridge and Trail at Arizona Ave NW
From:	Nebraska Ave NW
To:	Galena Pl NW
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$14,167,625

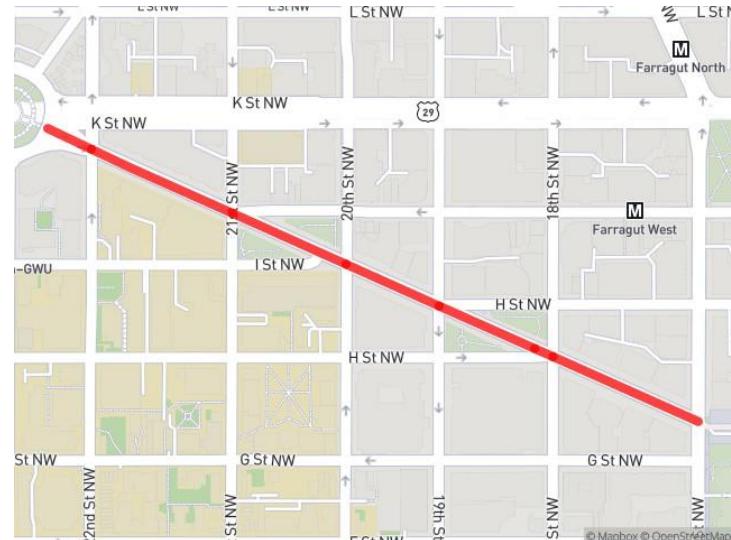


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$0	\$1,127,100	\$502,775	\$0	\$1,629,875
Total Construction		\$0	\$1,127,100	\$502,775	\$0	\$1,629,875
TIP Total		\$0	\$1,127,100	\$502,775	\$0	\$1,629,875
Total Prior Costs		\$0	\$0	\$0	\$0	\$12,537,750
Total Programmed		\$0	\$1,127,100	\$502,775	\$0	\$14,167,625

T6595 - Pennsylvania Avenue NW Multimodal Accommodations: 17th Street NW to 22nd Street NW

Design for streetscape of Pennsylvania Avenue NW, includes multi-modal friendly transportation. Facilitate New Connections, Balancing the Modes, Pedestrian Scale Streetscape, Create a vibrant, cohesive public space that provides a sense of visual continuity and a framework for new active uses.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	Pennsylvania Ave NW
From:	17th St NW
To:	22nd St NW
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$37,984,000

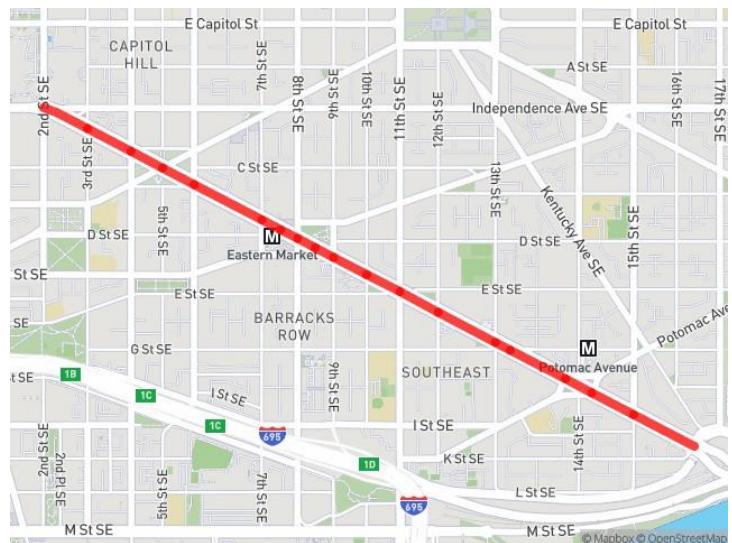


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$32,984,000	\$0	\$0	\$32,984,000
Total Construction		\$0	\$32,984,000	\$0	\$0	\$32,984,000
TIP Total		\$0	\$32,984,000	\$0	\$0	\$32,984,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,000,000
Total Programmed		\$0	\$32,984,000	\$0	\$0	\$37,984,000

T13883 - Pennsylvania Avenue SE Multimodal Improvements: 2nd Street SE to 27th Street SE

This project will connect the Anacostia River Trail with bicycle lanes through Capitol Hill to the downtown core. In addition, it will provide cyclist access to bike lanes on Pennsylvania Ave west of the Capitol, and to the Metropolitan Branch Trail. It will reduce off-peak lane capacity from 6 to 4 lanes between 2nd and 14th Streets. During peak hours the existing 6 lanes will be utilized. Between 14th Street and Barney Circle, rush hour lane capacity will be reduced from 8 lanes to 6 lanes; the 6 lane off-peak capacity would be unchanged.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	Pennsylvania Avenue SE
From:	2nd Street SE
To:	Barney Circle SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$1,250,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	State (NM)	\$250,000	\$0	\$0	\$0	\$250,000
Construction	State (NM)	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total Construction		\$0	\$1,000,000	\$0	\$0	\$1,000,000
TIP Total		\$250,000	\$1,000,000	\$0	\$0	\$1,250,000
Total Programmed		\$250,000	\$1,000,000	\$0	\$0	\$1,250,000

T13733 - Rehabilitation of 9th Street Tunnel 173, C Street Bridge (BR #173-C), and D Street Bridge (BR #177)

Repair of spalls/delaminated concrete, missing or broken tiles./Repair/replace expansion joints, waterproofing the leaking tunnel joints under park and leak remediation at expansion joints throughout walls and ceilings of tunnels. Replace signs in tunnel/Install bulkhead 100 ft down airway, airtight, floor to ceiling with man door (ventil mods)/Provide penetrations in tunnel wall to airway (ventil mods)/ Provide emergency egress at Bus Bay to surface – reopen existing facility and make improvements to physical structure as needed, add lighting, security, etc. Add running man signs in tunnel.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$16,721,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$390,600	\$0	\$0	\$0	\$390,600
Preliminary Engineering	NHPP	\$1,562,400	\$0	\$0	\$0	\$1,562,400
Construction	DC/STATE	\$0	\$0	\$2,953,600	\$0	\$2,953,600
Construction	NHPP	\$0	\$0	\$11,814,400	\$0	\$11,814,400
Total Construction		\$0	\$0	\$14,768,000	\$0	\$14,768,000
TIP Total		\$1,953,000	\$0	\$14,768,000	\$0	\$16,721,000
Total Programmed		\$1,953,000	\$0	\$14,768,000	\$0	\$16,721,000

T13730 - Rehabilitation of DC Approach Bridges to TR Bridge

Bridge repairs/rehabilitation of 6 DC approach bridges to/from TR Bridge to improve and enhance service life. Subject bridge number 1202, 1203, 1204, 1205 & 1206

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2033
Total Cost:	\$4,972,500

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$0	\$0	\$994,500	\$994,500
Preliminary Engineering	NHPP	\$0	\$0	\$0	\$3,978,000	\$3,978,000
Total Preliminary Engineering		\$0	\$0	\$0	\$4,972,500	\$4,972,500
TIP Total		\$0	\$0	\$0	\$4,972,500	\$4,972,500
Total Programmed		\$0	\$0	\$0	\$4,972,500	\$4,972,500

T13819 - Rehabilitation of Mall Tunnel (TN #1142)

Condition assessment has identified important rehabilitation efforts required for the continued State of Good Repair of the Mall Tunnel. This project will fund these rehabilitation efforts including, replacement of traffic lights and lighting systems, repair to deteriorated concrete walls and ceilings, replacement of the fire detection system, and replacement of deteriorated ceiling panels, among other items.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$39,536,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$390,600	\$464,100	\$2,929,500	\$3,623,900	\$7,408,100
Construction	NHPP	\$1,562,400	\$1,856,400	\$11,718,000	\$14,495,600	\$29,632,400
Total Construction		\$1,953,000	\$2,320,500	\$14,647,500	\$18,119,500	\$37,040,500
TIP Total		\$1,953,000	\$2,320,500	\$14,647,500	\$18,119,500	\$37,040,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,495,500
Total Programmed		\$1,953,000	\$2,320,500	\$14,647,500	\$18,119,500	\$39,536,000

T13731 - Rehabilitation of Tunnel #1302; Virginia Avenue over I-66/E Street Expressway

"Repair of spalls with exposed reinforcing in concrete walls and vent shaft. Replace areas of missing or broken tiles. Remove and replace areas with bulging/delaminated tiles. Repair/replace expansion joints throughout air plenums and inject with chemical grout. Repair cracking and spalls in portals and granite façade. Repair/replace concrete curbs and traffic barriers. Repair map cracking in base slab and resurface asphalt wearing surface. Replace lane striping. Sidewalk improvements on top of each portal in park areas. Provide Tunnel Control System (connect to Dynac or other) including workstations, PLCs, HMI Screen, network hardware. Replace tunnel lighting including power system and controls with LED lighting. Provide new emergency system UPS for tunnel lighting. Replace camera system in Tunnel. Support spaces – replace lighting fixtures in electrical rm, stairs- with LED fixtures."

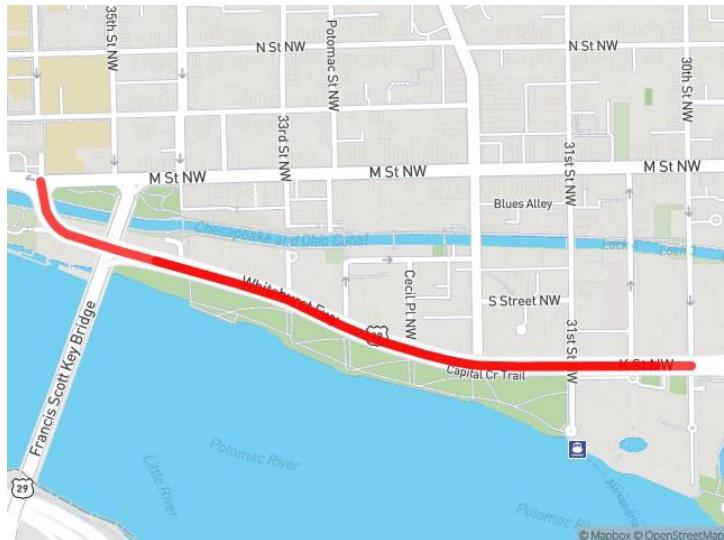
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$10,387,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$309,400	\$0	\$0	\$0	\$309,400
Preliminary Engineering	NHPP	\$1,237,600	\$0	\$0	\$0	\$1,237,600
Construction	DC/STATE	\$0	\$0	\$1,768,000	\$0	\$1,768,000
Construction	NHPP	\$0	\$0	\$7,072,000	\$0	\$7,072,000
Total Construction		\$0	\$0	\$8,840,000	\$0	\$8,840,000
TIP Total		\$1,547,000	\$0	\$8,840,000	\$0	\$10,387,000
Total Programmed		\$1,547,000	\$0	\$8,840,000	\$0	\$10,387,000

T11598 - Rehabilitation of Whitehurst Freeway Bridge

"This structure was constructed in 1949 and was last rehabilitated in 1998. The sufficiency rating is 59.4% (3/12). The 2014 inspection report notes a NBI rating of 5 for the superstructure steel cross girders and the substructure intermediate steel columns and anchor bolts with a condition description of section loss due to corrosion on stringers, cross girders, columns, and anchor bolts. The project will perform detailed bridge inspection to assess the bridge condition with deficiencies, followed by engineering design for bridge rehabilitation."

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Whitehurst Freeway
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$51,166,500



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$694,400	\$0	\$0	\$694,400
Preliminary Engineering	NHPP	\$0	\$2,777,600	\$0	\$0	\$2,777,600
Construction	DC/STATE	\$0	\$0	\$9,038,900	\$0	\$9,038,900
Construction	NHPP	\$0	\$0	\$36,155,600	\$0	\$36,155,600
Total Construction		\$0	\$0	\$45,194,500	\$0	\$45,194,500
TIP Total		\$0	\$3,472,000	\$45,194,500	\$0	\$48,666,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,500,000
Total Programmed		\$0	\$3,472,000	\$45,194,500	\$0	\$51,166,500

T6038 - South Capitol Street - Frederick Douglass Memorial Bridge Debt Service

This project is to fund the debt service on the Frederick Douglass Memorial Bridge replacement.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Debt Service
Agency Project ID:	-
Facility:	Suitland Parkway
From:	at Martin Luther King Jr. Ave
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2034
Total Cost:	\$188,530,625

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	NHPP	\$16,124,000	\$23,894,750	\$23,894,750	\$27,890,000	\$91,803,500
Total Other		\$16,124,000	\$23,894,750	\$23,894,750	\$27,890,000	\$91,803,500
TIP Total		\$16,124,000	\$23,894,750	\$23,894,750	\$27,890,000	\$91,803,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$96,727,125
Total Programmed		\$16,124,000	\$23,894,750	\$23,894,750	\$27,890,000	\$188,530,625

T3423 - South Capitol Street Corridor

Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. a. New Frederick Douglass Memorial Bridge b. Suitland Parkway and I-295 Interchange Reconfiguration c. Martin Luther King Jr. Ave. and Suitland Parkway Interchange Reconfiguration d. South Capitol St from N St to SE/SW Freeway Boulevard Streetscape e. New Jersey Ave SE Streetscape improvements f. South Capitol Street Corridor Phase 2

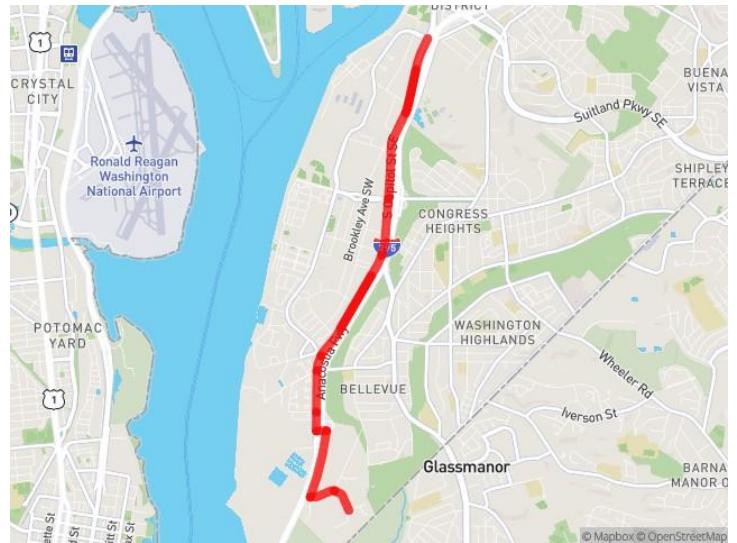
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	AW001A, AW011, AW025A, CKTB6
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$194,991,463

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$0	\$2,320,500	\$0	\$2,320,500
Preliminary Engineering	STBG	\$0	\$0	\$9,282,000	\$0	\$9,282,000
Total Preliminary Engineering		\$0	\$0	\$11,602,500	\$0	\$11,602,500
TIP Total		\$0	\$0	\$11,602,500	\$0	\$11,602,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$183,388,963
Total Programmed		\$0	\$0	\$11,602,500	\$0	\$194,991,463

T6114 - South Capitol Street Trail

Design and construct a paved bicycle and pedestrian trail along South Capitol Street.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	ZUT10C
Facility:	South Capitol Street
From:	Firth Sterling Ave.
To:	Southern Ave. Maryland
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$33,900,000

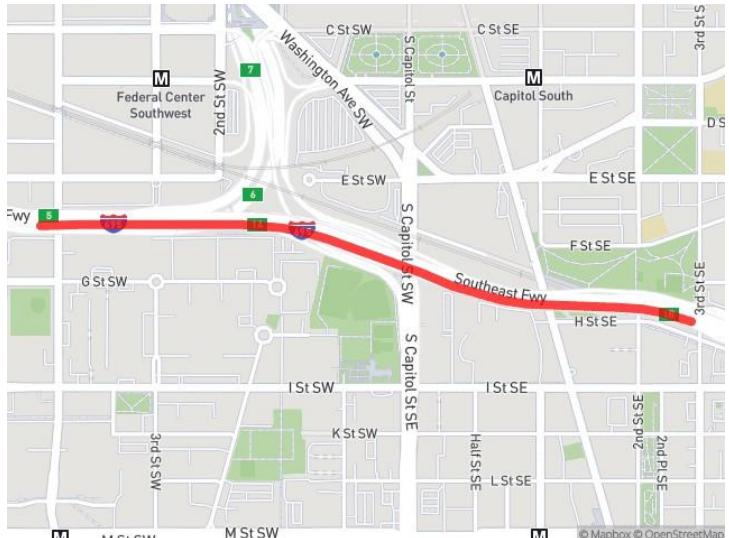


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$600,000	\$0	\$0	\$0	\$600,000
Construction	NRT	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Total Construction		\$3,000,000	\$0	\$0	\$0	\$3,000,000
TIP Total		\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$30,900,000
Total Programmed		\$3,000,000	\$0	\$0	\$0	\$33,900,000

T6490 - Southwest Freeway Bridge over South Capitol Street

Bridge 1103 is part of Southwest Freeway over South Capitol Street and Bridge 1109 Ramp G, it is a prestressed concrete superstructure and substructure of the Southwest Freeway over South Capitol Street that is in poor condition based on latest inspection and requires extensive rehabilitation/replacement

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	Southwest Freeway
From:	over South Capitol Street
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$83,640,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$7,514,000	\$7,514,000	\$0	\$0	\$15,028,000
Construction	NHPP	\$30,056,000	\$30,056,000	\$0	\$0	\$60,112,000
Total Construction		\$37,570,000	\$37,570,000	\$0	\$0	\$75,140,000
TIP Total		\$37,570,000	\$37,570,000	\$0	\$0	\$75,140,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,500,000
Total Programmed		\$37,570,000	\$37,570,000	\$0	\$0	\$83,640,000

T13732 - Southwest Freeway over Washington Channel (Bridge 1113 = Case Bridge)

Southwest Freeway over Washington Channel (Bridge 1113 = Case Bridge)

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$1,547,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$309,400	\$0	\$0	\$0	\$309,400
Preliminary Engineering	NHPP	\$1,237,600	\$0	\$0	\$0	\$1,237,600
Total Preliminary Engineering		\$1,547,000	\$0	\$0	\$0	\$1,547,000
TIP Total		\$1,547,000	\$0	\$0	\$0	\$1,547,000
Total Programmed		\$1,547,000	\$0	\$0	\$0	\$1,547,000

T13734 - Standpipe repair for 11 st bridges (Bridge 1415,1416,1417,1418,1432 and 1433)

Installation of standpipes in the tunnels as Standpipes for Standpipe repair for 11 street bridges (Bridge 1415,1416,1417,1418,1432 and 1433) Bridges and Tunnels don't have fire hydrants.

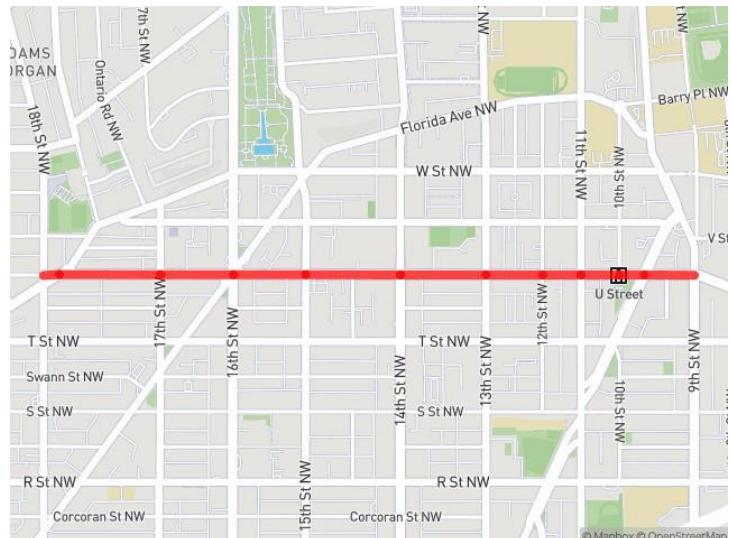
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$8,950,500

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$143,650	\$0	\$0	\$0	\$143,650
Preliminary Engineering	NHPP	\$574,600	\$0	\$0	\$0	\$574,600
Construction	DC/STATE	\$0	\$1,646,450	\$0	\$0	\$1,646,450
Construction	NHPP	\$0	\$6,585,800	\$0	\$0	\$6,585,800
Total Construction		\$0	\$8,232,250	\$0	\$0	\$8,232,250
TIP Total		\$718,250	\$8,232,250	\$0	\$0	\$8,950,500
Total Programmed		\$718,250	\$8,232,250	\$0	\$0	\$8,950,500

T13585 - U St NW Safety and Mobility Improvements: 18th Street NW to 9th Street NW

Bus priority and safety improvements on U Street NW. Full-time bus only lanes installed in the lane adjacent to the curb lane (offset) in both directions. Bicyclists can use bus lanes. Bus bulb-outs for in-lanes stops and bus stop rebalancing. Pedestrian safety improvements.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	U Street NW
From:	18th St NW
To:	9th St NW
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$1,700,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Total Construction		\$1,250,000	\$0	\$0	\$0	\$1,250,000
TIP Total		\$1,250,000	\$0	\$0	\$0	\$1,250,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$450,000
Total Programmed		\$1,250,000	\$0	\$0	\$0	\$1,700,000

T13646 - Wheeler Road Multimodal Safety and Access Project

The purpose of the Wheeler Road safety project is to reduce crashes, reduce speeding, and improve safety for all users and transportation modes. The project include multiple safety improvements, roadway design, sidewalk, curb and gutter, signing & pavement markings, street lighting, green infrastructure, drainage, ITS/communications, traffic signals, traffic analysis, concept design, surveying, geotechnical investigations and MOT.

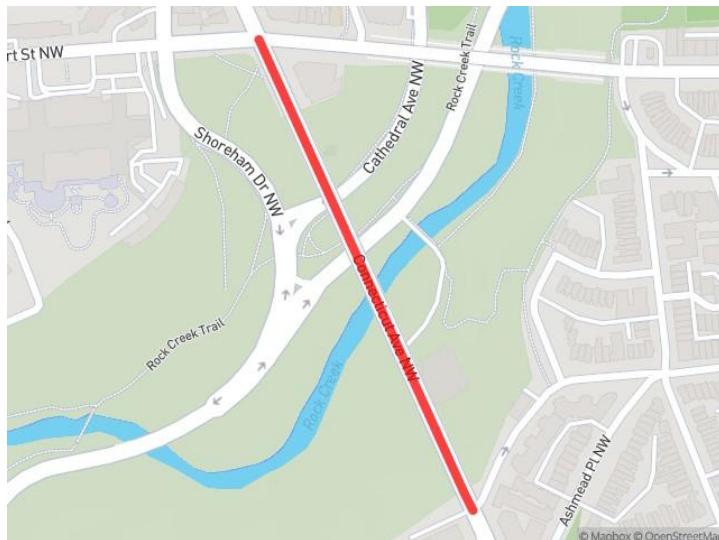
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	Wheeler Road
From:	Alabama Ave
To:	Southern Ave
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$24,841,075

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	BUILD	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction	DC/STATE	\$4,841,075	\$0	\$0	\$0	\$4,841,075
Total Construction		\$24,841,075	\$0	\$0	\$0	\$24,841,075
TIP Total		\$24,841,075	\$0	\$0	\$0	\$24,841,075
Total Programmed		\$24,841,075	\$0	\$0	\$0	\$24,841,075

T6812 - William Howard Taft Memorial Bridge Rehabilitation

Rehabilitation / Repairs of the aged historical bridge crossing between Ward 2 and 3. General scope of work includes repairs on numerous cracks and deterioration on bridge elements including deck, jersey barriers, railings, lighting, etc. a. William Howard Taft Memorial Bridge Rehabilitation b. William Howard Taft Bridge Suicide Prevention Barriers

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	William Howard Taft Memorial Bridge
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$19,488,500



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$817,700	\$0	\$0	\$817,700
Preliminary Engineering	NHPP	\$0	\$3,270,800	\$0	\$0	\$3,270,800
Total Preliminary Engineering		\$0	\$4,088,500	\$0	\$0	\$4,088,500
TIP Total		\$0	\$4,088,500	\$0	\$0	\$4,088,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$15,400,000
Total Programmed		\$0	\$4,088,500	\$0	\$0	\$19,488,500

T13726 - Carbon Reduction Program

The Carbon Reduction Program (CRP) provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources. Projects may include active transportation, transit priority, street tree coverage, pedestrian improvements, expanded street trees, charging infrastructure, and more. The projects will be identified using a DDOT-specific "call for projects," with the goal of funding projects that lead to quantifiable emissions reductions.

Cycle-Revision ID:	26:00
Lead Agency:	District Department of Transportation
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$14,897,157

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CRP	\$5,840,877	\$6,076,849	\$0	\$0	\$11,917,726
Preliminary Engineering	DC/STATE	\$1,460,219	\$1,519,212	\$0	\$0	\$2,979,431
Total Preliminary Engineering		\$7,301,096	\$7,596,061	\$0	\$0	\$14,897,157
TIP Total		\$7,301,096	\$7,596,061	\$0	\$0	\$14,897,157
Total Programmed		\$7,301,096	\$7,596,061	\$0	\$0	\$14,897,157

T2796 - National Recreational Trails

Programs associated with the Recreational Trails Program a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to local groups. Through the D.C. Recreational Trails Program Advisory Committee, the District Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training). a. Friends of Kenilworth Aquatic Gardens b. Student Conservation Association c. Anacostia Riverwalk Trailside Feature on 11th ST SE d. Kenilworth Aquatic Gardens Trail Maintenance and Accessibility e. Kingman and Heritage Islands Trail Maintenance f. Battery Kemble Park and Fort Totten Park Trail Maintenance g. Conditions Assessment of Oxon Run Park h. Trail and Bike Lane Counter Maintenance Program i. Improving Trails and Accessibility at Kenilworth Aquatic Gardens j. Pope Branch Trail Maintenance k. Rock Creek Recreation and Resilience l. 2023 Student Conservation Association Trail Crew

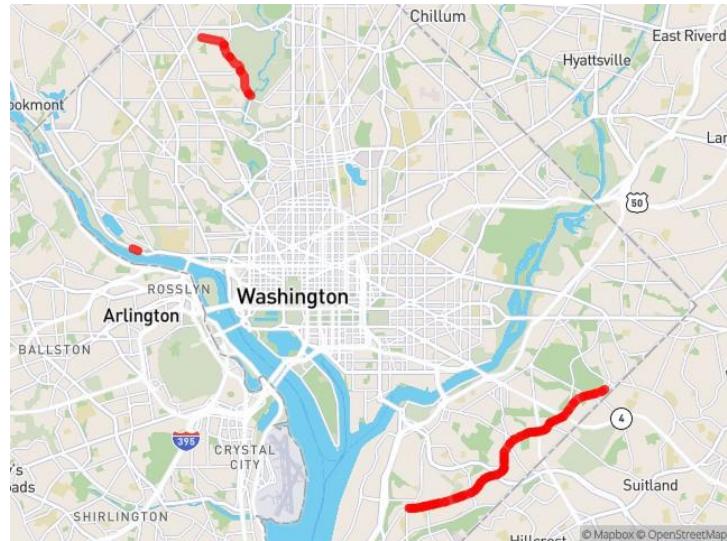
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	AF066A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$3,264,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$163,200	\$163,200	\$163,200	\$163,200	\$652,800
Preliminary Engineering	NRT	\$652,800	\$652,800	\$652,800	\$652,800	\$2,611,200
Total Preliminary Engineering		\$816,000	\$816,000	\$816,000	\$816,000	\$3,264,000
TIP Total		\$816,000	\$816,000	\$816,000	\$816,000	\$3,264,000
Total Programmed		\$816,000	\$816,000	\$816,000	\$816,000	\$3,264,000

T2965 - Roadway Reconstruction Citywide

This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include: a. Alabama Ave from MLK to Bowen Rd SE b. Broad Branch Rd from Linnean Ave to Beach Dr NW Rehabilitation d. Canal Rd NW Rock Slope Stabilization e. Florida Ave and 9th St from T St to Barry Pl NW f. New Jersey Ave from Massachusetts Ave to N St NW g. Oregon Ave Military Rd to Western Ave NW

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	SR060A MRR11A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$20,221,500



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$18,508,750	\$1,270,750	\$442,000	\$0	\$20,221,500
Total Construction		\$18,508,750	\$1,270,750	\$442,000	\$0	\$20,221,500
TIP Total		\$18,508,750	\$1,270,750	\$442,000	\$0	\$20,221,500
Total Programmed		\$18,508,750	\$1,270,750	\$442,000	\$0	\$20,221,500

T3210 - Transportation Alternatives Program

The TAP or TA Set-Aside is a reimbursable federal aid funding program for transportation-related community projects designed to strengthen the intermodal transportation system. The program aims to expand travel choice, strengthen the local economy, improve the quality of life, and protect the environment by supporting non-traditional projects linked to the transportation system. Projects will be reviewed through a competitive process and selected based upon a number of criteria including the projects expected benefits to the community, feasibility and project readiness, consistency with agency plans and missions, and the sponsors demonstrated ability to manage a federal-aid project. a. FY24 Green Infrastructure Pilot Project Part 2 b. FY 24 Repaving the Anacostia Trail East Bank m. 2021 Union Station Headhouse Floor Restoration n. 2021 Union Station West Hall Restoration r. 2021 Blair Road NW Sidewalk Improvement Project s. TAP 2022 - 11th Street Safety Intervention 2022 t. 2022 - Permanent Curb Extension Study u. USRC- Washington Union station East Hall Decorative Finishes v. FY23 Washington Union Station: East Hall Alcoves w. FY23 Green Infrastructure Remote Monitoring x. FY23 Joyce Road Trail and Beach Drive Trail y. FY23 Green Infrastructure Pilot Project Part 1 z. FY22 Capital Crescent Trail Rehabilitation

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	AF049A
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$5,902,400

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$295,120	\$295,120	\$295,120	\$295,120	\$1,180,480
Preliminary Engineering	TAP	\$1,180,480	\$1,180,480	\$1,180,480	\$1,180,480	\$4,721,920
Total Preliminary Engineering		\$1,475,600	\$1,475,600	\$1,475,600	\$1,475,600	\$5,902,400
TIP Total		\$1,475,600	\$1,475,600	\$1,475,600	\$1,475,600	\$5,902,400
Total Programmed		\$1,475,600	\$1,475,600	\$1,475,600	\$1,475,600	\$5,902,400

T2699 - Asset Preservation of Tunnels in the District of Columbia

Long term performance-based asset preservation and maintenance program through which a private contractor provides maintenance services for the District's sixteen (16) tunnels. In conjunction with this maintenance contract, FHWA requires the District to engage services of a consultant to provide the DDOT Tunnel Management staff with required technical assistance, asset evaluation support services, IT services, and required tunnel asset inspection services. a. Asset Preservation of Tunnels in the District of Columbia b. Tunnel NTIS inspections; Tunnel operations contract management and oversight c. Tunnels IT Upgrades

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	CD018A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2045
Total Cost:	\$66,553,370

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$795,600	\$795,600	\$795,600	\$795,600	\$3,182,400
Preliminary Engineering	NHPP	\$3,182,400	\$3,182,400	\$3,182,400	\$3,182,400	\$12,729,600
Construction	DC/STATE	\$3,000,000	\$2,228,758	\$2,228,758	\$2,228,758	\$9,686,274
Construction	NHPP	\$12,000,000	\$8,915,032	\$8,915,032	\$8,915,032	\$38,745,096
Other	DC/STATE	\$110,500	\$110,500	\$110,500	\$110,500	\$442,000
Other	NHPP	\$442,000	\$442,000	\$442,000	\$442,000	\$1,768,000
Total Other		\$552,500	\$552,500	\$552,500	\$552,500	\$2,210,000
TIP Total		\$19,530,500	\$15,674,290	\$15,674,290	\$15,674,290	\$66,553,370
Total Programmed		\$19,530,500	\$15,674,290	\$15,674,290	\$15,674,290	\$66,553,370

T5802 - AWI Program Manager

Consultant services to supplement the NEPA process and implement design and construction of the AWI corridors. Work includes surveys; geotechnical and environmental investigation and testing preliminary roadway and bridge design and CE services during construction. Funding will be used for construction oversight and consultant services.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	AW035A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$1,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$300,000	\$0	\$0	\$0	\$300,000
Preliminary Engineering	NHPP	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total Preliminary Engineering		\$1,500,000	\$0	\$0	\$0	\$1,500,000
TIP Total		\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total Programmed		\$1,500,000	\$0	\$0	\$0	\$1,500,000

T3202 - Bridge Design

Under this Bridge Design contract, the consultant will investigate structural deficiencies encountered during bridge inspection and from observation of DDOT staff/others. The consultant will propose and design solutions structural repair and retrofit, for temporary shoring, perform structural analysis and rating of bridges, prepare plans, details, special provisions, cost estimates, and work orders for construction by the DDOT preventive maintenance contractor. This multi-year Bridge Maintenance program management task will support DDOT in managing the Bridge maintenance program. Specific task will include programming planned maintenance for major bridges, assist updating DDOTs Bridge and structures standards and manuals including technical review and ensuring compliance with the current regulations, FHWA and AASHTO; developing Bridge Capital Project Prioritization (CIP) including scope of work and cost estimate, developing Bridge Preventative Maintenance and Remedial Repair Prioritization, document control, engineering support, coordination of all planned work with TAMPS, etc. Provide engineering services for Bridges and Structures to support the department with the technical expertise needed for work related to structures and bridges citywide including emergency type of work. Some the work will include but not limited review of plans, specifications, technical reports and calculations; investigation of structural behaviors and existing condition of structures and provide reports with design details and recommendations; design of bridge and other structures including surveying and geotechnical engineering. a. Bridge Design b. Structures and Bridges Engineering c. Bridge Maintenance Program Manager

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	CD032C
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$6,425,646

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$308,317	\$221,000	\$221,000	\$221,000	\$971,317
Preliminary Engineering	NHPP	\$707,200	\$702,073	\$696,946	\$691,465	\$2,797,684
Preliminary Engineering	STBG	\$526,069	\$181,927	\$187,054	\$192,535	\$1,087,585
Total Preliminary Engineering		\$1,541,586	\$1,105,000	\$1,105,000	\$1,105,000	\$4,856,586
Other	DC/STATE	\$78,453	\$78,453	\$78,453	\$78,453	\$313,812
Other	NHPP	\$251,056	\$251,056	\$251,056	\$251,056	\$1,004,224
Other	STBG	\$62,756	\$62,756	\$62,756	\$62,756	\$251,024
Total Other		\$392,265	\$392,265	\$392,265	\$392,265	\$1,569,060
TIP Total		\$1,933,851	\$1,497,265	\$1,497,265	\$1,497,265	\$6,425,646
Total Programmed		\$1,933,851	\$1,497,265	\$1,497,265	\$1,497,265	\$6,425,646

T3243 - Bridge Inspection

Work under this contract consists of performing detailed condition inspections and evaluations of all highway and pedestrian bridges, and tunnels and underpasses under the ownership of the District of Columbia in accordance with the DDOT Bridge Inspection Manual of Procedures and the National Bridge Inspection Standards (NBIS). Safety inspections of railroad owned bridges crossing District streets shall also be performed. Selected inspections of culverts, walls and overhead sign structures shall be performed as needed via contract modifications.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	CD062A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$16,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$485,701	\$485,701	\$485,701	\$485,701	\$1,942,804
Preliminary Engineering	NHPP	\$2,828,686	\$2,828,686	\$2,828,686	\$0	\$8,486,058
Preliminary Engineering	STBG	\$685,613	\$685,613	\$685,613	\$3,514,299	\$5,571,138
Total Preliminary Engineering		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000
TIP Total		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000
Total Programmed		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000

T5433 - Bridge Management

Daily assessment of the condition of the District's bridges. Developing strategies for their preventive maintenance, rehabilitation and reconstruction. Maintenance of the Department's bridge records, recording the condition of all bridges into the Bridge Management System and annually reporting the data to FHWA.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	PM094A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$1,644,039

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$75,255	\$79,846	\$84,497	\$89,211	\$328,809
Preliminary Engineering	NIHPP	\$301,020	\$319,382	\$337,986	\$356,842	\$1,315,230
Total Preliminary Engineering		\$376,275	\$399,228	\$422,483	\$446,053	\$1,644,039
TIP Total		\$376,275	\$399,228	\$422,483	\$446,053	\$1,644,039
Total Programmed		\$376,275	\$399,228	\$422,483	\$446,053	\$1,644,039

T6610 - Citywide Large Guide Sign Maintenance

Repair and replacement of damaged overhead/oversized signage, primarily located along Interstate system. This project will facilitate replacement of damaged signs that are too large to fabricate and install in-house. a. Citywide Large Guide Sign Maintenance b. Sign Structure Upgrade and Replacement c. Citywide Sign Structure Upgrade and Replacement - I-695 Renumbering

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Signal/Signs
Agency Project ID:	CFPID170319
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$39,079,546

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$227,850	\$0	\$227,850	\$0	\$455,700
Preliminary Engineering	STBG	\$911,400	\$0	\$911,400	\$0	\$1,822,800
Construction	DC/STATE	\$809,933	\$3,197,281	\$950,936	\$2,402,059	\$7,360,209
Construction	NHPP	\$3,239,732	\$7,320,725	\$3,803,743	\$3,488,837	\$17,853,037
Construction	STBG	\$0	\$5,468,400	\$0	\$6,119,400	\$11,587,800
Total Construction		\$4,049,665	\$15,986,406	\$4,754,679	\$12,010,296	\$36,801,046
TIP Total		\$5,188,915	\$15,986,406	\$5,893,929	\$12,010,296	\$39,079,546
Total Programmed		\$5,188,915	\$15,986,406	\$5,893,929	\$12,010,296	\$39,079,546

T11591 - Clean Air Partners

Clean Air Partners strives to improve public health and the environment by working with governmental agencies, businesses, organizations, and individuals throughout the region to raise awareness and reduce air pollution through education and voluntary actions. Clean Air Partners also communicate daily forecasts and real-time air quality to enable residents to change behaviors to protect their health and improve the air in the region.

Cycle-Revision ID:	26:00
Lead Agency:	District Department of Transportation
Project Type:	Training
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$396,112

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$72,400	\$74,400	\$76,800	\$93,290	\$316,890
Other	DC/STATE	\$18,100	\$18,600	\$19,200	\$23,322	\$79,222
Total Other		\$90,500	\$93,000	\$96,000	\$116,612	\$396,112
TIP Total		\$90,500	\$93,000	\$96,000	\$116,612	\$396,112
Total Programmed		\$90,500	\$93,000	\$96,000	\$116,612	\$396,112

T3219 - Commuter Connections Program

The purpose of the Commuter Connections Program is to reduce mobile source emissions through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed Ride, Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	ZU022A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$3,764,700

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$699,402	\$770,233	\$746,564	\$795,562	\$3,011,761
Other	DC/STATE	\$174,850	\$192,558	\$186,641	\$198,890	\$752,939
Total Other		\$874,252	\$962,791	\$933,205	\$994,452	\$3,764,700
TIP Total		\$874,252	\$962,791	\$933,205	\$994,452	\$3,764,700
Total Programmed		\$874,252	\$962,791	\$933,205	\$994,452	\$3,764,700

T2945 - District TDM (goDCgo)

goDCgo is responsible for promoting the use of all sustainable transportation modes in the city through marketing and outreach. The contractor will provide marketing expertise to support the growth of the goDCgo and Capital Bikeshare and advertise the service to residents, visitors, and employers. a. District TDM (goDCgo) b. Capital Bikeshare Marketing and Outreach

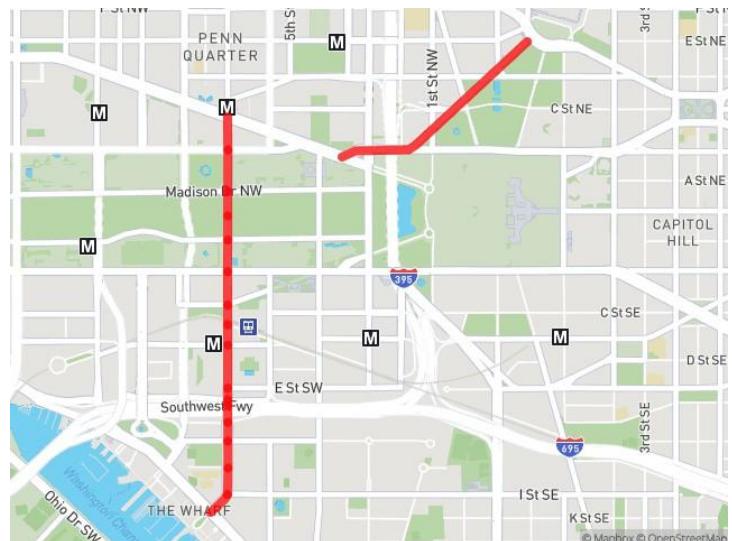
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	CM074A
Facility:	citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$12,631,836

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$2,440,875	\$2,497,817	\$2,554,838	\$2,611,939	\$10,105,469
Other	DC/STATE	\$610,219	\$624,454	\$638,709	\$652,985	\$2,526,367
Total Other		\$3,051,094	\$3,122,271	\$3,193,547	\$3,264,924	\$12,631,836
TIP Total		\$3,051,094	\$3,122,271	\$3,193,547	\$3,264,924	\$12,631,836
Total Programmed		\$3,051,094	\$3,122,271	\$3,193,547	\$3,264,924	\$12,631,836

T13599 - District-wide Bicycle and Pedestrian Management Program

Increase safety and convenience of bicycle travel by installing bike lanes, route signs and bicycle parking racks. This project includes the widening of existing routes, curve realignment, reducing grades, and signage and lighting upgrades. Also enhance and improve the pedestrian experience in the city, leading more people to walk and reduce congestion and emissions from vehicular modes of travel.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$21,719,530

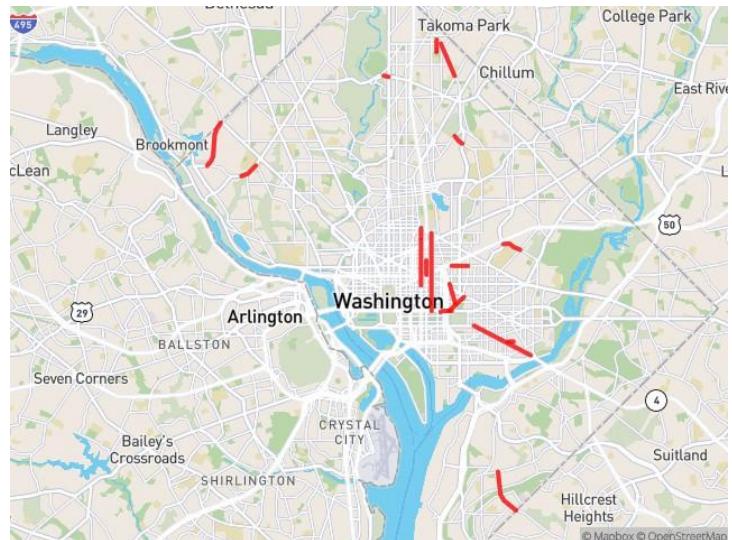


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	State (NM)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Construction	State (NM)	\$3,796,070	\$3,307,820	\$3,307,820	\$3,307,820	\$13,719,530
Total Construction		\$3,796,070	\$3,307,820	\$3,307,820	\$3,307,820	\$13,719,530
TIP Total		\$5,796,070	\$5,307,820	\$5,307,820	\$5,307,820	\$21,719,530
Total Programmed		\$5,796,070	\$5,307,820	\$5,307,820	\$5,307,820	\$21,719,530

T3232 - District-wide Bicycle and Pedestrian Management Program (Entry #1)

The goal of this project is to increase the safety and convenience of bicycle and pedestrian travel. It includes the widening of existing routes, curve realignment, grade reduction, and signage and lighting upgrades.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	CM023A, CM064A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$21,200,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	State (NM)	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$21,200,000
Total Construction		\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$21,200,000
TIP Total		\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$21,200,000
Total Programmed		\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$21,200,000

T5322 - Environmental Management System

EMS Program involves the oversight and implementation of programmatic agreements with FHWA and other Federal agencies for compliance with NEPA and Section 106 of the NHPA; implementation of MOU between DDOT and DC SHPO for a state funded historic preservation staff; air quality planning and environmental coordination under the Clean Air Act; ensuring compliance with the Transportation Performance Management requirements for the CMAQ program; and updating DDOT's environmental processes, policies, guidance, and training.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	CM085A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$4,491,900

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$222,642	\$223,944	\$225,246	\$226,548	\$898,380
Preliminary Engineering	STBG	\$890,568	\$895,776	\$900,984	\$906,192	\$3,593,520
Total Preliminary Engineering		\$1,113,210	\$1,119,720	\$1,126,230	\$1,132,740	\$4,491,900
TIP Total		\$1,113,210	\$1,119,720	\$1,126,230	\$1,132,740	\$4,491,900
Total Programmed		\$1,113,210	\$1,119,720	\$1,126,230	\$1,132,740	\$4,491,900

T5922 - Freight Planning Program

Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation. a. Commercial Loading Zone Enforcement Support b. Delivery Demand Management Program c. Positive Truck Route Signage d. State Freight Plan Update e. Innovative Freight Delivery Practices, Research & Analysis f. Oversize/Overweight Routing Tool Maintenance and Enhancement g. Freight Data Analysis

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	AF081A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$10,838,028

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$354,983	\$192,233	\$192,233	\$192,233	\$931,682
Preliminary Engineering	NHFP	\$1,419,934	\$768,934	\$768,934	\$768,934	\$3,726,736
Construction	DC/STATE	\$501,632	\$129,115	\$62,930	\$136,710	\$830,387
Construction	NHFP	\$2,006,528	\$516,460	\$251,720	\$546,840	\$3,321,548
Other	DC/STATE	\$110,500	\$98,345	\$98,345	\$98,345	\$405,535
Other	NHFP	\$442,000	\$393,380	\$393,380	\$393,380	\$1,622,140
Total Other		\$552,500	\$491,725	\$491,725	\$491,725	\$2,027,675
TIP Total		\$4,835,577	\$2,098,467	\$1,767,542	\$2,136,442	\$10,838,028
Total Programmed		\$4,835,577	\$2,098,467	\$1,767,542	\$2,136,442	\$10,838,028

T5316 - Guardrails and Attenuators

This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed. a. Guardrails and Attenuators Inventory and Design b. Guardrails and Attenuators Repair and Replacement

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	CD062A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$12,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Construction	STBG	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
Total Construction		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
TIP Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
Total Programmed		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000

T2927 - Highway Structures Preventive Maintenance and Repairs

This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	CD036A, CD061
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$30,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
Construction	STBG	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$24,000,000
Total Construction		\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$30,000,000
TIP Total		\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$30,000,000
Total Programmed		\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$30,000,000

T6644 - LED Signage Procurement and Installation

Procurement and installation of LED signage and intelligent warning systems (flashing pedestrian signs, driver feedback machines, etc.). Signs will be procured, installed, and maintained by Field Operations Branch.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Signal/Signs
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$6,764,080

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$326,542	\$334,317	\$342,091	\$349,866	\$1,352,816
Construction	NHPP	\$1,306,167	\$1,337,266	\$1,368,366	\$1,399,465	\$5,411,264
Total Construction		\$1,632,709	\$1,671,583	\$1,710,457	\$1,749,331	\$6,764,080
TIP Total		\$1,632,709	\$1,671,583	\$1,710,457	\$1,749,331	\$6,764,080
Total Programmed		\$1,632,709	\$1,671,583	\$1,710,457	\$1,749,331	\$6,764,080

T11622 - National Electric Vehicle Infrastructure Deployment Program (NEVI)

The National Electric Vehicle Infrastructure (NEVI) Formula Program provides dedicated funding for the deployment of EV charging infrastructure. This funding will establish a publicly accessible interconnected network of EV charging stations to facilitate data collection, access, and reliability. Funding under this program is initially directed to designated Alternative Fuel Corridors (AFCs) for electric vehicles to build out this national network, particularly the Interstate Highway System.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$1,166,666

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$233,333	\$0	\$0	\$0	\$233,333
Preliminary Engineering	NEVI	\$933,333	\$0	\$0	\$0	\$933,333
Total Preliminary Engineering		\$1,166,666	\$0	\$0	\$0	\$1,166,666
TIP Total		\$1,166,666	\$0	\$0	\$0	\$1,166,666
Total Programmed		\$1,166,666	\$0	\$0	\$0	\$1,166,666

T5339 - Pavement Restoration - NHPP Streets

Resurfacing of selected roadway segments on the National Highway System (NHPP), repair-replacement of curbs, gutters and sidewalks, driveways, base pavements, perimeter fencing, furnishing sewer-water manhole frames, catch basin tops, and removal of roadway and roadside debris.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	SR037A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$40,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Construction	NHPP	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000
Total Construction		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
TIP Total		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Total Programmed		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000

T3215 - Pavement Restoration - STBG Streets

Development and Implementation of the Transportation Asset Management Plan (TAMP) for pavements and bridges in the district and updating of the plan including pavement and bridge management, analysis and lifecycle planning. Citywide pavement and resurfacing/restoration, upgrading of sidewalk, curb and gutter, and wheelchair ramps.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	SR092A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$52,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$10,400,000
Construction	STBG	\$10,400,000	\$10,400,000	\$10,400,000	\$10,400,000	\$41,600,000
Total Construction		\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$52,000,000
TIP Total		\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$52,000,000
Total Programmed		\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$52,000,000

T6102 - Planning Activities Passthrough (MWCOG)

DDOT receives an annual FHWA and FTA grant appropriation to support metropolitan planning activities and Statewide/DC based Planning Activities. a. 5303/5304 FTA Program b MATOC
c. Metropolitan Planning

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$19,339,294

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$713,934	\$735,352	\$757,413	\$780,135	\$2,986,834
Planning	PL/MPP	\$2,855,736	\$2,941,409	\$3,029,650	\$3,120,540	\$11,947,335
Preliminary Engineering	DC/STATE	\$164,925	\$0	\$0	\$0	\$164,925
Preliminary Engineering	S. 5303	\$529,000	\$0	\$0	\$0	\$529,000
Preliminary Engineering	S. 5304	\$130,700	\$0	\$0	\$0	\$130,700
Other	DC/STATE	\$179,025	\$179,025	\$179,025	\$179,025	\$716,100
Other	STBG	\$716,100	\$716,100	\$716,100	\$716,100	\$2,864,400
Total Other		\$895,125	\$895,125	\$895,125	\$895,125	\$3,580,500
TIP Total		\$5,289,420	\$4,571,886	\$4,682,188	\$4,795,800	\$19,339,294
Total Programmed		\$5,289,420	\$4,571,886	\$4,682,188	\$4,795,800	\$19,339,294

T3213 - Planning and Management Systems

AASHTO Transport Annual License Renewal. AASHTOWARE Transport consists of several modules that is critical for all FHWA funded construction Project management. It consists of Trnsport PES/LAS, BAMS/DSS, CAS, Estimator, Field-Manager, Pavement Design ME and Support service unit. Trnsport LAS handles the advertisement and award phase. CAS manages contract information from award to final payment. BAMS/DSS provides a complete Trnsport historical data warehouse. Estimator handles cost estimation. It imports bid-based item price estimation data from BAMS/DSS. FHWA Requirement for Complaince of Davis Bacon and Federal Acquisitions. To continue to ensure staff funding that monitors compliance for Davis Bacon Compliance, auditing of payrolls and other related compliance matters for Federally funded construction projects. Fund vendor and software cost for various areas of compliance as required by Federal Mandates and to ensure that DDOT receives its federal funding needed for obligation of project costs. ProTrack+ is designed to assist in management of DDOT projects as it relates to funding, resources management, contract and procurement and the solicitation processes. The primary audience for the application includes DDOT employees and collaborators, ranging from project managers to OCFO, Resource Management and Contract and Procurement staff. ProTrack+ is a project tracking application based on project locations. It associates given projects with the related financial and procurement information/components. With the use of mapping services, ProTrack+ will provide a visual component to add infrastructure projects and their location(s) on a DC-based map. These relationships between project(s) and their respective location(s) will be represented by points, lines and polygons. moveDC is DDOT's 25 year, long-range transportation plan. The plan outlines goals, policies and strategies that will guide DDOT's decision-making and budget formulation processes to ensure that DDOT delivers safe, equitable, and connected transportation options throughout the District. moveDC will release an annual progress report of its strategies starting in FY 2022, and will be updated again in FY 2026 to best meet the District's needs as it changes and grows. The SPR provides support for the Districts transportation planning activities including regional, safety, traffic and infrastructure. Funding will be used to supports personnel and contractual services to carry out transportation planning needs in accordance with federal regulations, Title 23 and regulated under the Code of Federal Regulations (CFR) 23 part 420. Development and Implementation of the Transportation Asset Management Plan (TAMP) for pavements and bridges in the District and updating of the plan including pavement and bridge management, analysis and lifecycle planning. a.

AASHTOWARE License Fee b. Infrastructure Information Technology Support Services c. moveDC d. SPR e. STIC Innovation Grant f. Transportation Asset Management Plan g. Cyclomedia Paving Data Analysis h. State Rail Pan Update

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	AF028A, CAL16C, CM070A, PM070A, PM301C
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$34,851,422

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$207,599	\$179,311	\$182,184	\$362,772	\$931,866
Preliminary Engineering	NHFP	\$109,934	\$109,934	\$109,934	\$630,734	\$960,536
Preliminary Engineering	NHPP	\$609,960	\$496,808	\$508,300	\$709,852	\$2,324,920
Preliminary Engineering	STIC	\$110,500	\$110,500	\$110,500	\$110,500	\$442,000
Total Preliminary Engineering		\$1,037,993	\$896,553	\$910,918	\$1,813,858	\$4,659,322
Other	DC/STATE	\$1,696,446	\$1,514,028	\$1,432,719	\$1,395,226	\$6,038,419
Other	SPR	\$3,425,863	\$3,572,194	\$3,680,958	\$3,791,386	\$14,470,401
Other	STBG	\$3,359,920	\$2,483,920	\$2,049,920	\$1,789,520	\$9,683,280
Total Other		\$8,482,229	\$7,570,142	\$7,163,597	\$6,976,132	\$30,192,100
TIP Total		\$9,520,222	\$8,466,695	\$8,074,515	\$8,789,990	\$34,851,422
Total Programmed		\$9,520,222	\$8,466,695	\$8,074,515	\$8,789,990	\$34,851,422

T3355 - Professional Capacity-Building Strategy

This project provides training and educational experiences to build the technical capability and functional knowledge of DDOT employees to be a high-performing DDOT organization that will enhance community involvement and improve management's capacity.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Training
Agency Project ID:	PM086A
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$1,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$300,000	\$0	\$0	\$0	\$300,000
Other	STBG	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total Other		\$1,500,000	\$0	\$0	\$0	\$1,500,000
TIP Total		\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total Programmed		\$1,500,000	\$0	\$0	\$0	\$1,500,000

T11612 - Research Program and Projects

This project supports the State Planning & Research Program for the District Department of Transportation. It includes management of the research program and the individual projects selected each year. a. Research Development and Technology Transfer b. Research Development and Technology Transfer Projects: 1. Autonomous Vehicle Testbed Pilot Design and Evaluation 2. Residential Parking Permit Boundary Study 4. Low-Income Transit Fare Pilot Program Evaluation 5. Sidewalk Condition Assessment Leveraging Machine Learning/ AI and Mobile LiDAR 6. Evaluation of Different Curb Extension Treatments for Pedestrian Comfort and Safety at Intersections 7. Measuring the effectiveness of DC Commuter Benefits Law and its impact on sustainable mode choices in Washington, DC

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$6,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Other	SPR	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
Total Other		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
TIP Total		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
Total Programmed		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000

T5323 - Roadway Pavement Condition Assessment

A city-wide pavement condition assessment of District streets in both directions of a street. Information to be collected includes distress data, ride quality, and rutting data on a segment-by-segment basis.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	MNT06A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$6,149,038

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$293,987	\$302,786	\$311,849	\$321,186	\$1,229,808
Preliminary Engineering	STBG	\$1,175,946	\$1,211,142	\$1,247,398	\$1,284,744	\$4,919,230
Total Preliminary Engineering		\$1,469,933	\$1,513,928	\$1,559,247	\$1,605,930	\$6,149,038
TIP Total		\$1,469,933	\$1,513,928	\$1,559,247	\$1,605,930	\$6,149,038
Total Programmed		\$1,469,933	\$1,513,928	\$1,559,247	\$1,605,930	\$6,149,038

T2888 - Safe Routes to School

To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement. Subprojects: a. Bicycle and Pedestrian Education b. Sidewalk and ADA Construction c. School Area Planning Assistance

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	CM086A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$16,516,792

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$825,840	\$825,840	\$825,840	\$825,840	\$3,303,360
Preliminary Engineering	TAP	\$3,303,358	\$3,303,358	\$3,303,358	\$3,303,358	\$13,213,432
Total Preliminary Engineering		\$4,129,198	\$4,129,198	\$4,129,198	\$4,129,198	\$16,516,792
TIP Total		\$4,129,198	\$4,129,198	\$4,129,198	\$4,129,198	\$16,516,792
Total Programmed		\$4,129,198	\$4,129,198	\$4,129,198	\$4,129,198	\$16,516,792

T3212 - Safety Improvements Citywide

Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. a. TARAS Crash Analysis Support b. Traffic Engineering Design c. Multi-modal Traffic Safety Construction d. Constructability and Work Zone Safety Review e. Traffic Safety Design f. Traffic Safety Engineering Support Services g. Traffic Sign Inventory Upgrade h. Traffic Safety Data Center at Howard University

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	CBO
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$2,652,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$132,600	\$132,600	\$132,600	\$132,600	\$530,400
Preliminary Engineering	STBG	\$530,400	\$530,400	\$530,400	\$530,400	\$2,121,600
Total Preliminary Engineering		\$663,000	\$663,000	\$663,000	\$663,000	\$2,652,000
TIP Total		\$663,000	\$663,000	\$663,000	\$663,000	\$2,652,000
Total Programmed		\$663,000	\$663,000	\$663,000	\$663,000	\$2,652,000

T2633 - Size and Weight Enforcement Program

This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. a. Weigh in Motion Operations Support b. Weigh in Motion Upgrade and Repair c. Upgrade Existing I-295 SB Weigh Station in the Freight Plan d. Truck Enforcement Equipment

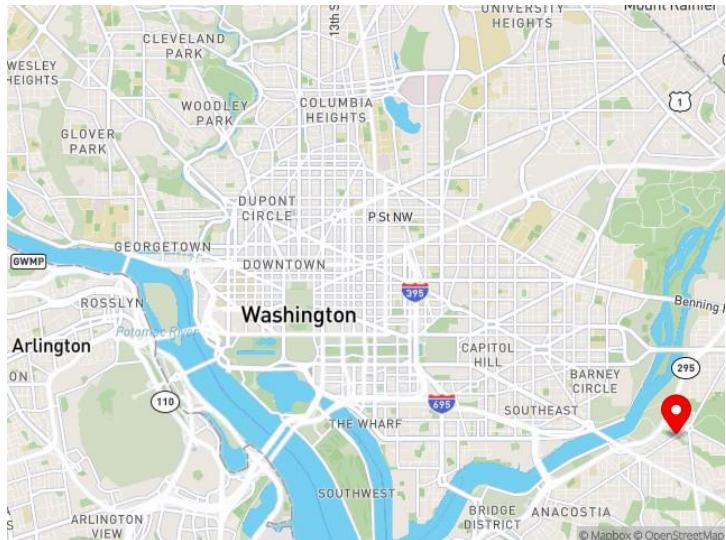
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Freight - Freight Movements
Agency Project ID:	CIO29A
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$200,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$40,000	\$0	\$0	\$0	\$40,000
Construction	NHFP	\$160,000	\$0	\$0	\$0	\$160,000
Total Construction		\$200,000	\$0	\$0	\$0	\$200,000
TIP Total		\$200,000	\$0	\$0	\$0	\$200,000
Total Programmed		\$200,000	\$0	\$0	\$0	\$200,000

T3242 - Stormwater-Hydraulic Structures and Flood Management Works

The purpose of this project is to replace/rehab existing hydraulic structures as culverts, inlets, etc.. On a bi-annual basis and based on stormwater drainage problem occurrences the structures will be inspected. On an annual basis, structures will be rehabilitated or replaced depending on their condition. The project also assesses and manages flooding conditions on transportation infrastructures. a. Culvert Inspection b. Drainage and Stormwater Improvements - Construction c. Drainage and Stormwater Improvements - Design d. Stormwater Retrofits - Design e. Stormwater Retrofits - Construction

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	CA303C
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$32,092,976



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$591,010	\$518,022	\$591,010	\$518,022	\$2,218,064
Preliminary Engineering	STBG	\$2,364,040	\$2,072,086	\$2,364,040	\$2,072,086	\$8,872,252
Construction	DC/STATE	\$1,000,133	\$1,000,133	\$1,300,133	\$900,133	\$4,200,532
Construction	PROTECT-F	\$3,600,532	\$3,600,532	\$3,600,532	\$3,600,532	\$14,402,128
Construction	STBG	\$400,000	\$400,000	\$1,600,000	\$0	\$2,400,000
Total Construction		\$5,000,665	\$5,000,665	\$6,500,665	\$4,500,665	\$21,002,660
TIP Total		\$7,955,715	\$7,590,773	\$9,455,715	\$7,090,773	\$32,092,976
Total Programmed		\$7,955,715	\$7,590,773	\$9,455,715	\$7,090,773	\$32,092,976

T6502 - Subsurface Pavement Investigation & AM Program Support

Subsurface Pavement Engineering to determine characteristics of roadway and to perform adequate analysis for pavement design, engineering and support for asset management program

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2050
Total Cost:	\$2,272,468

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$113,623	\$113,623	\$113,623	\$113,623	\$454,492
Preliminary Engineering	STBG	\$454,494	\$454,494	\$454,494	\$454,494	\$1,817,976
Total Preliminary Engineering		\$568,117	\$568,117	\$568,117	\$568,117	\$2,272,468
TIP Total		\$568,117	\$568,117	\$568,117	\$568,117	\$2,272,468
Total Programmed		\$568,117	\$568,117	\$568,117	\$568,117	\$2,272,468

T3216 - Traffic Operations Improvements Citywide

This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. ITS General Support c. ITS Maintenance g.

Citywide Pavement Markings Restoration h. TMC Hardware and Data Services i. Traffic Management Center Operations j. Citywide Thermoplastic Pavement Markings

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - ITS/Technology
Agency Project ID:	CI034A, CI035A, CI050A, OSS07A, PM097A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$77,066,468

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$223,210	\$223,210	\$223,210	\$223,210	\$892,840
Preliminary Engineering	STBG	\$1,132,840	\$892,840	\$892,840	\$892,840	\$3,811,360
Construction	DC/STATE	\$1,732,436	\$1,776,323	\$1,822,404	\$1,870,790	\$7,201,953
Construction	HSIP	\$6,300,000	\$6,300,000	\$6,300,000	\$6,300,000	\$25,200,000
Construction	STBG	\$4,129,746	\$4,305,293	\$4,489,618	\$4,683,158	\$17,607,815
Other	DC/STATE	\$1,097,625	\$1,117,625	\$1,127,625	\$1,127,625	\$4,470,500
Other	STBG	\$4,390,500	\$4,470,500	\$4,510,500	\$4,510,500	\$17,882,000
Total Other		\$5,488,125	\$5,588,125	\$5,638,125	\$5,638,125	\$22,352,500
TIP Total		\$19,006,357	\$19,085,791	\$19,366,197	\$19,608,123	\$77,066,468
Total Programmed		\$19,006,357	\$19,085,791	\$19,366,197	\$19,608,123	\$77,066,468

T11611 - Traffic Operations Improvements Projects

This project advances physical infrastructure projects related to traffic operations. a. 295 DMS Replacement b. Fiber Communication Networks on Major Arterial Corridors c. Moveable Pavement Marking Retroreflectivity Measurement and Data Collection e. Moveable Barrier System

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - ITS/Technology
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$5,062,368

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$318,021	\$88,402	\$274,547	\$331,502	\$1,012,472
Construction	NHPP	\$1,272,086	\$353,610	\$353,610	\$1,326,009	\$3,305,315
Construction	STBG	\$0	\$0	\$744,581	\$0	\$744,581
Total Construction		\$1,590,107	\$442,012	\$1,372,738	\$1,657,511	\$5,062,368
TIP Total		\$1,590,107	\$442,012	\$1,372,738	\$1,657,511	\$5,062,368
Total Programmed		\$1,590,107	\$442,012	\$1,372,738	\$1,657,511	\$5,062,368

T11625 - Traffic Safety Input

This program develops short-term, high-impact measures to improve multi-modal safety and manage and/or calm traffic flow in areas where problems are observed. Through this program, DDOT is able to rapidly investigate, design, and deploy various traffic safety improvements including but not limited to vertical deflections, All-Way Stop Control, Driver Feedback Machines, ATEs, Pedestrian Flashers, Curb Extensions, signs/marking enhancements, roadway conversion (e.g., one-way to two-way), sight distance enhancement measures, road diet etc. The desired outcome is reduction in vehicular speeds, discouraging cut-through traffic, and improving pedestrian safety for bikes, pedestrians, and motorists.

a. Traffic Safety Inputs - Design b. Traffic Safety Inputs - Construction

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$30,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Preliminary Engineering	STBG	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Construction	DC/STATE	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$5,600,000
Construction	STBG	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$22,400,000
Total Construction		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000
TIP Total		\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$30,000,000
Total Programmed		\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$30,000,000

T5347 - Traffic Signal Maintenance

Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia. Projects include: a. Traffic Signal and Streetlight Utility Locating and Marking b. Traffic Signal Construction Contract c. Traffic Signal Maintenance d. Traffic Signal Management and Design e.

Traffic Signal Optimization f. Traffic Signal System Management g. Traffic Signal Transit Priority h. Traffic Signal System Modernization - Design i. Traffic Signal System Modernization - Construction

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Signal/Signs
Agency Project ID:	CI043A, CI046A, CI055A, CI056A, CI063A
Facility:	-
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2045
Total Cost:	\$32,499,079

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$1,299,411	\$0	\$0	\$0	\$1,299,411
Preliminary Engineering	NHPP	\$73,479	\$0	\$0	\$0	\$73,479
Preliminary Engineering	STBG	\$5,124,168	\$0	\$0	\$0	\$5,124,168
Total Preliminary Engineering		\$6,497,058	\$0	\$0	\$0	\$6,497,058
Construction	DC/STATE	\$4,505,405	\$0	\$0	\$0	\$4,505,405
Construction	HSIP	\$5,535,000	\$0	\$0	\$0	\$5,535,000
Construction	NHPP	\$5,844,741	\$0	\$0	\$0	\$5,844,741
Construction	STBG	\$10,116,875	\$0	\$0	\$0	\$10,116,875
Total Construction		\$26,002,021	\$0	\$0	\$0	\$26,002,021
TIP Total		\$32,499,079	\$0	\$0	\$0	\$32,499,079
Total Programmed		\$32,499,079	\$0	\$0	\$0	\$32,499,079

T5313 - Urban Forestry Program

Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	CG311, CG313, CG314
Facility:	Citywide
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2029
Total Cost:	\$2,200,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$110,000	\$110,000	\$110,000	\$110,000	\$440,000
Construction	NHPP	\$172,736	\$0	\$0	\$0	\$172,736
Construction	STBG	\$267,264	\$440,000	\$440,000	\$440,000	\$1,587,264
Total Construction		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
TIP Total		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
Total Programmed		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000

DISTRICT DEPARTMENT OF TRANSPORTATION

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

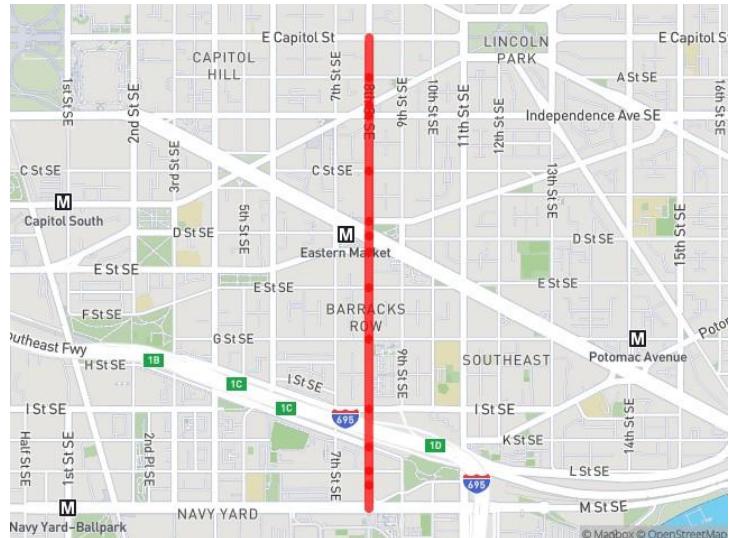


National Capital Region
Transportation Planning Board

T13588 - 8th St SE Bus Priority

Bus priority and safety improvements on 8th St SE. Southbound full-time bus lane from D St to L St. Northbound full-time bus lane from E St to Penn Ave. Bus stop rebalancing and bus bulb-outs for in-lane stops. Intersection and pedestrian safety improvements.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	8th St SE
From:	East Capitol St
To:	M St
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$1,600,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,600,000
Total Programmed		\$0	\$0	\$0	\$0	\$1,600,000

T6428 - Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation

The existing bridge (No. 78) needs total rehabilitation to become efficient and structurally sound as part of the roadway network and enhancing traffic movement through the corridor. The rehabilitation includes total replacement of the deck, the compression joint seals over both abutments and the pier.

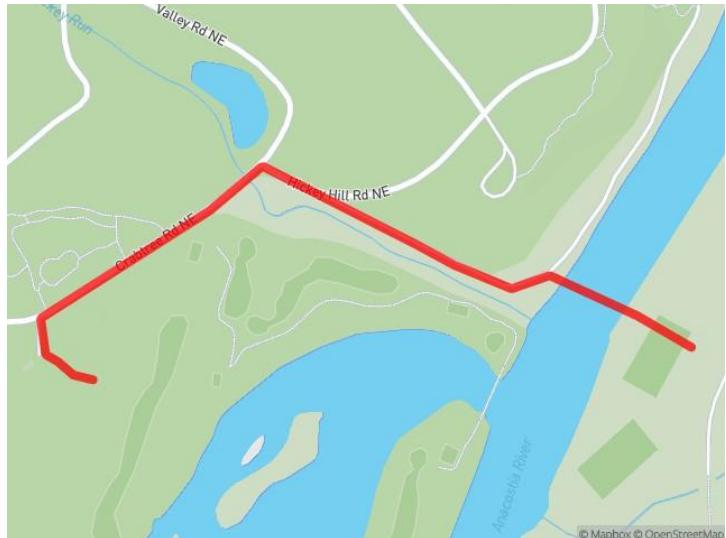
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Anacostia Ave NE Bridge over Anacostia River Outlet
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$18,269,500

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$18,269,500
Total Programmed		\$0	\$0	\$0	\$0	\$18,269,500

T6497 - Arboretum Bridge and Trail

Bridge and trail for people walking and bicycling from the Anacostia River Trail across the river to the National Arboretum and Maryland Ave NE. a. Arboretum Bridge - Maryland Ave NE Connection b. Arboretum Bridge and Trail

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	Anacostia River Bridge
From:	MD Ave
To:	Arboretum
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$18,704,000

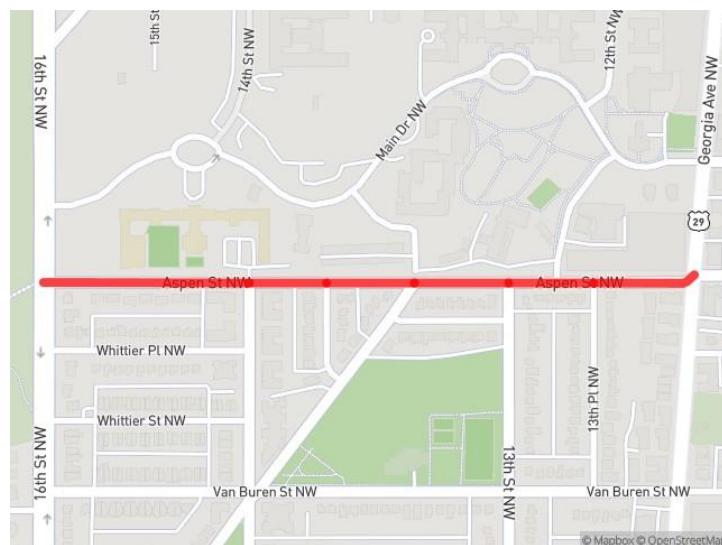


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$18,704,000
Total Programmed		\$0	\$0	\$0	\$0	\$18,704,000

T6801 - Aspen St NW Improvements

The design for Rehabilitation of Aspen Street, NW is being facilitated for the redevelopment of Walter Reed Army Medical Center. The goal of this project is to provide an improved and sustainable transportation network, pedestrian /vehicular safety and accessibility, efficient travel options and street and sidewalk enhancement, etc. This design will support The Parks by improving traffic operations and providing traffic calming measures towards future Walter Reed development ensuring ADA compliance throughout the corridor.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	Aspen St. NW
From:	at Walter Reed Army Medical Center
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$28,210,100

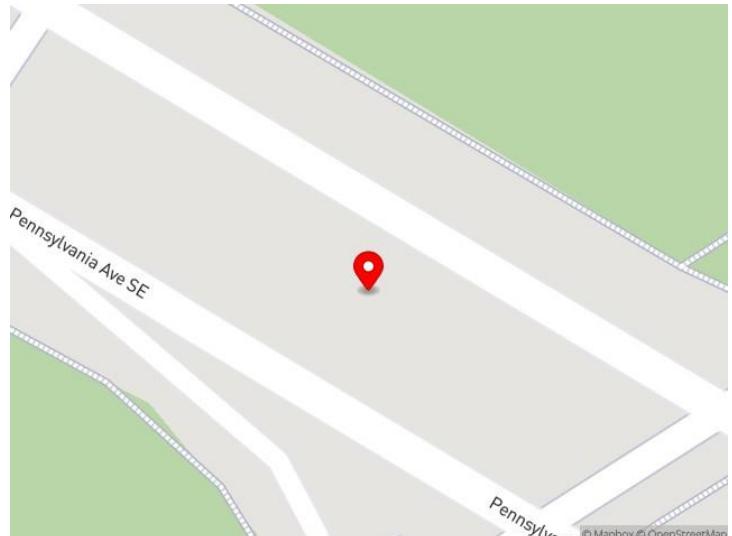


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$28,210,100
Total Programmed		\$0	\$0	\$0	\$0	\$28,210,100

T2743 - Great Streets - Pennsylvania Ave, SE

Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE. a. Pennsylvania Ave and Minnesota Ave SE Intersection Improvements

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	ED081A
Facility:	Pennsylvania Ave. SE
From:	Pennsylvania Ave
To:	Minnesota Ave SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$20,438,808

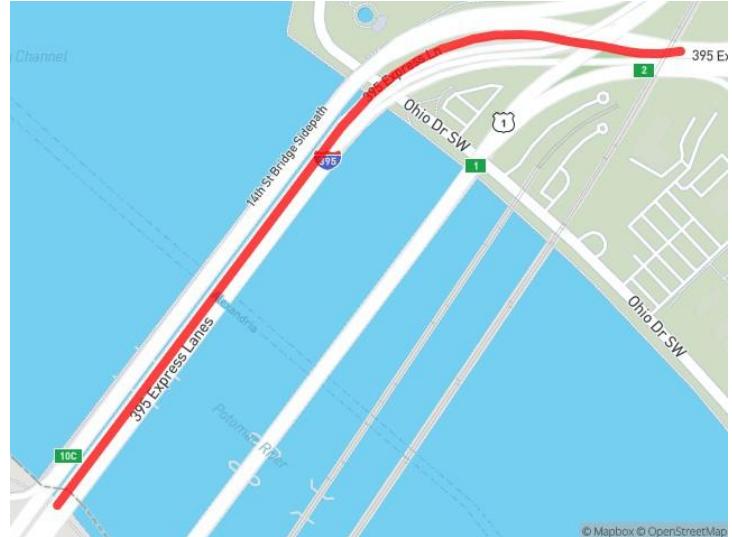


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$20,438,808
Total Programmed		\$0	\$0	\$0	\$0	\$20,438,808

T6187 - I-395 HOV Bridge over Potomac River

The existing I-395 HOV bridge is to be rehabilitated based on the inspection and evaluation performed during Phase I and recommendations provided as part of Phase I report. Currently, Phase II of the project is underway and engineering drawings, cost estimates and project specifications for structures, civil, geotechnical, drainage, utilities, lighting, and MOT plans are being developed. As part of Phase II, The rehabilitation work is expected to include a) Deck rehabilitation and placement of deck overlay, b) Structural steel repair of existing girders, replacement of cross bracing connection plates and cross frames, c) Performing joint closure of deck at Pier A, d) Replacement of bearings at North and South abutments and Piers A and B, repair of existing bearings at Piers 3, 6, 9 and 12, f) Repair of prestressed concrete beams at North and South false abutments, g) Repair of spalls and cracks on abutments, land and river piers (including underwater repair), h) Replacement of Pier A cap inside North false abutment without impacting the ongoing traffic, and i) Replacement/repair of existing fender and dolphin systems. Extensive coordination efforts are required with stakeholders such as US Army Corp of Engineers, US Coast Guard, National Park Service, State Historic Preservation Offices (SHPO), Federal Highway Administration (FHWA), National Marine Fisheries Service (NMFS) as well as utility companies such as PEPCO and Verizon to finalize the Phase II of design task.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	MRR27A
Facility:	I-395 HOV
From:	Over Potomac River
To:	Over Potomac River
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$35,998,275

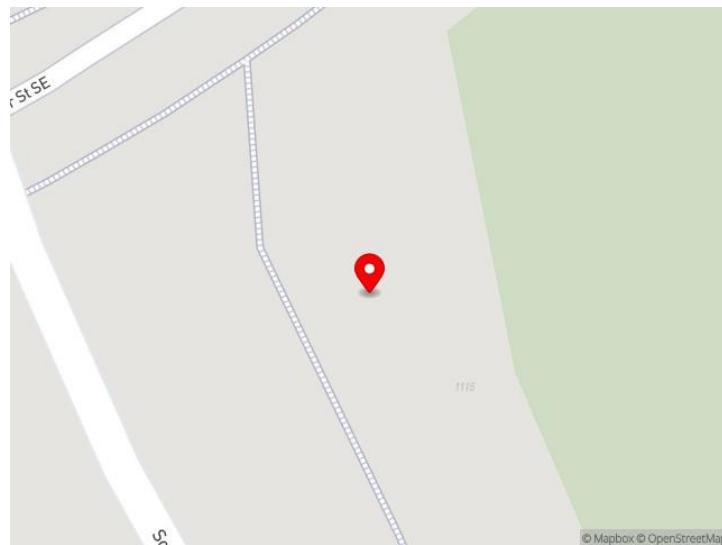


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$35,998,275
Total Programmed		\$0	\$0	\$0	\$0	\$35,998,275

T6613 - I-695 Bridges From I-395 to I-295/DC-295

Post-construction close-out and completion of outstanding items from the 11th Street Bridge project.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	I 695
From:	I 395
To:	I 295
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$992,700

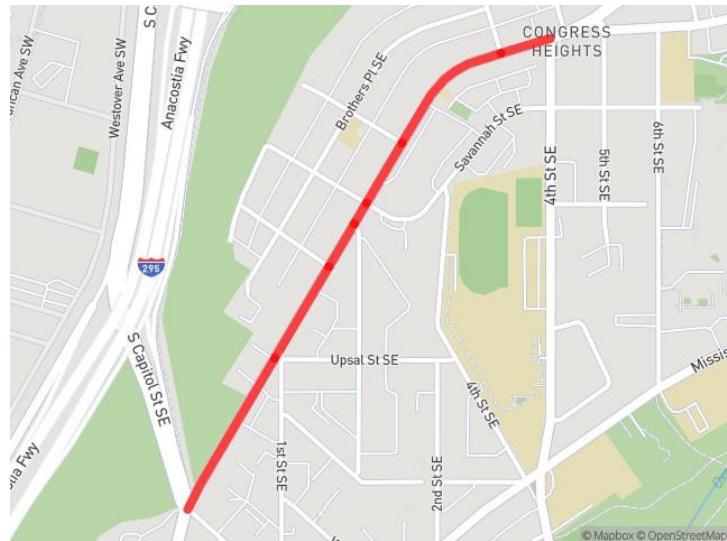


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$22,100	\$0	\$0	\$0	\$22,100
Preliminary Engineering	NHPP	\$88,400	\$0	\$0	\$0	\$88,400
Total Preliminary Engineering		\$110,500	\$0	\$0	\$0	\$110,500
TIP Total		\$110,500	\$0	\$0	\$0	\$110,500
Total Prior Costs		\$0	\$0	\$0	\$0	\$882,200
Total Programmed		\$110,500	\$0	\$0	\$0	\$992,700

T13593 - MLK Jr. Avenue SE Multimodal Improvements: South Capitol Street SE to Upsilon Street SE

The objective of this project is to provide an improved and sustainable transportation network, pedestrian and vehicular safety, efficient travel options, street and sidewalk enhancements, improve the aesthetics of the corridor and complete other improvements. This project supports the Mayor's Vision Zero Initiative which aims to eliminate all traffic deaths and serious injuries. Martin Luther King, Jr. Avenue SE, from South Capitol Street SE to 4th Street SE, is classified as a minor arterial that is located in Ward 8 in Southeast Washington, D.C. It is an undivided roadway that runs in the north-south direction with travel lanes, designated bike lanes and parking. There are schools, churches, residences, businesses and residential communities that the corridor must serve.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	MLK JR AVE SE
From:	4th St SE
To:	South Capitol St SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$8,550,526

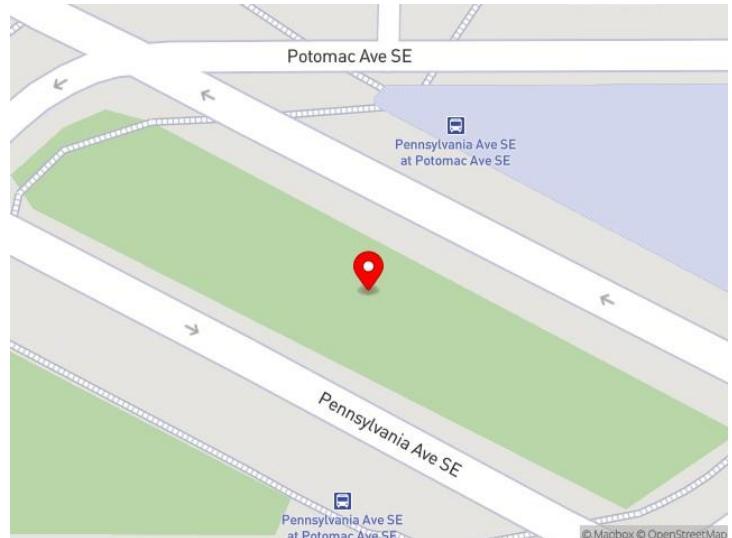


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,550,526
Total Programmed		\$0	\$0	\$0	\$0	\$8,550,526

T5957 - Pennsylvania Ave and Potomac Ave SE Intersection Improvements

Pedestrian and Bicycle Safety improvements including reconfiguration of the Pennsylvania Ave/Potomac Avenue intersection, new signals and crosswalks and improvement access to the Potomac Metro station.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	AW0
Facility:	Pennsylvania Ave SE
From:	Potomac Ave SE
To:	Penn Ave
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$24,343,435



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$24,343,435
Total Programmed		\$0	\$0	\$0	\$0	\$24,343,435

T13562 - Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)

The Rehabilitation of the I-395 NB Bridge over the Potomac River Project includes the replace the existing deteriorated bascule span with a fixed span, repair cracks and modify bascule span bridge piers for the new fixed span, replace the deteriorated and structurally deficient steel barriers on the bridge with current MASH crash-tested barriers, replace the fender system and dolphins, and other work including concrete repair, steel repair, and other bridge preservation actions.

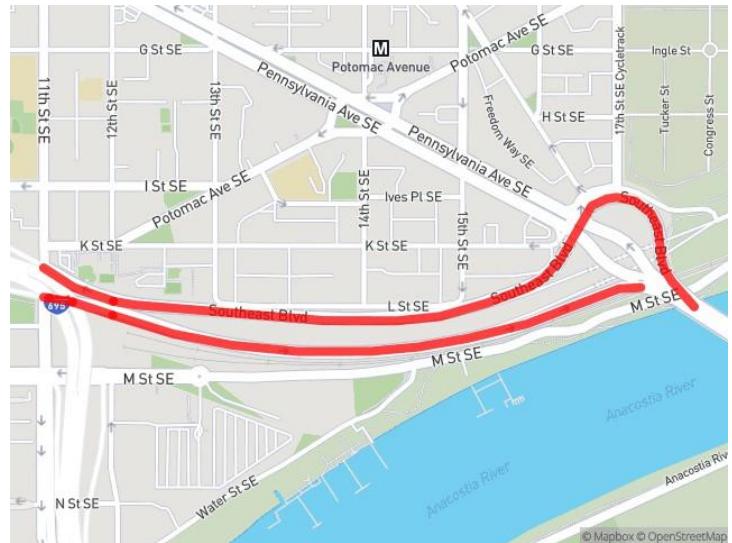
Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Arland D. Williams Memorial Bridge
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2027
Total Cost:	\$115,054,480

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$115,054,480
Total Programmed		\$0	\$0	\$0	\$0	\$115,054,480

T6499 - Southeast Blvd and Barney Circle Environmental Assessment

Perform an Environmental Assessment to study converting the Southeast Boulevard from its existing condition to an at-grade multi-modal urban boulevard.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Southeast Boulevard
From:	Barney Circle
To:	11th St SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2026
Total Cost:	\$6,181,277

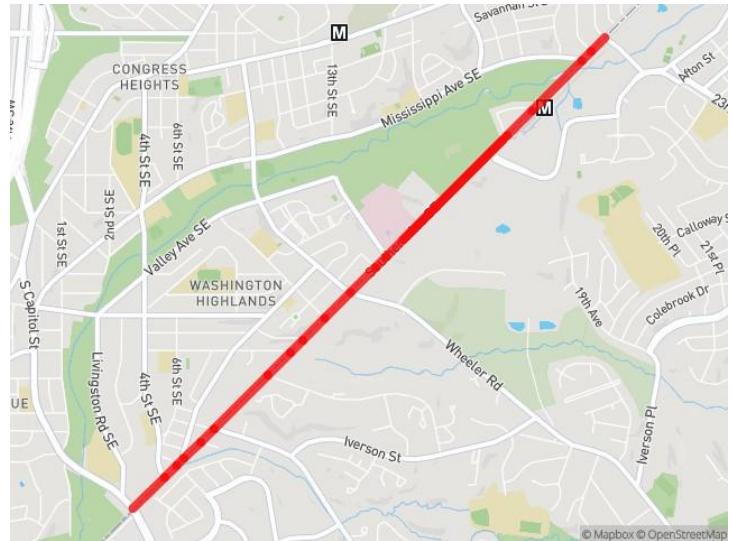


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,181,277
Total Programmed		\$0	\$0	\$0	\$0	\$6,181,277

T5353 - Southern Ave SE Improvements

The purpose of the project is to implement transportation improvements that improve vehicular, pedestrian, and bicycle safety, maintain mobility, and correct roadway facility deficiencies through the project area. a. Southern Ave from Barnaby Rd SE to UMC Campus b. Southern Ave from South Capitol St to Barnaby St SE c. Southern Ave from UMC Campus to 23rd St SE

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	ED028A
Facility:	Southern Ave SE
From:	South Capitol St SE
To:	23rd St SE
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$32,246,361

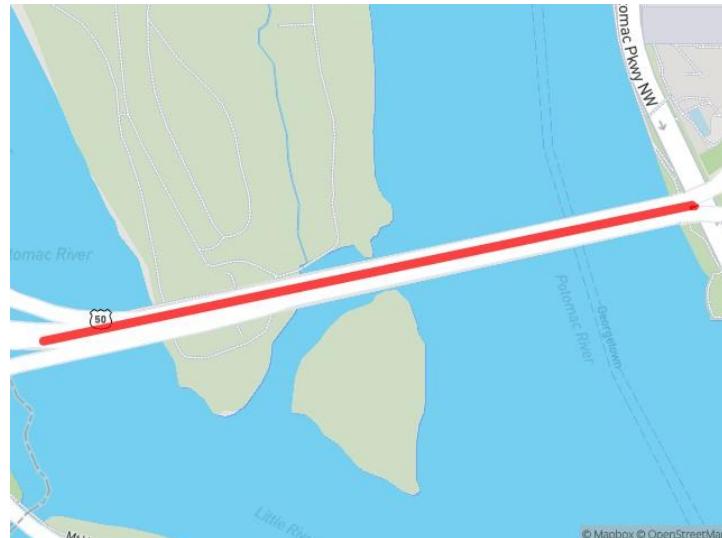


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$32,246,361
Total Programmed		\$0	\$0	\$0	\$0	\$32,246,361

T5346 - Theodore Roosevelt Bridge Rehabilitation

Maintain the structure's service life for 30 years and improve safety by making necessary repairs to the existing structure. Improve safety by bringing the combined pedestrian/bicycle sidewalk into compliance with safety standards.

Cycle-Revision ID:	26-00
Lead Agency:	District Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	CD026
Facility:	Theodore Roosevelt Bridge
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$139,169,209



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$139,169,209
Total Programmed		\$0	\$0	\$0	\$0	\$139,169,209

APPENDIX A

National Capital Region Transportation Planning Board

FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

T6366 - Enhanced Mobility of Seniors and Individuals with Disabilities

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Currently approved subrecipients and project descriptions can be found on Documents tab. These funds are for the urbanized area within the District of Columbia, Maryland and Virginia metropolitan region.

Cycle-Revision ID:	26-00
Lead Agency:	TPB
Project Type:	Bus/BRT - Operating
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$23,050,184

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	S. 5310	\$5,509,617	\$5,674,906	\$5,845,153	\$6,020,508	\$23,050,184
Total Other		\$5,509,617	\$5,674,906	\$5,845,153	\$6,020,508	\$23,050,184
TIP Total		\$5,509,617	\$5,674,906	\$5,845,153	\$6,020,508	\$23,050,184
Total Programmed		\$5,509,617	\$5,674,906	\$5,845,153	\$6,020,508	\$23,050,184

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T13649 - Metropolitan Washington Charging and Fueling Infrastructure Discretionary Grant Program Application (Project)

This Project proposal includes a few dozen locations across metropolitan Washington, 59 percent of which are located in or near disadvantaged communities. Proposed projects are located in the Cities of Alexandria, Fairfax and Manassas and the Counties of Arlington, Fairfax, Frederick, and Prince Georges. Project locations are all proposed as Level II stations located at existing local government facilities. All proposed projects are publicly accessible. The proposed projects will provide convenient, affordable access to EV charging stations in urban/suburban areas, including low- and moderate-income neighborhoods and support meeting both current and future market demands. The EVSE projects in this proposal will support the regions climate and air quality goals by realizing an annual GHG emission reduction benefit of 351.4 short tons, and air quality reduction benefits of 88.8 lbs. NOx, 8.7 lbs. PM10, 7.7 lbs. PM2.5, and 346 lbs. VOCs.

Cycle-Revision ID:	26-00
Lead Agency:	TPB
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Arlington, Fairfax, Frederick, Prince Georges
Municipality:	City of Alexandria, City of Fairfax, City of Manassas
Completion Year:	2030
Total Cost:	\$4,875,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,875,000
Total Programmed		\$0	\$0	\$0	\$0	\$4,875,000

T11628 - Reach-a-Ride Platform Improvements

The purpose of the project will be to convene a consortium of regional stakeholders to move the existing Reach a Ride platform towards a one-call, one-click Information and Referral/Assistance tool for transportation options in the region.

Cycle-Revision ID:	26-00
Lead Agency:	TPB
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2025
Total Cost:	\$125,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$125,000
Total Programmed		\$0	\$0	\$0	\$0	\$125,000

APPENDIX A

Washington Metropolitan Area Transit Authority

FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

T11589 - Bus, Bus Facilities and Paratransit

This Project includes the purchase and replacement of buses, paratransit van fleet vehicles and associated equipment (e.g., security, fare boxes, bike racks, ADA, etc.). This Project includes fleet scheduled and preventive maintenance, rehabilitation and overhauls, and repairs. This project also includes the replacement/expansion, rehabilitation, or modernization of bus garages, maintenance, and related facilities. The Project may include bus planning and bus customer improvements.

Cycle-Revision ID:	26-00
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$1,568,228,272

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$4,033,981	\$4,225,616	\$2,408,016	\$4,905,646	\$15,573,259
Other	LOCAL	\$134,729,944	\$56,883,368	\$59,428,968	\$62,603,376	\$313,645,656
Other	S. 5307	\$355,949,415	\$210,000,000	\$220,000,000	\$230,000,000	\$1,015,949,415
Other	S. 5339	\$24,614,000	\$13,307,854	\$15,307,854	\$15,507,854	\$68,737,562
Other	S. 5339 (C)	\$154,322,380	\$0	\$0	\$0	\$154,322,380
Total Other		\$673,649,720	\$284,416,838	\$297,144,838	\$313,016,876	\$1,568,228,272
TIP Total		\$673,649,720	\$284,416,838	\$297,144,838	\$313,016,876	\$1,568,228,272
Total Programmed		\$673,649,720	\$284,416,838	\$297,144,838	\$313,016,876	\$1,568,228,272

T11590 - Operations and Business Support

This Project includes activities which support overall systems operations including IT network software and infrastructure assets and investments, fire, life safety, and security improvements, Metro Transit Police Department (MTPD) operations, and the WMATA OIG operations. This Project also includes other non-revenue business operations such as the replacement or rehabilitation of support facilities (e.g., stations, yards, etc.) or non-revenue facilities, environmental compliance, revenue collection, and non-revenue service vehicles.

Cycle-Revision ID:	26-00
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$180,594,735

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$29,368,947	\$6,250,000	\$6,250,000	\$6,250,000	\$48,118,947
Other	PRIIA	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000
Other	S. 5307	\$12,944,000	\$0	\$0	\$0	\$12,944,000
Other	S. 5337-SGR	\$84,531,788	\$5,000,000	\$5,000,000	\$5,000,000	\$99,531,788
Total Other		\$131,844,735	\$16,250,000	\$16,250,000	\$16,250,000	\$180,594,735
TIP Total		\$131,844,735	\$16,250,000	\$16,250,000	\$16,250,000	\$180,594,735
Total Programmed		\$131,844,735	\$16,250,000	\$16,250,000	\$16,250,000	\$180,594,735

T11586 - Rail Systems

This Project includes rail system preventive maintenance, rehabilitation, and/or replacement including rail support equipment, radios/signals and communications, power supply, and propulsion to maintain a State of Good Repair.

Cycle-Revision ID:	26-00
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$686,461,228

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$82,092,245	\$76,000,000	\$76,000,000	\$76,000,000	\$310,092,245
Other	PRIIA	\$60,000,000	\$76,000,000	\$76,000,000	\$76,000,000	\$288,000,000
Other	S. 5307	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Other	S. 5337-SGR	\$83,568,983	\$0	\$0	\$0	\$83,568,983
Total Other		\$230,461,228	\$152,000,000	\$152,000,000	\$152,000,000	\$686,461,228
TIP Total		\$230,461,228	\$152,000,000	\$152,000,000	\$152,000,000	\$686,461,228
Total Programmed		\$230,461,228	\$152,000,000	\$152,000,000	\$152,000,000	\$686,461,228

T11585 - Railcars and Rail Facilities

This Project includes the replacement or expansion of the rail fleet, the scheduled and preventive maintenance, rehabilitation, and overhauls to maintain the rail fleet. This project also includes associated replacements and upgrades to the operating system needed to maintain the rail fleet and rail facilities. This project includes preventative maintenance, the rehabilitation, replacement, enhancements, and/or expansion of rail yards and associated rail facilities.

Cycle-Revision ID:	26-00
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$1,150,646,287

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$90,754,257	\$80,625,000	\$82,375,000	\$84,375,000	\$338,129,257
Other	PRIIA	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$180,000,000
Other	S. 5337-SGR	\$183,017,030	\$142,500,000	\$149,500,000	\$157,500,000	\$632,517,030
Total Other		\$318,771,287	\$268,125,000	\$276,875,000	\$286,875,000	\$1,150,646,287
TIP Total		\$318,771,287	\$268,125,000	\$276,875,000	\$286,875,000	\$1,150,646,287
Total Programmed		\$318,771,287	\$268,125,000	\$276,875,000	\$286,875,000	\$1,150,646,287

T11588 - Station and Passenger Facilities

This Project includes the replacement, repair, preventive maintenance and/or rehabilitation and modernization of bus and rail passenger stations and facilities to maintain a state of good repair. This includes facility/station elevators and escalators, parking facilities, station and passenger facilities, and safety improvements (e.g., canopies, shelters, lighting, cooling, bus stops/loops and shelters, bicycle and pedestrian facilities, fare collection and management, and corridor service improvements).

Cycle-Revision ID:	26-00
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$592,627,392

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$128,875,478	\$16,750,000	\$16,750,000	\$18,250,000	\$180,625,478
Other	PRIIA	\$79,500,000	\$8,000,000	\$8,000,000	\$8,000,000	\$103,500,000
Other	S. 5307	\$79,149,272	\$20,000,000	\$20,000,000	\$20,000,000	\$139,149,272
Other	S. 5337-SGR	\$118,352,642	\$15,000,000	\$15,000,000	\$21,000,000	\$169,352,642
Total Other		\$405,877,392	\$59,750,000	\$59,750,000	\$67,250,000	\$592,627,392
TIP Total		\$405,877,392	\$59,750,000	\$59,750,000	\$67,250,000	\$592,627,392
Total Programmed		\$405,877,392	\$59,750,000	\$59,750,000	\$67,250,000	\$592,627,392

T11587 - Track and Structures Rehabilitation

This Project includes systemwide rail track preventive maintenance and the rehabilitation, repair, or replacement of track and rail structural infrastructure (e.g., pedestrian and track, ariel structures, tunnels, bridges, etc.). This includes rail system rehabilitation or replacement to vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system to maintain state of good repair and safe operations.

Cycle-Revision ID:	26-00
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Rail/Fixed Guideways - Maintenance
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$535,948,532

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$23,784,706	\$35,685,000	\$37,035,000	\$38,285,000	\$134,789,706
Other	PRIIA	\$4,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$46,000,000
Other	S. 5337-SGR	\$79,138,826	\$86,740,000	\$92,140,000	\$97,140,000	\$355,158,826
Total Other		\$106,923,532	\$136,425,000	\$143,175,000	\$149,425,000	\$535,948,532
TIP Total		\$106,923,532	\$136,425,000	\$143,175,000	\$149,425,000	\$535,948,532
Total Programmed		\$106,923,532	\$136,425,000	\$143,175,000	\$149,425,000	\$535,948,532



APPENDIX A
Maryland Department
Of Transportation
State Highway Administration
FY 2026-2029 TIP Tables

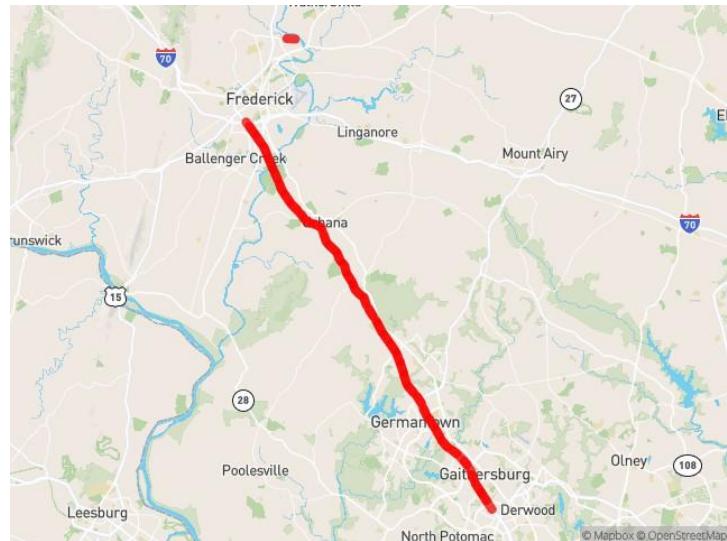


National Capital Region
Transportation Planning Board

T11583 - American Legion Bridge and I-270 Program Phase 1 North, I-270 from I-370 to I-70

Component of American Legion Bridge and I-270 Program (formerly Op Lanes Maryland) including planning and preliminary design funding for Phase 1 North.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Study/Planning/Research
Agency Project ID:	AW0735
Facility:	I-270
From:	I-370
To:	I-70
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$25,000,000

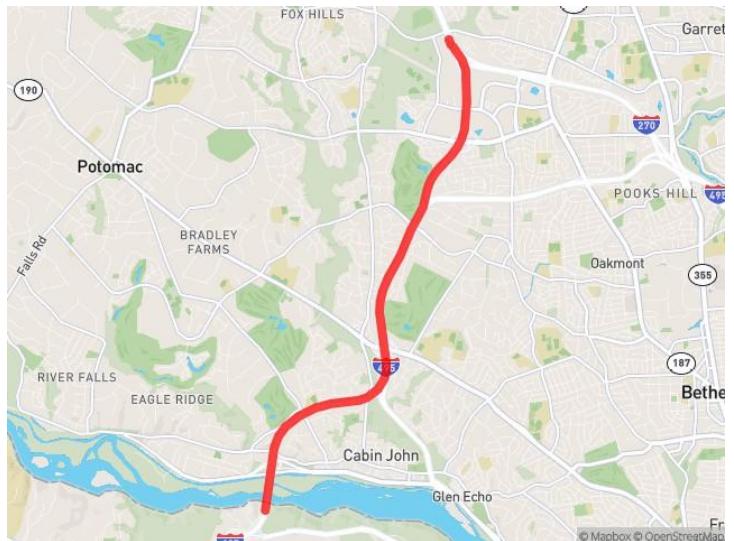


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$50,000	\$50,000	\$800,000	\$1,000,000	\$1,900,000
Planning	NHPP	\$450,000	\$450,000	\$7,200,000	\$9,000,000	\$17,100,000
Total Planning		\$500,000	\$500,000	\$8,000,000	\$10,000,000	\$19,000,000
TIP Total		\$500,000	\$500,000	\$8,000,000	\$10,000,000	\$19,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$672,000
Total Future Costs		\$0	\$0	\$0	\$0	\$5,328,000
Total Programmed		\$500,000	\$500,000	\$8,000,000	\$10,000,000	\$25,000,000

T11582 - American Legion Bridge and I-270 Program Phase 1 South, New American Legion Bridge and I-270 to I-370

Component of American Legion Bridge and I-270 Program (formerly Op Lanes Maryland), to include two high-occupancy toll (HOT) lanes in each direction along I-495 from south of George Washington Memorial Parkway to west of MD 187 and along I-270 from I-495 to north of I-370. This includes the remaining planning, design, and right-of-way funding for Phase 1 South.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Study/Planning/Research
Agency Project ID:	AW0734
Facility:	I-495/I-270/I-270Y (Western Spur)
From:	S. of GW Mem. Parkway
To:	I-370
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$198,884,000

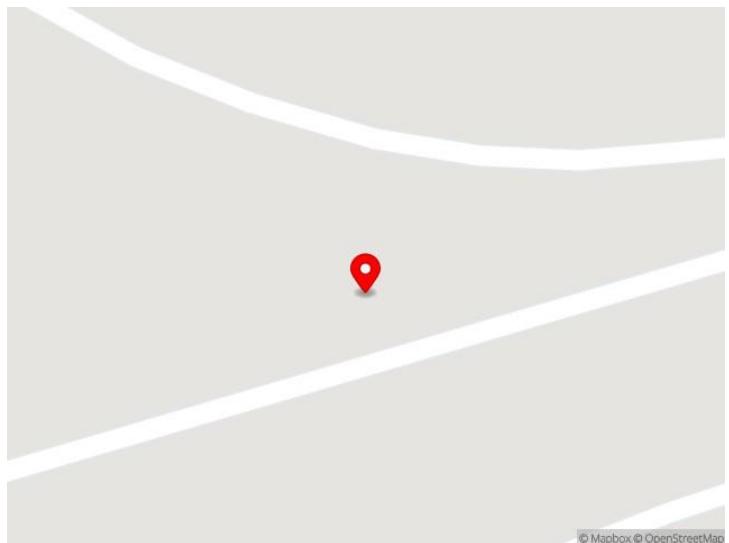


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	NHPP	\$527,000	\$0	\$0	\$0	\$527,000
Preliminary Engineering	DC/STATE	\$200,000	\$100,000	\$1,150,000	\$1,200,000	\$2,650,000
Preliminary Engineering	NHPP	\$3,800,000	\$1,900,000	\$21,850,000	\$22,800,000	\$50,350,000
Right of Way	NHPP	\$0	\$0	\$1,000,000	\$6,000,000	\$7,000,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$4,527,000	\$2,000,000	\$24,000,000	\$30,000,000	\$60,527,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$126,357,000
Total Future Costs		\$0	\$0	\$0	\$0	\$12,000,000
Total Programmed		\$4,527,000	\$2,000,000	\$24,000,000	\$30,000,000	\$198,884,000

T13882 - East Street Rails with Trails Liberty Bridge Phase 3 Project

Design for a pedestrian and bicycle bridge to cross MD 26 (Liberty Road)

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	FR7951
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	City of Frederick
Completion Year:	2028
Total Cost:	\$731,275

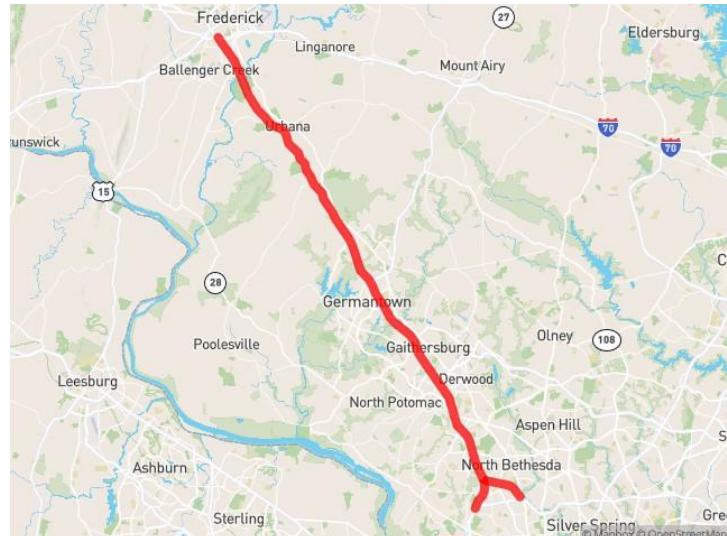


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	Earmark - CPF	\$212,932	\$278,566	\$43,502	\$0	\$535,000
Planning	LOCAL	\$53,232	\$69,642	\$10,876	\$0	\$133,750
Planning	TAP	\$24,885	\$32,556	\$5,084	\$0	\$62,525
Total Planning		\$291,049	\$380,764	\$59,462	\$0	\$731,275
TIP Total		\$291,049	\$380,764	\$59,462	\$0	\$731,275
Total Programmed		\$291,049	\$380,764	\$59,462	\$0	\$731,275

T6444 - I-270 Innovative Congestion Management

Pilot implementation of active traffic management (ATM) and innovative congestion mitigation (ICM) tools to reduce congestion on I-270, including the east and west spurs (31.5 miles). Includes requisite noise abatement.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - ITS/Technology
Agency Project ID:	MO0691
Facility:	Washington National Pike
From:	I-495, Capital Beltway
To:	I-70, Eisenhower Memorial Highway
County:	Frederick, Montgomery
Municipality:	City of Rockville
Completion Year:	2026
Total Cost:	\$128,809,000

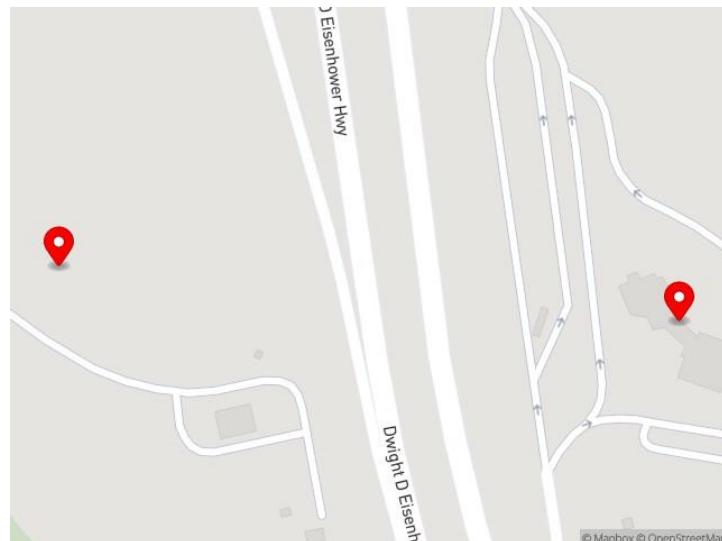


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$5,151,000	\$0	\$0	\$0	\$5,151,000
Total Construction		\$5,151,000	\$0	\$0	\$0	\$5,151,000
TIP Total		\$5,151,000	\$0	\$0	\$0	\$5,151,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$123,658,000
Total Programmed		\$5,151,000	\$0	\$0	\$0	\$128,809,000

T11579 - I-70 South Mountain Welcome Center Truck Parking

Adding 25 new truck parking spaces to augment existing 49 truck parking spaces at the eastbound and westbound I-70 South Mountain Welcome Centers.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Freight - Freight Movements
Agency Project ID:	FR6861
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2027
Total Cost:	\$8,420,000

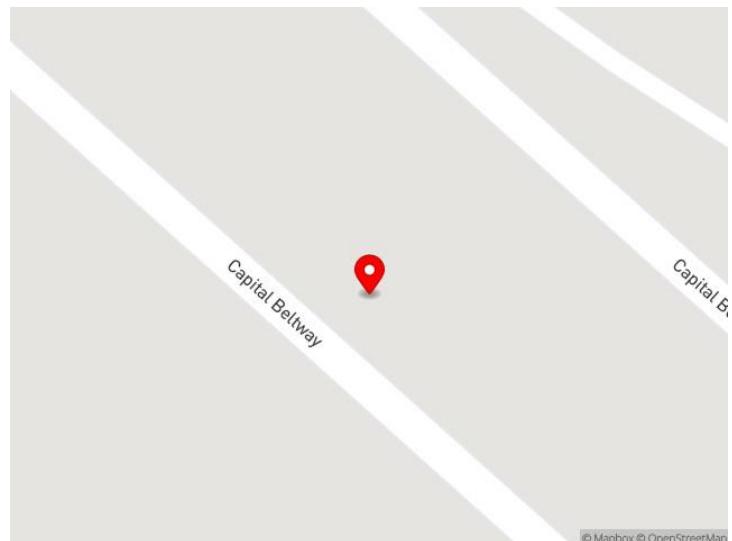


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NHFP	\$3,101,000	\$0	\$0	\$0	\$3,101,000
Total Construction		\$3,101,000	\$0	\$0	\$0	\$3,101,000
TIP Total		\$3,101,000	\$0	\$0	\$0	\$3,101,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,319,000
Total Programmed		\$3,101,000	\$0	\$0	\$0	\$8,420,000

T2894 - I-95/I-495 at Greenbelt Metro Station Interchange Construction

Construction of a full I-95/I-495 interchange at Greenbelt Metro Station.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Interchange improvements
Agency Project ID:	PG3331
Facility:	I-95 at Greenbelt Metro Station
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$265,083,000

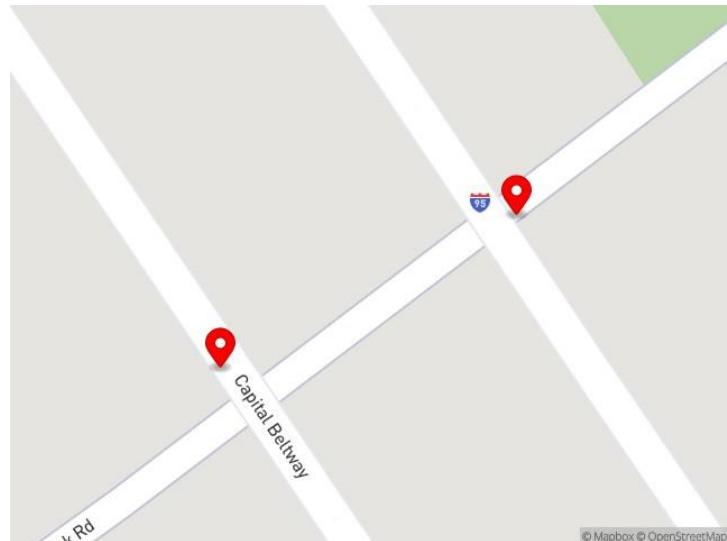


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	NHPP	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$7,500,000
Right of Way	DC/STATE	\$0	\$2,500,000	\$2,500,000	\$0	\$5,000,000
Construction	DC/STATE	\$0	\$21,000,000	\$94,000,000	\$80,000,000	\$195,000,000
Construction	NHPP	\$0	\$4,000,000	\$11,000,000	\$25,000,000	\$40,000,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$0	\$30,000,000	\$110,000,000	\$107,500,000	\$247,500,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$15,083,000
Total Future Costs		\$0	\$0	\$0	\$0	\$2,500,000
Total Programmed		\$0	\$30,000,000	\$110,000,000	\$107,500,000	\$265,083,000

T6656 - I-95/I-495 Good Luck Road Bridges Replacement

Replacement of I-95/I-495 bridges 1614305 and 1614306 over Good Luck Road.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	PG7752
Facility:	I 95 / I 495 at Good Luck Road
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$2,370,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
Preliminary Engineering	NHPP	\$326,000	\$326,000	\$326,000	\$326,000	\$1,304,000
Total Preliminary Engineering		\$355,000	\$355,000	\$355,000	\$355,000	\$1,420,000
TIP Total		\$355,000	\$355,000	\$355,000	\$355,000	\$1,420,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$950,000
Total Programmed		\$355,000	\$355,000	\$355,000	\$355,000	\$2,370,000

T11578 - I-95/I-495 Interchange at Medical Center Drive

The project is an upgrade to the existing I-95/I-495 interchange at Medical Center Drive (formerly Arena Drive). The project will address existing congestion and will accommodate increasing traffic volumes associated with future growth in the Largo Town Center and the University of Maryland Capital Region Medical Center. Bike/ped improvements include signalized pedestrian crossings and a shared-use path on the north side of Medical Center Drive.

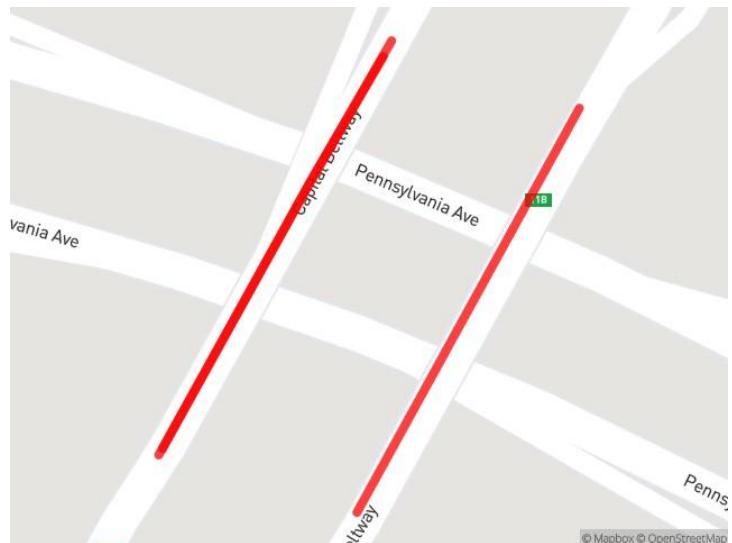
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Interchange improvements
Agency Project ID:	PGA201
Facility:	Capital Beltway at Medical Center Drive
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2030
Total Cost:	\$15,935,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$100,000	\$100,000	\$65,000	\$0	\$265,000
Preliminary Engineering	NHPP	\$1,900,000	\$1,900,000	\$1,235,000	\$0	\$5,035,000
Right of Way	DC/STATE	\$40,000	\$133,000	\$250,000	\$0	\$423,000
Right of Way	NHPP	\$360,000	\$1,197,000	\$2,246,000	\$0	\$3,803,000
Utility	DC/STATE	\$0	\$0	\$91,000	\$119,000	\$210,000
Utility	NHPP	\$0	\$0	\$818,000	\$1,072,000	\$1,890,000
Total Utility		\$0	\$0	\$909,000	\$1,191,000	\$2,100,000
TIP Total		\$2,400,000	\$3,330,000	\$4,705,000	\$1,191,000	\$11,626,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,309,000
Total Programmed		\$2,400,000	\$3,330,000	\$4,705,000	\$1,191,000	\$15,935,000

T6651 - I-95/I-495 MD 4 Bridges Replacement

Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	PG0191
Facility:	I 95 /I 495 at Pennsylvania Ave
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2030
Total Cost:	\$65,859,000

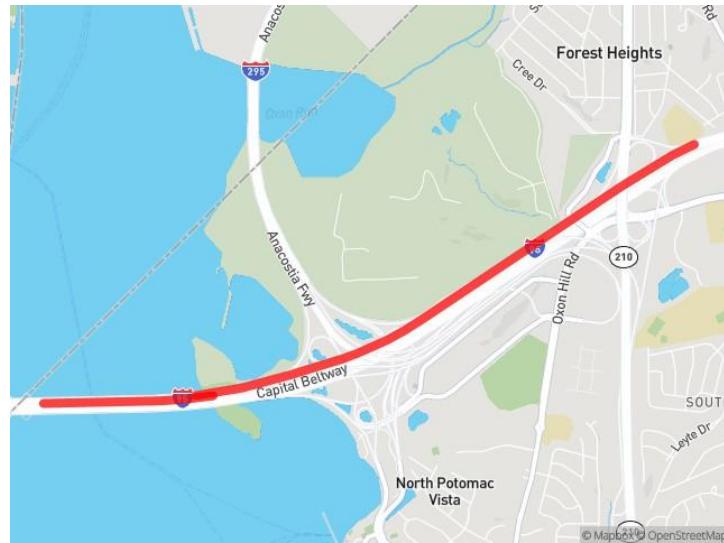


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$96,000	\$50,000	\$0	\$0	\$146,000
Preliminary Engineering	NHPP	\$1,471,000	\$783,000	\$0	\$0	\$2,254,000
Right of Way	NHPP	\$371,000	\$371,000	\$371,000	\$371,000	\$1,484,000
Construction	DC/STATE	\$0	\$462,000	\$991,000	\$877,000	\$2,330,000
Construction	NHPP	\$0	\$8,782,000	\$18,830,000	\$16,660,000	\$44,272,000
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$1,938,000	\$10,448,000	\$20,192,000	\$17,908,000	\$50,486,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,912,000
Total Future Costs		\$0	\$0	\$0	\$0	\$8,461,000
Total Programmed		\$1,938,000	\$10,448,000	\$20,192,000	\$17,908,000	\$65,859,000

T11618 - I-95/I-495 Southside Express Lanes Study

Maryland Department of Transportation State Highway Administration (MDOT SHA) is providing coordination and technical assistance to the Virginia Department of Transportation's (VDOT) for the Maryland portion of the study corridor of the VDOT I-95/I-495 Southside Express Lanes Study, which is the study of options to extend I-95/I-495 ETLs 11 miles from I-95/I-395 in Springfield, Virginia across the Woodrow Wilson Bridge, to MD 210 in Prince George's County, Maryland. The Maryland segment of the study corridor extends along I-95/I-495 from the Woodrow Wilson Bridge to MD 210.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Study/Planning/Research
Agency Project ID:	PGA231
Facility:	I-95/I-495
From:	Woodrow Wilson Bridge
To:	Indian Head Highway
County:	Prince Georges
Municipality:	-
Completion Year:	2027
Total Cost:	\$410,000

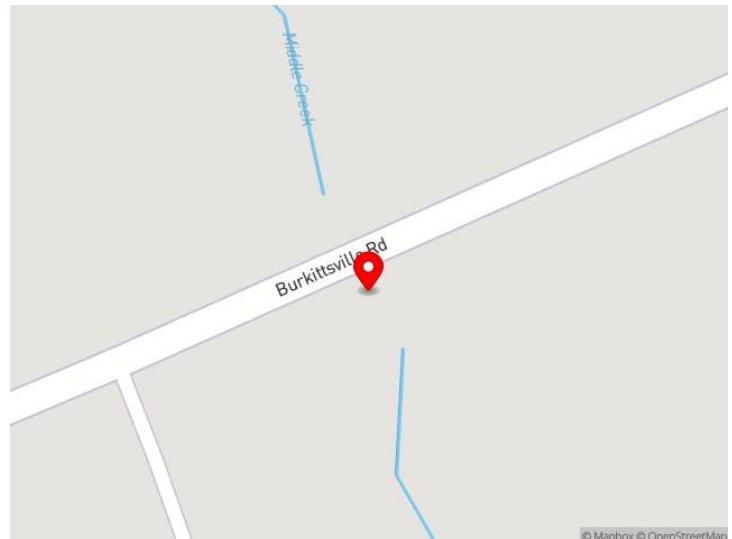


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$10,000	\$10,000	\$0	\$0	\$20,000
Planning	NHPP	\$40,000	\$40,000	\$0	\$0	\$80,000
Total Planning		\$50,000	\$50,000	\$0	\$0	\$100,000
TIP Total		\$50,000	\$50,000	\$0	\$0	\$100,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$310,000
Total Programmed		\$50,000	\$50,000	\$0	\$0	\$410,000

T11600 - MD 17 Burkittsville Road Bridge Replacement over Middle Creek

Replacement of MD 17 bridge# 1001900 over Middle Creek

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	FR1291
Facility:	Burkittsville Road
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2026
Total Cost:	\$5,129,000

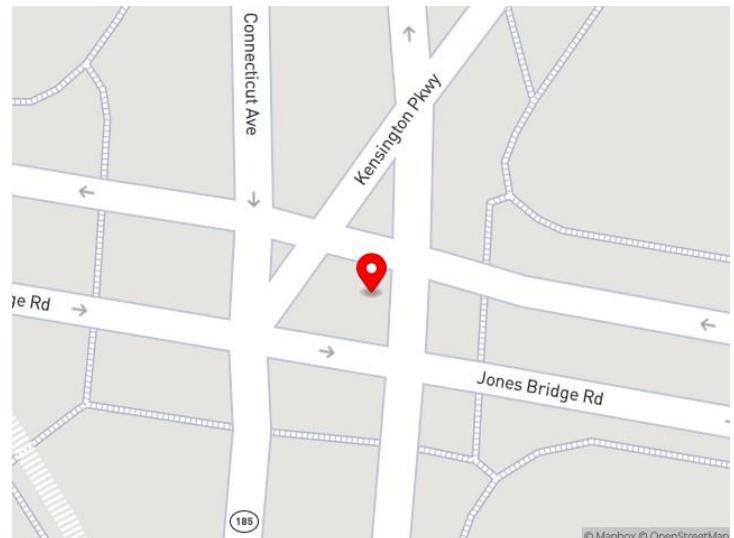


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Utility	STBG	\$17,000	\$0	\$0	\$0	\$17,000
Total Utility		\$17,000	\$0	\$0	\$0	\$17,000
TIP Total		\$17,000	\$0	\$0	\$0	\$17,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,112,000
Total Programmed		\$17,000	\$0	\$0	\$0	\$5,129,000

T6071 - MD 185 at Jones Bridge Road and Kensington Parkway Phase 3 BRAC Intersection Improvements

Construction of MD 185 Phase 3 intersection improvements at Jones Bridge Road and Kensington Parkway to improve access to Naval Support Activity Bethesda. Bicycle and pedestrian facilities will be provided where appropriate.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Intersection improvements
Agency Project ID:	MO5938
Facility:	Connecticut Ave
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2026
Total Cost:	\$22,712,500



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DOD	\$8,000	\$0	\$0	\$0	\$8,000
Utility	DC/STATE	\$9,000	\$0	\$0	\$0	\$9,000
Utility	DOD	\$3,083,000	\$0	\$0	\$0	\$3,083,000
Total Utility		\$3,092,000	\$0	\$0	\$0	\$3,092,000
TIP Total		\$3,100,000	\$0	\$0	\$0	\$3,100,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$19,612,500
Total Programmed		\$3,100,000	\$0	\$0	\$0	\$22,712,500

T4887 - MD 197 Highway Reconstruction - PE ONLY

Widening of and upgrades to MD 197 to become a multilane freeway between Kenhill Drive and MD 450.

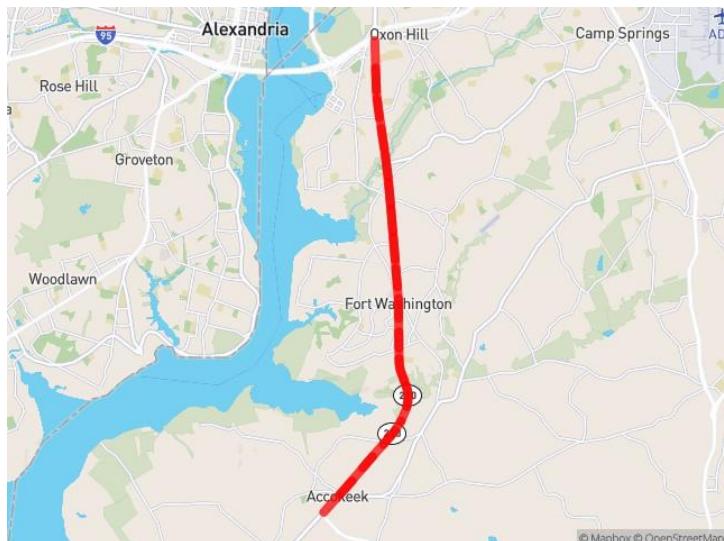
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Study/Planning/Research
Agency Project ID:	PG6911
Facility:	Collington Road
From:	Kenhill Drive
To:	MD 450 Annapolis Road
County:	Prince Georges
Municipality:	-
Completion Year:	2027
Total Cost:	\$8,388,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$45,000	\$40,000	\$0	\$85,000
Preliminary Engineering	NHPP	\$0	\$855,000	\$760,000	\$0	\$1,615,000
Total Preliminary Engineering		\$0	\$900,000	\$800,000	\$0	\$1,700,000
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$0	\$900,000	\$800,000	\$0	\$1,700,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,688,000
Total Programmed		\$0	\$900,000	\$800,000	\$0	\$8,388,000

T6524 - MD 210 Corridor Study

Multimodal transportation study to relieve traffic congestion along MD 210 and improve intersections from I-95/I-495 to MD 228.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Study/Planning/Research
Agency Project ID:	PG2211
Facility:	Indian Head Highway
From:	I-95/I-495
To:	MD 228
County:	Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$15,683,000

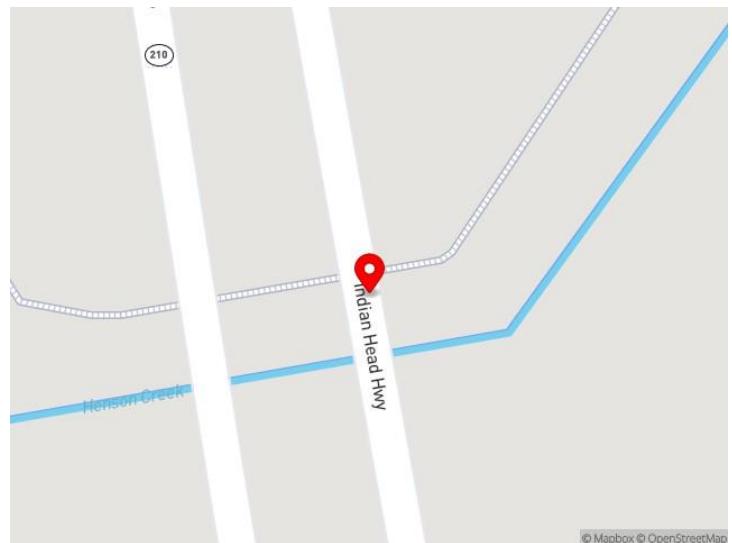


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$398,000	\$0	\$0	\$0	\$398,000
Preliminary Engineering	NHPP	\$1,102,000	\$3,000,000	\$3,000,000	\$2,000,000	\$9,102,000
Total Preliminary Engineering		\$1,500,000	\$3,000,000	\$3,000,000	\$2,000,000	\$9,500,000
TIP Total		\$1,500,000	\$3,000,000	\$3,000,000	\$2,000,000	\$9,500,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,183,000
Total Programmed		\$1,500,000	\$3,000,000	\$3,000,000	\$2,000,000	\$15,683,000

T6652 - MD 210 Henson Creek Bridge Replacement

Replacement of MD 210 bridge 16036 over Henson Creek.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	PG2402
Facility:	Indian Head Highway
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2028
Total Cost:	\$1,764,000



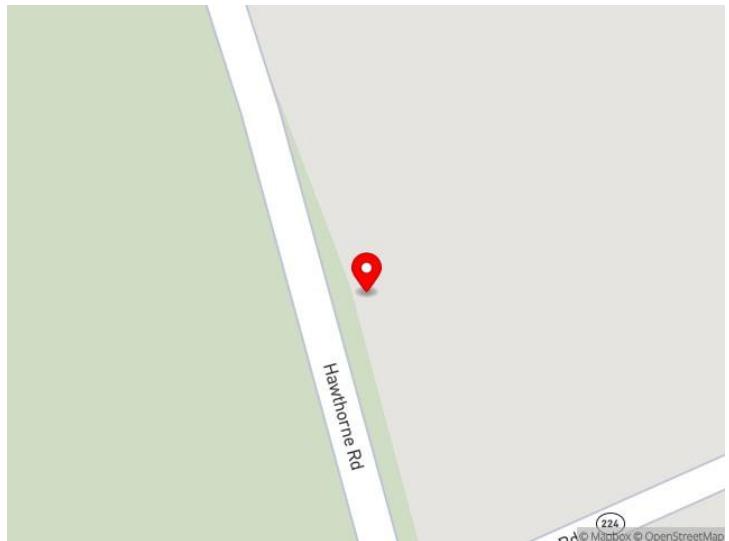
© Mapbox © OpenStreetMap

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$651,000	\$651,000	\$217,000	\$0	\$1,519,000
Total Preliminary Engineering		\$651,000	\$651,000	\$217,000	\$0	\$1,519,000
TIP Total		\$651,000	\$651,000	\$217,000	\$0	\$1,519,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$245,000
Total Programmed		\$651,000	\$651,000	\$217,000	\$0	\$1,764,000

T6689 - MD 225, Hawthorne Road, Bridge Replacement

Replacement of MD 5 Bridge 08021 over Mattawoman Creek

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	CH1681
Facility:	Hawthorne Rd over Mattawoman Creek
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	City of Frederick, City of Rockville
Completion Year:	2027
Total Cost:	\$5,620,000

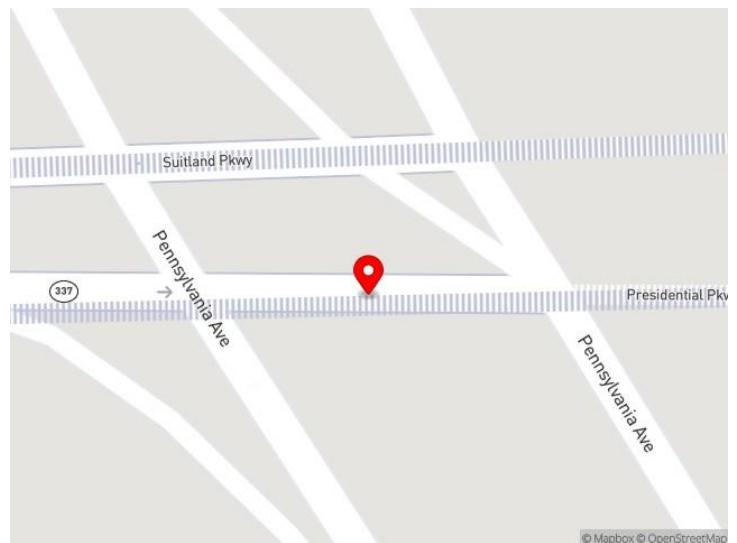


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$31,000	\$0	\$0	\$0	\$31,000
Preliminary Engineering	STBG	\$580,000	\$0	\$0	\$0	\$580,000
Construction	DC/STATE	\$28,000	\$77,000	\$43,000	\$0	\$148,000
Construction	STBG	\$541,000	\$1,458,000	\$812,000	\$0	\$2,811,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	STBG	\$0	\$0	\$0	\$0	\$0
TIP Total		\$1,180,000	\$1,535,000	\$855,000	\$0	\$3,570,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,050,000
Total Programmed		\$1,180,000	\$1,535,000	\$855,000	\$0	\$5,620,000

T3547 - MD 4 at Suitland Parkway Interchange Construction

Construction of a new full diamond interchange with a 2-lane flyover from NB MD 4 to WB Suitland Parkway. The project also includes a realignment of the MD 4 service road and Armstrong Lane, a side path connection on N side of Presidential Parkway, a new signalized intersection at Presidential Pkwy & Central Park Drive, and realignment of ramps at the Joint Base Andrews North Gate.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Interchange improvements
Agency Project ID:	PG6181
Facility:	Pennsylvania Ave
From:	Pennsylvania Ave
To:	Suitland Parkway
County:	Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$268,826,000

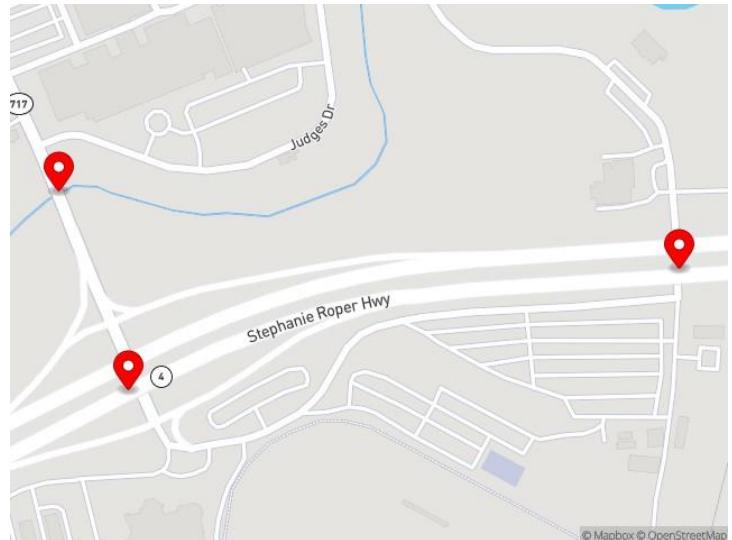


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$74,000	\$42,000	\$0	\$0	\$116,000
Right of Way	NHPP	\$203,000	\$92,000	\$0	\$0	\$295,000
Construction	DC/STATE	\$1,973,000	\$2,051,000	\$2,030,000	\$1,410,000	\$7,464,000
Construction	NHPP	\$37,484,000	\$38,978,000	\$38,573,000	\$26,795,000	\$141,830,000
Utility	DC/STATE	\$34,000	\$34,000	\$23,000	\$0	\$91,000
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$39,768,000	\$41,197,000	\$40,626,000	\$28,205,000	\$149,796,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$119,030,000
Total Programmed		\$39,768,000	\$41,197,000	\$40,626,000	\$28,205,000	\$268,826,000

T6653 - MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement

Replacement of MD 4 bridges 1609903 and 1609904 over MD 717, MD 4 bridges 1610803 and 1610804 over Marlboro Race Track Road, and MD 717 bridge 1610900 Western Branch.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	PG2582
Facility:	Pennsylvania Ave at Water St
From:	Water Street
To:	Race Track Road
County:	Prince Georges
Municipality:	City of Frederick, City of Rockville
Completion Year:	2027
Total Cost:	\$52,532,000

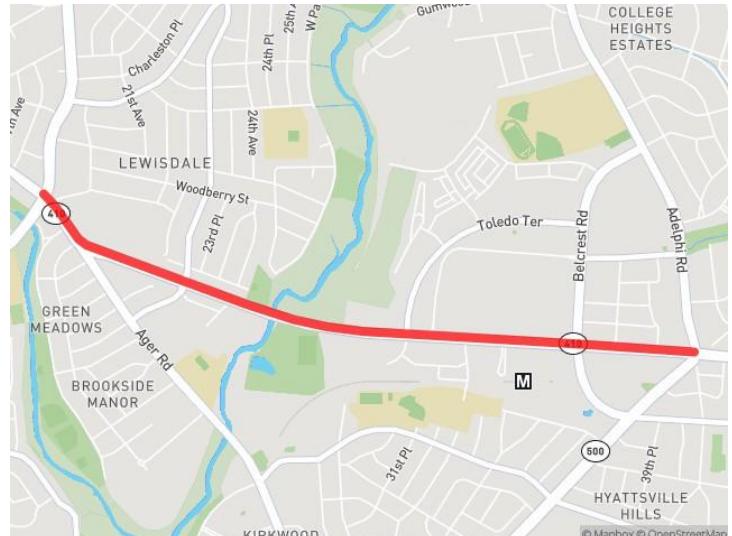


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$21,000	\$16,000	\$0	\$0	\$37,000
Preliminary Engineering	NHPP	\$1,037,000	\$777,000	\$0	\$0	\$1,814,000
Right of Way	DC/STATE	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Right of Way	NHPP	\$26,000	\$25,000	\$25,000	\$25,000	\$101,000
Construction	DC/STATE	\$0	\$132,000	\$524,000	\$607,000	\$1,263,000
Construction	NHPP	\$0	\$2,513,000	\$9,952,000	\$11,527,000	\$23,992,000
Utility	DC/STATE	\$6,000	\$0	\$0	\$0	\$6,000
Utility	NHPP	\$21,000	\$0	\$0	\$0	\$21,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$1,118,000	\$3,470,000	\$10,508,000	\$12,166,000	\$27,262,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,525,000
Total Future Costs		\$0	\$0	\$0	\$0	\$19,745,000
Total Programmed		\$1,118,000	\$3,470,000	\$10,508,000	\$12,166,000	\$52,532,000

T13880 - MD 410 Highway Reconstruction

Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicycle lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	PGA441
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Hyattsville
Completion Year:	2030
Total Cost:	\$18,221,000

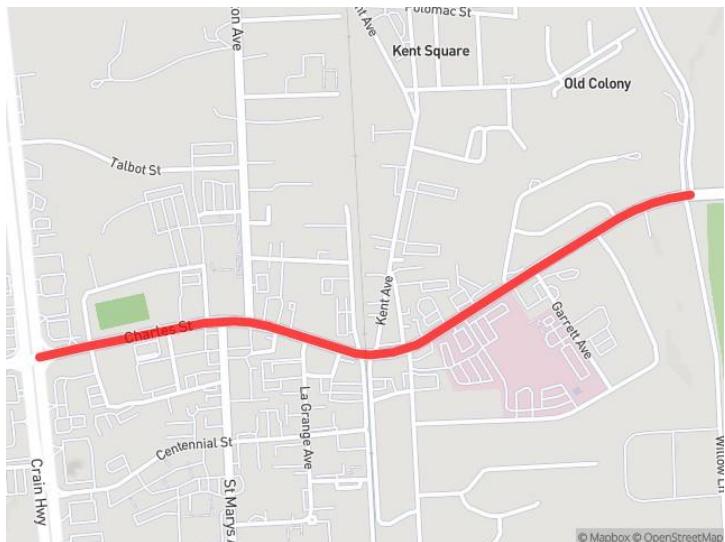


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	HSIP	\$736,000	\$0	\$0	\$0	\$736,000
Right of Way	DC/STATE	\$17,000	\$20,000	\$20,000	\$20,000	\$77,000
Right of Way	HSIP	\$155,000	\$184,000	\$185,000	\$184,000	\$708,000
Construction	DC/STATE	\$0	\$82,000	\$320,000	\$278,000	\$680,000
Construction	HSIP	\$0	\$1,566,000	\$6,081,000	\$5,274,000	\$12,921,000
Total Construction		\$0	\$1,648,000	\$6,401,000	\$5,552,000	\$13,601,000
TIP Total		\$908,000	\$1,852,000	\$6,606,000	\$5,756,000	\$15,122,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,394,000
Total Future Costs		\$0	\$0	\$0	\$0	\$1,705,000
Total Programmed		\$908,000	\$1,852,000	\$6,606,000	\$5,756,000	\$18,221,000

T11615 - MD 6 La Plata Safety and Accessibility Improvements Project

The project provides safety and accessibility improvements on US 301 and Willow Lane. The project will improve accommodations for bicyclists, pedestrians, and other vulnerable users. The project provides no additional capacity for vehicles. Improvements include wider sidewalks, shared use path, realigned right turn slip lanes, refuge islands, a dog bone mini roundabout (convergence of Maple Avenue, Kent Avenue, and Graves Avenue), a mini roundabout (Oak Avenue), high-visibility crosswalks across all legs at all intersections and roundabouts, and brick textured stamped and colored asphalt treatments for medians, and two-way left turn lanes.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	CH2481
Facility:	Charles St
From:	Crain Highway
To:	Willow Lane
County:	Charles
Municipality:	Town of La Plata
Completion Year:	2029
Total Cost:	\$7,203,000

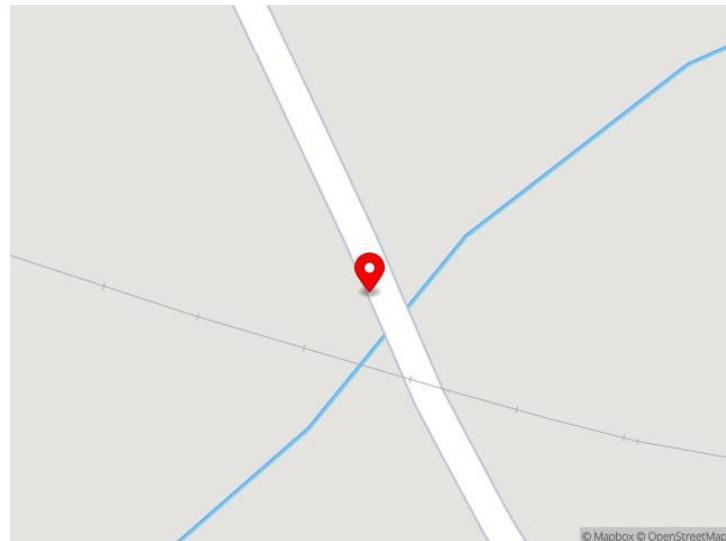


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$45,000	\$45,000	\$209,000	\$0	\$299,000
Preliminary Engineering	HSIP	\$335,000	\$335,000	\$256,000	\$0	\$926,000
Preliminary Engineering	STBG	\$339,000	\$339,000	\$255,000	\$0	\$933,000
Right of Way	DC/STATE	\$11,000	\$10,000	\$16,000	\$18,000	\$55,000
Right of Way	HSIP	\$145,000	\$138,000	\$132,000	\$130,000	\$545,000
Utility	DC/STATE	\$48,000	\$48,000	\$75,000	\$54,000	\$225,000
Utility	HSIP	\$634,000	\$634,000	\$607,000	\$400,000	\$2,275,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	HSIP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$1,557,000	\$1,549,000	\$1,550,000	\$602,000	\$5,258,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,945,000
Total Programmed		\$1,557,000	\$1,549,000	\$1,550,000	\$602,000	\$7,203,000

T6648 - MD 77 Beaver Branch Bridge Replacement

Replacement of MD 77 bridge 10054 over Beaver Branch.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	FR1541
Facility:	Rocky Ridge Rd at Beaver Branch
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2028
Total Cost:	\$6,975,000

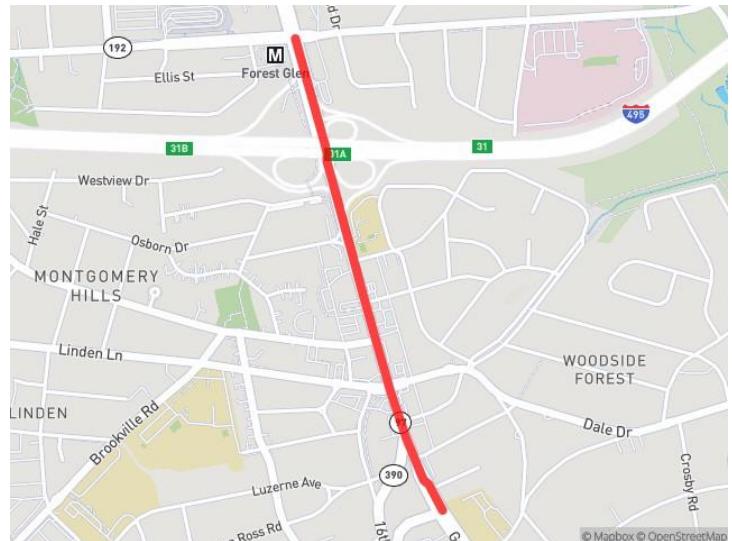


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$8,000	\$0	\$0	\$0	\$8,000
Construction	DC/STATE	\$162,000	\$124,000	\$35,000	\$0	\$321,000
Construction	STBG	\$1,503,000	\$1,421,000	\$654,000	\$0	\$3,578,000
Utility	STBG	\$318,000	\$212,000	\$0	\$0	\$530,000
Total Utility		\$318,000	\$212,000	\$0	\$0	\$530,000
TIP Total		\$1,991,000	\$1,757,000	\$689,000	\$0	\$4,437,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,538,000
Total Programmed		\$1,991,000	\$1,757,000	\$689,000	\$0	\$6,975,000

T5420 - MD 97 at Montgomery Hills Highway Reconstruction

A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	MO2241
Facility:	MD 97
From:	MD 192
To:	MD 390
County:	Montgomery
Municipality:	-
Completion Year:	2029
Total Cost:	\$50,799,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$160,000	\$173,000	\$100,000	\$0	\$433,000
Preliminary Engineering	HSIP	\$640,000	\$695,000	\$400,000	\$0	\$1,735,000
Right of Way	DC/STATE	\$82,000	\$39,000	\$0	\$0	\$121,000
Right of Way	HSIP	\$1,568,000	\$737,000	\$0	\$0	\$2,305,000
Construction	DC/STATE	\$0	\$0	\$94,000	\$226,000	\$320,000
Construction	HSIP	\$0	\$0	\$1,793,000	\$4,299,000	\$6,092,000
Utility	DC/STATE	\$157,000	\$157,000	\$157,000	\$0	\$471,000
Utility	HSIP	\$1,569,000	\$1,569,000	\$1,569,000	\$0	\$4,707,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$4,176,000	\$3,370,000	\$4,113,000	\$4,525,000	\$16,184,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$24,959,000
Total Future Costs		\$0	\$0	\$0	\$0	\$9,656,000
Total Programmed		\$4,176,000	\$3,370,000	\$4,113,000	\$4,525,000	\$50,799,000

T6647 - Riverdale Road Anacostia River Branch Bridge Replacement

Replacement of Riverdale Road bridge 16069 over the Northeast Branch of the Anacostia River.

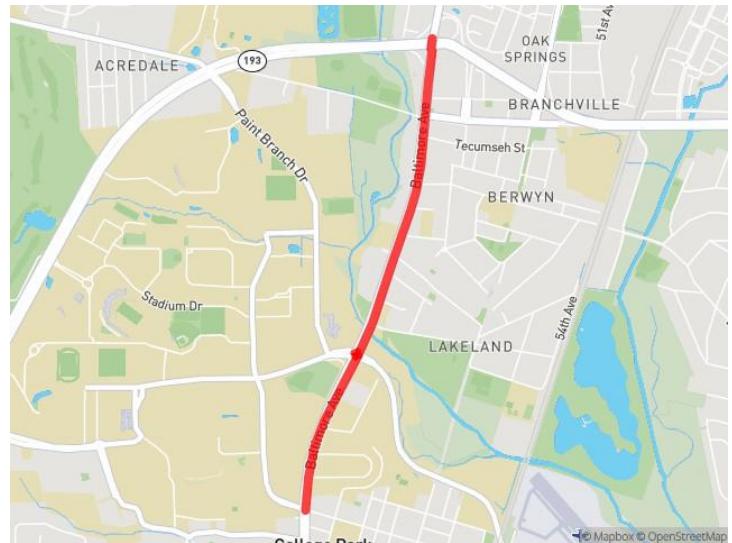
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Replace
Agency Project ID:	PG9671
Facility:	Riverdale Road at Anacostia River Branch
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	City of Frederick, City of Rockville
Completion Year:	2027
Total Cost:	\$11,242,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$63,000	\$94,000	\$79,000	\$0	\$236,000
Preliminary Engineering	STBG	\$248,000	\$316,000	\$263,000	\$0	\$827,000
Construction	DC/STATE	\$0	\$0	\$58,000	\$215,000	\$273,000
Construction	STBG	\$0	\$0	\$1,096,000	\$4,101,000	\$5,197,000
Total Construction		\$0	\$0	\$1,154,000	\$4,316,000	\$5,470,000
TIP Total		\$311,000	\$410,000	\$1,496,000	\$4,316,000	\$6,533,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,904,000
Total Future Costs		\$0	\$0	\$0	\$0	\$2,805,000
Total Programmed		\$311,000	\$410,000	\$1,496,000	\$4,316,000	\$11,242,000

T3108 - US 1 Highway Reconstruction

Reconstruction of US 1 between College Avenue and MD 193.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	PG6241
Facility:	Baltimore Avenue
From:	College Avenue
To:	MD 193
County:	Prince Georges
Municipality:	College Park
Completion Year:	2026
Total Cost:	\$65,422,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$223,000	\$0	\$0	\$0	\$223,000
Utility	NHPP	\$953,000	\$0	\$0	\$0	\$953,000
Total Utility		\$953,000	\$0	\$0	\$0	\$953,000
TIP Total		\$1,176,000	\$0	\$0	\$0	\$1,176,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$64,246,000
Total Programmed		\$1,176,000	\$0	\$0	\$0	\$65,422,000

T6528 - US 1 Phases 2-3 Highway Reconstruction

Planning and design for the reconstruction of US 1 from MD 193 to I-95/I-495 (Segment 1- US 1 between MD 193 to Hollywood Road and Segment 2 - Hollywood Road to I-95/I-495). Project proposes a four-lane divided closed-section roadway with sidewalks, a landscaped median, crosswalks, ADA compliant crosswalk ramps, and wider curb lanes to accommodate bicycles.

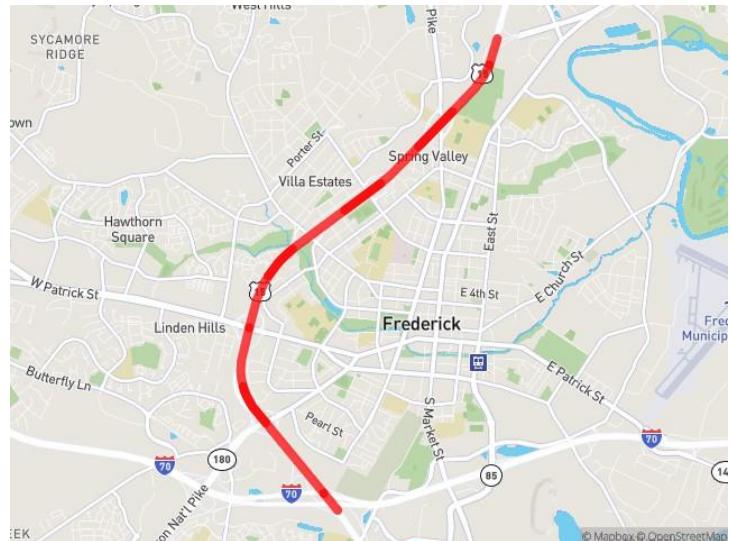
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	PG2531
Facility:	Baltimore Ave
From:	University Blvd
To:	I 95 / I 495
County:	Prince Georges
Municipality:	-
Completion Year:	2032
Total Cost:	\$10,387,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$264,000	\$264,000	\$265,000	\$252,000	\$1,045,000
Preliminary Engineering	NHPP	\$1,056,000	\$1,056,000	\$1,059,000	\$1,007,000	\$4,178,000
Total Preliminary Engineering		\$1,320,000	\$1,320,000	\$1,324,000	\$1,259,000	\$5,223,000
TIP Total		\$1,320,000	\$1,320,000	\$1,324,000	\$1,259,000	\$5,223,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,387,000
Total Future Costs		\$0	\$0	\$0	\$0	\$3,777,000
Total Programmed		\$1,320,000	\$1,320,000	\$1,324,000	\$1,259,000	\$10,387,000

T6431 - US 15/US 40 Frederick Freeway Highway Reconstruction

Planning and preliminary engineering project to improve safety and mainline operations along US 15 and US 40 from I-270 to north of Biggs Ford Road.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	FR1881
Facility:	US 15 /US 40 Frederick Freeway
From:	I-270 Dwight D. Eisenhower Highway
To:	MD 26
County:	Frederick
Municipality:	City of Frederick
Completion Year:	2030
Total Cost:	\$179,156,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$610,000	\$540,000	\$270,000	\$0	\$1,420,000
Preliminary Engineering	NHPP	\$2,440,000	\$2,160,000	\$1,080,000	\$0	\$5,680,000
Right of Way	DC/STATE	\$385,000	\$250,000	\$100,000	\$33,000	\$768,000
Right of Way	NHPP	\$1,540,000	\$1,000,000	\$400,000	\$131,000	\$3,071,000
Construction	DC/STATE	\$0	\$0	\$0	\$11,252,000	\$11,252,000
Construction	NHPP	\$0	\$0	\$0	\$45,010,000	\$45,010,000
Utility	DC/STATE	\$202,000	\$403,000	\$0	\$0	\$605,000
Utility	NHPP	\$806,000	\$1,613,000	\$0	\$0	\$2,419,000
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	NHPP	\$0	\$0	\$0	\$0	\$0
TIP Total		\$5,983,000	\$5,966,000	\$1,850,000	\$56,426,000	\$70,225,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$9,447,000
Total Future Costs		\$0	\$0	\$0	\$0	\$99,484,000
Total Programmed		\$5,983,000	\$5,966,000	\$1,850,000	\$56,426,000	\$179,156,000

T13665 - US 340 Ramp Modifications

Extending acceleration ramps along US 340 at MD 17, MD 180 and US 15 NB

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Interchange improvements
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2027
Total Cost:	\$17,079,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$21,000	\$0	\$0	\$0	\$21,000
Preliminary Engineering	HSIP	\$392,000	\$0	\$0	\$0	\$392,000
Construction	DC/STATE	\$286,000	\$286,000	\$144,000	\$0	\$716,000
Construction	HSIP	\$5,442,000	\$5,442,000	\$2,728,000	\$0	\$13,612,000
Total Construction		\$5,728,000	\$5,728,000	\$2,872,000	\$0	\$14,328,000
TIP Total		\$6,141,000	\$5,728,000	\$2,872,000	\$0	\$14,741,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,338,000
Total Programmed		\$6,141,000	\$5,728,000	\$2,872,000	\$0	\$17,079,000

T3081 - Areawide Bridge Replacement and Rehabilitation

Ongoing program to provide major upgrades to and maintenance of structures on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Rehab
Agency Project ID:	AWBR
Facility:	Areawide
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	Bowie, City of Frederick, City of Gaithersburg, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Laurel, Morningside, Riverdale Park, Suburban MD, Town of Capitol Heights, Town of La Plata
Completion Year:	2029
Total Cost:	\$359,200,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Planning	NHPP	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Planning	STBG	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Preliminary Engineering	DC/STATE	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$25,600,000
Preliminary Engineering	NHPP	\$10,400,000	\$10,400,000	\$10,400,000	\$10,400,000	\$41,600,000
Preliminary Engineering	STBG	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$60,800,000
Right of Way	DC/STATE	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
Right of Way	NHPP	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Right of Way	STBG	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Construction	DC/STATE	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$44,000,000
Construction	NHPP	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$96,000,000
Construction	STBG	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$80,000,000
Utility	DC/STATE	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Utility	NHPP	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Utility	STBG	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Total Utility		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
TIP Total		\$89,800,000	\$89,800,000	\$89,800,000	\$89,800,000	\$359,200,000
Total Programmed		\$89,800,000	\$89,800,000	\$89,800,000	\$89,800,000	\$359,200,000

T13620 - Areawide Carbon Reduction Program

Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$59,800,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	CRP	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Planning	DC/STATE	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Preliminary Engineering	CRP	\$6,400,000	\$5,600,000	\$5,600,000	\$5,600,000	\$23,200,000
Preliminary Engineering	DC/STATE	\$1,600,000	\$1,400,000	\$1,400,000	\$1,400,000	\$5,800,000
Right of Way	CRP	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Right of Way	DC/STATE	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Construction	CRP	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$22,400,000
Construction	DC/STATE	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$5,600,000
Total Construction		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000
TIP Total		\$15,700,000	\$14,700,000	\$14,700,000	\$14,700,000	\$59,800,000
Total Programmed		\$15,700,000	\$14,700,000	\$14,700,000	\$14,700,000	\$59,800,000

T3084 - Areawide Safety and Spot Improvements

Ongoing program to provide localized improvements to address safety and/or operational issues on SHA highways. These are highway improvements that may include but are not limited to bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements, including slope repairs, drainage improvements, and joint sealing, may be included where incidental to other safety improvements.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	AWSS
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	City of Frederick, City of Gaithersburg, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Morningside, Riverdale Park, Suburban MD, Town of Capitol Heights, Town of La Plata, Upper Marlboro
Completion Year:	2026
Total Cost:	\$473,640,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	CMAQ	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Planning	DC/STATE	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
Planning	HSIP	\$360,000	\$360,000	\$360,000	\$360,000	\$1,440,000
Planning	NHPP	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Planning	STBG	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Preliminary Engineering	CMAQ	\$560,000	\$560,000	\$560,000	\$560,000	\$2,240,000
Preliminary Engineering	DC/STATE	\$7,540,000	\$7,540,000	\$7,540,000	\$7,540,000	\$30,160,000
Preliminary Engineering	HSIP	\$16,200,000	\$16,200,000	\$16,200,000	\$16,200,000	\$64,800,000
Preliminary Engineering	NHPP	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$44,800,000
Preliminary Engineering	STBG	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$44,800,000
Right of Way	CMAQ	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000
Right of Way	DC/STATE	\$172,000	\$172,000	\$172,000	\$172,000	\$688,000
Right of Way	HSIP	\$630,000	\$630,000	\$630,000	\$630,000	\$2,520,000
Right of Way	NHPP	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
Right of Way	STBG	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Construction	CMAQ	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
Construction	DC/STATE	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$44,800,000
Construction	HSIP	\$22,500,000	\$22,500,000	\$22,500,000	\$22,500,000	\$90,000,000
Construction	NHPP	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$64,000,000
Construction	STBG	\$17,600,000	\$17,600,000	\$17,600,000	\$17,600,000	\$70,400,000
Utility	CMAQ	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Utility	DC/STATE	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
Utility	HSIP	\$360,000	\$360,000	\$360,000	\$360,000	\$1,440,000
Utility	NHPP	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Utility	STBG	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Total Utility		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
TIP Total		\$118,410,000	\$118,410,000	\$118,410,000	\$118,410,000	\$473,640,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Programmed		\$118,410,000	\$118,410,000	\$118,410,000	\$118,410,000	\$473,640,000

T2710 - Areawide Transportation Alternatives

Ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of Maryland's transportation infrastructure. These projects may include but are not limited to pedestrian and/or bicycle facilities; rehabilitation of historic transportation facilities, including railroad facilities and canals; conversion and use of abandoned railway corridors; archaeological activities related to transportation impacts; and mitigation of water pollution due to highway runoff. This program includes also Safe Routes to School and National Recreational Trails projects. Projects include: La Plata Bikeway, Mill Hill Road Pedestrian Improvements, Greenbelt Station/WMATA Hiker-Biker Trail, MD 650 Bicycle and Pedestrian Route - Metzerott Road Pedestrian Safety, North Branch Hiker Biker Trail, Fleet and Monroe Complete Streets, and Frederick and Pennsylvania Line Railroad Trail, etc.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	AWTA
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	Bowie, City of Frederick, City of Gaithersburg, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Morningside, Riverdale Park, Suburban MD, Town of Capitol Heights, Town of La Plata
Completion Year:	2029
Total Cost:	\$92,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Planning	STBG	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Preliminary Engineering	DC/STATE	\$2,000,000	\$1,400,000	\$1,000,000	\$1,000,000	\$5,400,000
Preliminary Engineering	STBG	\$8,000,000	\$5,600,000	\$4,000,000	\$4,000,000	\$21,600,000
Right of Way	DC/STATE	\$10,000	\$40,000	\$40,000	\$40,000	\$130,000
Right of Way	STBG	\$190,000	\$160,000	\$160,000	\$160,000	\$670,000
Construction	DC/STATE	\$4,800,000	\$4,000,000	\$2,000,000	\$1,800,000	\$12,600,000
Construction	STBG	\$19,200,000	\$16,000,000	\$8,000,000	\$7,200,000	\$50,400,000
Total Construction		\$24,000,000	\$20,000,000	\$10,000,000	\$9,000,000	\$63,000,000
TIP Total		\$34,500,000	\$27,500,000	\$15,500,000	\$14,500,000	\$92,000,000
Total Programmed		\$34,500,000	\$27,500,000	\$15,500,000	\$14,500,000	\$92,000,000

T3083 - Areawide Urban Reconstruction

Ongoing program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas. These are non-capacity improvements that may include but are not limited to drainage improvements, curbs and gutters, pavement milling and resurfacing, sidewalks, streetscaping, signage, and marking and lighting improvements.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	AWUR
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	Bowie, City of Frederick, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Laurel, Morningside, Riverdale Park, Suburban MD, Town of Capitol Heights, Town of La Plata, Town of Mount Airy, Upper Marlboro
Completion Year:	2029
Total Cost:	\$31,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Planning	NHPP	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Planning	STBG	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Preliminary Engineering	DC/STATE	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
Preliminary Engineering	NHPP	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Preliminary Engineering	STBG	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Right of Way	DC/STATE	\$20,000	\$20,000	\$10,000	\$10,000	\$60,000
Right of Way	NHPP	\$40,000	\$40,000	\$20,000	\$20,000	\$120,000
Right of Way	STBG	\$40,000	\$40,000	\$20,000	\$20,000	\$120,000
Construction	DC/STATE	\$1,360,000	\$1,360,000	\$1,360,000	\$1,360,000	\$5,440,000
Construction	NHPP	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$10,880,000
Construction	STBG	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$10,880,000
Utility	DC/STATE	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Utility	NHPP	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Utility	STBG	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Total Utility		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
TIP Total		\$7,900,000	\$7,900,000	\$7,850,000	\$7,850,000	\$31,500,000
Total Programmed		\$7,900,000	\$7,900,000	\$7,850,000	\$7,850,000	\$31,500,000

T5838 - Congressional Earmark Projects

Since 2022, the U.S. Congress has directed spending known as Community Project Funding (CPF) to earmark funds for specific projects proposed by local governments and non-profit organizations. Out of 27 projects that have received funding in Maryland 10 of these are within the TPB Planning Area. The first one to be programmed in the TPB's TIP is the Frederick-Pennsylvania Rail Trail, located in Frederick County. This project received \$280,000 in CPF-Earmark funding in the FY2023 appropriations. These funds are being matched with \$70,000 in local funding. This record will be amended at a later time to include the remaining 9 projects. Earmarked funds are appropriated from the General Fund of the Treasury for Highway Infrastructure Programs and are to be distributed through the state DOTs. As such, MDOT-SHA is the recipient of and administers these funds on behalf of the local governments.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Other
Agency Project ID:	AWCE
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	-
Completion Year:	2026
Total Cost:	\$263,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	Earmark - CPF	\$210,000	\$0	\$0	\$0	\$210,000
Preliminary Engineering	LOCAL	\$53,000	\$0	\$0	\$0	\$53,000
Total Preliminary Engineering		\$263,000	\$0	\$0	\$0	\$263,000
TIP Total		\$263,000	\$0	\$0	\$0	\$263,000
Total Programmed		\$263,000	\$0	\$0	\$0	\$263,000

T3085 - Areawide Congestion Management

Ongoing program to provide traffic control, management, and monitoring on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - ITS/Technology
Agency Project ID:	AWCM
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	City of Frederick, City of Rockville
Completion Year:	2029
Total Cost:	\$206,840,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	CMAQ	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Planning	DC/STATE	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Planning	NHPP	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Planning	STBG	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Total Planning		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Preliminary Engineering	CMAQ	\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
Preliminary Engineering	DC/STATE	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$10,400,000
Preliminary Engineering	NHPP	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$12,800,000
Preliminary Engineering	STBG	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$25,600,000
Total Preliminary Engineering		\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$52,000,000
Right of Way	CMAQ	\$56,000	\$56,000	\$56,000	\$56,000	\$224,000
Right of Way	DC/STATE	\$42,000	\$42,000	\$42,000	\$42,000	\$168,000
Right of Way	NHPP	\$56,000	\$56,000	\$56,000	\$56,000	\$224,000
Right of Way	STBG	\$56,000	\$56,000	\$56,000	\$56,000	\$224,000
Total Right of Way		\$210,000	\$210,000	\$210,000	\$210,000	\$840,000
Construction	CMAQ	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
Construction	DC/STATE	\$9,600,000	\$6,800,000	\$6,800,000	\$6,800,000	\$30,000,000
Construction	NHPP	\$12,800,000	\$12,800,000	\$12,800,000	\$12,800,000	\$51,200,000
Construction	STBG	\$24,000,000	\$12,800,000	\$12,800,000	\$12,800,000	\$62,400,000
Total Construction		\$48,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$150,000,000
TIP Total		\$62,210,000	\$48,210,000	\$48,210,000	\$48,210,000	\$206,840,000
Total Programmed		\$62,210,000	\$48,210,000	\$48,210,000	\$48,210,000	\$206,840,000

T3038 - Areawide Environmental Projects

Ongoing program to provide environmental and aesthetic improvements on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	AWEN
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	City of Frederick, City of Gaithersburg, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Laurel, Morningside, Suburban MD, Town of Capitol Heights, Town of La Plata, Town of Mount Airy
Completion Year:	2029
Total Cost:	\$246,794,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$170,000	\$170,000	\$170,000	\$170,000	\$680,000
Planning	HSIP	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
Planning	NHPP	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Planning	STBG	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Preliminary Engineering	DC/STATE	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$13,000,000
Preliminary Engineering	HSIP	\$1,524,000	\$2,250,000	\$2,250,000	\$2,250,000	\$8,274,000
Preliminary Engineering	NHPP	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$19,200,000
Preliminary Engineering	STBG	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$28,800,000
Right of Way	DC/STATE	\$94,000	\$94,000	\$94,000	\$94,000	\$376,000
Right of Way	HSIP	\$18,000	\$18,000	\$18,000	\$18,000	\$72,000
Right of Way	NHPP	\$48,000	\$48,000	\$48,000	\$48,000	\$192,000
Right of Way	STBG	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Construction	DC/STATE	\$8,330,000	\$8,330,000	\$8,330,000	\$8,330,000	\$33,320,000
Construction	HSIP	\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000
Construction	NHPP	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$10,880,000
Construction	STBG	\$30,400,000	\$30,400,000	\$30,400,000	\$30,400,000	\$121,600,000
Utility	DC/STATE	\$170,000	\$170,000	\$170,000	\$170,000	\$680,000
Utility	HSIP	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
Utility	NHPP	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Utility	STBG	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Total Utility		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
TIP Total		\$61,154,000	\$61,880,000	\$61,880,000	\$61,880,000	\$246,794,000
Total Programmed		\$61,154,000	\$61,880,000	\$61,880,000	\$61,880,000	\$246,794,000

T3082 - Areawide Resurfacing and Rehabilitation

Ongoing program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated MDOT SHA roadways. Other improvements, including ADA improvements and guardrails, may be included where incidental to other resurfacing improvements.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	AWRR
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	Bowie, City of Frederick, City of Gaithersburg, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Laurel, Morningside, Riverdale Park, Suburban MD, Town of Capitol Heights, Town of La Plata
Completion Year:	2029
Total Cost:	\$830,460,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$170,000	\$170,000	\$170,000	\$170,000	\$680,000
Planning	HSIP	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
Planning	NHPP	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Planning	STBG	\$280,000	\$280,000	\$280,000	\$280,000	\$1,120,000
Preliminary Engineering	DC/STATE	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$8,920,000
Preliminary Engineering	HSIP	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
Preliminary Engineering	NHPP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000
Preliminary Engineering	STBG	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$19,200,000
Right of Way	DC/STATE	\$82,000	\$82,000	\$41,000	\$41,000	\$246,000
Right of Way	HSIP	\$18,000	\$18,000	\$9,000	\$9,000	\$54,000
Right of Way	NHPP	\$160,000	\$160,000	\$80,000	\$80,000	\$480,000
Right of Way	STBG	\$160,000	\$160,000	\$80,000	\$80,000	\$480,000
Construction	DC/STATE	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000	\$148,000,000
Construction	HSIP	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$72,000,000
Construction	NHPP	\$80,000,000	\$80,000,000	\$80,000,000	\$80,000,000	\$320,000,000
Construction	STBG	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	\$240,000,000
Total Construction		\$195,000,000	\$195,000,000	\$195,000,000	\$195,000,000	\$780,000,000
TIP Total		\$207,720,000	\$207,720,000	\$207,510,000	\$207,510,000	\$830,460,000
Total Programmed		\$207,720,000	\$207,720,000	\$207,510,000	\$207,510,000	\$830,460,000

T3566 - Commuter Connections Program

The Commuter Connections Program works to reduce the number of vehicle miles traveled, vehicle trips, and emissions. This program provides funding to TPB's Commuter Connections program for the following projects: Commuter Operations Center, Guaranteed Ride Home, marketing, monitoring and evaluation, employer outreach, and the telecommute project.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	AWCC
Facility:	Areawide
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	-
Completion Year:	2050
Total Cost:	\$17,370,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$3,474,000	\$3,474,000	\$3,474,000	\$3,474,000	\$13,896,000
Other	DC/STATE	\$868,500	\$868,500	\$868,500	\$868,500	\$3,474,000
Total Other		\$4,342,500	\$4,342,500	\$4,342,500	\$4,342,500	\$17,370,000
TIP Total		\$4,342,500	\$4,342,500	\$4,342,500	\$4,342,500	\$17,370,000
Total Programmed		\$4,342,500	\$4,342,500	\$4,342,500	\$4,342,500	\$17,370,000

T13601 - National Electric Vehicle Infrastructure (NEVI) Program

Creation of a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	AZ3401
Facility:	-
From:	-
To:	-
County:	Calvert, Charles, Frederick, Montgomery, Prince Georges
Municipality:	Bowie, City of Brunswick, City of Frederick, City of Gaithersburg, City of Rockville, City of Seat Pleasant, College Park, Forest Heights, Greenbelt, Hyattsville, Landover Hills, Laurel, Morningside, Riverdale Park, Town of Capitol Heights, Town of Clifton, Town of La Plata, Town of Mount Airy, Upper Marlboro
Completion Year:	2032
Total Cost:	\$27,699,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$28,000	\$0	\$0	\$0	\$28,000
Preliminary Engineering	NEVI	\$436,000	\$0	\$0	\$0	\$436,000
Preliminary Engineering	STBG	\$82,000	\$0	\$0	\$0	\$82,000
Construction	NEVI	\$4,290,000	\$5,856,000	\$3,378,000	\$507,000	\$14,031,000
Construction	Private	\$1,073,000	\$1,464,000	\$844,000	\$126,000	\$3,507,000
Total Construction		\$5,363,000	\$7,320,000	\$4,222,000	\$633,000	\$17,538,000
TIP Total		\$5,909,000	\$7,320,000	\$4,222,000	\$633,000	\$18,084,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$7,975,000
Total Future Costs		\$0	\$0	\$0	\$0	\$1,640,000
Total Programmed		\$5,909,000	\$7,320,000	\$4,222,000	\$633,000	\$27,699,000

MDOT - STATE HIGHWAY ADMINISTRATION

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T13613 - Maryland Equitable Charging Infrastructure Partnership (MECIP)

will install 87 sites in communities across the State of Maryland. This project will provide density to the existing Alternative Fuel Corridors and giving rural, urban LMI and Justice40 areas access to EV Charging technology.

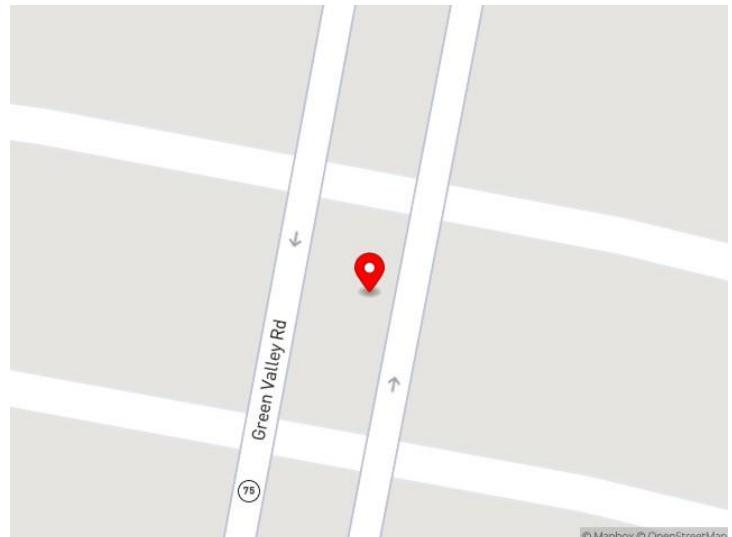
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	-
Completion Year:	2031
Total Cost:	\$13,824,273

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$13,824,273
Total Programmed		\$0	\$0	\$0	\$0	\$13,824,273

T6690 - MD 75 over I-70 Bridge Rehabilitation

Rehabilitation of MD 75 bridge 105600 over I-70

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - State Highway Administration
Project Type:	Bridge - Rehab
Agency Project ID:	FR1951
Facility:	Green Valley Road
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	City of Frederick, City of Rockville
Completion Year:	2025
Total Cost:	\$5,149,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,149,000
Total Programmed		\$0	\$0	\$0	\$0	\$5,149,000

APPENDIX A
Maryland Department
Of Transportation
Maryland Transit Administration
FY 2026-2029 TIP Tables

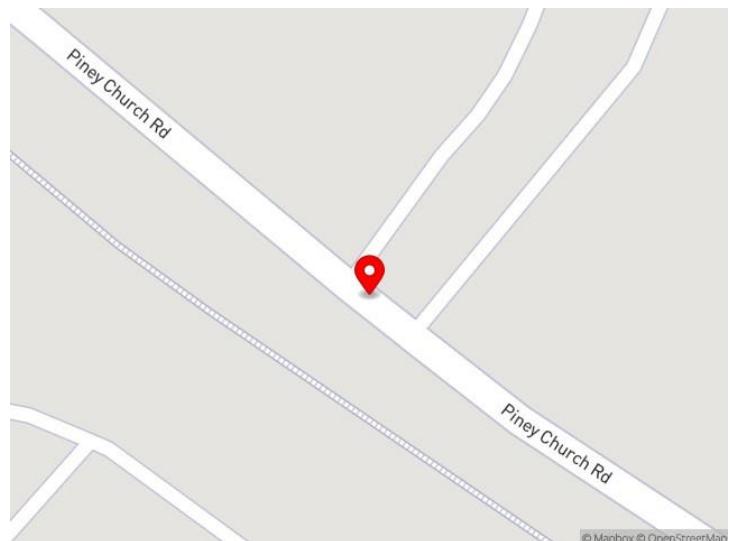


National Capital Region
Transportation Planning Board

T13606 - New Charles County Bus Operations and Maintenance Facility

Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	-
Facility:	11730 VanGO Way, Waldorf, MD 21602
From:	-
To:	-
County:	Charles
Municipality:	-
Completion Year:	2027
Total Cost:	\$13,375,000

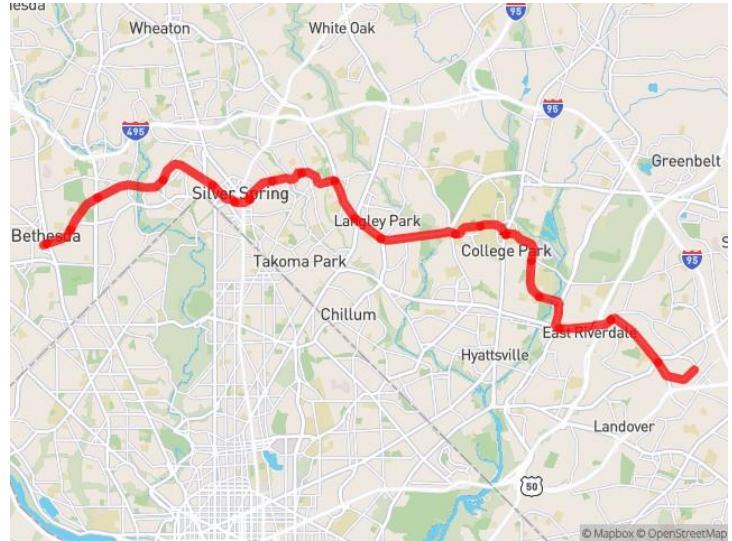


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$925,000	\$0	\$0	\$0	\$925,000
Construction	LOCAL	\$925,000	\$0	\$0	\$0	\$925,000
Construction	S. 5307	\$7,400,000	\$0	\$0	\$0	\$7,400,000
Total Construction		\$9,250,000	\$0	\$0	\$0	\$9,250,000
TIP Total		\$9,250,000	\$0	\$0	\$0	\$9,250,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,125,000
Total Programmed		\$9,250,000	\$0	\$0	\$0	\$13,375,000

T2795 - Purple Line

Construction of a 16 mile transitway that would operate between Bethesda and Silver Spring in Montgomery County and extend into Prince Georges County to connect with the Metrorail system at College Park and New Carrollton. The Bethesda to Silver Spring portion would include a parallel hiker/biker trail. The project would provide direct connections to both branches of the Metrorail Red Line, Green Line and Orange Line. The Purple Line would also link to all three MARC lines, AMTRAK and regional/local bus services. The project would include 21 stations. Ridership for 2040 is estimated at approximately 74,000 daily boardings. A TIFIA loan of \$890 million was obligated in 2016 and utilized by the P3 concessionaire from 2016-2022.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Rail/Fixed Guideways - Streetcar/Light Rail
Agency Project ID:	-
Facility:	Purple Line
From:	Bethesda
To:	New Carrollton
County:	Montgomery, Prince Georges
Municipality:	-
Completion Year:	2027
Total Cost:	\$3,775,426,039

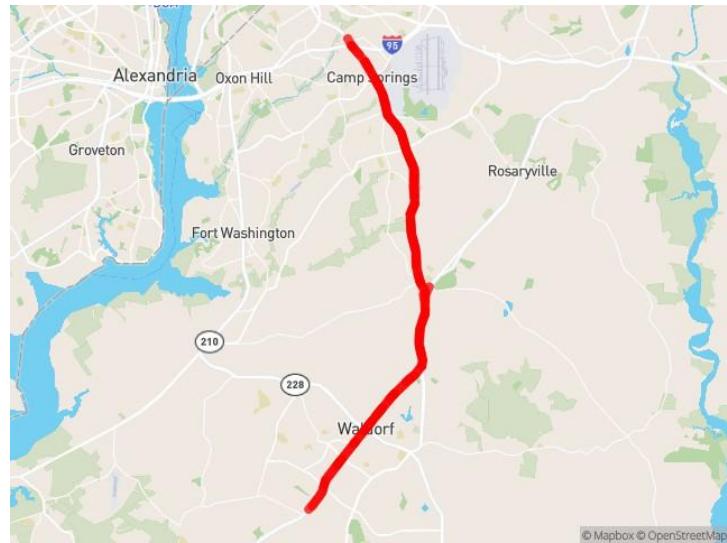


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$168,779,000	\$212,932,000	\$188,220,000	\$0	\$569,931,000
Total Construction		\$168,779,000	\$212,932,000	\$188,220,000	\$0	\$569,931,000
TIP Total		\$168,779,000	\$212,932,000	\$188,220,000	\$0	\$569,931,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,205,495,039
Total Programmed		\$168,779,000	\$212,932,000	\$188,220,000	\$0	\$3,775,426,039

T11620 - Southern Maryland Rapid Transit (SMRT)

The Southern Maryland Rapid Transit (SMRT) Project is a high-capacity, fixed-route rapid transit service operating in a dedicated, grade-separated, 18.7-mile transitway in the Maryland Route 5/U.S. Route 301 corridor from the Branch Avenue Metrorail Station in Prince George's County to Waldorf and White Plains in Charles County. The Maryland Department of Transportation, in collaboration with Charles and Prince George's Counties, will complete the National Environmental Policy Act process, and secure a Record of Decision for the SMRT project.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Route 5/US Route 301 corridor
From:	Branch Avenue Metrorail Station
To:	Waldorf and White Plains
County:	Charles, Prince Georges
Municipality:	-
Completion Year:	2032
Total Cost:	\$29,684,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$2,500,000	\$737,000	\$1,998,000	\$1,950,000	\$7,185,000
Total Preliminary Engineering		\$2,500,000	\$737,000	\$1,998,000	\$1,950,000	\$7,185,000
TIP Total		\$2,500,000	\$737,000	\$1,998,000	\$1,950,000	\$7,185,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$12,815,000
Total Future Costs		\$0	\$0	\$0	\$0	\$9,684,000
Total Programmed		\$2,500,000	\$737,000	\$1,998,000	\$1,950,000	\$29,684,000

T6146 - Large Urban Systems - Operating

Operating Assistance for Prince Georges County.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Operating
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$55,279,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	S. 5307	\$13,615,000	\$13,888,000	\$13,888,000	\$13,888,000	\$55,279,000
Total Other		\$13,615,000	\$13,888,000	\$13,888,000	\$13,888,000	\$55,279,000
TIP Total		\$13,615,000	\$13,888,000	\$13,888,000	\$13,888,000	\$55,279,000
Total Programmed		\$13,615,000	\$13,888,000	\$13,888,000	\$13,888,000	\$55,279,000

T6147 - Large Urban Systems - Preventive Maintenance

Large Urban Preventative Maintenance for Montgomery County. The transit system able to finance their services with this funding is Montgomery County's Ride On.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2029
Total Cost:	\$22,550,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$1,111,000	\$1,133,000	\$1,133,000	\$1,133,000	\$4,510,000
Other	S. 5307	\$4,444,000	\$4,532,000	\$4,532,000	\$4,532,000	\$18,040,000
Total Other		\$5,555,000	\$5,665,000	\$5,665,000	\$5,665,000	\$22,550,000
TIP Total		\$5,555,000	\$5,665,000	\$5,665,000	\$5,665,000	\$22,550,000
Total Programmed		\$5,555,000	\$5,665,000	\$5,665,000	\$5,665,000	\$22,550,000

T2713 - Large Urban Systems: Capital

Capital assistance for large urban transit service in Prince George's and Montgomery Counties. Transit systems able to finance the operation of their services with this funding are Prince Georges and Montgomery Counties transportation systems. Capital investments include 35ft bus replacements at both Prince Georges and Montgomery County transportation systems.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	0892/0893
Facility:	-
From:	-
To:	-
County:	Montgomery, Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$10,150,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$500,000	\$510,000	\$510,000	\$510,000	\$2,030,000
Other	S. 5307	\$2,000,000	\$2,040,000	\$2,040,000	\$2,040,000	\$8,120,000
Total Other		\$2,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$10,150,000
TIP Total		\$2,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$10,150,000
Total Programmed		\$2,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$10,150,000

T11584 - MARC Facilities

Through annual inspection, platform structures throughout the MARC system, have been projected to reach the end of their useful life, requiring replacement to maintain State of Good Repair (SGR). Anticipated projects include removal and replacement of existing low-level platform structures and associated appurtenances (lighting, PA/LED, shelters and benches, etc.). Stations have two platforms (one eastbound and one westbound).

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$354,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$43,000	\$48,000	\$0	\$0	\$91,000
Other	S. 5307	\$0	\$91,000	\$0	\$0	\$91,000
Other	S. 5337-SGR	\$172,000	\$0	\$0	\$0	\$172,000
Total Other		\$215,000	\$139,000	\$0	\$0	\$354,000
TIP Total		\$215,000	\$139,000	\$0	\$0	\$354,000
Total Programmed		\$215,000	\$139,000	\$0	\$0	\$354,000

T6400 - MARC Improvements

Ongoing improvement program of the MARC Camden, Brunswick, and Penn Lines to ensure safety and quality of service. This program is implemented through CSX and Amtrak construction agreements. CSX efforts include projects such as interlocking replacements and other track improvements. Amtrak efforts include projects such as passenger upgrades at Washington Union Station, interlocking work, and other track improvements.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$73,612,105

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$3,133,421	\$3,863,000	\$3,863,000	\$3,863,000	\$14,722,421
Other	S. 5307	\$2,400,000	\$2,452,000	\$2,452,000	\$2,452,000	\$9,756,000
Other	S. 5337-SGR	\$10,133,684	\$13,000,000	\$13,000,000	\$13,000,000	\$49,133,684
Total Other		\$15,667,105	\$19,315,000	\$19,315,000	\$19,315,000	\$73,612,105
TIP Total		\$15,667,105	\$19,315,000	\$19,315,000	\$19,315,000	\$73,612,105
Total Programmed		\$15,667,105	\$19,315,000	\$19,315,000	\$19,315,000	\$73,612,105

T6401 - MARC Rolling Stock Overhauls and Replacements

This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC coaches and locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$51,630,535

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$2,889,107	\$2,479,000	\$2,479,000	\$2,479,000	\$10,326,107
Other	S. 5307	\$1,820,428	\$1,432,000	\$1,432,000	\$1,432,000	\$6,116,428
Other	S. 5337-SGR	\$9,736,000	\$8,484,000	\$8,484,000	\$8,484,000	\$35,188,000
Total Other		\$14,445,535	\$12,395,000	\$12,395,000	\$12,395,000	\$51,630,535
TIP Total		\$14,445,535	\$12,395,000	\$12,395,000	\$12,395,000	\$51,630,535
Total Programmed		\$14,445,535	\$12,395,000	\$12,395,000	\$12,395,000	\$51,630,535

T3760 - Ridesharing: Statewide Program

To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland. The project funds these jurisdictions separately from Commuter Connections.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Calvert, Charles, Frederick, Montgomery, Prince Georges
Municipality:	Statewide MD
Completion Year:	2029
Total Cost:	\$4,747,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$1,747,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,747,000
Total Other		\$1,747,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,747,000
TIP Total		\$1,747,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,747,000
Total Programmed		\$1,747,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,747,000

T2602 - Rural Transit - Capital Assistance

Capital assistance for rural transit service in Frederick and Charles counties for bus preventative maintenance on the County's transit system.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	Part of 0218
Facility:	-
From:	-
To:	-
County:	Charles, Frederick
Municipality:	-
Completion Year:	2029
Total Cost:	\$310,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$7,000	\$8,000	\$8,000	\$8,000	\$31,000
Other	LOCAL	\$7,000	\$8,000	\$8,000	\$8,000	\$31,000
Other	S. 5311	\$56,000	\$64,000	\$64,000	\$64,000	\$248,000
Total Other		\$70,000	\$80,000	\$80,000	\$80,000	\$310,000
TIP Total		\$70,000	\$80,000	\$80,000	\$80,000	\$310,000
Total Programmed		\$70,000	\$80,000	\$80,000	\$80,000	\$310,000

T2853 - Rural Transit - Operating Assistance

Operating assistance for rural service in Charles, Frederick, Montgomery, and Prince George's counties. These services include VanGo in Charles County and Frederick County's Transit.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Operating
Agency Project ID:	Part of 0218
Facility:	-
From:	-
To:	-
County:	Charles, Frederick
Municipality:	-
Completion Year:	2029
Total Cost:	\$6,774,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$343,500	\$450,000	\$450,000	\$450,000	\$1,693,500
Other	LOCAL	\$343,500	\$450,000	\$450,000	\$450,000	\$1,693,500
Other	S. 5311	\$687,000	\$900,000	\$900,000	\$900,000	\$3,387,000
Total Other		\$1,374,000	\$1,800,000	\$1,800,000	\$1,800,000	\$6,774,000
TIP Total		\$1,374,000	\$1,800,000	\$1,800,000	\$1,800,000	\$6,774,000
Total Programmed		\$1,374,000	\$1,800,000	\$1,800,000	\$1,800,000	\$6,774,000

T6440 - Seniors and Individuals with Disabilities

This funding enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and ADA complementary paratransit services in Frederick and Charles counties.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Charles, Frederick, Montgomery, Prince Georges
Municipality:	-
Completion Year:	2029
Total Cost:	\$1,349,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$174,200	\$0	\$200,000	\$0	\$374,200
Other	S. 5310	\$474,800	\$0	\$500,000	\$0	\$974,800
Total Other		\$649,000	\$0	\$700,000	\$0	\$1,349,000
TIP Total		\$649,000	\$0	\$700,000	\$0	\$1,349,000
Total Programmed		\$649,000	\$0	\$700,000	\$0	\$1,349,000

T3012 - Small Urban Systems - Capital

Capital Assistance for Small Urban Transit services in Charles and Frederick counties. This project funds preventative maintenance and bus replacements for both VanGo in Charles County and Frederick County's Transit.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	Part of 0217
Facility:	-
From:	-
To:	-
County:	Charles, Frederick
Municipality:	-
Completion Year:	2029
Total Cost:	\$16,282,750

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$407,875	\$403,000	\$403,000	\$403,000	\$1,616,875
Other	LOCAL	\$407,875	\$403,000	\$520,000	\$403,000	\$1,733,875
Other	S. 5307	\$3,051,000	\$3,120,000	\$3,120,000	\$3,120,000	\$12,411,000
Other	S. 5339	\$209,000	\$104,000	\$104,000	\$104,000	\$521,000
Total Other		\$4,075,750	\$4,030,000	\$4,147,000	\$4,030,000	\$16,282,750
TIP Total		\$4,075,750	\$4,030,000	\$4,147,000	\$4,030,000	\$16,282,750
Total Programmed		\$4,075,750	\$4,030,000	\$4,147,000	\$4,030,000	\$16,282,750

T2594 - Small Urban Transit Systems - Operating Assistance

Operating assistance to small urban transit systems in Charles and Frederick Counties. Transit systems able to finance the operation of their services with this funding are Charles and Frederick Counties transportation systems.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Bus/BRT - Operating
Agency Project ID:	Part of 0217
Facility:	-
From:	-
To:	-
County:	Charles, Frederick
Municipality:	-
Completion Year:	2029
Total Cost:	\$43,247,250

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$2,240,750	\$2,857,000	\$2,857,000	\$2,857,000	\$10,811,750
Other	LOCAL	\$2,240,750	\$2,857,000	\$2,857,000	\$2,857,000	\$10,811,750
Other	S. 5307	\$4,481,750	\$5,714,000	\$5,714,000	\$5,714,000	\$21,623,750
Total Other		\$8,963,250	\$11,428,000	\$11,428,000	\$11,428,000	\$43,247,250
TIP Total		\$8,963,250	\$11,428,000	\$11,428,000	\$11,428,000	\$43,247,250
Total Programmed		\$8,963,250	\$11,428,000	\$11,428,000	\$11,428,000	\$43,247,250

MDOT – MARYLAND TRANSIT ADMINISTRATION

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T13565 - Area of Persistent Poverty Prince George's County

The Prince George's County Department of Public Works will receive funding to study ways to improve traffic safety, stormwater management, and streetscapes to discourage crime and improve transit access. The study will also assess how to extend its bus rapid transit corridor to Prince George's County Community College. These improvements will connect people who live in an area that experiences persistent poverty to jobs, schools, healthcare, and other services and improve their health by reducing greenhouse-gas emissions.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2026
Total Cost:	\$666,666

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$666,666
Total Programmed		\$0	\$0	\$0	\$0	\$666,666

T6711 - Baltimore-Washington SC MAGLEV

Baltimore-Washington Rapid Rail (BWRR), a private company based in Maryland, is proposing to construct an SC MAGLEV train system between Baltimore, Maryland and Washington, DC with an intermediate stop at BWI Marshal Airport. An Environmental Impact Statement (EIS) is being prepared to evaluate the potential impacts of the construction and operation of such a system. This phase of the project is being funded by a grant from the Federal Railroad Administration with matching funds provided by BWRR.

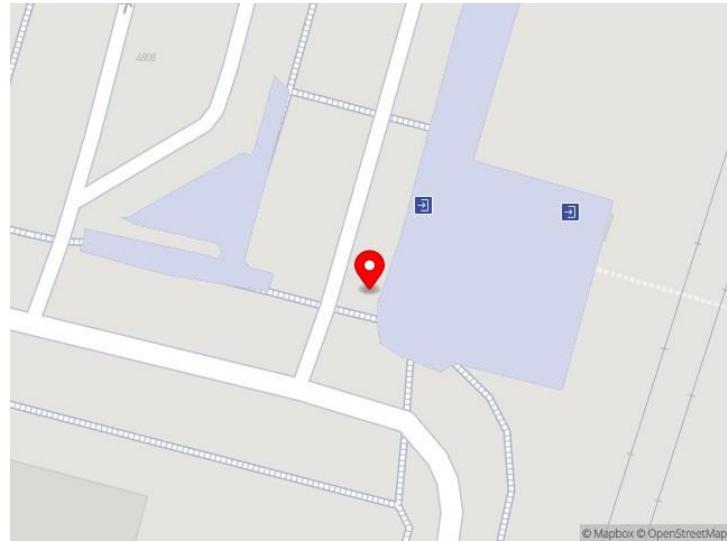
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Study/Planning/Research
Agency Project ID:	MTA 0220
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Statewide MD
Completion Year:	2029
Total Cost:	\$17,376,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$17,376,000
Total Programmed		\$0	\$0	\$0	\$0	\$17,376,000

T13634 - MARC College Park Accessible Station

The College Park MARC Station 30% Design and NEPA Project (The Project) proposes completion of preliminary (30%) design plans and NEPA documentation for a fully accessible College Park Station on the MARC systems Camden Line. When built, the College Park MARC Station will become an ADA accessible multimodal hub. Resulting improvements will allow users of all abilities to easily board and depart MARC trains from new 600-foot, low-level platforms on the northbound and southbound sides, and will also add safety protections in and around the station that will directly meet the needs of passengers with disabilities. Subsequent phasing will be determined after the completion of preliminary design.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	College Park MARC Station
From:	-
To:	-
County:	Prince Georges
Municipality:	College Park
Completion Year:	2027
Total Cost:	\$1,745,330

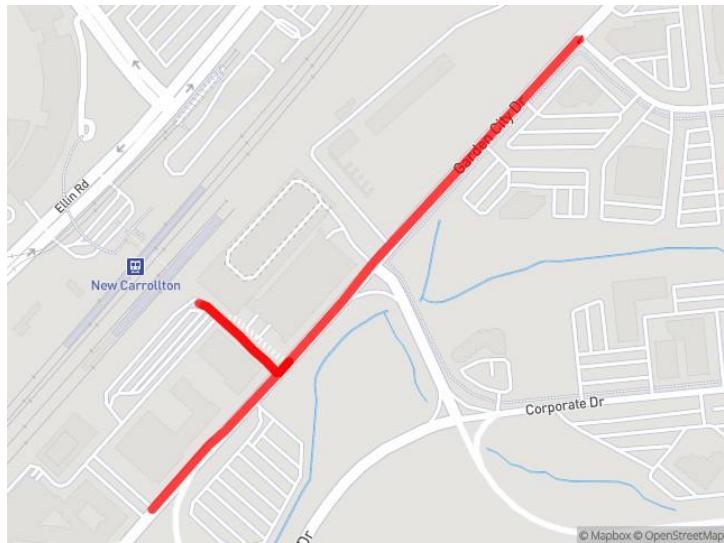


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,745,330
Total Programmed		\$0	\$0	\$0	\$0	\$1,745,330

T13654 - New Carrollton Multi-modal Transportation Station

The project will fund construction of multi-modal transit station improvements for the New Carrollton Station. The project includes an upgraded train hall for the existing MARC, Metrorail, and Amtrak service, incorporating connections to Metrobus, TheBus, and Greyhound bus services and the future Maryland Purple Line light rail. It will also make new sidewalks, bike lanes, lighting, signalization, and traffic calming improvements on Garden City Drive to access the station and improve the train hall plaza space to be more welcoming to users.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Other - Intermodal Facilities
Agency Project ID:	-
Facility:	New Carrollton Station
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2031
Total Cost:	\$47,000,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$47,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$47,000,000

T13566 - Prince George's County Bus and Bus Facilities Competitive Low-No

Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.

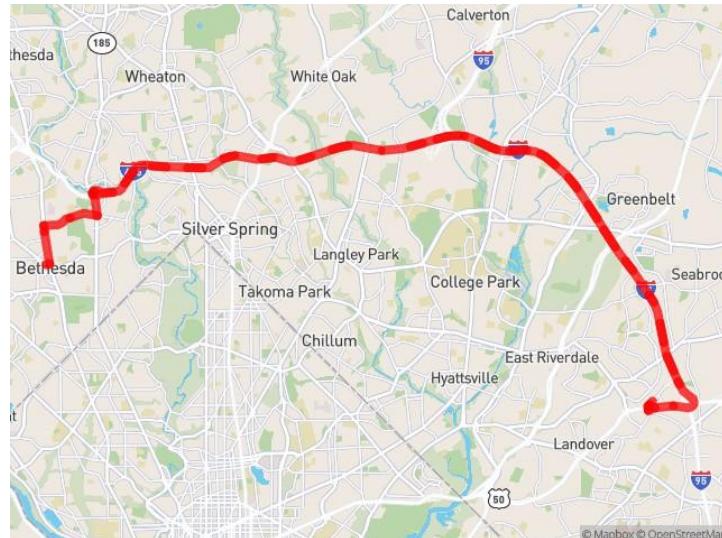
Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2026
Total Cost:	\$76,539,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$76,539,000
Total Programmed		\$0	\$0	\$0	\$0	\$76,539,000

T11624 - Transit Oriented Development (TOD) Purple Line Corridor

Building an equitable transit-oriented purple line corridor will further planning and coordination to catalyze affordable housing, preserve affordable small business lease space in mixed-use development, and increase bicycle and pedestrian access to the line. The project will develop strategies for low-density commercial properties to preserve affordable small business spaces, develop an affordable housing pipeline, and enhance multimodal access. The effort builds on a previous FTA TOD planning pilot grant, utilizing extensive analysis to pinpoint opportunities and challenges, and involves the Purple Line Corridor Coalition (PLCC), a public-private-community collaborative. Equity, community engagement, placemaking and economic development are central to the process. Matching funds are being provided by the University of Maryland's National Center for Smart Growth, Montgomery County, and the Maryland National Capital Park and Planning Commission (Montgomery County).

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Montgomery, Prince Georges
Municipality:	-
Completion Year:	2027
Total Cost:	\$3,537,546



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,537,546
Total Programmed		\$0	\$0	\$0	\$0	\$3,537,546

T13600 - University of Maryland Low- and No-Emission Grant Award

The University of Maryland, College Park will receive funding to buy battery-electric buses and associated charging equipment to replace older vehicles for their public transportation fleet. The project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in the College Park community. 35 Battery Electric Transit Buses, Infrastructure, and Charging Stations for the University of Maryland

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transit Administration
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	College Park
Completion Year:	2027
Total Cost:	\$47,729,697

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$47,729,697
Total Programmed		\$0	\$0	\$0	\$0	\$47,729,697

APPENDIX A
Maryland Department
of Transportation
Maryland Transportation Authority
FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

MDOT – MARYLAND TRANSPORTATION AUTHORITY

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

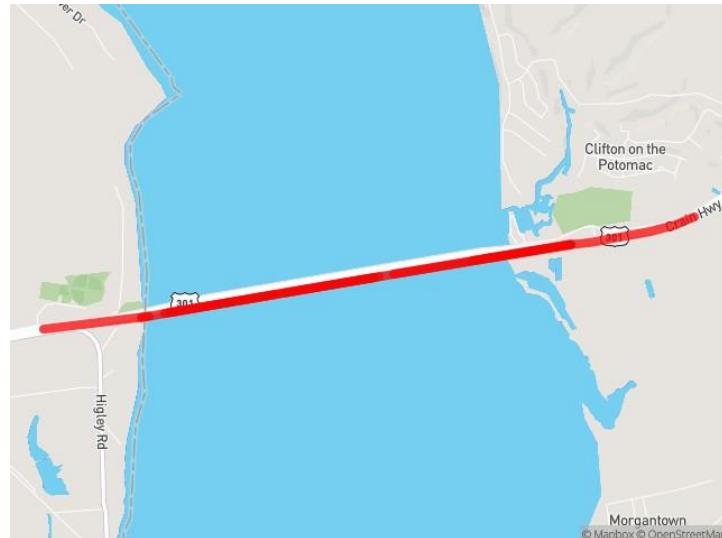


National Capital Region
Transportation Planning Board

T5527 - Governor Harry W. Nice/Senator Thomas "Mac" Middleton Bridge Replacement Project

Construct a new four-lane bridge north of the existing bridge, with a barrier-separated, two-way bicycle/pedestrian path on the south side of the bridge. Included in the project is preventative maintenance of the existing bridge until the construction phase is programmed.

Cycle-Revision ID:	26-00
Lead Agency:	Maryland Department of Transportation - Maryland Transportation Authority
Project Type:	Bridge - Replace + Add Capacity
Agency Project ID:	1024
Facility:	US 301 Bridge over Potomac
From:	Charles County, MD
To:	King George County, VA
County:	Charles
Municipality:	-
Completion Year:	2025
Total Cost:	\$615,673,539



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	TF	\$10,429	\$0	\$0	\$0	\$10,429
Total Construction		\$10,429	\$0	\$0	\$0	\$10,429
TIP Total		\$10,429	\$0	\$0	\$0	\$10,429
Total Prior Costs		\$0	\$0	\$0	\$0	\$615,663,110
Total Programmed		\$10,429	\$0	\$0	\$0	\$615,673,539

APPENDIX A

Frederick County and City of Frederick, Maryland

FY 2026-2029 TIP Tables

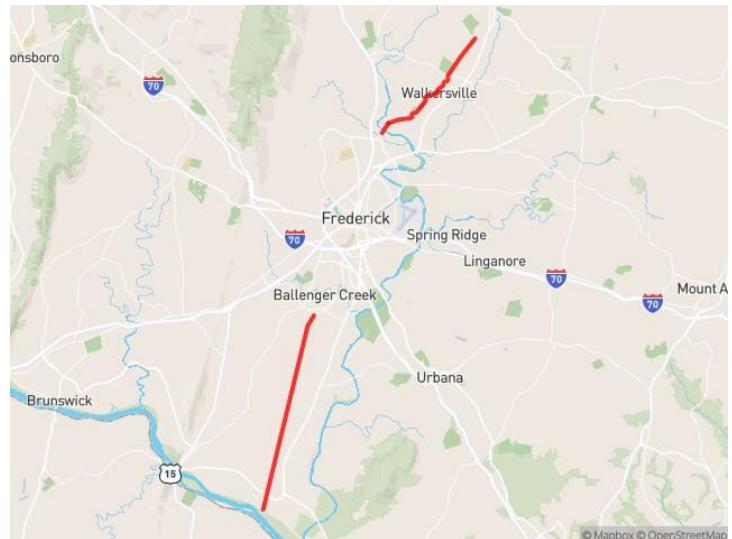


National Capital Region
Transportation Planning Board

T5495 - Planning, Design & Construction

Various County Trails and shared use paths including the Ballenger Creek Trail, Frederick and Pennsylvania Trails in Rails, New Design Road Side Path, and H&F Trail.

Cycle-Revision ID:	26-00
Lead Agency:	Frederick County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	F3
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2024
Total Cost:	\$20,899,542



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$766,487	\$948,400	\$478,100	\$0	\$2,192,987
Construction	LOCAL	\$1,284,169	\$2,495,100	\$2,949,900	\$2,853,800	\$9,582,969
Other	LOCAL	\$0	\$0	\$0	\$142,500	\$142,500
Total Other		\$0	\$0	\$0	\$142,500	\$142,500
TIP Total		\$2,050,656	\$3,443,500	\$3,428,000	\$2,996,300	\$11,918,456
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,981,086
Total Programmed		\$2,050,656	\$3,443,500	\$3,428,000	\$2,996,300	\$20,899,542

T5494 - Study, Design, ROW, & Construction

Upgrade and improvements to Boyers Mill Road; Christopher's Crossing; Gas House Pike; Reichs Ford Road; White Rock subdivision; Yeagertown Rd. and Braddock Heights Improvements

Cycle-Revision ID:	26-00
Lead Agency:	Frederick County
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2029
Total Cost:	\$4,797,200

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$4,797,200	\$0	\$0	\$0	\$4,797,200
Total Construction		\$4,797,200	\$0	\$0	\$0	\$4,797,200
TIP Total		\$4,797,200	\$0	\$0	\$0	\$4,797,200
Total Programmed		\$4,797,200	\$0	\$0	\$0	\$4,797,200

T3173 - Bridge Inspection, Rehabilitation and Replacements

Rehabilitate, re-deck, construct (replace) & inspect bridges or culverts at the following locations: Brethern Church Rd Bridge, Hessong Bridge Rd F15-01; Hoovers Mill Rd; Hornets Nest Rd; Old Mill Road Br; Biggs Ford Rd; Opossumtown Pike; Sixes Bridge Rd; Dollyhide Road; Bridge at Prices Distillery Road; Covell Road; Lynn Burke Road; Holter Rd; Hessong Bridge Road F20-21; and Stottlemeyer Road, Bullfrog Road Bridge, Loys Station Covered Bridge, Bennies Hill Road Bridge, Roy Shafer Road Abutement

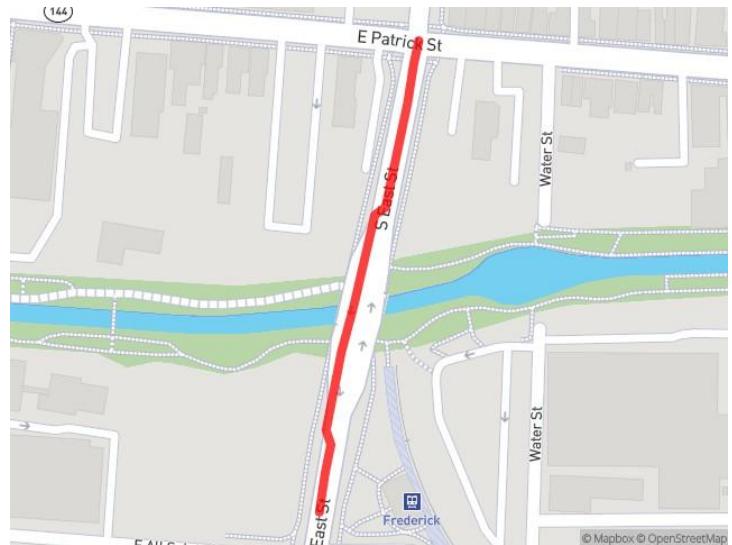
Cycle-Revision ID:	26-00
Lead Agency:	Frederick County
Project Type:	Bridge - Rehab
Agency Project ID:	F3
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	-
Completion Year:	2029
Total Cost:	\$10,944,892

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	BFP	\$0	\$0	\$618,100	\$0	\$618,100
Preliminary Engineering	LOCAL	\$1,072,760	\$593,320	\$808,248	\$1,004,480	\$3,478,808
Construction	BFP	\$858,500	\$2,411,000	\$1,418,640	\$0	\$4,688,140
Construction	LOCAL	\$277,908	\$781,488	\$1,100,448	\$0	\$2,159,844
Total Construction		\$1,136,408	\$3,192,488	\$2,519,088	\$0	\$6,847,984
TIP Total		\$2,209,168	\$3,785,808	\$3,945,436	\$1,004,480	\$10,944,892
Total Programmed		\$2,209,168	\$3,785,808	\$3,945,436	\$1,004,480	\$10,944,892

T6669 - Various Trails - City of Frederick

Design and constructions for priority trails including: East Street Rails with Trails, Golden Mile Trail, and Rock Creek Trail

Cycle-Revision ID:	26-00
Lead Agency:	City of Frederick
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	City of Frederick Trail System
From:	-
To:	-
County:	Frederick
Municipality:	City of Frederick
Completion Year:	2030
Total Cost:	\$350,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$200,000	\$0	\$0	\$0	\$200,000
Preliminary Engineering	LOCAL	\$0	\$150,000	\$0	\$0	\$150,000
Total Preliminary Engineering		\$200,000	\$150,000	\$0	\$0	\$350,000
TIP Total		\$200,000	\$150,000	\$0	\$0	\$350,000
Total Programmed		\$200,000	\$150,000	\$0	\$0	\$350,000

FREDERICK COUNTY & CITY OF FREDERICK, MARYLAND

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

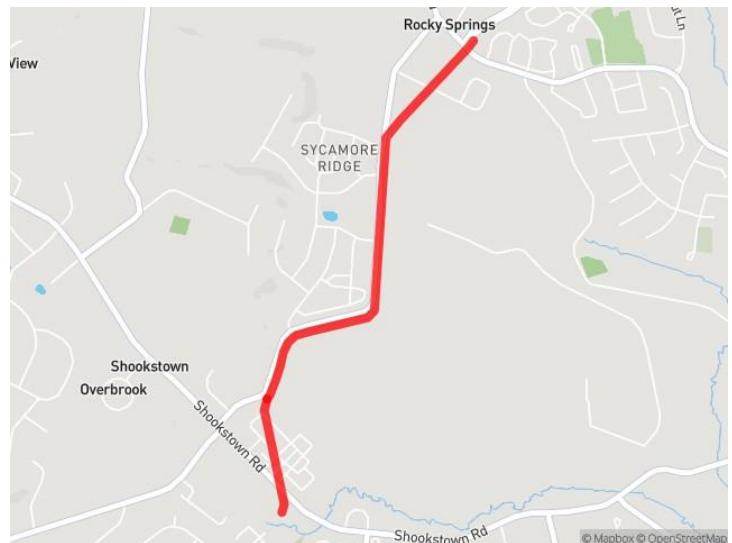


National Capital Region
Transportation Planning Board

T6615 - Christopher's Crossing

Christophers Crossing through Fort Detricks Area B, which ultimately extends from US 15 in the north around the City to US 40 in the west.

Cycle-Revision ID:	26-00
Lead Agency:	Frederick County
Project Type:	Road - New Construction
Agency Project ID:	-
Facility:	Christopher's Crossing
From:	Shookstown Road
To:	Rocky Springs Road
County:	Frederick
Municipality:	City of Frederick
Completion Year:	2026
Total Cost:	\$17,000,000

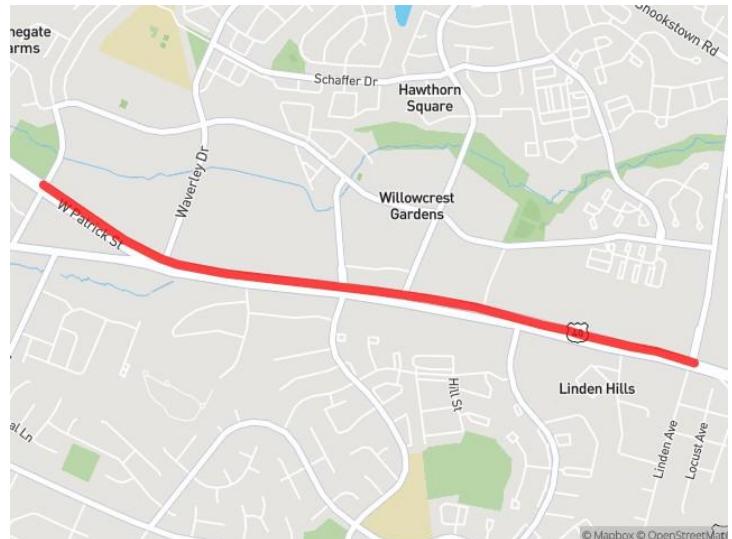


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$17,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$17,000,000

T13664 - Golden Mile Multimodal Connection Planning Project

Provide safe pedestrian and bicyclist connections between residential and commercial areas divided by West Patrick Street in Fredrick's Golden Mile Corridor.

Cycle-Revision ID:	26-00
Lead Agency:	City of Frederick
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Frederick
Municipality:	City of Frederick
Completion Year:	2026
Total Cost:	\$500,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$500,000

APPENDIX A

Montgomery County and City of Rockville, Maryland

FY 2026-2029 TIP Tables

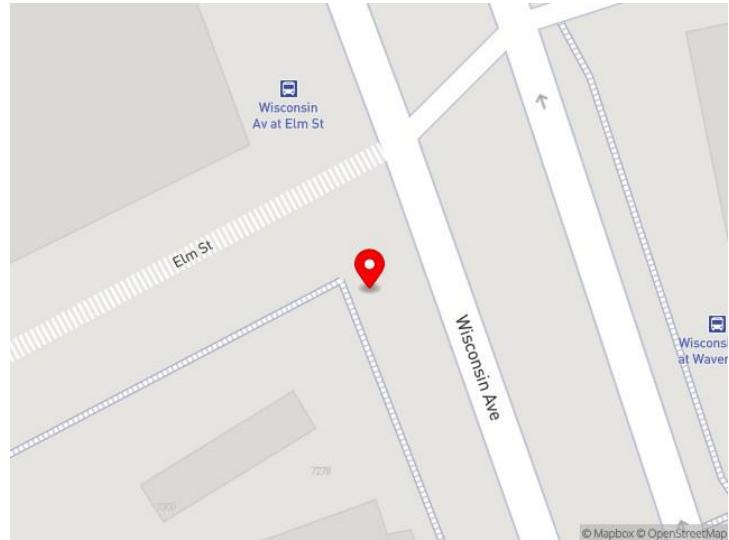


National Capital Region
Transportation Planning Board

T5560 - Bethesda Metro South Entrance

This project provides access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail Station. The Metrorail Red Line runs below Wisconsin Avenue through Bethesda more than 120 feet below the surface, considerably deeper than the Purple Line right-of-way. The Bethesda Metrorail Station has one entrance, near East West Highway. The station was built with accommodations for a future southern entrance. The Bethesda light rail transit (LRT) station would have platforms located just west of Wisconsin Avenue on the Georgetown Branch ROW. This platform allows a direct connection between LRT and Metrorail, making transfers as convenient as possible. Six station elevators would be located in the Elm Street ROW, which would require narrowing the street and extending the sidewalk. The station would include a new south entrance to the Metrorail Station, including a new mezzanine above the Metrorail platform, similar to the existing mezzanine at the present station's north end. The mezzanine would use the existing knock-out panel in the arch of the station and the passageway that was partially excavated when the station was built, in anticipation of the future construction of a south entrance. Specific dollar amounts and flows will be based on final design estimate and MOU between MTA and County.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	P500929
Facility:	Bethesda Metrorail Station
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$106,664,000

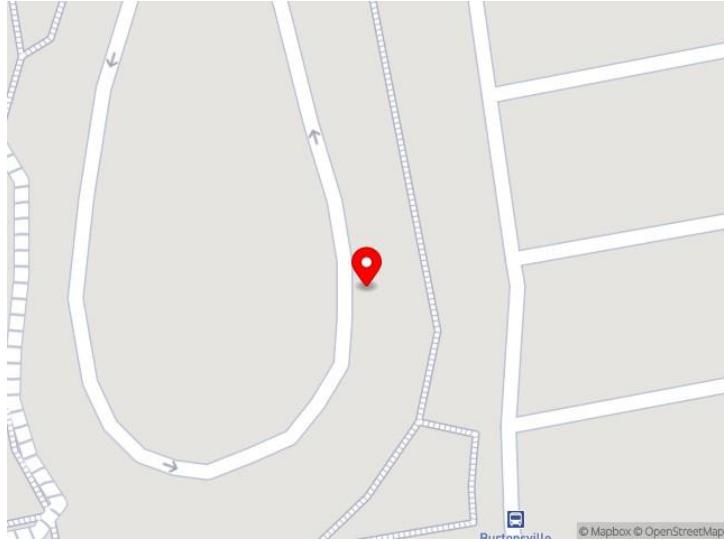


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$140,000	\$140,000	\$0	\$0	\$280,000
Construction	LOCAL	\$2,021,000	\$3,800,000	\$7,300,000	\$0	\$13,121,000
Total Construction		\$2,021,000	\$3,800,000	\$7,300,000	\$0	\$13,121,000
TIP Total		\$2,161,000	\$3,940,000	\$7,300,000	\$0	\$13,401,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$93,263,000
Total Programmed		\$2,161,000	\$3,940,000	\$7,300,000	\$0	\$106,664,000

T13898 - Burtonsville Park and Ride Improvements

Project for planning, design, and construction of a parking garage and other improvements at the Burtonsville Park and Ride Lot in support of US 29 Flash BRT. The County is partnering with a private developer who will design and construct a shared parking garage. The shared garage will include approximately 250 parking spaces for the park and ride which will be funded by the County. The Burtonsville Station is the northernmost FLASH station in Montgomery County and is well-situated for park-and-ride access with direct ramps to US 29 and strong east-west connections via MD 198. With this strategic location, the park-and-ride can serve residents of Montgomery, Prince George's and Howard Counties, increasing transit ridership and lowering traffic demands on US 29 through Montgomery County. Expansion of this park-and-ride is needed to accommodate future ridership at this station and is part of longer-term plans to extend Flash service into Howard County and to provide all-day service in Burtonsville. The location can also serve as a hub for interconnecting local services to nearby communities like Cloverly, Ashton, Laurel and Maple Lawn. Expansion of public parking capacity at this location may also facilitate a more compelling development vision for County, State and privately owned properties in this part of Burtonsville. The redevelopment will reserve space for an additional parking garage to be constructed by the County at a later date.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	-
Facility:	Burtonsville Park and Ride
From:	US 29
To:	MD 198
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$7,054,000

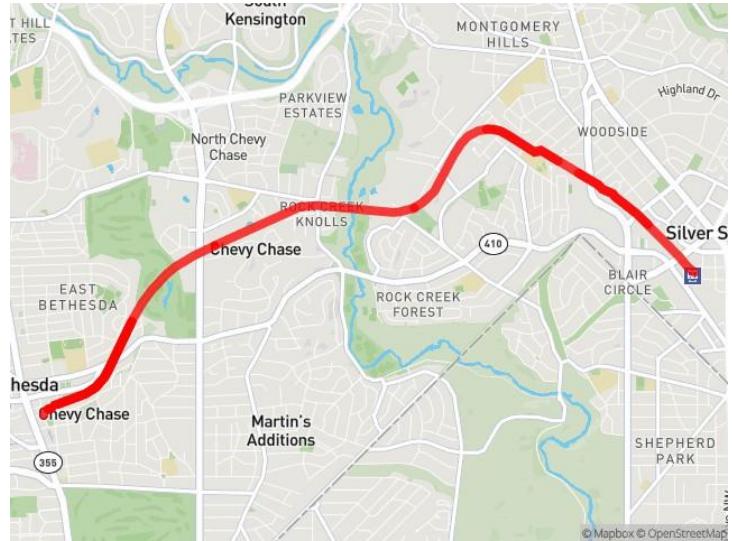


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$280,000	\$41,000	\$0	\$0	\$321,000
Preliminary Engineering	Earmark - CPF	\$0	\$200,000	\$0	\$0	\$200,000
Preliminary Engineering	LOCAL	\$0	\$70,000	\$0	\$0	\$70,000
Total Preliminary Engineering		\$280,000	\$311,000	\$0	\$0	\$591,000
Construction	DC/STATE	\$4,500,000	\$600,000	\$0	\$0	\$5,100,000
Construction	Earmark - CPF	\$0	\$650,000	\$0	\$0	\$650,000
Construction	LOCAL	\$0	\$142,000	\$0	\$0	\$142,000
Total Construction		\$4,500,000	\$1,392,000	\$0	\$0	\$5,892,000
TIP Total		\$4,780,000	\$1,703,000	\$0	\$0	\$6,483,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$571,000
Total Programmed		\$4,780,000	\$1,703,000	\$0	\$0	\$7,054,000

T6015 - Capital Crescent Trail

This project provides for the funding of the Capital Crescent trail, including the main trail from Elm Street Park in Bethesda to Silver Spring, as a largely 12-foot wide hard-surface hiker-biker path, connector paths at several locations, a new bridge over Connecticut Avenue, a new underpass beneath Jones Mill Road, supplemental landscaping and amenities, and lighting at trail junctions, underpasses and other critical locations. This trail will connect to the existing Capital Crescent Trail from Bethesda to Georgetown, the Metropolitan Branch Trail from Silver Spring to Union Station, and the Rock Creek Bike Trail from northern Montgomery County to Georgetown. This trail will serve pedestrians, bicyclists, joggers, and skaters, and will be compliant with the Americans with Disabilities Act of 1990 (ADA), the Bethesda CBD Sector Plan, and the Purple Line Functional Master Plan. Schedule: 1) The interim trail along the Georgetown Branch right-of-way between Bethesda and Lyttonsville will be upgraded to a permanent trail to be opened by 2027, concurrent with the Purple Line construction schedule in that segment; 2) the new extension of the trail on the northeast side of the Metropolitan Branch Trail, between Lyttonsville and the Silver Spring Transit Center will be completed in FY 2027 3) the Metropolitan Branch segment will be opened concurrently with the planned opening of the Purple Line in 2027. Final funding flows and costs subject to final design cost and completion of MOU between MTA and County.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P501316
Facility:	Capital Crescent Trail
From:	Elm Street Park in Bethesda
To:	Silver Spring
County:	Montgomery
Municipality:	-
Completion Year:	2027
Total Cost:	\$91,322,000

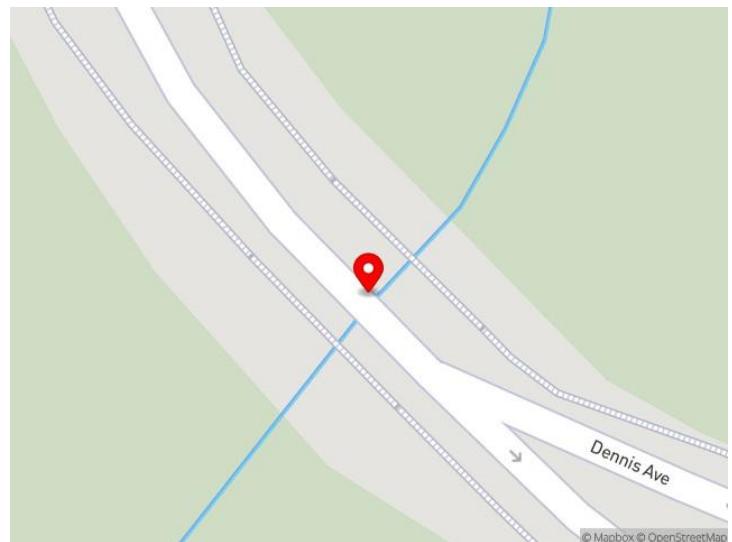


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$1,040,000	\$940,000	\$0	\$0	\$1,980,000
Total Construction		\$1,040,000	\$940,000	\$0	\$0	\$1,980,000
TIP Total		\$1,040,000	\$940,000	\$0	\$0	\$1,980,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$89,342,000
Total Programmed		\$1,040,000	\$940,000	\$0	\$0	\$91,322,000

T6608 - Dennis Avenue Bridge Replacement M-0194

This project provides for the replacement of Dennis Ave. Bridge (M-0194) over a tributary to Sligo Creek. The existing bridge, built in 1961, is a single 30-foot span structure. The proposed replacement bridge will be a single 75-foot span structure. The wider opening will mitigate the frequent flooding of five residential properties and local streets upstream of the bridge; mitigate occasional roadway flooding on Dennis Avenue that causes significant traffic delays; and eliminate annual maintenance repairs required for this deteriorating structure.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bridge - Rehab
Agency Project ID:	501701
Facility:	Dennis Avenue Bridge
From:	Tributary to Sligo creek
To:	-
County:	-
Municipality:	-
Completion Year:	2026
Total Cost:	\$12,220,000

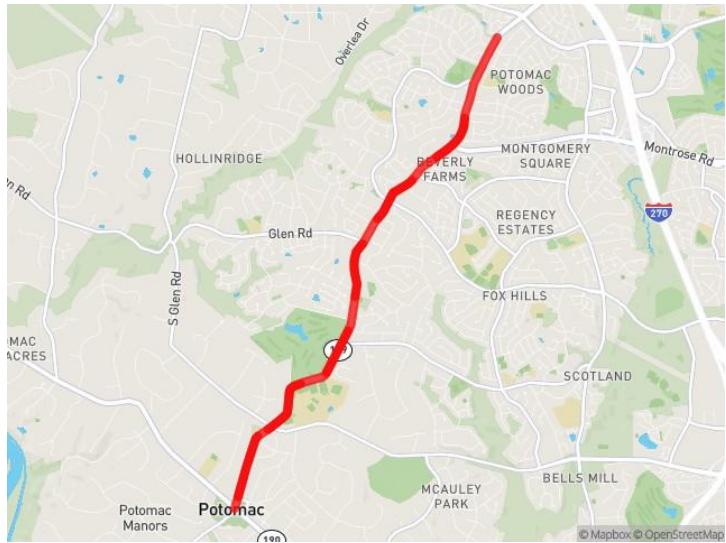


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$551,000	\$0	\$0	\$0	\$551,000
Construction	HBRP	\$3,038,000	\$0	\$0	\$0	\$3,038,000
Construction	LOCAL	\$504,000	\$0	\$0	\$0	\$504,000
Total Construction		\$3,542,000	\$0	\$0	\$0	\$3,542,000
TIP Total		\$4,093,000	\$0	\$0	\$0	\$4,093,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,127,000
Total Programmed		\$4,093,000	\$0	\$0	\$0	\$12,220,000

T3429 - Falls Road East Side Hiker/Biker Path

This project provides funds to develop final design plans and to acquire right-of-way, and construct approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. The path will provide pedestrian and cyclist access to communities along the project corridor and will provide connection to existing pedestrian facilities to the north (Rockville), and to the south (Potomac). The path is a missing link between existing bicycle facilities within the City of Rockville and the existing path along Falls Road south of River Road. The path provides much needed access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road. This is funded through County CIP P500905.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P500905
Facility:	Falls Road Bikeway
From:	River Road
To:	Dunster Road
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$3,751,000

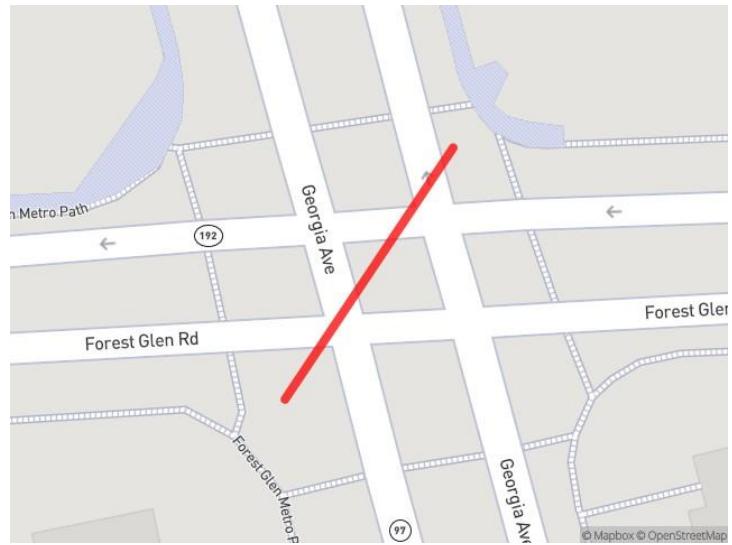


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$356,000	\$0	\$0	\$0	\$356,000
Total Preliminary Engineering		\$356,000	\$0	\$0	\$0	\$356,000
TIP Total		\$356,000	\$0	\$0	\$0	\$356,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,395,000
Total Programmed		\$356,000	\$0	\$0	\$0	\$3,751,000

T5949 - Forest Glen Passageway

This project provides for design, right-of-way acquisition, utility relocations, and construction of a new grade separated connection under Georgia Avenue to improve access to the Forest Glen Metro Station from neighborhoods and institutions located on the east side of Georgia Avenue. There is currently an underground walkway from the parking and bus area on the northwest quadrant of the intersection to the southwest quadrant. A new connection would be made to this passageway connecting the southwest quadrant to the northeast quadrant. A ramp connection and elevators bring the underground connection to grade on the northeast corner of the intersection. At concept design stage, a design build delivery method was selected.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	500722-12
Facility:	Forest Glen Passageway
From:	Georgia Ave/Forest Glen Rd @ Forest Glen Metrorail Station
To:	Georgia Ave/Forest Glen Rd @ Forest Glen Metrorail Station
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$46,301,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$0	\$638,000	\$1,931,000	\$1,744,000	\$4,313,000
Construction	LOCAL	\$0	\$0	\$11,146,000	\$11,146,000	\$22,292,000
Utility	LOCAL	\$0	\$0	\$1,625,000	\$0	\$1,625,000
Total Utility		\$0	\$0	\$1,625,000	\$0	\$1,625,000
TIP Total		\$0	\$638,000	\$14,702,000	\$12,890,000	\$28,230,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$18,071,000
Total Programmed		\$0	\$638,000	\$14,702,000	\$12,890,000	\$46,301,000

T5916 - Garrett Park Road Bridge M-0352

This project provides for the replacement of the existing Garrett Park Road Bridge over Rock Creek. The existing bridge, built in 1965, is a three span (39'-75.5'-34') steel beam with concrete deck structure carrying a 24'-0" clear roadway with a 5'-0" sidewalk. The proposed replacement includes the removal and replacement of the concrete piers, abutments, and the replacement of the superstructure with prestressed NEXT beams. The proposed work includes new street lighting along Garrett Park Road, new approach slabs, and less than 100' of approach roadway work at each end of the bridge with modifications made to the intersection with Beach Drive. The road and bridge will be completely closed to vehicular traffic during construction and a temporary pedestrian bridge will be constructed over Rock Creek to maintain the high volume of pedestrian/bicycle traffic that use the bridge.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bridge - Rehab
Agency Project ID:	P509132
Facility:	Garrett Park Road
From:	Over Rock Creek
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2027
Total Cost:	\$9,635,000

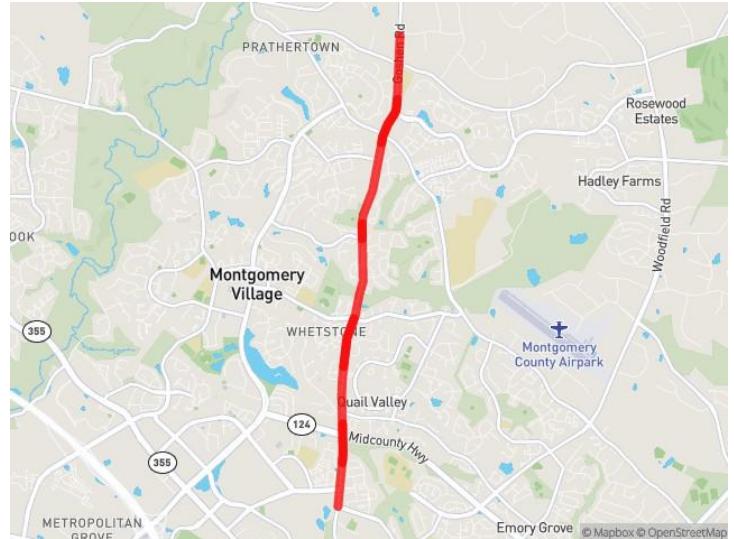


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$485,000	\$0	\$0	\$0	\$485,000
Construction	BIP	\$3,616,000	\$0	\$0	\$0	\$3,616,000
Construction	LOCAL	\$378,000	\$0	\$0	\$0	\$378,000
Construction	State (NM)	\$150,000	\$0	\$0	\$0	\$150,000
Total Construction		\$4,144,000	\$0	\$0	\$0	\$4,144,000
TIP Total		\$4,629,000	\$0	\$0	\$0	\$4,629,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,006,000
Total Programmed		\$4,629,000	\$0	\$0	\$0	\$9,635,000

T3049 - Goshen Road South

This project provides for the design and implementation of spot improvements to address safety and capacity issues along Goshen Road. The project as originally planned provided for the design, land acquisition, utility relocations, and construction of roadway improvements along Goshen Road from south of Girard Street to 1,000 feet north of Warfield Road, a distance of approximately 3.5 miles. The improvements would have widened Goshen Road from the existing two-lane open section road to a four-lane divided, closed section road, and included sidewalks, shared use paths, bike lanes, storm drain improvements, street lighting and landscaping. Due to project costs and fiscal capacity outlook, the County Executive and County Council directed the Montgomery County Department of Transportation to explore spot roadway, pedestrian and bicycle improvements that would provide the safety and capacity needs of the corridor. Final decisions for identifying specific site improvements into a series of standalone projects will occur prior to the development of preliminary engineering.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Intersection improvements
Agency Project ID:	P501107
Facility:	Goshen Road South
From:	Girard Street
To:	1000 feet north of Warfield Road
County:	Montgomery
Municipality:	-
Completion Year:	2040
Total Cost:	\$13,198,000

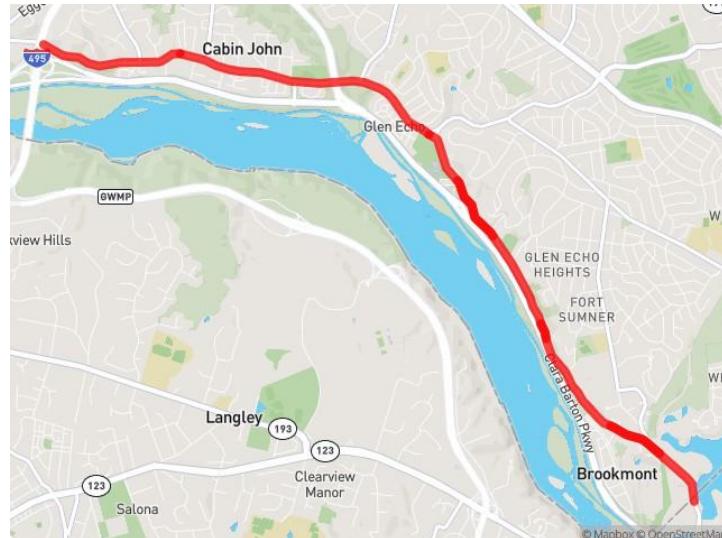


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	Earmark - CPF	\$0	\$0	\$250,000	\$250,000	\$500,000
Preliminary Engineering	LOCAL	\$0	\$0	\$172,000	\$173,000	\$345,000
Total Preliminary Engineering		\$0	\$0	\$422,000	\$423,000	\$845,000
TIP Total		\$0	\$0	\$422,000	\$423,000	\$845,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$7,763,000
Total Future Costs		\$0	\$0	\$0	\$0	\$4,590,000
Total Programmed		\$0	\$0	\$422,000	\$423,000	\$13,198,000

T5729 - MacArthur Boulevard Bikeway Improvements

This project provides shared use path improvements along 4.7 miles of MacArthur Boulevard from I-495 to the District of Columbia. To increase capacity and enhance safety for users, the existing shared-use path along the south side of MacArthur Boulevard will be widened, wherever feasible, to an eight-foot paved width with a five-foot wide grass buffer provided between the path and the roadway. In addition, to encourage alternate modes of travel and to accommodate the needs of on-road commuters and experienced bicyclists, the roadway itself will be widened, wherever feasible, to a consistent 26-foot pavement width, essentially adding a three-foot wide shoulder to each side of the existing 20-foot pavement width. The project will also provide safety improvements along MacArthur Boulevard to enhance overall safety for pedestrians, cyclists and motorists alike. See CIP P500718.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P500718
Facility:	MacArthur Boulevard
From:	I-495 Capital Beltway
To:	DC Line
County:	Montgomery
Municipality:	-
Completion Year:	2027
Total Cost:	\$30,843,000

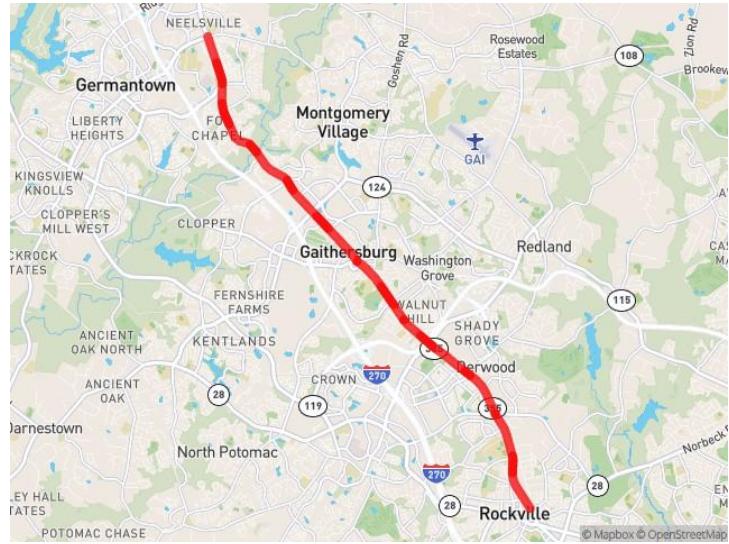


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$730,000	\$0	\$0	\$0	\$730,000
Construction	LOCAL	\$5,298,000	\$0	\$0	\$0	\$5,298,000
Total Construction		\$5,298,000	\$0	\$0	\$0	\$5,298,000
TIP Total		\$6,028,000	\$0	\$0	\$0	\$6,028,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$24,815,000
Total Programmed		\$6,028,000	\$0	\$0	\$0	\$30,843,000

T6396 - MD 355 Bus Rapid Transit Central

This project will design and construct a new Bus Rapid Transit (BRT) line on MD 355 between Rockville and Germantown. The project includes dedicated BRT lanes, new BRT stations with level boarding and off-board payment, Transit Signal Priority (TSP), the purchase of new zero-emission BRT buses, and associated pedestrian and bicycle improvements along the corridor. In addition, the project encompasses the planning and design of a new transit center near Montgomery College-Rockville and a relocated and expanded Lakeforest Transit Center to support the BRT system. Planning conducted by the Maryland Department of Transportation Maryland Transit Administration (MDOT MTA) in 2017 identified several alternatives for detailed study for BRT along MD 355 from Bethesda to Clarksburg. Montgomery County Department of Transportation (MCDOT) completed the planning phase in 2019 and has since been advancing preliminary engineering and project phasing of the median busway alternative. Preliminary engineering for the full corridor from Bethesda to Clarksburg is currently underway. Final design and construction will begin with the Central segment, while the North and South segments will proceed as separate projects. The MD 355 FLASH will transform mobility options by implementing a 22-mile, premium, branded, limited-stop BRT service along MD 355 between Clarksburg and Bethesda. This new service will significantly improve transit travel times and expand access for a wide range of users along this highly congested corridor. It will enhance passenger mobility by connecting riders to high-density housing and major employment centers. To accelerate delivery, the MD 355 FLASH is being implemented in phases. The current phase will establish BRT service between Rockville and Germantown, with future extensions planned to Bethesda and Clarksburg. A new transit center near Montgomery College-Rockville will provide expanded space to accommodate both the MD 355 BRT and Veirs Mill Road BRT operations, improving overall transit access and efficiency at this location. The existing Lakeforest Transit Center is undersized for current operations. Relocating it closer to MD 355 will facilitate critical connections between the MD 355 BRT and numerous local bus routes, reduce route diversions, and save passengers valuable travel time. Furthermore, the redevelopment of the former Lakeforest Mall presents an opportunity for joint development initiatives that should be explored in the near term.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	MO4621
Facility:	MD355
From:	Rockville Metro
To:	Milestone
County:	Montgomery
Municipality:	City of Gaithersburg, City of Rockville
Completion Year:	2030
Total Cost:	\$423,581,000

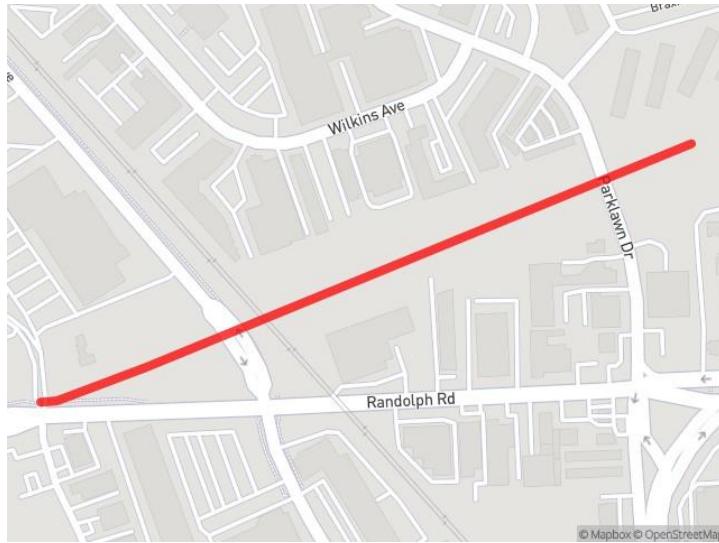


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$8,089,000	\$8,089,000	\$8,089,000	\$0	\$24,267,000
Right of Way	DC/STATE	\$26,548,000	\$19,598,000	\$6,950,000	\$0	\$53,096,000
Construction	S. 5309	\$74,492,000	\$74,974,000	\$37,487,000	\$4,242,000	\$191,195,000
Utility	DC/STATE	\$18,498,000	\$4,625,000	\$0	\$0	\$23,123,000
Other	DC/STATE	\$0	\$28,947,000	\$28,947,000	\$0	\$57,894,000
Total Other		\$0	\$28,947,000	\$28,947,000	\$0	\$57,894,000
TIP Total		\$127,627,000	\$136,233,000	\$81,473,000	\$4,242,000	\$349,575,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$74,006,000
Total Programmed		\$127,627,000	\$136,233,000	\$81,473,000	\$4,242,000	\$423,581,000

T3542 - MD 355 Phase 2 Highway Reconstruction/Rail Grade Separation

This project is to provide grade separation between Montrose Parkway/Randolph Road and the mainline CSX/AMTRAK/MARC tracks. Project was originally part of the MD355/Montrose Parkway interchange. This project previously provided for a new four-lane divided arterial road as recommended in the 1992 North Bethesda/Garrett Park and 1994 Aspen Hill Master Plans. Planning funds are included to evaluate alternatives that address safety concerns regarding the railroad crossing and general traffic flow in a smaller, less costly manner. The Montrose Road - Randolph Road railroad crossing is used by pedestrians, students, motorcycles, cars, trucks, buses and emergency personnel. It is ranked as the most dangerous railroad crossing in the entire state of Maryland. This grade separation project would eliminate the Randolph Road crossing. Project is in alternatives analysis phase. Current study is being conducted as part of the Bridge Design program. This is planned to be transitioned to this TIP program for full design study by 2029. Current alternatives study is funded within County Bridge Design CIP P509132.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bridge - New Construction
Agency Project ID:	P500717
Facility:	Randolph
From:	MD355
To:	Parklawn
County:	Montgomery
Municipality:	-
Completion Year:	2045
Total Cost:	\$11,441,000

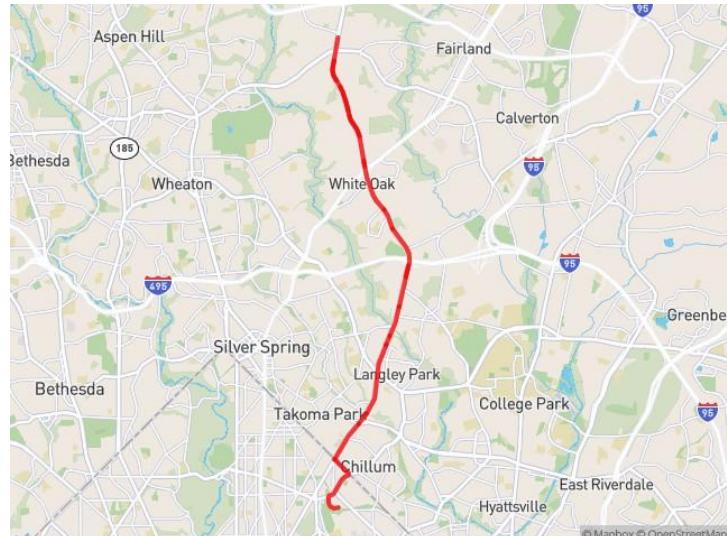


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Study	LOCAL	\$0	\$0	\$0	\$100,000	\$100,000
Total Study		\$0	\$0	\$0	\$100,000	\$100,000
TIP Total		\$0	\$0	\$0	\$100,000	\$100,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$11,341,000
Total Programmed		\$0	\$0	\$0	\$100,000	\$11,441,000

T12004 - MD 650 New Hampshire Avenue BRT

The Montgomery County Department of Transportation (MCDOT) is studying BRT for the New Hampshire Avenue corridor consistent with the 2013 Countywide Transit Corridors Functional Master Plan. BRT will provide high quality transit service that improves the speed and reliability of bus service in the corridor.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	New Hampshire Avenue, MD650
From:	Fort Totten Metrorail
To:	Colesville Park and Ride
County:	Montgomery
Municipality:	-
Completion Year:	2040
Total Cost:	\$1,000,000

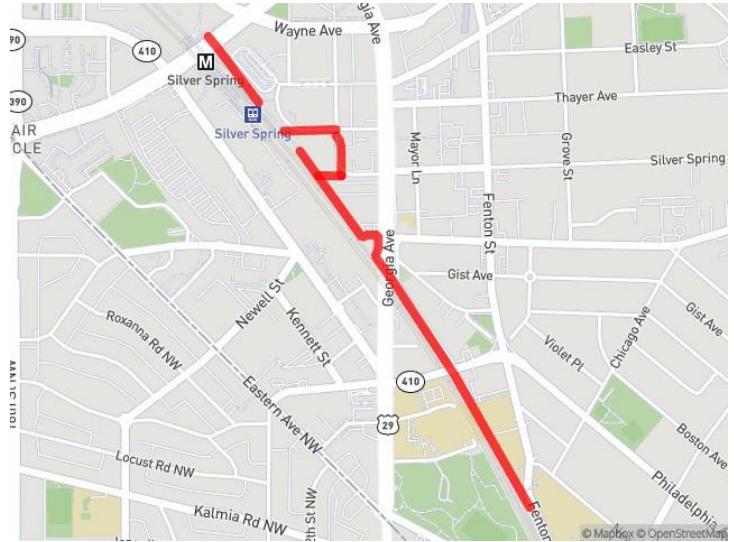


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	LOCAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total Planning		\$1,000,000	\$0	\$0	\$0	\$1,000,000
TIP Total		\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$1,000,000	\$0	\$0	\$0	\$1,000,000

T5942 - Metropolitan Branch Trail

This project provides for the design, land acquisition, utility relocations, and construction of the 0.6 mile segment of the trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center. The trail will be designed to be 8 feet to 12 feet in width. The construction will be performed in three phases: the initial phase will construct the trail segment along Fenton Street and King Street; the second phase will extend the trail to Georgia Avenue; the final phase will construct a new bridge over Georgia Avenue and extend the trail to Ripley Street. Two sections of the trail north of the B&O train station will be constructed by a developer during the development of the new Progress Place and the redevelopment of the existing Progress Place sites. This project's scope of work includes connecting the two developer installed trail segments and widening the existing section at Ripley Street. Construction of Phase II-A will be from Ripley Street to Burlington Avenue, including the bridge over Georgia Avenue. A sidepath along Burlington Avenue from Selim Road to Fenton Street will be designed under CIP 501532, Bicycle-Pedestrian Priority Area Improvements (BiPPA). This is done to preserve continuity in design and construction of the Burlington Avenue/13th Street BiPPA project.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P501110
Facility:	Metropolitan Branch Trail
From:	End of existing trail in Takoma Park
To:	Silver Spring Transit Center
County:	Montgomery
Municipality:	-
Completion Year:	2035
Total Cost:	\$41,676,000

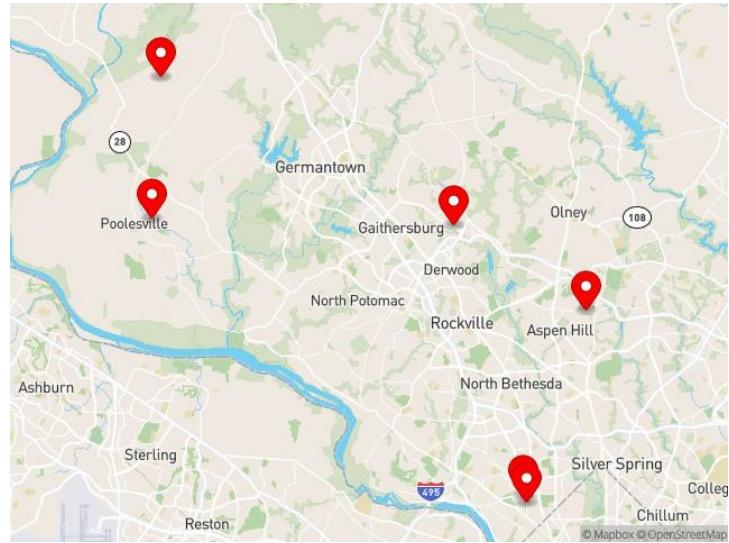


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$4,844,000	\$0	\$0	\$0	\$4,844,000
Total Construction		\$4,844,000	\$0	\$0	\$0	\$4,844,000
TIP Total		\$4,844,000	\$0	\$0	\$0	\$4,844,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$36,832,000
Total Programmed		\$4,844,000	\$0	\$0	\$0	\$41,676,000

T6710 - Montgomery County Bridge Preliminary Engineering Projects

Funding for preliminary engineering, renovation and rehabilitation for small to medium sized Countywide bridge projects. This is primarily funded through CIP projects P509132 (Bridge Design), P500313 (Bridge Preservation), and P509753, (Bridge Rehabilitation). This includes: Rehabilitation of Beach Drive Bridge No. MPK-05 over Rock Creek Tributary - Rehabilitation of Beach Drive Bridge No. MPK-08 over Rock Creek -Rehabilitation of Bel Pre Road Bridge No. M-0092 over Bel Pre Creek -Rehabilitation of Little Falls Parkway (SB) Bridge No. MPK-01-2 over Willet Branch -Rehabilitation of Cattail Road Bridge No. M-0155 over Dry Seneca Creek -Replacement of Harris Road West Bridge No. M-0046 over Little Monocacy River -Rehabilitation of Valleywood Drive Bridge No. M-0354 over Joseph's Branch -Rehabilitation of Midcounty Highway & Miller Fall Road Bridge No. M-0219 over Mill Creek -Replacement of Glen Road Bridge No. M-0015 over Piney Branch -Replacement of Schaeffer Road Bridge No. M-0137 over Little Seneca Creek -Replacement of Parklawn Entrance Bridge No. MPK-17 over Rock Creek -Replacement of Baltimore Road Bridge No. M-0201 over Rock Creek -Replacement of Brighton Dam Road Bridge No. M-0108 over Hawlings River -Rehabilitation of Brookville Road Bridge No M-0083 over CSXT Railroad -Replacement of Greentree Road Bridge No. M-0180 over Bulls Run - Replacement of Whites Ferry Road Bridge No. M-0186 over Broad Run -Replacement of Glen Road Bridge No. M-0013 over Kilgour Branch -Replacement of Barnes Road Bridge No. M-0008 over Bennett Creek -Replacement of Barnesville Road Bridge No. M-0045 over Little Monocacy River -Rehabilitation of Randolph Road (EB) Bridge No. M-0080-3 over Rock Creek - Rehabilitation of Shady Grove Road (EB) Bridge No. M-0191-3 over CSXT Railroad -Replacement of Hurley Avenue No. MRO3 over Watts Branch Tributary -Replacement of Martinsburg Road Bridge M0042 over Potomac River Tributary Replacement of Southlawn Lane Bridge No. M0050 over Rock Creek. See County CIP P509132.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$5,300,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	HBRRP	\$2,184,000	\$1,112,000	\$304,000	\$500,000	\$4,100,000
Preliminary Engineering	LOCAL	\$546,000	\$278,000	\$76,000	\$300,000	\$1,200,000
Total Preliminary Engineering		\$2,730,000	\$1,390,000	\$380,000	\$800,000	\$5,300,000
TIP Total		\$2,730,000	\$1,390,000	\$380,000	\$800,000	\$5,300,000
Total Programmed		\$2,730,000	\$1,390,000	\$380,000	\$800,000	\$5,300,000

T13666 - North Bethesda Metro Station Improvements

This project proposes a comprehensive suite of investments that facilitate safer, more direct access to the North Bethesda Metrorail station and surrounding destinations. The keystone of this project is a new entrance to the North Bethesda Metro Station, which will improve travel time and safety for station users. A new transit plaza will safely and directly connect the station to two future Bus Rapid Transit ("BRT") lines. The project will leverage a public-private partnership to supplement public funding which will enable significant long term private investment around the station entrance, including an estimated 1.9M square feet of mixed-use development with a life sciences focus. Together, these investments will support the growth and economy of North Bethesda, one of the fastest growing areas of the Washington Metropolitan region. This project is linked to Montgomery County CIP project P501914 (North Bethesda Metro Station Northern Entrance).

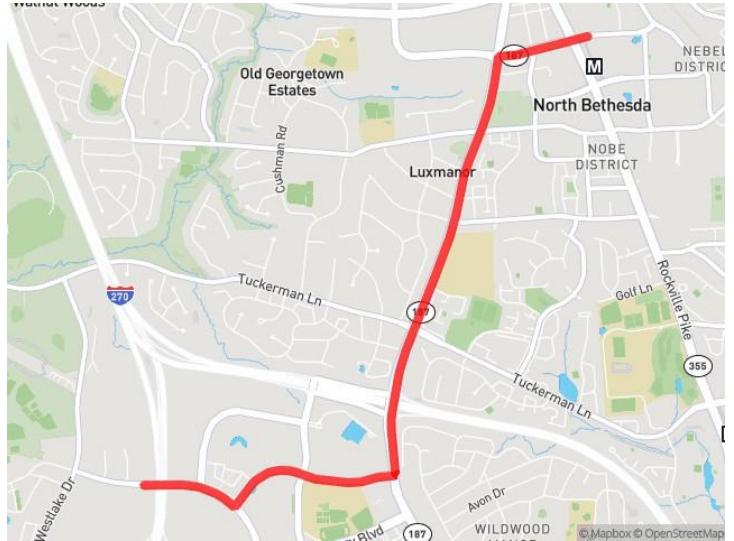
Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2030
Total Cost:	\$37,915,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	Earmark - CPF	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction	LOCAL	\$0	\$0	\$0	\$7,854,000	\$7,854,000
Total Construction		\$5,000,000	\$0	\$0	\$7,854,000	\$12,854,000
TIP Total		\$5,000,000	\$0	\$0	\$7,854,000	\$12,854,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$24,800,000
Total Future Costs		\$0	\$0	\$0	\$0	\$261,000
Total Programmed		\$5,000,000	\$0	\$0	\$7,854,000	\$37,915,000

T3663 - North Bethesda Transitway Bus Rapid Transit (BRT) Project

The North Bethesda Bus Rapid Transit (BRT) corridor was identified in the 2013 Countywide Transit Corridors Functional Master Plan. The 1992 North Bethesda/Garrett Park Master Plan first recommended the creation of a high capacity and high-quality transit connection from the Westfield Montgomery Mall Transit Center through the Rock Spring office park to the Metrorail Red Line. At its eastern end, the BRT would terminate at the either the Grosvenor or White Flint Metrorail Station. At its western end, it would terminate at the transit center at Montgomery Mall. This planning study will refine the Master Plan recommendation and determine station locations, BRT configuration and corridor termini.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Study/Planning/Research
Agency Project ID:	CIP 501318
Facility:	North Bethesda Transitway
From:	North Bethesda or Grosvenor Metro
To:	Westfield Montgomery Mall
County:	Montgomery
Municipality:	-
Completion Year:	2025
Total Cost:	\$3,000,000

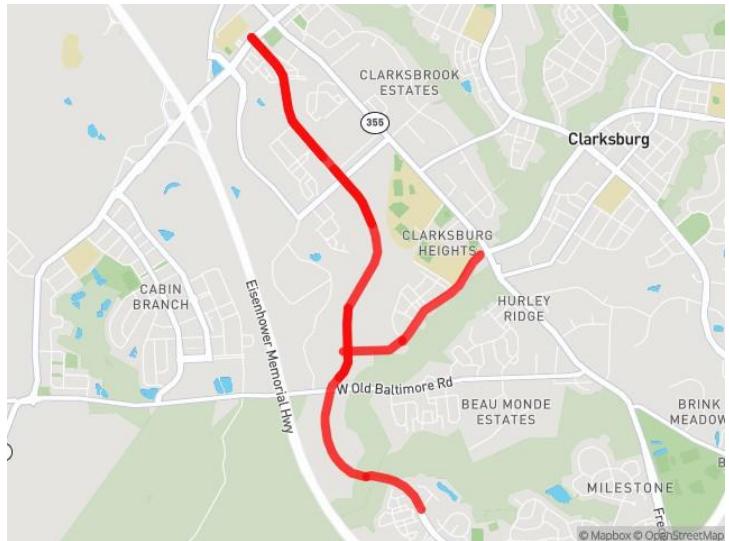


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Total Preliminary Engineering		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
TIP Total		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

T7503 - Observation Dr Extended

The project provides for the design and construction of a 2.2 mile long roadway within a minimum 150 foot right-of-way. The work will be conducted in 2 main phases, with Phase 1 occurring in two simultaneous sub-phases (1A & 1B). Phase 1A includes a 4 lane divided roadway (2 lanes in each direction) starting at existing Observation Drive near Waters Discovery Lane and continuing to West Old Baltimore Road along with a shared use path on the west side and a bike path on the east side to provide Greenway connectivity. A bridge approximately 550 feet long will be constructed near Waters Discovery Lane ending near West Old Baltimore Road. A traffic signal will be provided at the West Old Baltimore Road intersection. Phase 1B includes 4 lanes of Observation Drive from West Old Baltimore Road to the point where it meets the extension of Little Seneca Parkway, with a shared use path on the west side and bikepath on the east side. Phase 1B also includes the widening of Little Seneca Parkway to four lanes from MD 355 and the extension of Observation Drive north of West Old Baltimore Road. The feasibility of Little Seneca Parkway cross section has not been validated with regulatory agencies and will be refined during preliminary design. In Phase 2, between Little Seneca Parkway and existing Observation Drive near Stringtown Road, the scope includes a two-lane roadway, along with a shared-use path on the west side, with space for the two additional master-planned lanes and a sidewalk on the east side to be built in the future. Traffic signals will be provided at the Shawnee Lane and Little Seneca Parkway intersections. This project is needed to provide a north-south corridor that links the existing Observation Drive to Stringtown Road, providing multi-modal access to a rapidly developing residential and business area between the I-270 and MD 355 corridors. The project improves mobility and safety for local travel and pedestrian, bicycle and vehicular access to residential, employment, commercial and recreational areas. It also provides a facility for implementation by Maryland Transit Administration (MTA) for the Corridor Cities Transitway (CCT) including two stations. The transitway will be Bus Rapid Transit (BRT) and will be located in the median area of Observation Drive.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - New Construction
Agency Project ID:	-
Facility:	Observation Drive
From:	Waters Discovery Lane
To:	West Old Baltimore
County:	Montgomery
Municipality:	-
Completion Year:	2045
Total Cost:	\$123,608,000

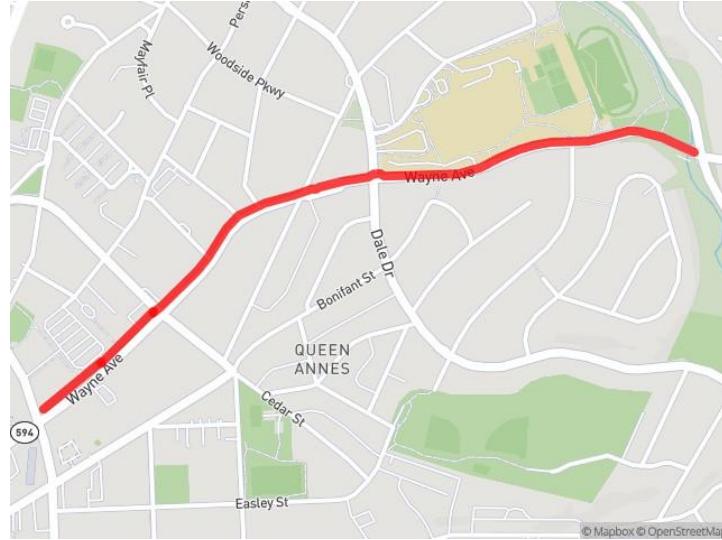


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	LOCAL	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Planning	SBD	\$931,000	\$0	\$0	\$0	\$931,000
Total Planning		\$5,731,000	\$0	\$0	\$0	\$5,731,000
TIP Total		\$5,731,000	\$0	\$0	\$0	\$5,731,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,373,000
Total Future Costs		\$0	\$0	\$0	\$0	\$113,504,000
Total Programmed		\$5,731,000	\$0	\$0	\$0	\$123,608,000

T3125 - Silver Spring Green Trail

This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring. A Memorandum of Understanding will be established between the County and the Maryland Transit Administration (MTA) to incorporate the design and construction of the trail as a part of the design and construction of the Purple Line. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the trail includes the design, property acquisition, and construction of the trail through the Silver Spring CBD, along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This trail is part of a transportation corridor and is not a recreation area of State or local significance. The trail will include an 8-10 foot wide bituminous shared use path, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail. A pedestrian impact analysis has been completed for this project. Will be design and built at part of Purple Line project. Final cost and cash flows will be determined based on final design and MOU agreement between MTA and County.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P509975
Facility:	Silver Spring Green Trail
From:	Fenton Street
To:	Sligo Creek Hiker-Biker Trail
County:	Montgomery
Municipality:	-
Completion Year:	2027
Total Cost:	\$4,279,000

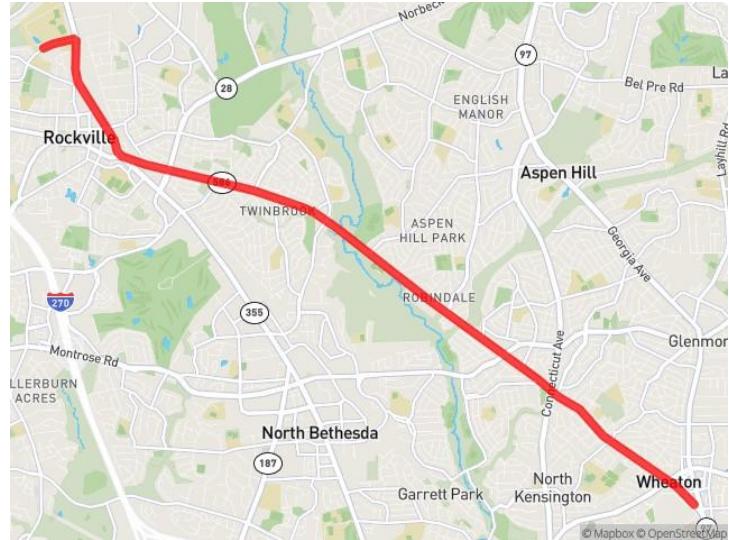


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$1	\$0	\$0	\$0	\$1
Other	LOCAL	\$0	\$2,120,999	\$0	\$0	\$2,120,999
Total Other		\$0	\$2,120,999	\$0	\$0	\$2,120,999
TIP Total		\$1	\$2,120,999	\$0	\$0	\$2,121,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,158,000
Total Programmed		\$1	\$2,120,999	\$0	\$0	\$4,279,000

T12005.1 - Veirs Mill Bus Rapid Transit

This project will design and construct a new Bus Rapid Transit (BRT) line on Veirs Mill Road (MD 586) between the Wheaton Metro Station and Montgomery College in Rockville. Planning conducted by the Maryland Department of Transportation State Highway Administration (MDOT SHA) resulted in a Recommended Alternative in late 2017. The recommended alternative includes queue jumps for use by BRT and other buses at congested intersections along the corridor, new BRT stations with level boarding and off-board payment, Transit Signal Priority, purchase of new, zero-emission BRT buses, and other associated pedestrian and bicycle improvements along the corridor. The study retains curbside dedicated lanes as the long-term BRT alternative for Veirs Mill Road. In addition, MCDOT intends to accelerate the Veirs Mill and Randolph Road BiPPA project to provide expanded pedestrian and bicycle facilities along the corridor. The addition of a shared use path along the north side of Veirs Mill Road, completing sidewalk gaps along the south side, and improving pedestrian crossings along Veirs Mill Road will improve access to Flash stations. The project will transform mobility options with the implementation of a seven-mile, premium, branded, limited-stop BRT service along Veirs Mill Road. This new service will improve transit travel time and increase opportunity for a broad range of users, including a significant number of minority and low-income riders living along a highly congested corridor. The project will improve passenger transit mobility by connecting riders to high density housing and employment centers. The incorporation of bicycle and pedestrian access and safety improvements will facilitate improved access to stations and improve overall corridor safety. Plans & Studies: MCDOT Countywide Bus Rapid Transit Study, Final Report (July 2011); County Executive's Transit Task Force (May 2012); Countywide Transit Corridors Functional Master Plan (November 2013); Maryland Department of Transportation/Maryland State Highway Administration MD 586/Veirs Mill Road Draft Corridor Planning Study (September 2016); Veirs Mill Corridor Master Plan (April 2019).

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	Veirs Mill Road
From:	Wheaton Metrorail Station
To:	Rockville Metrorail Station
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$197,304,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$528,000	\$496,001	\$500,000	\$500,000	\$2,024,001
Preliminary Engineering	LOCAL	\$937,000	\$2,137,000	\$0	\$0	\$3,074,000
Preliminary Engineering	S. 5309	\$7,137,999	\$0	\$0	\$0	\$7,137,999
Right of Way	DC/STATE	\$0	\$3,503,999	\$500,000	\$0	\$4,003,999
Right of Way	S. 5309	\$14,829,001	\$0	\$0	\$0	\$14,829,001
Construction	DC/STATE	\$0	\$5,418,998	\$6,000,000	\$1,994,000	\$13,412,998
Construction	S. 5309	\$94,198,002	\$0	\$0	\$0	\$94,198,002
Utility	DC/STATE	\$0	\$2,000,000	\$4,000,000	\$1,000,000	\$7,000,000
Utility	S. 5309	\$33,830,000	\$0	\$0	\$0	\$33,830,000
Total Utility		\$33,830,000	\$2,000,000	\$4,000,000	\$1,000,000	\$40,830,000
TIP Total		\$151,460,002	\$13,555,998	\$11,000,000	\$3,494,000	\$179,510,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$17,794,000
Total Programmed		\$151,460,002	\$13,555,998	\$11,000,000	\$3,494,000	\$197,304,000

T5987 - White Flint Traffic Analysis and Mitigation

This project is programmed in direct response to requirements of the Approved White Flint Sector Plan. It is composed of three components with the overall goal of mitigating the traffic impacts on communities and major intersections outside of, and surrounding, the White Flint Sector Plan area that will occur as a result of the redevelopment densities approved under the Approved White Flint Sector Plan. These components include: A. Cut-through traffic monitoring and mitigation B. Capacity improvements to address congested intersections C. A study of strategies and implementation techniques to achieve the Sector Plan's modal split goals. The modal split study will identify specific infrastructure projects to create an improved transit, pedestrian, and biking infrastructure; and programs needed to accomplish the mode share goals; determine funding sources for these strategies; and determine the scope and cost of project components. Transit, pedestrian, bicycle access, safety studies, and TDM planning and implementation efforts are required to facilitate White Flint's transition from a highly automobile oriented environment to a more transit, pedestrian, and bicycle friendly environment. Once specific improvements are identified and concepts developed, detailed design and construction will be programmed in a stand alone PDF. See CIP P501202.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Study/Planning/Research
Agency Project ID:	P501202
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$324,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$81,000	\$81,000	\$81,000	\$81,000	\$324,000
Total Other		\$81,000	\$81,000	\$81,000	\$81,000	\$324,000
TIP Total		\$81,000	\$81,000	\$81,000	\$81,000	\$324,000
Total Programmed		\$81,000	\$81,000	\$81,000	\$81,000	\$324,000

T6365 - Bicycle and Pedestrian Priority Area Improvements

The project provides for the design and construction of bicycle and pedestrian capital improvements in the 28 Bicycle-Pedestrian Priority Areas (BPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, streetlighting, and relocation of utility poles. A study has provided a list of sub-projects in the following BPPAs: Glenmont, Grosvenor, Silver Spring Central Business District, Purple Line corridor, Veirs Mill/Randolph Road, and Wheaton Central Business District. Design and construction of sub-projects will begin in FY16. This is primarily funded through local funds through 4 CIP programs: 501532 (Silver Spring CBD, Grosvenor, and Glenmont), 502004 (Purple Line), 502003 (Veirs Mill Road/Randolph Road), 502002 (Wheaton CBD).

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P501532
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$17,477,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$9,968,000	\$2,903,000	\$2,982,000	\$1,624,000	\$17,477,000
Total Construction		\$9,968,000	\$2,903,000	\$2,982,000	\$1,624,000	\$17,477,000
TIP Total		\$9,968,000	\$2,903,000	\$2,982,000	\$1,624,000	\$17,477,000
Total Programmed		\$9,968,000	\$2,903,000	\$2,982,000	\$1,624,000	\$17,477,000

T3066 - Bikeway Program Minor Projects

This program provides funds to plan, design and construct bikeways, trails, and directional route signs throughout Montgomery County. The purpose of the program is to develop the bikeway network specified by master plans, and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Bikeway types include shared-use paths, designated lanes, and signed shared routes along existing roads. There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles. This is primarily funded through County CIP P507596.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P507596
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$7,916,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$412,000	\$496,000	\$1,036,000	\$550,000	\$2,494,000
Right of Way	LOCAL	\$0	\$0	\$0	\$103,000	\$103,000
Construction	LOCAL	\$1,571,000	\$1,255,000	\$1,024,000	\$1,469,000	\$5,319,000
Total Construction		\$1,571,000	\$1,255,000	\$1,024,000	\$1,469,000	\$5,319,000
TIP Total		\$1,983,000	\$1,751,000	\$2,060,000	\$2,122,000	\$7,916,000
Total Programmed		\$1,983,000	\$1,751,000	\$2,060,000	\$2,122,000	\$7,916,000

T3068 - ADA Compliance Transportation Access

This project provides both curb ramps for sidewalks and new transportation accessibility construction in compliance with the Americans with Disabilities Act (ADA). This improvement program provides for planning, design and reconstruction of existing infrastructure Countywide to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements, such as the reconstruction of median breaks and new curb ramps, crosswalks and, sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens; for the on-call transit program, Accessible Ride On and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance. See CIP P509325.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P509325
Facility:	ADA Compliance Transportation Access
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$4,328,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$185,000	\$185,000	\$185,000	\$185,000	\$740,000
Construction	LOCAL	\$872,000	\$872,000	\$872,000	\$872,000	\$3,488,000
Utility	LOCAL	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total Utility		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
TIP Total		\$1,082,000	\$1,082,000	\$1,082,000	\$1,082,000	\$4,328,000
Total Programmed		\$1,082,000	\$1,082,000	\$1,082,000	\$1,082,000	\$4,328,000

T3065 - Advanced Transportation Management System

This project provides for Advanced Transportation Management Systems (ATMS) in the County. The ATMS deploys the infrastructure to conduct real-time management and operations of the County's transportation system. Twenty-two National Intelligent Transportation Architecture market packages have been identified for deployment of the ATMS. Each of these market packages is considered a subsystem of the ATMS program and may include several elements. These subsystems are identified in the ATMS Strategic Deployment Plan, dated February 2001, and revised July 2011. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected technologies and ensuring ADA compliance.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - ITS/Technology
Agency Project ID:	P509399
Facility:	Advanced Transportation Management System
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$6,032,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$177,000	\$177,000	\$177,000	\$177,000	\$708,000
Other	LOCAL	\$1,331,000	\$1,331,000	\$1,331,000	\$1,331,000	\$5,324,000
Total Other		\$1,331,000	\$1,331,000	\$1,331,000	\$1,331,000	\$5,324,000
TIP Total		\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$6,032,000
Total Programmed		\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	\$6,032,000

T5971 - Bridge Preservation Program

This project includes actions or strategies that prevent, delay or reduce deterioration of bridges or bridge elements, restore the function of existing bridges, keep bridges in good condition and extend their useful lives. Preservation actions may be preventive or condition driven.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	P500313
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$2,224,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$143,000	\$143,000	\$143,000	\$143,000	\$572,000
Right of Way	LOCAL	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Construction	LOCAL	\$411,000	\$411,000	\$411,000	\$411,000	\$1,644,000
Total Construction		\$411,000	\$411,000	\$411,000	\$411,000	\$1,644,000
TIP Total		\$556,000	\$556,000	\$556,000	\$556,000	\$2,224,000
Total Programmed		\$556,000	\$556,000	\$556,000	\$556,000	\$2,224,000

T5972 - Bridge Renovation

This project provides for the renovation of County roadway and pedestrian bridges that have been identified as needing repair work beyond routine maintenance levels to assure continued safe functioning. See CIP P509753.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bridge - Rehab
Agency Project ID:	P509753
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$16,080,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$270,000	\$700,000	\$970,000	\$1,365,000	\$3,305,000
Construction	DC/STATE	\$227,000	\$227,000	\$227,000	\$227,000	\$908,000
Construction	LOCAL	\$3,523,000	\$3,093,000	\$2,823,000	\$2,428,000	\$11,867,000
Total Construction		\$3,750,000	\$3,320,000	\$3,050,000	\$2,655,000	\$12,775,000
TIP Total		\$4,020,000	\$4,020,000	\$4,020,000	\$4,020,000	\$16,080,000
Total Programmed		\$4,020,000	\$4,020,000	\$4,020,000	\$4,020,000	\$16,080,000

T3063 - Bus Stop Improvement Program

This project provides for the installation and improvement of capital amenities at bus stops in Montgomery County to make them safer, more accessible, and attractive to users and to improve pedestrian safety for County transit passengers. These enhancements can include items such as sidewalk connections, improved pedestrian access, pedestrian refuge islands and other crossing safety measures, area lighting, and paved passenger standing areas. In prior years, this project included funding for the installation and replacement of bus shelters and benches along Ride-On and County Metrobus routes; benches and shelters are now in the operating budget. See CIP P507658.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	P507658
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$3,953,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$381,000	\$571,000	\$196,000	\$196,000	\$1,344,000
Right of Way	LOCAL	\$70,000	\$100,000	\$100,000	\$100,000	\$370,000
Construction	LOCAL	\$496,000	\$541,000	\$581,000	\$621,000	\$2,239,000
Total Construction		\$496,000	\$541,000	\$581,000	\$621,000	\$2,239,000
TIP Total		\$947,000	\$1,212,000	\$877,000	\$917,000	\$3,953,000
Total Programmed		\$947,000	\$1,212,000	\$877,000	\$917,000	\$3,953,000

T6616 - Electric and Hydrogen Fuel Cell Buses and Infrastructure Grants

For the procurement and installation of fourteen bus depot chargers, replacement of four 30' GILLIG diesel buses with four 35' Proterra E2 battery electric buses, and ten 40' GILLIG diesel buses with ten 40' battery electric buses. The buses are Montgomery County's first zero-emission buses and would be a component of green and sustainable initiatives underway in the county. Montgomery County, Maryland seeks to update its fleet with four Proterra 35 E2 battery electric buses to replace four GILLIG 30 diesel buses. Additionally, Montgomery County seeks to procure and install four depot chargers. The buses would be Montgomery County's first zero-emission buses and would be a component of green and sustainable initiatives underway in the county.

Montgomery County seeks to update the Ride On fleet with hydrogen fuel cell buses and fueling infrastructure. The purpose of this award is to provide funding for the procurement of 13 zero-emission hydrogen fuel cell electric buses (FCBs) and construct a hydrogen fuel production/dispensing station in support of bus transit service in Montgomery County.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$21,300,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$4,260,000	\$0	\$0	\$0	\$4,260,000
Other	S. 5339 (C)	\$17,040,000	\$0	\$0	\$0	\$17,040,000
Total Other		\$21,300,000	\$0	\$0	\$0	\$21,300,000
TIP Total		\$21,300,000	\$0	\$0	\$0	\$21,300,000
Total Programmed		\$21,300,000	\$0	\$0	\$0	\$21,300,000

T5980 - Intersection & Spot Improvements

This project provides for the planning and reconstruction of various existing intersections in Montgomery County, and for an annual congestion study to identify locations where there is a need for congestion mitigation. The project includes the identification and implementation of corridor modifications and traffic calming treatments to enhance pedestrian safety. At these identified locations either construction begins immediately or detailed design plans are prepared and developed into future projects. A pedestrian impact analysis will be performed during design or is in progress. See CIP P507017.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Intersection improvements
Agency Project ID:	P507017
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2049
Total Cost:	\$10,128,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$580,000	\$580,000	\$580,000	\$580,000	\$2,320,000
Right of Way	LOCAL	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
Construction	LOCAL	\$1,602,000	\$1,602,000	\$1,602,000	\$1,602,000	\$6,408,000
Utility	LOCAL	\$230,000	\$230,000	\$230,000	\$230,000	\$920,000
Total Utility		\$230,000	\$230,000	\$230,000	\$230,000	\$920,000
TIP Total		\$2,532,000	\$2,532,000	\$2,532,000	\$2,532,000	\$10,128,000
Total Programmed		\$2,532,000	\$2,532,000	\$2,532,000	\$2,532,000	\$10,128,000

T5981 - Neighborhood Traffic Calming

This project provides for the planning, design, and construction of physical traffic control features in residential neighborhoods. traffic calming features such as traffic circles and islands, curb extensions, speed humps, physical and painted lane narrowing devices, etc., are used to maintain and improve the safety and livability of residential neighborhoods by addressing issues of aggressive driving and excessive speeds and volumes.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	P509523
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$2,940,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Construction	LOCAL	\$585,000	\$585,000	\$585,000	\$585,000	\$2,340,000
Total Construction		\$585,000	\$585,000	\$585,000	\$585,000	\$2,340,000
TIP Total		\$735,000	\$735,000	\$735,000	\$735,000	\$2,940,000
Total Programmed		\$735,000	\$735,000	\$735,000	\$735,000	\$2,940,000

T3642 - Pedestrian Safety Program

This project provides for the review and analysis of existing physical structures and traffic controls in order to make modifications aimed at improving safety and the walking environment for pedestrians. This project provides for the construction of physical structures and/or installation of traffic control devices which include, but are not limited to: new crosswalks; Pedestrian Hybrid Beacons (PHB) and other related pedestrian signals; pedestrian refuge islands; sidewalks; bus pull-off areas; fencing to channel pedestrians to safer crossing locations; relocating, adding, or eliminating bus stops; accessible pedestrian signals (countdown) or warning beacons; improving signage, etc. The improvements will be made in compliance with the requirements of the Americans with Disabilities Act (ADA). This project supports the construction of improvements at and around schools identified in the Safe Routes to School program. The project also includes performing pedestrian safety audits at High Incidence Areas, and implementing identified physical improvements, education, and outreach.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P500333
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2029
Total Cost:	\$18,935,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	LOCAL	\$600,000	\$650,000	\$650,000	\$650,000	\$2,550,000
Preliminary Engineering	LOCAL	\$600,000	\$650,000	\$650,000	\$650,000	\$2,550,000
Construction	LOCAL	\$4,000,000	\$3,820,000	\$2,944,000	\$3,071,000	\$13,835,000
Total Construction		\$4,000,000	\$3,820,000	\$2,944,000	\$3,071,000	\$13,835,000
TIP Total		\$5,200,000	\$5,120,000	\$4,244,000	\$4,371,000	\$18,935,000
Total Programmed		\$5,200,000	\$5,120,000	\$4,244,000	\$4,371,000	\$18,935,000

T5974 - Resurfacing: Primary / Arterial

Montgomery County maintains approximately 1,099 lane-miles of primary and arterial roadways. This project provides for the systematic milling, pavement repair, and bituminous concrete resurfacing of selected primary and arterial roads and revitalization of others. This project provides for a systematic, full-service, and coordinated revitalization of the primary and arterial road infrastructure to ensure viability of the primary transportation network and enhance safety and ease of use for all users. Mileage of primary/arterial roads has been adjusted to conform with the inventory maintained by the State Highway Administration; this inventory is updated annually. One aspect of this project will focus on improving pedestrian mobility by creating a safer walking environment, utilizing selected engineering technologies, and ensuring compliance with the Americans with Disabilities Act (ADA). See CIP P508527.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	P508527
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$37,377,500

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	HSIP	\$0	\$877,500	\$0	\$0	\$877,500
Construction	LOCAL	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000	\$29,200,000
Total Construction		\$7,300,000	\$8,177,500	\$7,300,000	\$7,300,000	\$30,077,500
TIP Total		\$7,300,000	\$8,177,500	\$7,300,000	\$7,300,000	\$30,077,500
Total Future Costs		\$0	\$0	\$0	\$0	\$7,300,000
Total Programmed		\$7,300,000	\$8,177,500	\$7,300,000	\$7,300,000	\$37,377,500

T3072 - Ride On Bus Fleet

This project provides for the purchase of replacement buses and expansion buses in the Ride On fleet in accordance with the Division of Transit Services' bus replacement plan. This includes the purchase of 4 buses to expand service to Howard County. Project includes purchase new FLEX system buses for service expansion.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	P500821
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2028
Total Cost:	\$167,645,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Other	LOCAL	\$18,318,000	\$67,713,000	\$44,932,000	\$27,700,000	\$158,663,000
Other	S. 5307	\$2,582,000	\$1,600,000	\$1,600,000	\$1,600,000	\$7,382,000
Total Other		\$21,300,000	\$69,713,000	\$46,932,000	\$29,700,000	\$167,645,000
TIP Total		\$21,300,000	\$69,713,000	\$46,932,000	\$29,700,000	\$167,645,000
Total Programmed		\$21,300,000	\$69,713,000	\$46,932,000	\$29,700,000	\$167,645,000

T5975 - Sidewalk & Curb Replacement

This project provides for the removal and replacement of damaged or deteriorated sidewalks, curbs, and gutters in business districts and residential communities. MCDOT currently maintains about 1,034 miles of sidewalks and about 2,098 miles of curbs and gutters. This project includes: overlay of existing sidewalks with asphalt; base failure repair and new construction of curbs; and new sidewalks with handicapped ramps to fill in missing sections. A significant aspect of this project has been and will be to provide safe pedestrian access and ensure compliance with the Americans with Disabilities Act (ADA).

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P508182
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$28,584,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$7,146,000	\$7,146,000	\$7,146,000	\$7,146,000	\$28,584,000
Total Other		\$7,146,000	\$7,146,000	\$7,146,000	\$7,146,000	\$28,584,000
TIP Total		\$7,146,000	\$7,146,000	\$7,146,000	\$7,146,000	\$28,584,000
Total Programmed		\$7,146,000	\$7,146,000	\$7,146,000	\$7,146,000	\$28,584,000

T3067 - Sidewalk Program - Minor Projects

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Montgomery County Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on this list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies and ensuring Americans with Disabilities Act (ADA) compliance. In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been 80 to 100 per year over the last two years. This program also complements and augments the bikeways that are included in road projects.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P506747
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$16,033,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$840,000	\$840,000	\$840,000	\$840,000	\$3,360,000
Right of Way	LOCAL	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Construction	LOCAL	\$3,756,000	\$2,808,000	\$2,919,000	\$3,034,000	\$12,517,000
Utility	LOCAL	\$14,000	\$14,000	\$14,000	\$14,000	\$56,000
Total Utility		\$14,000	\$14,000	\$14,000	\$14,000	\$56,000
TIP Total		\$4,635,000	\$3,687,000	\$3,798,000	\$3,913,000	\$16,033,000
Total Programmed		\$4,635,000	\$3,687,000	\$3,798,000	\$3,913,000	\$16,033,000

T5982 - Streetlight Enhancements - CBD / Town Center

This project provides for the evaluation and enhancement of street lighting within and around the Central Business Districts (CBDs) and town centers where current lighting does not meet minimum Illuminating Engineering Society of North America (IESNA) standards. This project will fill in street lighting; standardize streetlight types; and replace sodium vapor lighting. This project is needed to provide visibility and safety improvements in areas where there is a high concentration of pedestrians, bicyclists, and vehicles.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	P500512
Facility:	Streetlight Enhancements - CBD / Town Center
From:	CBDs and Town Centers
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2049
Total Cost:	\$1,080,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
Total Other		\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
TIP Total		\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000
Total Programmed		\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000

T3648 - Traffic Signal System Modernization

The Traffic Signal System Modernization (TSSM) program provides on-going, life-cycle replacement and maintenance of critical subsystems and equipment from the network communication paths throughout the County and is relayed to both Transportation Management Center (TMC) and traffic control equipment in the field. The life-cycle replacement plan ensures the transportation network system, communication network, and the hardware in the TMC (servers, workstations) remains up to date with industry and national standards and, new technologies employed by the Traffic Division. See CIP P500704

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Signal/Signs
Agency Project ID:	P500704
Facility:	Traffic Signal System Modernization
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2049
Total Cost:	\$5,356,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Other	LOCAL	\$1,139,000	\$1,139,000	\$1,139,000	\$1,139,000	\$4,556,000
Total Other		\$1,139,000	\$1,139,000	\$1,139,000	\$1,139,000	\$4,556,000
TIP Total		\$1,339,000	\$1,339,000	\$1,339,000	\$1,339,000	\$5,356,000
Total Programmed		\$1,339,000	\$1,339,000	\$1,339,000	\$1,339,000	\$5,356,000

T6065 - Traffic Signals

This project provides for the design, construction and maintenance of vehicular and pedestrian traffic signals and signal systems including: new and existing signals; reconstruction / replacement of aged and obsolete signals and components; auxiliary signs; accessible pedestrian signals (APS); updates of the County's centrally-controlled computerized traffic signal system; communications and interconnect into the signal system. Increases in congestion levels and the number of accidents necessitate a continued investment in the traffic signal system to: increase intersection safety; accommodate changes in traffic patterns and roadway geometry; reduce intersection delays, energy consumption and air pollution; and provide coordinated movement on arterial routes through effective traffic management and control, utilizing modern traffic signal technologies.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Road - Signal/Signs
Agency Project ID:	P507154
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$23,012,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$5,753,000	\$5,753,000	\$5,753,000	\$5,753,000	\$23,012,000
Total Other		\$5,753,000	\$5,753,000	\$5,753,000	\$5,753,000	\$23,012,000
TIP Total		\$5,753,000	\$5,753,000	\$5,753,000	\$5,753,000	\$23,012,000
Total Programmed		\$5,753,000	\$5,753,000	\$5,753,000	\$5,753,000	\$23,012,000

T6364 - Transportation Improvements for Access to Schools and Neighborhoods

This project provides for transportation improvements such as initiate a pilot e-cargo bike program for improved mobility and access to schools in lieu of driving and drop-off students, intersection modifications, sidewalks, traffic signals, streetlights etc. for safe pedestrian and vehicular curiculation indentified in the Montgomery County Public Schools Capital Program. Schools include but are not limited too: Page Elementary, Sligo Middle School, Cloverly Elementary School and Glenhaven Elementary School. Specific Safe Routes to School studies and assessments are included separately in the MCDOT operating budget. PIlot e-cargo bike program is a Congressional Directed Spending award.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P509036
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2028
Total Cost:	\$904,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$226,000	\$226,000	\$226,000	\$226,000	\$904,000
Total Other		\$226,000	\$226,000	\$226,000	\$226,000	\$904,000
TIP Total		\$226,000	\$226,000	\$226,000	\$226,000	\$904,000
Total Programmed		\$226,000	\$226,000	\$226,000	\$226,000	\$904,000

T13647 - Twinbrook Pedestrian and Bicycle Bridge (Study/ Preliminary Design)

This project supports the City of Rockville efforts to reconnect the Twinbrook Community which was separated by the Metrorail infrastructure in the 1980s. The scope of this phase of the project includes conducting comprehensive planning activities for four potential railroad crossing locations, including feasibility analysis, public engagement, a benefit-cost analysis for each crossing location, the selection of a preferred alternative, and 30 percent preliminary design for the preferred alternative.

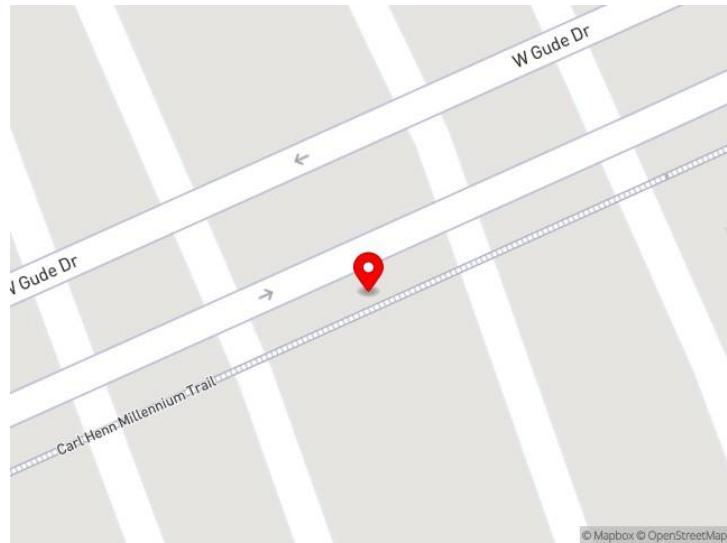
Cycle-Revision ID:	26-00
Lead Agency:	Rockville Public Works Department
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Pedestrian and Bicycle Bridge over the existing CSX and WMATA rail tracks.
From:	Lewis Avenue
To:	Chapman Avenue and Rockville Pike (MD 355)
County:	Montgomery
Municipality:	City of Rockville
Completion Year:	2025
Total Cost:	\$710,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	LOCAL	\$20,000	\$0	\$0	\$0	\$20,000
Planning	NEVI	\$100,000	\$0	\$0	\$0	\$100,000
Preliminary Engineering	LOCAL	\$82,000	\$0	\$0	\$0	\$82,000
Preliminary Engineering	NEVI	\$268,000	\$0	\$0	\$0	\$268,000
Total Preliminary Engineering		\$350,000	\$0	\$0	\$0	\$350,000
TIP Total		\$470,000	\$0	\$0	\$0	\$470,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$240,000
Total Programmed		\$470,000	\$0	\$0	\$0	\$710,000

T13877 - West Gude Drive Bridge Repair

This project repairs the West Gude Drive bridge over I-270. These improvements will restore carrying capacity and remove load restrictions that were posted in May 2024.

Cycle-Revision ID:	26-00
Lead Agency:	Rockville Public Works Department
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	West Gude Drive
From:	-
To:	-
County:	Montgomery
Municipality:	City of Rockville
Completion Year:	2027
Total Cost:	\$1,625,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$325,000	\$0	\$0	\$0	\$325,000
Construction	STBG	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Total Construction		\$1,625,000	\$0	\$0	\$0	\$1,625,000
TIP Total		\$1,625,000	\$0	\$0	\$0	\$1,625,000
Total Programmed		\$1,625,000	\$0	\$0	\$0	\$1,625,000

MONTGOMERY COUNTY, MARYLAND

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

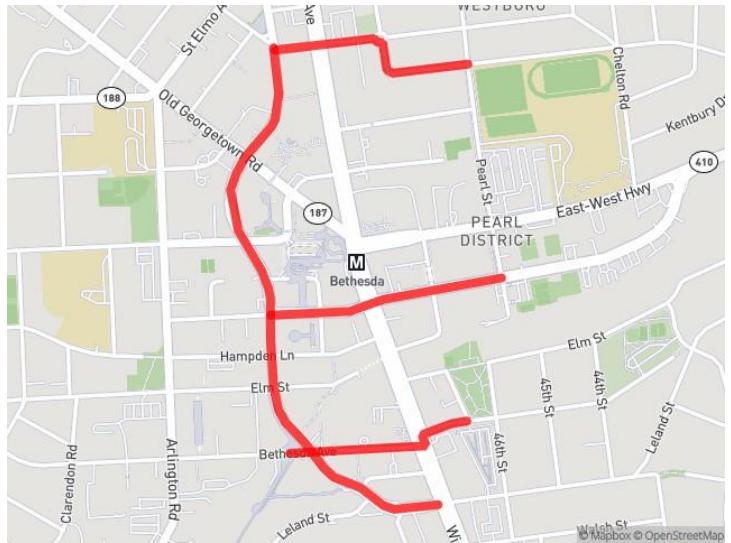


National Capital Region
Transportation Planning Board

T3680 - Bethesda Bikeway and Pedestrian Facilities

This project provides bikeway network improvements and pedestrian intersection improvements as specified in the Bethesda CBD Sector Plan to complete the requirements of Stage I development. This project includes construction of separated bike facilities on several roadways in downtown Bethesda as planned in the 2017 Bethesda Downtown Plan and the 2018 Bicycle Master Plan. Included is the Capital Crescent Surface Trail Phase 1; the Woodmont Avenue Cycletrack Phases 1, 2A, 2B, and 2C; the Montgomery Lane/Montgomery Avenue Cycletrack Phases 1, 2A, 2B, and 2C; and the Norfolk/Cheltenham Bikeway.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	P500119
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2050
Total Cost:	\$12,448,000

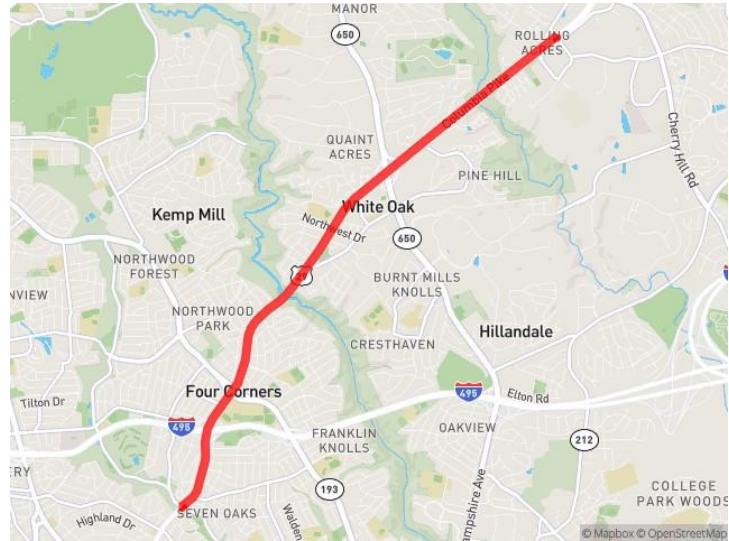


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$12,448,000
Total Programmed		\$0	\$0	\$0	\$0	\$12,448,000

T11412 - Bus Rapid Transit: US 29 - Phase 2

This project will design and implement a dedicated lane for Bus Rapid Transit in the median of US 29 between Tech Road and Sligo Creek Parkway to improve travel time and service reliability. The project will also include an additional lane on the ramp from southbound US 29 to westbound I-495. This project will complement the investment in US 29 Flash and improve transit travel time, reliability, performance, and person throughput from MD 198 to the Silver Spring Transit Center. These efforts will support master plan non-auto-driver mode share (NADMS) goals. The project supports the following countywide vision goals: Easier Commutes and a Growing Economy. Approved land use plans in the corridor recommend the implementation of transit lanes along with US 29 Flash. The project is consistent with the Countywide Transit Corridors Functional Master Plan.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	US 29 Colesville Road
From:	Sligo Parkway
To:	Tech Road
County:	Montgomery
Municipality:	-
Completion Year:	2030
Total Cost:	\$9,750,001



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$0	\$0	\$0	\$1	\$1
Total Other		\$0	\$0	\$0	\$1	\$1
TIP Total		\$0	\$0	\$0	\$1	\$1
Total Prior Costs		\$0	\$0	\$0	\$0	\$9,750,000
Total Programmed		\$0	\$0	\$0	\$1	\$9,750,001

T13616 - Security Improvements for Transportation Facilities

Funds will be used to purchase new and replacement security cameras and related security infrastructure for parking garages in Bethesda, Silver Spring and Wheaton to address ongoing crime and community concerns. The project will also install secure bike parking in downtown Bethesda and Silver Spring. The Secure Bike Parking program is expected to cost \$535,000, with a federal contribution up to \$428,000 in Community Project Funding. Up to \$4,350,000 in additional Community Project Funding may be awarded for security cameras and supporting infrastructure in FY2025.

Cycle-Revision ID:	26-00
Lead Agency:	Montgomery County
Project Type:	TDM/Micromobility - Park and Ride
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Montgomery
Municipality:	-
Completion Year:	2027
Total Cost:	\$5,750,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,750,000
Total Programmed		\$0	\$0	\$0	\$0	\$5,750,000

APPENDIX A

Prince George's County, Maryland

FY 2026-2029 TIP Tables

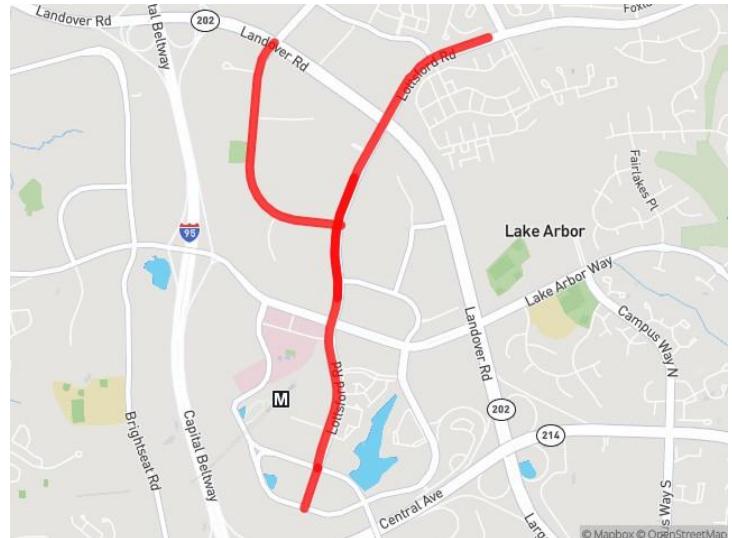


National Capital Region
Transportation Planning Board

T13605 - Blue Line Corridor Project

This project provides local and State funding to support infrastructure projects along the Blue Line Corridor including improvements around the Largo, Garrett Morgan Boulevard, Addison Road/Seat Pleasant and Capitol Heights Metro Stations.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Statewide MD
Completion Year:	2040
Total Cost:	\$45,600,000

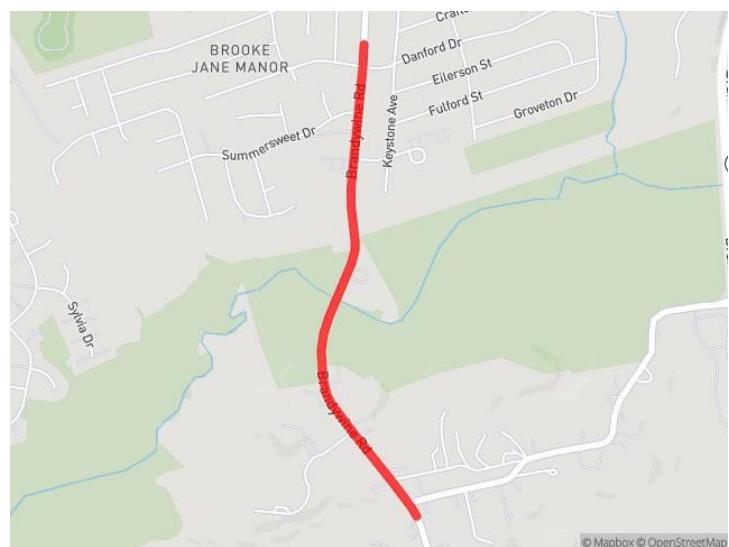


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$20,900,000	\$10,000,000	\$0	\$0	\$30,900,000
Total Construction		\$20,900,000	\$10,000,000	\$0	\$0	\$30,900,000
TIP Total		\$20,900,000	\$10,000,000	\$0	\$0	\$30,900,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$14,700,000
Total Programmed		\$20,900,000	\$10,000,000	\$0	\$0	\$45,600,000

T5400 - Brandywine Road Bridge Replacement

This project replaces the existing structure over Piscataway Creek, constructs scour counter measures within the creek to protect the bridge substructure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	Brandywine Road Bridge over Piscataway Creek
From:	north side of Piscataway Creek
To:	south side of Piscataway Creek
County:	Prince Georges
Municipality:	-
Completion Year:	2032
Total Cost:	\$8,796,186

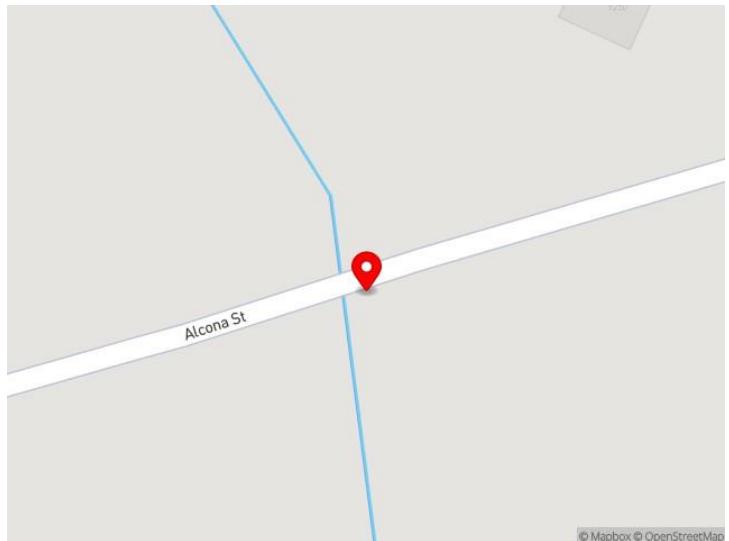


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	HBRRP	\$3,785,373	\$946,343	\$630,896	\$0	\$5,362,612
Construction	LOCAL	\$946,343	\$236,586	\$157,724	\$0	\$1,340,653
Total Construction		\$4,731,716	\$1,182,929	\$788,620	\$0	\$6,703,265
TIP Total		\$4,731,716	\$1,182,929	\$788,620	\$0	\$6,703,265
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,092,921
Total Programmed		\$4,731,716	\$1,182,929	\$788,620	\$0	\$8,796,186

T13594 - Bridge Rehabilitation - Alcona Street

Alcona Street Bridge No. P-0295 Rehabilitation CIP project

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Alcona Street Bridge
From:	Ellerbie Street
To:	Duchane Drive
County:	Prince Georges
Municipality:	-
Completion Year:	2036
Total Cost:	\$2,100,000

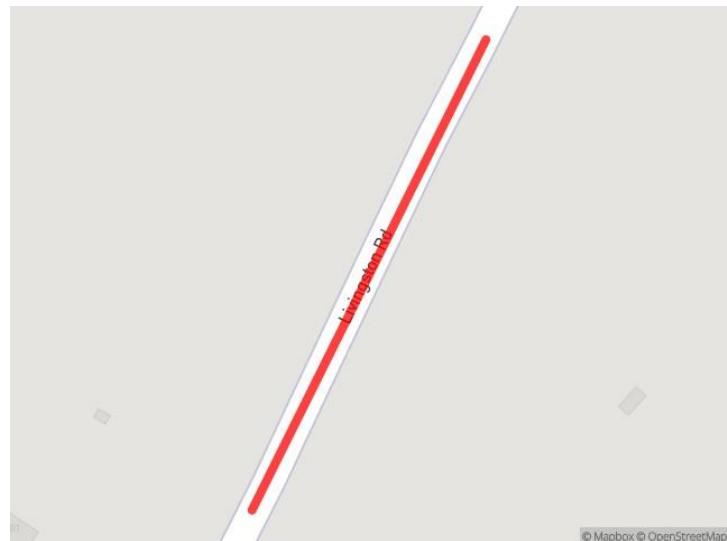


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	BFP	\$800,000	\$0	\$0	\$0	\$800,000
Construction	LOCAL	\$200,000	\$0	\$0	\$0	\$200,000
Utility	BFP	\$0	\$400,000	\$0	\$0	\$400,000
Utility	LOCAL	\$0	\$100,000	\$0	\$0	\$100,000
Total Utility		\$0	\$500,000	\$0	\$0	\$500,000
TIP Total		\$1,000,000	\$500,000	\$0	\$0	\$1,500,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$600,000
Total Programmed		\$1,000,000	\$500,000	\$0	\$0	\$2,100,000

T5806 - Bridge Replacement - Livingston Road

This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights, and landscaping. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetland, mitigation, and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. the bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace + Add Capacity
Agency Project ID:	-
Facility:	Bridge Replacement - Livingston Road
From:	-
To:	Over Piscataway Creek
County:	Prince Georges
Municipality:	-
Completion Year:	2030
Total Cost:	\$14,414,942

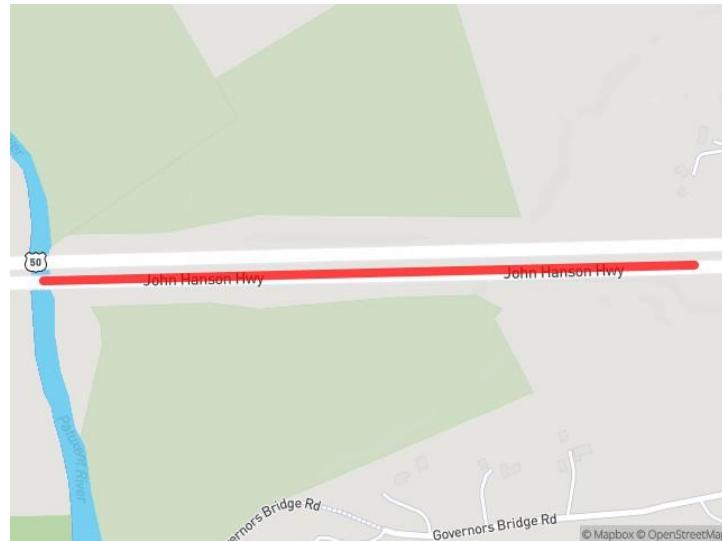


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	HBRRP	\$680,000	\$0	\$0	\$0	\$680,000
Preliminary Engineering	LOCAL	\$170,000	\$0	\$0	\$0	\$170,000
Construction	HBRRP	\$0	\$1,440,000	\$4,320,000	\$3,360,000	\$9,120,000
Construction	LOCAL	\$0	\$360,000	\$1,080,000	\$840,000	\$2,280,000
Total Construction		\$0	\$1,800,000	\$5,400,000	\$4,200,000	\$11,400,000
TIP Total		\$850,000	\$1,800,000	\$5,400,000	\$4,200,000	\$12,250,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,564,942
Total Future Costs		\$0	\$0	\$0	\$0	\$600,000
Total Programmed		\$850,000	\$1,800,000	\$5,400,000	\$4,200,000	\$14,414,942

T6509 - Governor's Bridge Road Bridge Reconstruction

This project replaces the existing structure. It is a single lane Pratt through-truss bridge with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. Federal funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	Governors Bridge Road
From:	West side of Patuxent River
To:	East Side of Patuxent River
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2040
Total Cost:	\$8,571,000

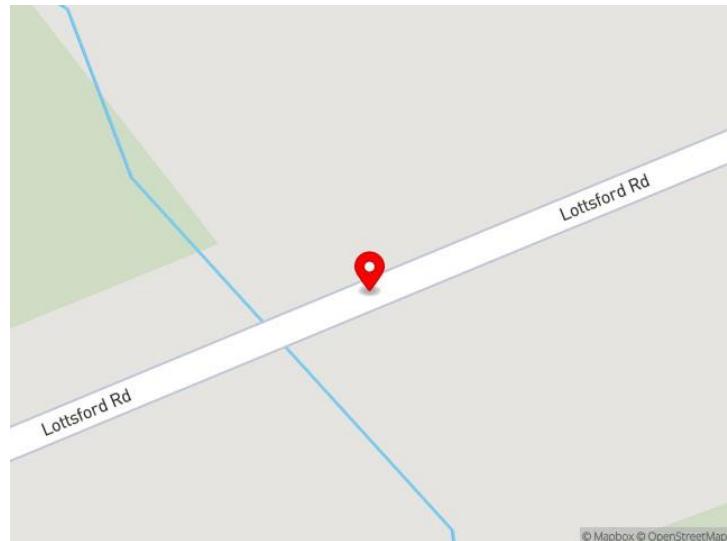


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	BFP	\$260,000	\$0	\$0	\$0	\$260,000
Construction	BFP	\$1,600,000	\$1,600,000	\$2,000,000	\$400,000	\$5,600,000
Construction	LBD	\$17,000	\$0	\$0	\$0	\$17,000
Construction	LOCAL	\$0	\$117,000	\$500,000	\$100,000	\$717,000
Total Construction		\$1,617,000	\$1,717,000	\$2,500,000	\$500,000	\$6,334,000
TIP Total		\$1,877,000	\$1,717,000	\$2,500,000	\$500,000	\$6,594,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,977,000
Total Programmed		\$1,877,000	\$1,717,000	\$2,500,000	\$500,000	\$8,571,000

T13603 - Lottsford Rd., Bridge No. P-0283 Project

Major bridge project that consists of major repair and bridge preservation work.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	-
Facility:	Lottsford Rd. Bridge over the Western Branch
From:	500 Ft. East to Lottsford Vista Rd
To:	2000 Ft. West to Archer Ln.
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2032
Total Cost:	\$2,500,000

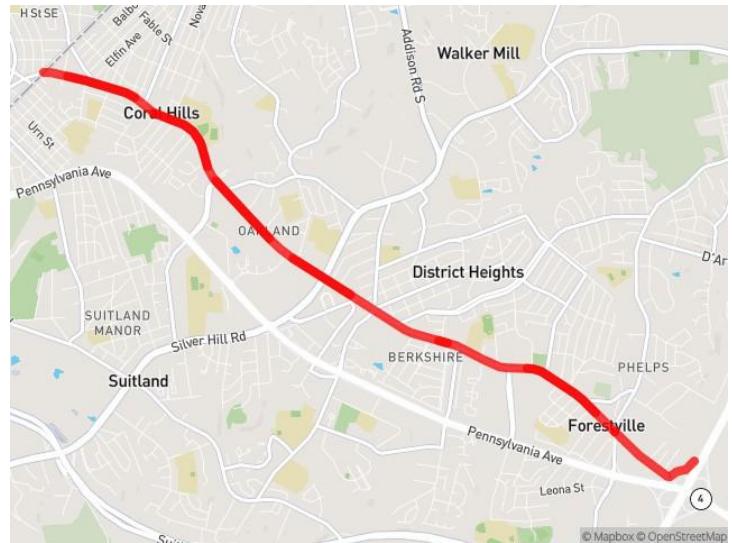


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	BFP	\$100,000	\$0	\$0	\$0	\$100,000
Preliminary Engineering	LOCAL	\$25,000	\$0	\$0	\$0	\$25,000
Construction	BFP	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction	LOCAL	\$0	\$400,000	\$0	\$0	\$400,000
Total Construction		\$0	\$2,000,000	\$0	\$0	\$2,000,000
TIP Total		\$125,000	\$2,000,000	\$0	\$0	\$2,125,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$375,000
Total Programmed		\$125,000	\$2,000,000	\$0	\$0	\$2,500,000

T13604 - Marlboro Pike

Pedestrian safety roadway improvement project

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	-
Facility:	Marlboro Pike
From:	Southern Ave
To:	Forest Edge Rd
County:	Prince Georges
Municipality:	-
Completion Year:	2035
Total Cost:	\$8,000,000

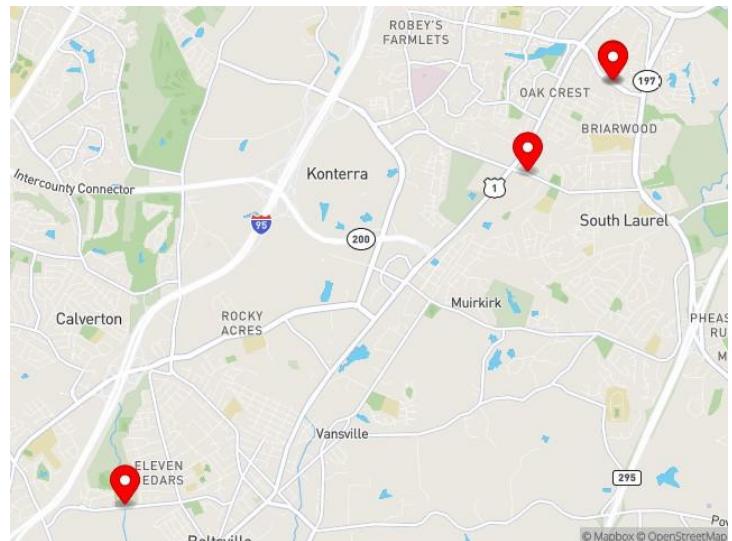


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	SP	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total Construction		\$2,500,000	\$0	\$0	\$0	\$2,500,000
TIP Total		\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,500,000
Total Programmed		\$2,500,000	\$0	\$0	\$0	\$8,000,000

T13607 - Bridge Preservation Program, Ph. 1

The project involves bridge Painting of four bridges, replacement of bridge joints, plating of steel beam ends, replacement of bearing, replacement of bridge deck wearing surface, and repair or replacement of traffic barriers and addressing safety issues related other roadway elements. The bridges that will be maintained in this phase are as follows: Contee Rd., Bridge No. P-0169, Sellman Rd., Bridge No. P-0190, Cherry Ln. EB, Bridge No. P-0198031, Cherry Ln. WB, Bridge No. P-0198041.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	-
Facility:	Contee Road, Sellman Road, Cherry Lane (EB), Cherry Lane (WB)
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2032
Total Cost:	\$7,750,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	BFP	\$200,000	\$0	\$0	\$0	\$200,000
Preliminary Engineering	LOCAL	\$50,000	\$0	\$0	\$0	\$50,000
Construction	BFP	\$4,800,000	\$800,000	\$0	\$0	\$5,600,000
Construction	LOCAL	\$1,200,000	\$200,000	\$0	\$0	\$1,400,000
Total Construction		\$6,000,000	\$1,000,000	\$0	\$0	\$7,000,000
TIP Total		\$6,250,000	\$1,000,000	\$0	\$0	\$7,250,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$6,250,000	\$1,000,000	\$0	\$0	\$7,750,000

T13643 - Bridge Program Manager

Bridge Program Manager is responsible for the National Bridge Inspection Standards (NBIS) Program, including bridge inspection, reporting, and inventory to maintain safe bridge operation and prevent structural and functional failures.

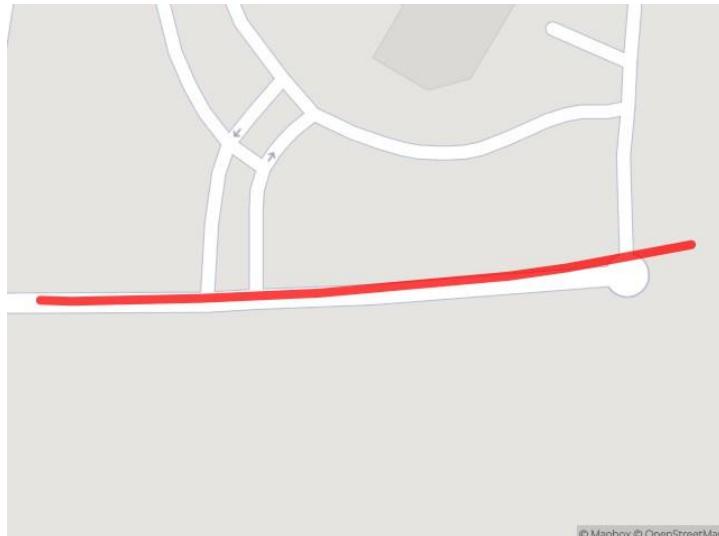
Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	-
Facility:	Programing for the County Bridge Program Manager
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2040
Total Cost:	\$120,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$12,000	\$12,000	\$0	\$0	\$24,000
Preliminary Engineering	STBG	\$48,000	\$48,000	\$0	\$0	\$96,000
Total Preliminary Engineering		\$60,000	\$60,000	\$0	\$0	\$120,000
TIP Total		\$60,000	\$60,000	\$0	\$0	\$120,000
Total Programmed		\$60,000	\$60,000	\$0	\$0	\$120,000

T5402 - Bridge Repair and Replacement 2

This project provides for replacing and rehabilitating County bridges based on Maryland state Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the county.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2050
Total Cost:	\$13,650,000

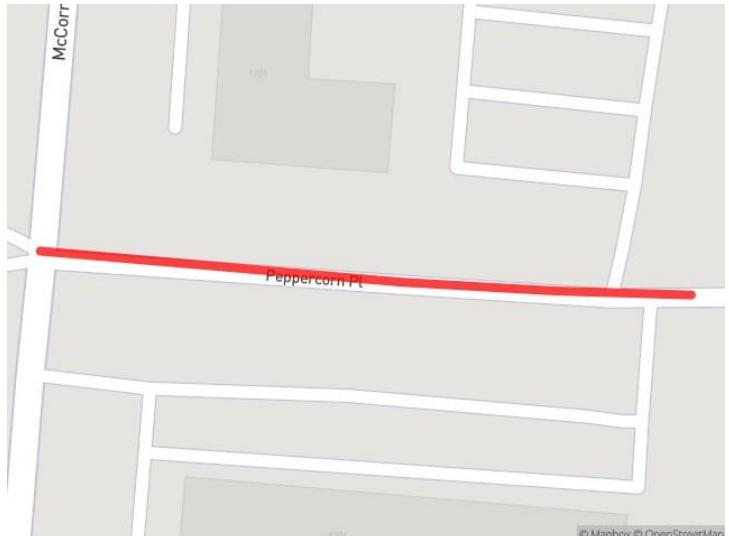


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	HBRRP	\$240,000	\$0	\$0	\$0	\$240,000
Preliminary Engineering	LOCAL	\$60,000	\$800,000	\$1,000,000	\$1,800,000	\$3,660,000
Right of Way	HBRRP	\$40,000	\$0	\$0	\$0	\$40,000
Right of Way	LOCAL	\$10,000	\$50,000	\$50,000	\$50,000	\$160,000
Construction	HBRRP	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Construction	LOCAL	\$600,000	\$1,800,000	\$2,000,000	\$2,750,000	\$7,150,000
Total Construction		\$3,000,000	\$1,800,000	\$2,000,000	\$2,750,000	\$9,550,000
TIP Total		\$3,350,000	\$2,650,000	\$3,050,000	\$4,600,000	\$13,650,000
Total Programmed		\$3,350,000	\$2,650,000	\$3,050,000	\$4,600,000	\$13,650,000

T5401 - Bridge Replacement, Federal Aid

This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2050
Total Cost:	\$28,446,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	HBRRP	\$80,000	\$544,000	\$640,000	\$80,000	\$1,344,000
Preliminary Engineering	LOCAL	\$20,000	\$136,000	\$160,000	\$20,000	\$336,000
Right of Way	HBRRP	\$0	\$96,000	\$0	\$0	\$96,000
Right of Way	LOCAL	\$0	\$24,000	\$0	\$0	\$24,000
Construction	HBRRP	\$7,600,000	\$7,516,800	\$1,800,000	\$4,400,000	\$21,316,800
Construction	LOCAL	\$1,900,000	\$1,879,200	\$450,000	\$1,100,000	\$5,329,200
Total Construction		\$9,500,000	\$9,396,000	\$2,250,000	\$5,500,000	\$26,646,000
TIP Total		\$9,600,000	\$10,196,000	\$3,050,000	\$5,600,000	\$28,446,000
Total Programmed		\$9,600,000	\$10,196,000	\$3,050,000	\$5,600,000	\$28,446,000

T6375 - Bus Mass Transit/ Metro Access 2

Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to metro stations and bus stops.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2040
Total Cost:	\$3,750,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$750,000	\$500,000	\$1,000,000	\$0	\$2,250,000
Construction	LOCAL	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total Construction		\$0	\$0	\$0	\$1,500,000	\$1,500,000
TIP Total		\$750,000	\$500,000	\$1,000,000	\$1,500,000	\$3,750,000
Total Programmed		\$750,000	\$500,000	\$1,000,000	\$1,500,000	\$3,750,000

T5609 - Curb and Road rehabilitation II

This Project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction of sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety remedies to address hazardous conditions and upgrade the appearance of neighborhoods.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2050
Total Cost:	\$116,900,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction	LOCAL	\$31,900,000	\$18,500,000	\$21,100,000	\$18,500,000	\$90,000,000
Other	LOCAL	\$7,000,000	\$7,000,000	\$4,400,000	\$7,000,000	\$25,400,000
Total Other		\$7,000,000	\$7,000,000	\$4,400,000	\$7,000,000	\$25,400,000
TIP Total		\$40,400,000	\$25,500,000	\$25,500,000	\$25,500,000	\$116,900,000
Total Programmed		\$40,400,000	\$25,500,000	\$25,500,000	\$25,500,000	\$116,900,000

T6024 - Developer Contribution Projects

This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2040
Total Cost:	\$1,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	Private	\$50,000	\$0	\$0	\$0	\$50,000
Construction	Private	\$1,450,000	\$0	\$0	\$0	\$1,450,000
Total Construction		\$1,450,000	\$0	\$0	\$0	\$1,450,000
TIP Total		\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total Programmed		\$1,500,000	\$0	\$0	\$0	\$1,500,000

T6003 - Green/Complete Street Improvements

This project provides funding for a variety of street improvements along major roadways and at key intersections to improve their appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation and the construction of sidewalks and paths.

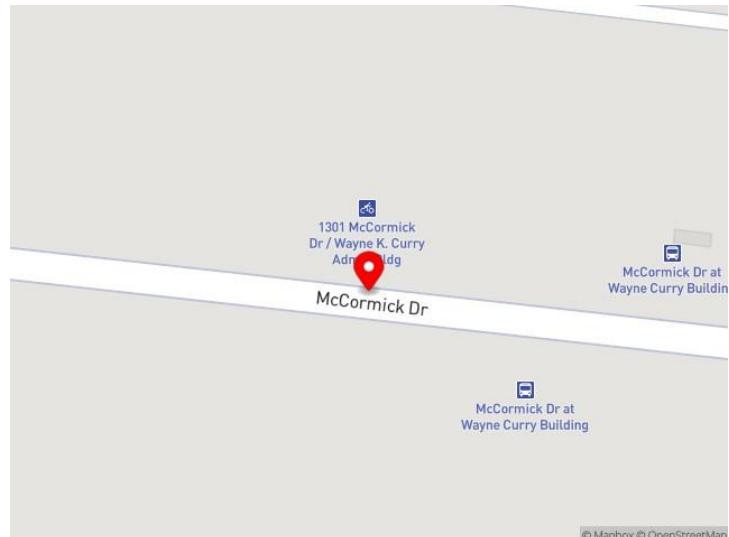
Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2040
Total Cost:	\$4,800,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$800,000	\$0	\$0	\$0	\$800,000
Construction	LOCAL	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Total Construction		\$0	\$0	\$4,000,000	\$0	\$4,000,000
TIP Total		\$800,000	\$0	\$4,000,000	\$0	\$4,800,000
Total Programmed		\$800,000	\$0	\$4,000,000	\$0	\$4,800,000

T11593 - Major Reconstruction Program (DPW&T)

This ongoing program by the Department of Public Works and Transportation will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2040
Total Cost:	\$40,842,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	LOCAL	\$2,250,000	\$2,916,000	\$1,450,000	\$1,496,000	\$8,112,000
Right of Way	LOCAL	\$75,000	\$475,000	\$150,000	\$300,000	\$1,000,000
Construction	LOCAL	\$13,067,000	\$14,013,000	\$2,400,000	\$2,250,000	\$31,730,000
Total Construction		\$13,067,000	\$14,013,000	\$2,400,000	\$2,250,000	\$31,730,000
TIP Total		\$15,392,000	\$17,404,000	\$4,000,000	\$4,046,000	\$40,842,000
Total Programmed		\$15,392,000	\$17,404,000	\$4,000,000	\$4,046,000	\$40,842,000

T6012 - Modification of ADA Rights of Way County-Wide

This Project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disabilities Act (ADA) design standards.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	-
Completion Year:	2040
Total Cost:	\$400,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$400,000	\$0	\$0	\$0	\$400,000
Total Construction		\$400,000	\$0	\$0	\$0	\$400,000
TIP Total		\$400,000	\$0	\$0	\$0	\$400,000
Total Programmed		\$400,000	\$0	\$0	\$0	\$400,000

T6370 - Pedestrian Safety Improvements

This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Priority will be given to the correction of problems where there is a high incidence of pedestrian related crashes.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2040
Total Cost:	\$74,388,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$700,000	\$0	\$0	\$0	\$700,000
Construction	LOCAL	\$17,072,000	\$13,788,000	\$6,375,000	\$1,717,000	\$38,952,000
Construction	TAP	\$7,653,000	\$9,261,000	\$9,822,000	\$8,000,000	\$34,736,000
Total Construction		\$25,425,000	\$23,049,000	\$16,197,000	\$9,717,000	\$74,388,000
TIP Total		\$25,425,000	\$23,049,000	\$16,197,000	\$9,717,000	\$74,388,000
Total Programmed		\$25,425,000	\$23,049,000	\$16,197,000	\$9,717,000	\$74,388,000

T6371 - Planning and Site Acquisition

This project provides funding for acquiring land for road rights-of-way, reforestation mitigation and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Various locations County-wide
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2024
Total Cost:	\$2,295,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$500,000	\$500,000	\$795,000	\$500,000	\$2,295,000
Total Preliminary Engineering		\$500,000	\$500,000	\$795,000	\$500,000	\$2,295,000
TIP Total		\$500,000	\$500,000	\$795,000	\$500,000	\$2,295,000
Total Programmed		\$500,000	\$500,000	\$795,000	\$500,000	\$2,295,000

T6372 - Street Lights and Traffic Signals 2

This project consists of installing traffic control signals and new street lights at various locations throughout the county. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for the TRIP (traffic Response and Information Partnership) Center.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Signal/Signs
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2050
Total Cost:	\$12,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Construction	LOCAL	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$11,600,000
Total Construction		\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$11,600,000
TIP Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
Total Programmed		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000

T6381 - Transit Oriented Development Infrastructure

This project provides funding for roadway improvements in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2050
Total Cost:	\$59,600,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$13,000,000	\$6,800,000	\$0	\$19,800,000
Construction	INFRA	\$0	\$12,000,000	\$5,000,000	\$0	\$17,000,000
Construction	LOCAL	\$5,000,000	\$7,800,000	\$0	\$0	\$12,800,000
Construction	Private	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction	SP	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total Construction		\$15,000,000	\$32,800,000	\$11,800,000	\$0	\$59,600,000
TIP Total		\$15,000,000	\$32,800,000	\$11,800,000	\$0	\$59,600,000
Total Programmed		\$15,000,000	\$32,800,000	\$11,800,000	\$0	\$59,600,000

PRINCE GEORGE'S COUNTY, MARYLAND

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

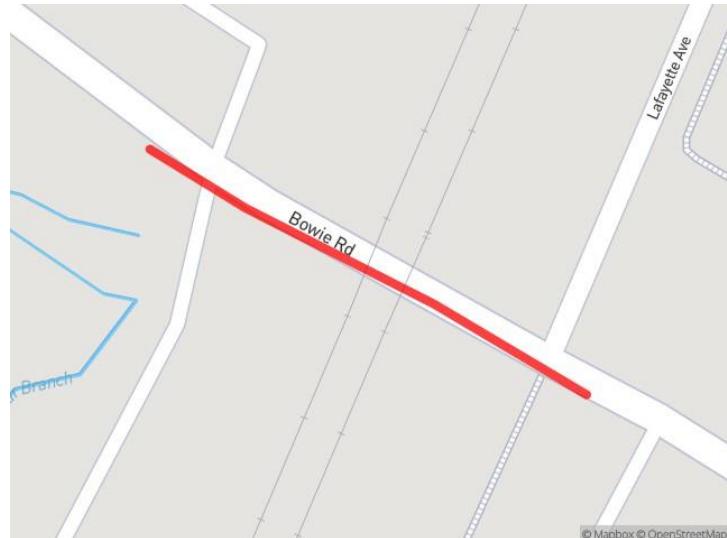


National Capital Region
Transportation Planning Board

T6685 - Bowie Road Culvert

Rehabilitate existing box culvert which carries Bowie Road below an existing CSX railroad bridge. Initial design analysis resulted in a simplified rehabilitation that will realize significant savings in construction. Design was initiated in FY 2017

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Rehab
Agency Project ID:	-
Facility:	Bowie Road under CSX bridge
From:	North side of CSX
To:	South side of CSX
County:	Prince Georges
Municipality:	-
Completion Year:	2026
Total Cost:	\$3,556,000

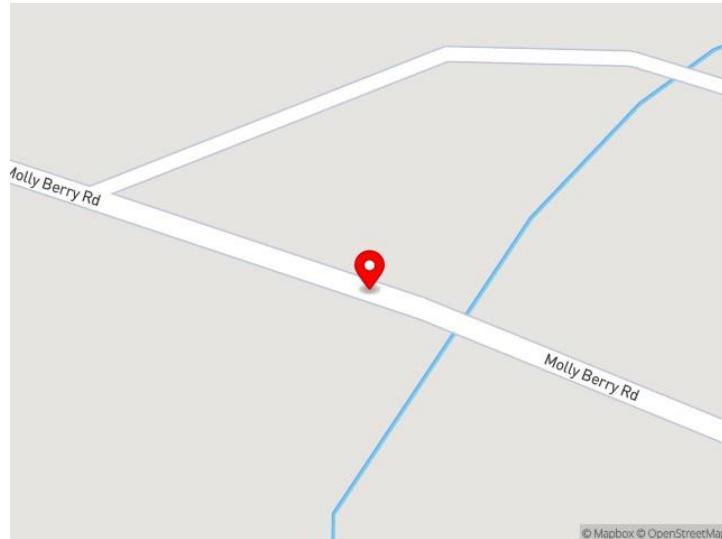


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,556,000
Total Programmed		\$0	\$0	\$0	\$0	\$3,556,000

T6684 - Molly Berry Road Bridge

Using federal aid, this project will replace the existing concrete box beam bridge, which is structurally deficient. Prince George's County developed design standards for the NEXT beam (an innovative pre-fabricated concrete beam) under a previously awarded FHWA grant. This project will be designed using these standards and other innovations such as ultra-high performance concrete. Design is underway and at the 30% stage. DPW&T is applying for a \$1,000,000 FHWA grant to cover the construction costs of this project. DPW&T will be the first public agency in the state of Maryland to use the NEXT beam. A total of \$1,900,000 is programmed for construction in FY21.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	Molly Berry Road
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2028
Total Cost:	\$6,114,000

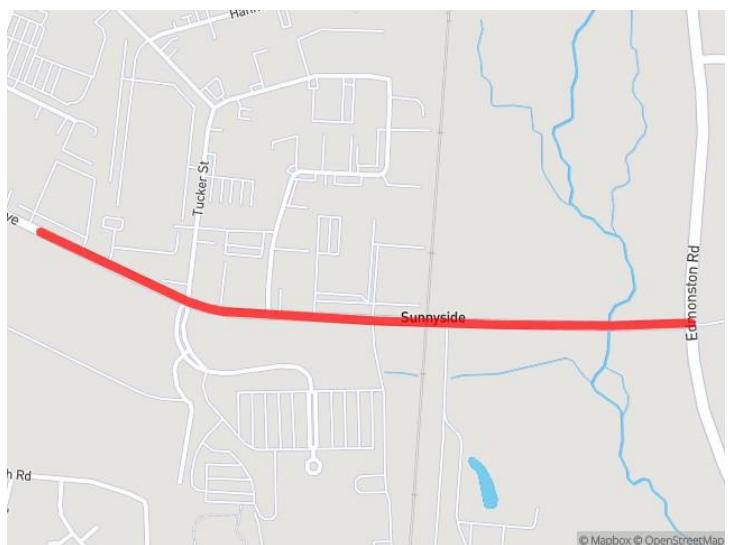


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,114,000
Total Programmed		\$0	\$0	\$0	\$0	\$6,114,000

T5808 - Sunnyside Avenue Bridge Replacement

This Project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge design was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation, and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Bridge - Replace
Agency Project ID:	-
Facility:	Bridge Replacement -- Sunnyside Avenue
From:	Over Indian Creek
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2026
Total Cost:	\$15,759,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$15,759,000
Total Programmed		\$0	\$0	\$0	\$0	\$15,759,000

T6373 - Traffic Congestion Improvements

This project provides funding for roadway enhancements including turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Included in the work to be performed is the acquisition of right-of-way along the Leeland Road approach to be the Leeland Road/Moores Plains Boulevard intersection. FY 2015 "other" funding includes \$75k from developer contributions.

Cycle-Revision ID:	26-00
Lead Agency:	Prince Georges County
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince Georges
Municipality:	Suburban MD
Completion Year:	2050
Total Cost:	\$39,517,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$39,517,000
Total Programmed		\$0	\$0	\$0	\$0	\$39,517,000

APPENDIX A
Virginia Department
of Transportation

FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

T13879 - Croson Lane Widening

Widen Croson Lane (Rte. 645) from two to four lanes from Claiborne Parkway to Old Ryan Road. Project includes a sidewalk and bike and pedestrian trail.

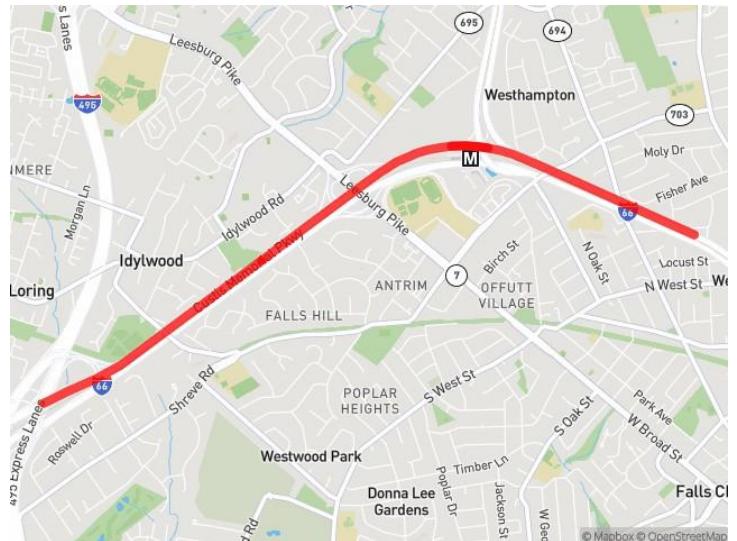
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	118310
Facility:	Croson Lane
From:	Claiborne Parkway
To:	Old Ryan Road
County:	Loudoun
Municipality:	-
Completion Year:	2027
Total Cost:	\$18,828,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	LOCAL	\$0	\$992,500	\$0	\$0	\$992,500
Right of Way	REVSH	\$0	\$992,500	\$0	\$0	\$992,500
Construction	LOCAL	\$0	\$14,666,000	\$0	\$0	\$14,666,000
Total Construction		\$0	\$14,666,000	\$0	\$0	\$14,666,000
TIP Total		\$0	\$16,651,000	\$0	\$0	\$16,651,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,177,000
Total Programmed		\$0	\$16,651,000	\$0	\$0	\$18,828,000

T6545 - I-66 Inside of the Beltway Initiatives GARVEE Debt Services

Debt Service Required for CN UPC 108424

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	110392
Facility:	I 66
From:	I 495
To:	U 29 Near Rosslyn, Arlington
County:	Arlington, Fairfax
Municipality:	-
Completion Year:	2036
Total Cost:	\$113,084,451



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$1,555,943	\$1,555,776	\$1,555,787	\$1,555,841	\$6,223,347
Preliminary Engineering	NHPP	\$6,223,774	\$6,223,104	\$6,223,148	\$6,223,363	\$24,893,389
Total Preliminary Engineering		\$7,779,717	\$7,778,880	\$7,778,935	\$7,779,204	\$31,116,736
TIP Total		\$7,779,717	\$7,778,880	\$7,778,935	\$7,779,204	\$31,116,736
Total Prior Costs		\$0	\$0	\$0	\$0	\$53,990,667
Total Future Costs		\$0	\$0	\$0	\$0	\$27,977,048
Total Programmed		\$7,779,717	\$7,778,880	\$7,778,935	\$7,779,204	\$113,084,451

T6265 - I-95 HOV/HOT Lanes Debt Service

I-95 HOV/HOT Lanes Debt Service

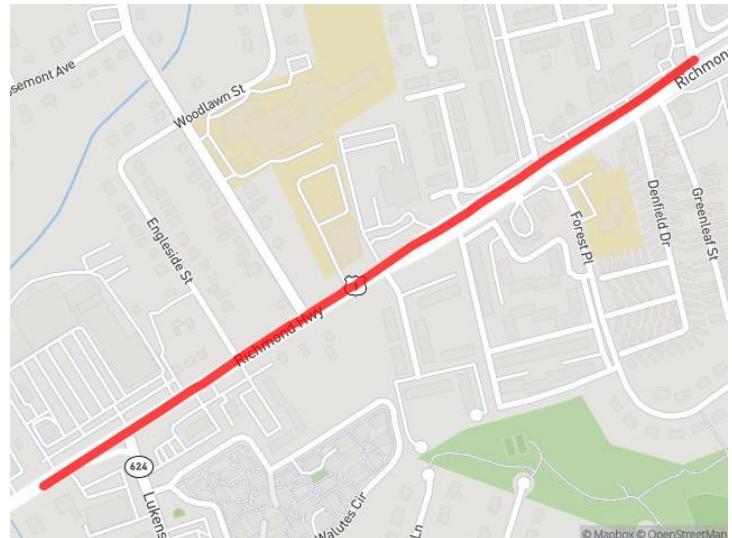
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	103222 [T11619]
Facility:	Interstate 95
From:	Garrisonville Rd.
To:	1 mi. N. of Edsall Rd.
County:	-
Municipality:	Region-wide
Completion Year:	2028
Total Cost:	\$17,747,886

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$1,422,942	\$1,410,702	\$715,934	\$0	\$3,549,578
Preliminary Engineering	NHPP	\$5,691,765	\$5,642,807	\$2,863,736	\$0	\$14,198,308
Total Preliminary Engineering		\$7,114,707	\$7,053,509	\$3,579,670	\$0	\$17,747,886
TIP Total		\$7,114,707	\$7,053,509	\$3,579,670	\$0	\$17,747,886
Total Programmed		\$7,114,707	\$7,053,509	\$3,579,670	\$0	\$17,747,886

T6443 - Richmond Highway Corridor Improvements

Project will reconstruct and widen Richmond Highway (US Route 1) from four to six lanes and add bicycle and pedestrian facilities between the Mount Vernon Memorial Highway and Napper Road.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	107187, 128252, 128253
Facility:	Richmond Highway
From:	Mount Vernon Memorial Highway/Jeff Todd Way
To:	Sherwood Hall Lane
County:	Fairfax
Municipality:	-
Completion Year:	2031
Total Cost:	\$268,495,819

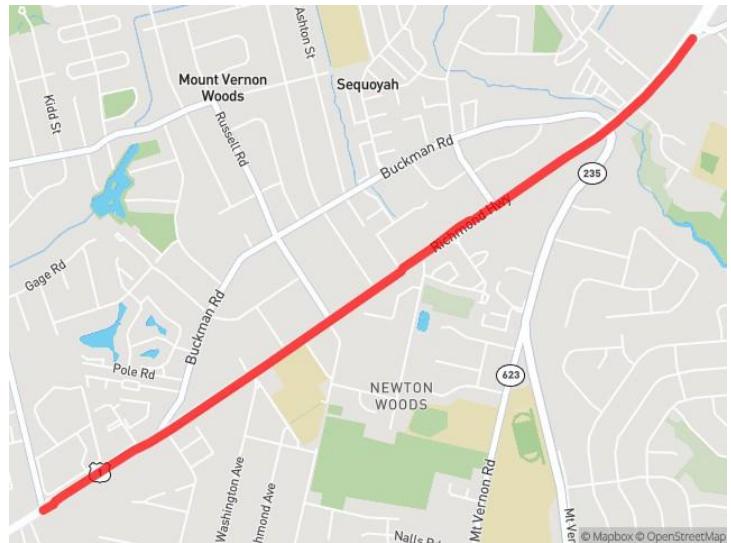


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DEMO	\$1,029,946	\$0	\$0	\$0	\$1,029,946
Preliminary Engineering	LOCAL	\$679,516	\$0	\$0	\$0	\$679,516
Preliminary Engineering	NVTA	\$1,930,786	\$0	\$0	\$0	\$1,930,786
Total Preliminary Engineering		\$3,640,248	\$0	\$0	\$0	\$3,640,248
Construction	NVTA	\$64,068,933	\$65,227,582	\$0	\$0	\$129,296,515
Total Construction		\$64,068,933	\$65,227,582	\$0	\$0	\$129,296,515
TIP Total		\$67,709,181	\$65,227,582	\$0	\$0	\$132,936,763
Total Prior Costs		\$0	\$0	\$0	\$0	\$135,559,056
Total Programmed		\$67,709,181	\$65,227,582	\$0	\$0	\$268,495,819

T11602 - Richmond Highway Corridor Improvements, Phase 2

Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	120800
Facility:	US 1, Richmond Highway
From:	Frye Road
To:	Sherwood Hall Lane
County:	Fairfax
Municipality:	-
Completion Year:	2032
Total Cost:	\$265,180,800



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Right of Way	RSTP	\$0	\$16,000,000	\$0	\$0	\$16,000,000
Construction	LOCAL	\$0	\$0	\$143,509,632	\$0	\$143,509,632
Total Construction		\$0	\$0	\$143,509,632	\$0	\$143,509,632
TIP Total		\$0	\$20,000,000	\$143,509,632	\$0	\$163,509,632
Total Prior Costs		\$0	\$0	\$0	\$0	\$101,671,168
Total Programmed		\$0	\$20,000,000	\$143,509,632	\$0	\$265,180,800

T6547 - Route 7 Corridor Improvements - Phase 2 GARVEE Debt Services (HB2)

Route 7 Corridor Improvements - Phase 2 GARVEE Debt Services (HB2)

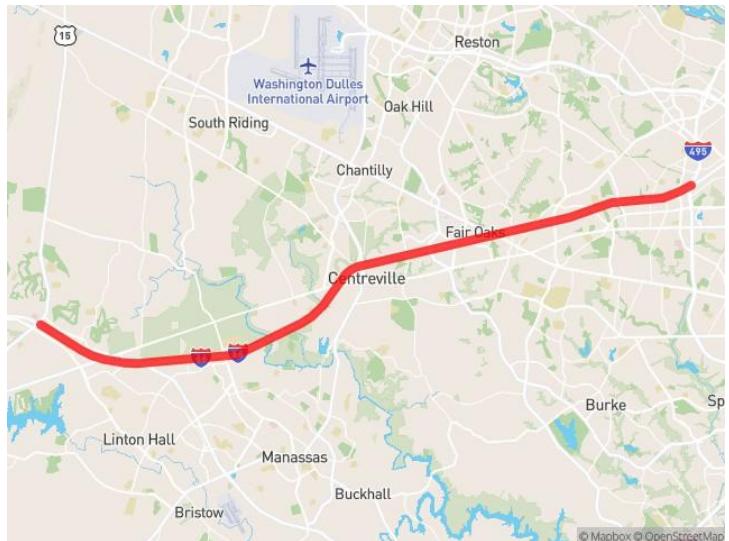
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	110377, 110378
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2039
Total Cost:	\$50,101,903

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$1,041,640	\$1,046,857	\$1,047,071	\$1,046,930	\$4,182,498
Preliminary Engineering	NHPP	\$4,166,561	\$4,187,426	\$4,188,284	\$4,187,719	\$16,729,990
Total Preliminary Engineering		\$5,208,201	\$5,234,283	\$5,235,355	\$5,234,649	\$20,912,488
TIP Total		\$5,208,201	\$5,234,283	\$5,235,355	\$5,234,649	\$20,912,488
Total Prior Costs		\$0	\$0	\$0	\$0	\$23,954,330
Total Future Costs		\$0	\$0	\$0	\$0	\$5,235,085
Total Programmed		\$5,208,201	\$5,234,283	\$5,235,355	\$5,234,649	\$50,101,903

T6549 - Transform I-66 Oversight Project

Oversight Project for T6540

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	110496
Facility:	I-66
From:	I-495 Beltway
To:	US 15
County:	Fairfax
Municipality:	-
Completion Year:	2023
Total Cost:	\$208,789,213



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CONCESSION	\$11,363,898	\$0	\$0	\$0	\$11,363,898
Construction	DC/STATE	\$366,638	\$0	\$0	\$0	\$366,638
Total Construction		\$11,730,536	\$0	\$0	\$0	\$11,730,536
TIP Total		\$11,730,536	\$0	\$0	\$0	\$11,730,536
Total Prior Costs		\$0	\$0	\$0	\$0	\$197,058,677
Total Programmed		\$11,730,536	\$0	\$0	\$0	\$208,789,213

T5503 - Construction: Bridge Rehabilitation/Replacement/Reconstruction

Bridge construction projects such as: bridge or drainage structure rehabilitation, reconstruction or replacement when said work is on or adjacent to the same alignment. For more information, see the component projects in this TIP grouping

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bridge - Rehab
Agency Project ID:	T18931
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Statewide VA
Completion Year:	2029
Total Cost:	\$95,826,423

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$925,559	\$0	\$0	\$0	\$925,559
Preliminary Engineering	HIP	\$400,000	\$0	\$0	\$0	\$400,000
Right of Way	DC/STATE	\$500,806	\$0	\$0	\$0	\$500,806
Right of Way	HIP	\$959,704	\$0	\$0	\$0	\$959,704
Right of Way	NHPP	\$1,043,518	\$0	\$0	\$0	\$1,043,518
Construction	DC/STATE	\$6,296,781	\$41,029,755	\$0	\$0	\$47,326,536
Construction	DEMO	\$0	\$1,103,093	\$0	\$0	\$1,103,093
Construction	HIP	\$17,871,704	\$6,141,384	\$0	\$0	\$24,013,088
Construction	NHPP	\$0	\$18,628,560	\$0	\$0	\$18,628,560
Total Construction		\$24,168,485	\$66,902,792	\$0	\$0	\$91,071,277
TIP Total		\$27,998,072	\$66,902,792	\$0	\$0	\$94,900,864
Total Prior Costs		\$0	\$0	\$0	\$0	\$925,559
Total AC		\$1,828,855	\$34,561,496	\$0	\$0	\$36,390,351
Total Programmed		\$27,998,072	\$66,902,792	\$0	\$0	\$95,826,423

T6485 - Project Grouping: Construction: Recreational Trails

Projects funded and advanced as part of the recreational trails program through the Department of Conservation and Recreation.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$2,020,099

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$20,000	\$0	\$0	\$0	\$20,000
Construction	CMAQ	\$0	\$184,651	\$0	\$0	\$184,651
Construction	DC/STATE	\$774,491	\$157,102	\$0	\$0	\$931,593
Construction	RSTP	\$0	\$443,756	\$0	\$0	\$443,756
Total Construction		\$774,491	\$785,509	\$0	\$0	\$1,560,000
TIP Total		\$794,491	\$785,509	\$0	\$0	\$1,580,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$440,099
Total AC		\$794,491	\$0	\$0	\$0	\$794,491
Total Programmed		\$794,491	\$785,509	\$0	\$0	\$2,020,099

T6330 - Project Grouping: Transit Ridesharing

Continuation of ride-sharing and vanpooling promotion activities at current levels. For more information, see the component projects in this TIP grouping.

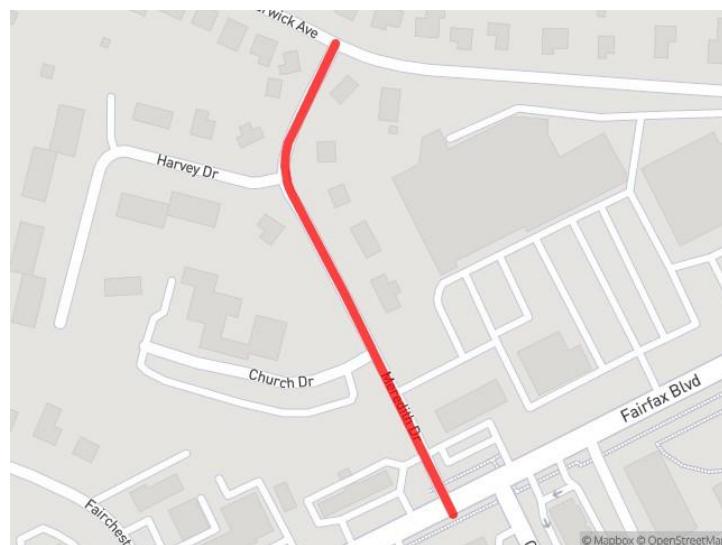
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	T18956
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$90,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$66,000	\$0	\$0	\$0	\$66,000
Total Construction		\$66,000	\$0	\$0	\$0	\$66,000
TIP Total		\$66,000	\$0	\$0	\$0	\$66,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$24,000
Total AC		\$66,000	\$0	\$0	\$0	\$66,000
Total Programmed		\$66,000	\$0	\$0	\$0	\$90,000

T5525 - TIP Grouping for Preventive Maintenance for Bridges

Projects including the eligible bridge activities outlined in the March 2015 PM/3R Agreement (i.e. seal/replace/reconstruction of joints, deck overlays, painting, cathodic protection, retrofit of fracture critical members and fatigue prone details, and some concrete repairs). Also included are bridge safety inspections. For more information, see the component projects in this TIP grouping.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bridge - Preventative Maintenance
Agency Project ID:	TIPGRP006
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$4,239,067



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NHPP	\$1,623,569	\$1,623,569	\$0	\$0	\$3,247,138
Construction	RSTP	\$495,470	\$496,459	\$0	\$0	\$991,929
Total Construction		\$2,119,039	\$2,120,028	\$0	\$0	\$4,239,067
TIP Total		\$2,119,039	\$2,120,028	\$0	\$0	\$4,239,067
Total Programmed		\$2,119,039	\$2,120,028	\$0	\$0	\$4,239,067

T6579 - TIP Grouping for Transit System Preservation

TIP Grouping for Transit System Preservation

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	T18944
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2029
Total Cost:	\$6,800,001

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$3,828,208	\$0	\$0	\$3,828,208
Construction	CMAQ	\$0	\$2,377,434	\$0	\$0	\$2,377,434
Construction	DC/STATE	\$0	\$594,359	\$0	\$0	\$594,359
Total Construction		\$0	\$2,971,793	\$0	\$0	\$2,971,793
TIP Total		\$0	\$6,800,001	\$0	\$0	\$6,800,001
Total AC		\$0	\$3,828,208	\$0	\$0	\$3,828,208
Total Programmed		\$0	\$6,800,001	\$0	\$0	\$6,800,001

T6306 - TIP Grouping project for Construction: Rail

TIP Grouping 2, Construction: Rail. In an effort to streamline and effectively manage the Virginia STIP, in April, 2008 the Federal and State agencies involved in the management of the Commonwealths STIP process agreed upon procedures in a Memorandum of Agreement (MOA) to meet this goal. Specifically, they said rather than list every project as a separate item in the TIP requiring cumbersome amendment processes, certain projects which were eligible for a Categorical exclusion (CE) with respect to the environmental process and which were exempt from air quality conformity in non-attainment/maintenance areas, could be grouped by certain categories and listed in an appendix at the back of the TIP, resulting in eliminating the need for the amendment process and associated time. The MOA listed ten (10) FHWA Groupings and seven (7) FTA related Groupings. This grouping, Construction: Rail is one of the 7 FTA groups and includes improvement projects such as: UPC3 81072 Rte. 668 - Install No Right Turn Advanced flasher. The current list of individual projects/programs included in this group are listed in Appendix A of the TIP document and is uploaded under item 17 of this document. The combined amount of funding for this group is listed in the TIP with the planned obligation amounts for the individual projects/programs listed in Appendix A. Pursuant to the agencys MOA with FHWA and FTA, the planned obligation amounts change during the course of the fiscal year as funds are reprogrammed among the various projects/programs. Occasionally projects and funding are added to the group. The MPO is notified in all instances of changes made to the group. However, these projects will not appear in the current TIP appendix until the next TIP revision.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	T18926
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$12,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$450,000	\$0	\$0	\$450,000
Construction	DC/STATE	\$0	\$12,050,000	\$0	\$0	\$12,050,000
Total Construction		\$0	\$12,050,000	\$0	\$0	\$12,050,000
TIP Total		\$0	\$12,500,000	\$0	\$0	\$12,500,000
Total Programmed		\$0	\$12,500,000	\$0	\$0	\$12,500,000

T5506 - TIP Grouping project for Construction: Safety/ITS/Operational Improvements

Safety improvement projects such as: those qualifying for HES/HSIP funding, shoulder improvements, increasing sight distance, traffic control devices, guardrails, median barriers, pavement resurfacing/rehabilitation, pavement markings, fencing, lighting improvements, intersection channelization/signalization/reconfiguration projects, traffic calming projects, improvements to crossovers or clear zones, addition/extension of turn lanes, extension of acceleration/deceleration lanes, drainage improvements, etc. Grouping would also include reconstruction or minor widening on or adjacent to same alignment (no increase in capacity), improvements to and modernization of rest areas, toll facilities, and weigh stations; ITS activities; or traffic operations improvement projects. For more information, see the component projects in this TIP grouping.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	T18929
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$286,730,503

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$0	\$1,968,563	\$0	\$0	\$1,968,563
Preliminary Engineering	DC/STATE	\$1,625,745	\$18,850,151	\$0	\$0	\$20,475,896
Preliminary Engineering	NHPP	\$3,790,400	\$0	\$0	\$0	\$3,790,400
Preliminary Engineering	RSTP	\$1,520,000	\$3,254,445	\$0	\$0	\$4,774,445
Preliminary Engineering	STBG	\$427,965	\$0	\$0	\$0	\$427,965
Right of Way	CMAQ	\$232,000	\$0	\$0	\$0	\$232,000
Right of Way	DC/STATE	\$18,231,062	\$378,809	\$0	\$0	\$18,609,871
Right of Way	NHPP	\$9,632,976	\$1,515,236	\$0	\$0	\$11,148,212
Right of Way	STBG	\$341,237	\$0	\$0	\$0	\$341,237
Construction	CMAQ	\$2,739,543	\$678,000	\$0	\$0	\$3,417,543
Construction	DC/STATE	\$31,935,574	\$63,887,962	\$0	\$0	\$95,823,536
Construction	DEMO	\$1,059,768	\$0	\$0	\$0	\$1,059,768
Construction	HSIP	\$783,000	\$0	\$0	\$0	\$783,000
Construction	NHPP	\$17,256,740	\$61,400,620	\$0	\$0	\$78,657,360
Construction	RSTP	\$2,317,508	\$1,008,170	\$0	\$0	\$3,325,678
Construction	STBG	\$1,347,851	\$4,005,191	\$0	\$0	\$5,353,042
Total Construction		\$57,439,984	\$130,979,943	\$0	\$0	\$188,419,927
TIP Total		\$93,241,369	\$156,947,147	\$0	\$0	\$250,188,516
Total Prior Costs		\$0	\$0	\$0	\$0	\$36,541,987
Total AC		\$41,200,437	\$65,472,777	\$0	\$0	\$106,673,214
Total Programmed		\$93,241,369	\$156,947,147	\$0	\$0	\$286,730,503

T5523 - TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional

Projects with scopes of work eligible for funding under the former Transportation Enhancement and Transportation Alternatives Programs, and the Transportation Alternatives (TA) Set-Aside of the Surface Transportation Block Grant Program, regardless of funding source. Examples include: construction of interpretive pull-offs and overlooks; rehabilitation/restoration/reconstruction of historic buildings; tourist and welcome centers; transportation museums; pedestrian/bicycle facilities; parking facilities; wildflower plantings. For more information, see the component projects in this TIP grouping.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	T18925
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2029
Total Cost:	\$27,403,513

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$0	\$32,000	\$0	\$0	\$32,000
Preliminary Engineering	DC/STATE	\$0	\$8,000	\$0	\$0	\$8,000
Construction	CMAQ	\$0	\$1,061,357	\$0	\$0	\$1,061,357
Construction	DC/STATE	\$9,799,323	\$10,430,586	\$0	\$0	\$20,229,909
Construction	RSTP	\$0	\$1,280,032	\$0	\$0	\$1,280,032
Construction	STBG	\$0	\$1,734,181	\$0	\$0	\$1,734,181
Construction	TAP	\$2,213,210	\$844,824	\$0	\$0	\$3,058,034
Total Construction		\$12,012,533	\$15,350,980	\$0	\$0	\$27,363,513
TIP Total		\$12,012,533	\$15,390,980	\$0	\$0	\$27,403,513
Total AC		\$8,980,681	\$9,465,827	\$0	\$0	\$18,446,508
Total Programmed		\$12,012,533	\$15,390,980	\$0	\$0	\$27,403,513

T5526 - TIP Grouping project for Maintenance: Traffic and Safety Operations

Projects which include signs, traffic signals, pavement markings and markers, guardrail, replacement/preventive maintenance of roadway lighting, maintenance/replacement/upgrade of traffic calming devices, etc. For more information, see the component projects in this TIP grouping.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Signal/Signs
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$15,249,931

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NHPP	\$3,189,226	\$3,189,226	\$0	\$0	\$6,378,452
Construction	RSTP	\$4,426,419	\$4,445,060	\$0	\$0	\$8,871,479
Total Construction		\$7,615,645	\$7,634,286	\$0	\$0	\$15,249,931
TIP Total		\$7,615,645	\$7,634,286	\$0	\$0	\$15,249,931
Total Programmed		\$7,615,645	\$7,634,286	\$0	\$0	\$15,249,931

T5524 - TIP Grouping project for Preventive Maintenance and System Preservation

Projects with the following examples of eligible work: area wide programs for cleaning drainage facilities, corrosion protection activities, highway sign face cleaning, and retrofitting of dowel bars. Pavement preservation projects that are of a preventative nature. Pavement preservation activities that extend pavement life between 2 and 10 years and typically involve the surface layer of the pavement structure. Also includes pavement resurfacing, restoration, and rehabilitation (3R) activities that are limited to the bound layers of the pavement and typically extend pavement life between 12 and 20 years. Examples of eligible pavement preservation activities are included in the March 2015 Federal-Aid Maintenance Agreement between VDOT and FHWA (PM/3R Agreement). For more information, see the component projects in this TIP grouping.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	TIPGRPO05
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$32,744,295

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NHPP	\$15,726,599	\$15,726,599	\$0	\$0	\$31,453,198
Construction	RSTP	\$644,192	\$646,905	\$0	\$0	\$1,291,097
Total Construction		\$16,370,791	\$16,373,504	\$0	\$0	\$32,744,295
TIP Total		\$16,370,791	\$16,373,504	\$0	\$0	\$32,744,295
Total Programmed		\$16,370,791	\$16,373,504	\$0	\$0	\$32,744,295

T6328 - TIP Grouping project for Transit: Amenities

TIP Grouping, Transit: Amenities. In an effort to streamline and effectively manage the Virginia STIP, in April, 2008 the Federal and State agencies involved in the management of the Commonwealths STIP process agreed upon procedures in a Memorandum of Agreement (MOA) to meet this goal. Specifically, they said rather than list every project as a separate item in the TIP requiring cumbersome amendment processes, certain projects which were eligible for a Categorical exclusion (CE) with respect to the environmental process and which were exempt from air quality conformity in non-attainment/maintenance areas, could be grouped by certain categories and listed in an appendix at the back of the TIP, resulting in eliminating the need for the amendment process and associated time. The MOA listed ten (10) FHWA Groupings and seven (7) FTA related Groupings. The current list of individual projects/programs included in this group are listed in Appendix A of the TIP document and is uploaded under item 17 of this document. The combined amount of funding for this group is listed in the TIP with the planned obligation amounts for the individual projects/programs listed in Appendix A. Pursuant to the agencys MOA with FHWA and FTA, the planned obligation amounts change during the course of the fiscal year as funds are reprogrammed among the various projects/programs. Occasionally projects and funding are added to the group. The MPO is notified in all instances of changes made to the group. However, these projects will not appear in the current TIP appendix until the next TIP revision.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Other
Agency Project ID:	T18953
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Statewide VA
Completion Year:	2050
Total Cost:	\$174,991

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$0	\$72,000	\$0	\$0	\$72,000
Preliminary Engineering	DC/STATE	\$0	\$18,000	\$0	\$0	\$18,000
Right of Way	CMAQ	\$0	\$16,800	\$0	\$0	\$16,800
Right of Way	DC/STATE	\$0	\$4,200	\$0	\$0	\$4,200
Construction	CMAQ	\$0	\$18,846	\$0	\$0	\$18,846
Construction	DC/STATE	\$0	\$45,145	\$0	\$0	\$45,145
Total Construction		\$0	\$63,991	\$0	\$0	\$63,991
TIP Total		\$0	\$174,991	\$0	\$0	\$174,991
Total AC		\$0	\$40,433	\$0	\$0	\$40,433
Total Programmed		\$0	\$174,991	\$0	\$0	\$174,991

T6700 - CLEAN AIR PARTNERS

VDOT funds this public education prog. annually; all CMAQ Funding - no MPO breakdown; COG implements; Est. NFTA allocates funds annually.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Training
Agency Project ID:	125002, T25362
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$227,062

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CRP	\$181,650	\$0	\$0	\$0	\$181,650
Preliminary Engineering	DC/STATE	\$45,412	\$0	\$0	\$0	\$45,412
Total Preliminary Engineering		\$227,062	\$0	\$0	\$0	\$227,062
TIP Total		\$227,062	\$0	\$0	\$0	\$227,062
Total Programmed		\$227,062	\$0	\$0	\$0	\$227,062

T13710 - CMAQ Terms/Carbon Reduction Program

(Commuter Connections) using CMAQ funds to reduce congestion/support non-SOV travel through TDM programs, education/promotion of transit/carpool/vanpool/P&R lots, etc. Also improve air quality.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Training
Agency Project ID:	106474, 123990
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2027
Total Cost:	\$3,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CRP	\$2,800,000	\$0	\$0	\$0	\$2,800,000
Preliminary Engineering	DC/STATE	\$700,000	\$0	\$0	\$0	\$700,000
Total Preliminary Engineering		\$3,500,000	\$0	\$0	\$0	\$3,500,000
TIP Total		\$3,500,000	\$0	\$0	\$0	\$3,500,000
Total Programmed		\$3,500,000	\$0	\$0	\$0	\$3,500,000

VIRGINIA DEPARTMENT OF TRANSPORTATION

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T5768 - BRAC -Economic Development

Program is to finance BRAC State Administration.

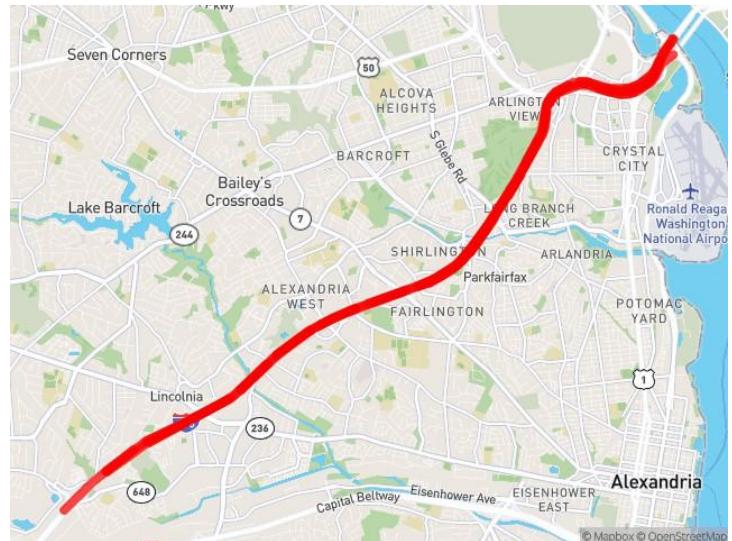
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	81738 linked with 96257 and 99181
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2022
Total Cost:	\$2,245,900

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,245,900
Total Programmed		\$0	\$0	\$0	\$0	\$2,245,900

T6587 - I-395 Project owner's cost

I-395 Project owner's cost for oversight and management, general purpose bridge rehabilitation and RW for I395 Express and Duke/Edsall Widening.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	108361
Facility:	I 395
From:	Edsall Road
To:	Washington D.C.
County:	-
Municipality:	-
Completion Year:	2020
Total Cost:	\$25,350,000

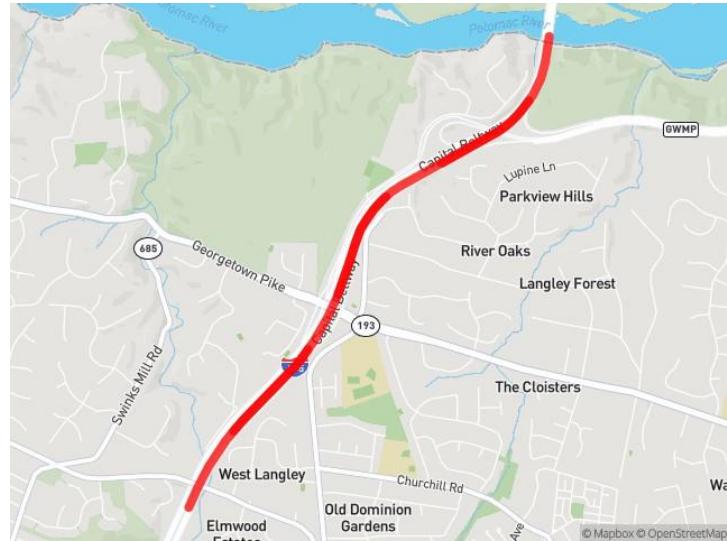


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$25,350,000
Total Programmed		\$0	\$0	\$0	\$0	\$25,350,000

T11577 - I-495 EXPRESS LANES NORTHERN EXTENSION

The northern extension of VDOT's I-495 High Occupancy/Toll (HOT) lanes has been in the long range transportation plan since 2005, as part of the larger project that resulted in creation of HOT license from the Springfield Interchange to Old Dominion Drive near Tysons. The plan is being amended to better coordinate with the I-495 HOT lanes project in Maryland. VDOT will extend the I-495 HOT Lanes from Old Dominion Drive north to the American Legion Bridge. The project will include two HOT lanes in each direction. VDOT anticipates this will be funded primarily by toll revenues, possibly through a public private partnership.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - HOV/Managed Lanes
Agency Project ID:	115401
Facility:	Capital Beltway HOT Lanes
From:	South of Old Dominion Drive
To:	American Legion Bridge
County:	Fairfax
Municipality:	-
Completion Year:	2026
Total Cost:	\$559,323,951



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$559,323,951
Total Programmed		\$0	\$0	\$0	\$0	\$559,323,951

T11601 - I-495 Next Transit Investment - Monitoring Funds

Virginia state funds are billed by DRPT and Fairfax County to VDOT

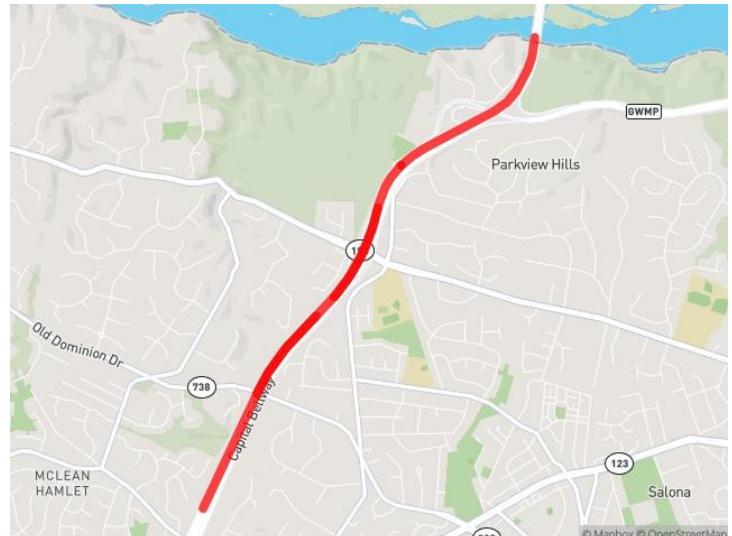
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	120823
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2026
Total Cost:	\$5,200,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,200,000
Total Programmed		\$0	\$0	\$0	\$0	\$5,200,000

T6361 - I-495 Northern Section Shoulder Use Debt Service

Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130. There is no longer a shoulder use section on I-495. It was overcome by the I-495 NEXT project. Delete from the system.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	106025
Facility:	I-495
From:	South of Old Dominion Drive Overpass
To:	George Washington Memorial Highway
County:	Fairfax
Municipality:	-
Completion Year:	2025
Total Cost:	\$21,396,496



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$21,396,496
Total Programmed		\$0	\$0	\$0	\$0	\$21,396,496

T11614 - I-495 Southside Express Lanes Advance Activities

Extend the express lanes system on the southern section of I-95/I-495 (Capital Beltway), by 11 miles from the Springfield interchange (I-95/I-395/I-495) in Fairfax County, Virginia, across the Woodrow Wilson Memorial Bridge, to the MD 210 interchange in Prince Georges County, Maryland. Advance activities to include environment assessment, traffic and design, P3 development and procurement activities.

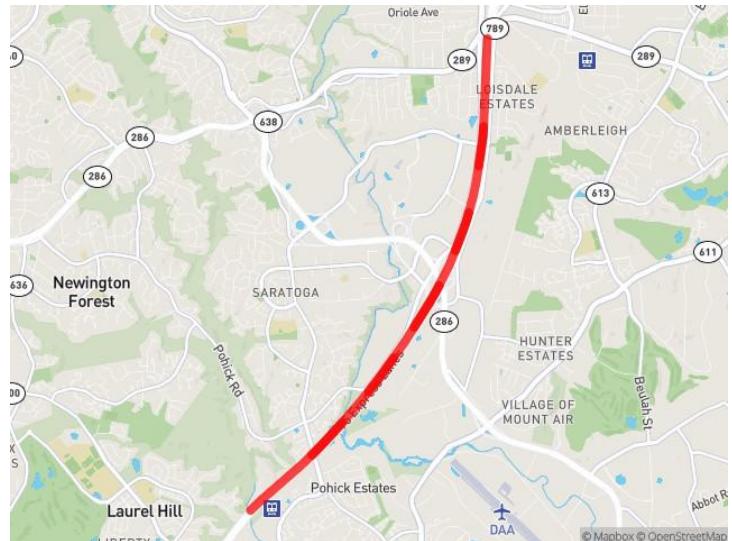
Cycle-Revision ID:	26:00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	122608
Facility:	Capital Beltway Outer Loop
From:	I-95/395/495
To:	MD 210
County:	Fairfax
Municipality:	-
Completion Year:	2026
Total Cost:	\$6,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$6,000,000

T6723 - I-95 CIP Advanced Work Zone Technology - Program UPC

Program is used to obtain portable equipment to support work zones. Equipment will be located throughout the Districts on the I-95 Corridor.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - ITS/Technology
Agency Project ID:	116659
Facility:	I 95
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2026
Total Cost:	\$600,000

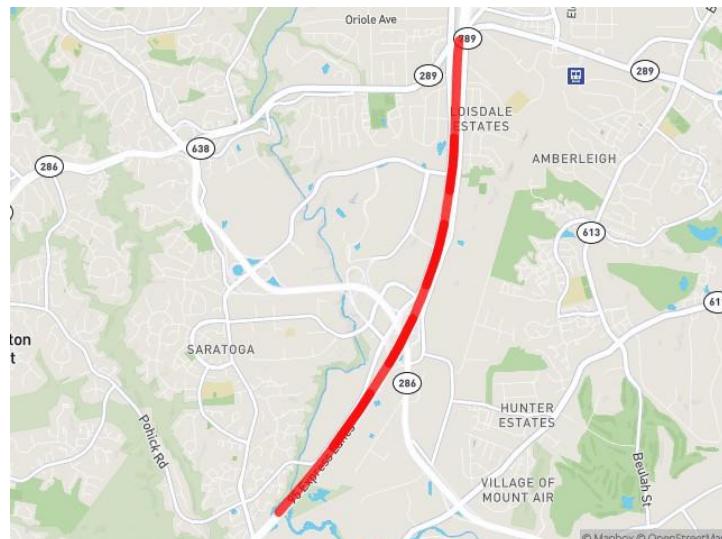


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$600,000
Total Programmed		\$0	\$0	\$0	\$0	\$600,000

T6722 - I-95 CIP Geofenced Emerg Notifications- Program UPC

Services to support geofencing; technology type of project; no procurement of goods; only services.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - ITS/Technology
Agency Project ID:	116658
Facility:	I 95
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2025
Total Cost:	\$200,000

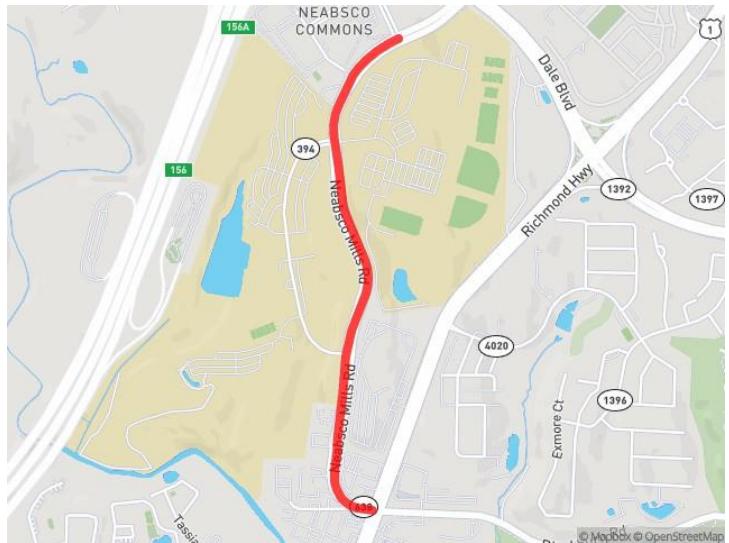


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$200,000
Total Programmed		\$0	\$0	\$0	\$0	\$200,000

T6541 - NEABSCO MILLS ROAD - Widen to 4 lanes

Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	107947
Facility:	Neabsco Mills Road
From:	Richmond Highway
To:	Smoke Ct
County:	Prince William
Municipality:	-
Completion Year:	2025
Total Cost:	\$29,385,425

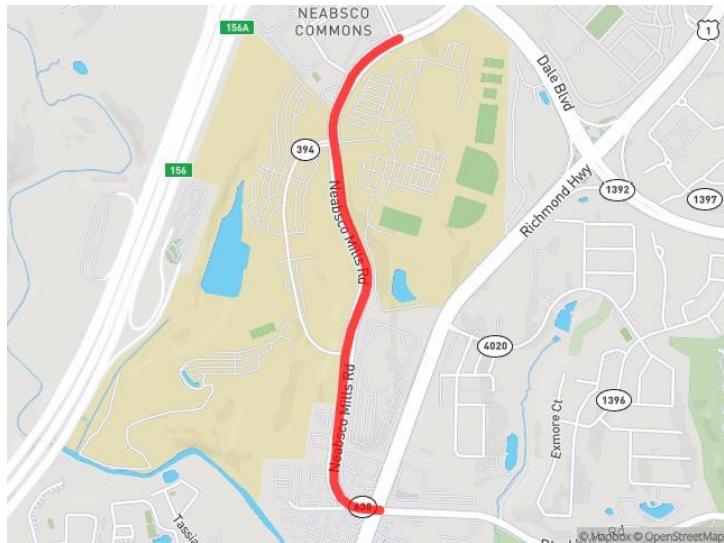


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$29,385,425
Total Programmed		\$0	\$0	\$0	\$0	\$29,385,425

T13536 - Neabsco Mills Road widen to 4 lanes

Widen Neabsco Mills Road from Smoke Ct. to Dale Blvd. as a 4-lane divided facility. A sidewalk and trail are included

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	107947
Facility:	Neabsco Mills Road
From:	US 1 Jefferson Davis Highway
To:	Smoke Court
County:	Prince William
Municipality:	-
Completion Year:	2023
Total Cost:	\$24,063,027

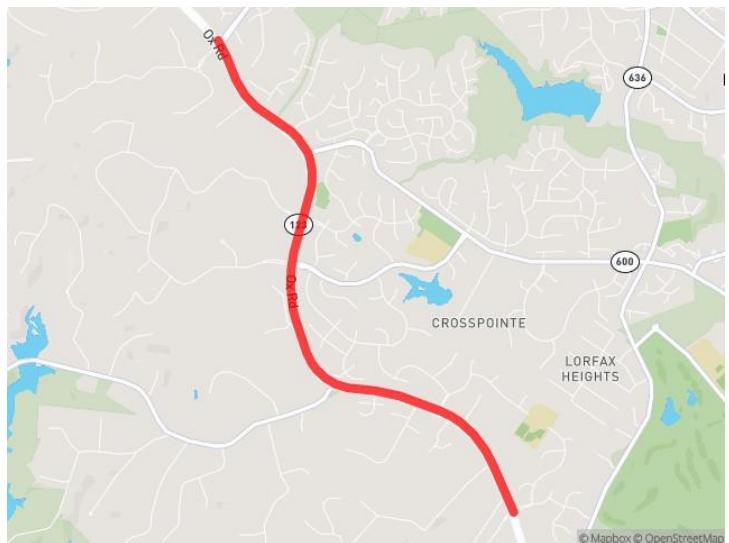


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$24,063,027
Total Programmed		\$0	\$0	\$0	\$0	\$24,063,027

T6574 - RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W

RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	51135
Facility:	VA 123
From:	0.330 KILOMETER NORTH DAVIS DRIVE
To:	0.287 KILOMETER SOUTH LEE CHAPEL ROAD
County:	-
Municipality:	-
Completion Year:	2024
Total Cost:	\$23,831,630

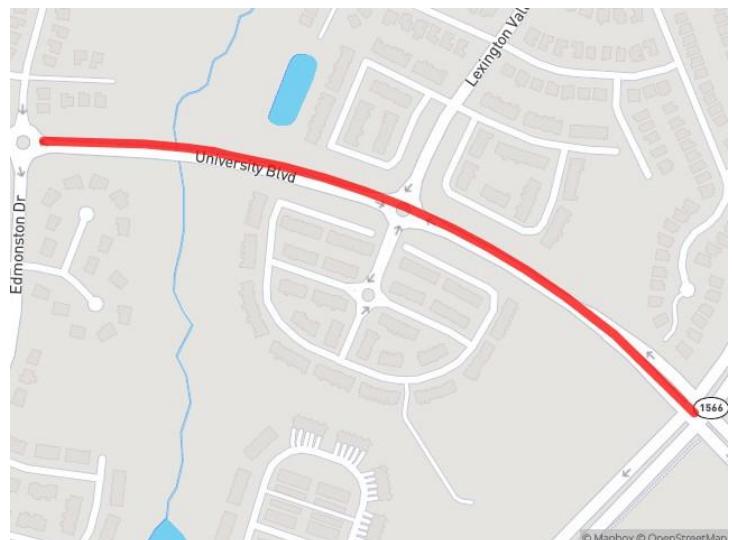


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$23,831,630
Total Programmed		\$0	\$0	\$0	\$0	\$23,831,630

T11635 - UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR)

This project will construct the extension of University Boulevard from Sudley Manor Drive to Edmonston Drive as a 2-lane roadway. The project includes a 2-lane bridge, storm water management, pedestrian facilities, and a possible signal.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	113198
Facility:	University Boulevard Extension
From:	Sudley Manor Drive
To:	Edmonston Drive
County:	Prince William
Municipality:	-
Completion Year:	2023
Total Cost:	\$20,949,735

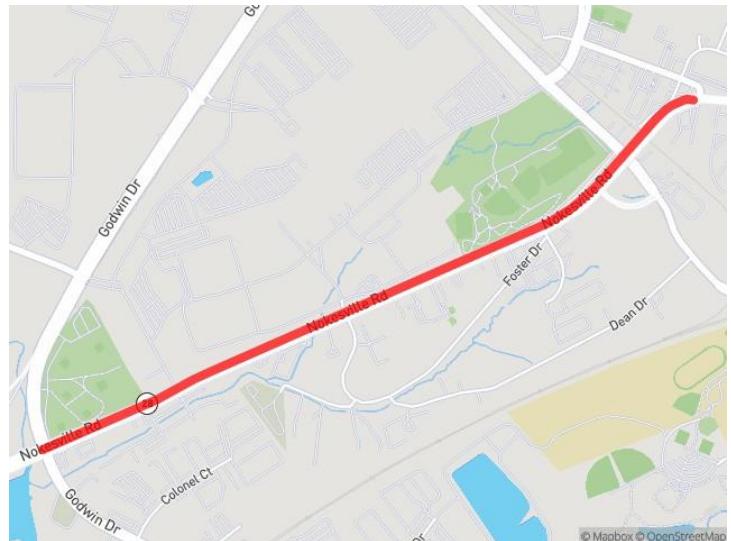


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$20,949,735
Total Programmed		\$0	\$0	\$0	\$0	\$20,949,735

T12001 - VA 28 Widening

VA 28 Widening

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Other
Agency Project ID:	96721
Facility:	Nokesville Road
From:	Godwin Drive
To:	Manassas City Limits
County:	Prince William
Municipality:	City of Manassas
Completion Year:	2019
Total Cost:	\$17,373,951

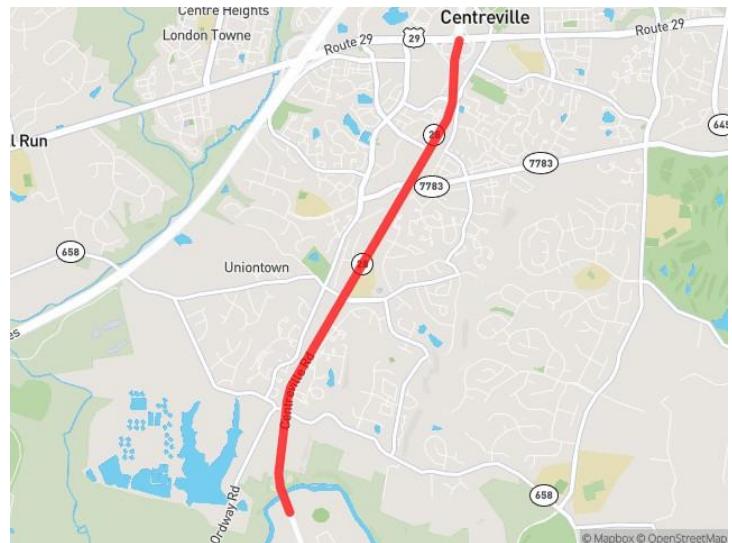


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$17,373,951
Total Programmed		\$0	\$0	\$0	\$0	\$17,373,951

T6450 - VA Route 28 Widening (Prince William County Line to Route 29)

Widen from 4 to 6 lanes including intersection improvements and pedestrian/bicycle facilities.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	108720
Facility:	Centreville Road
From:	US 29
To:	Prince William County Line
County:	Fairfax
Municipality:	-
Completion Year:	2023
Total Cost:	\$74,477,776

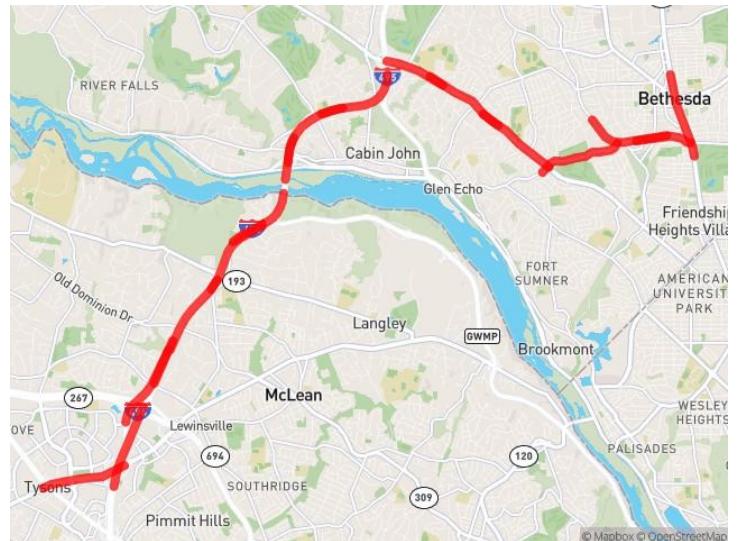


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$74,477,776
Total Programmed		\$0	\$0	\$0	\$0	\$74,477,776

T13640 - I-495 Next Transit Operation Services

Operating funding for new transit service between Tysons and Bethesda

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	126259
Facility:	I-495 Capital Beltway
From:	Tysons
To:	Bethesda
County:	-
Municipality:	-
Completion Year:	2026
Total Cost:	\$2,000,000

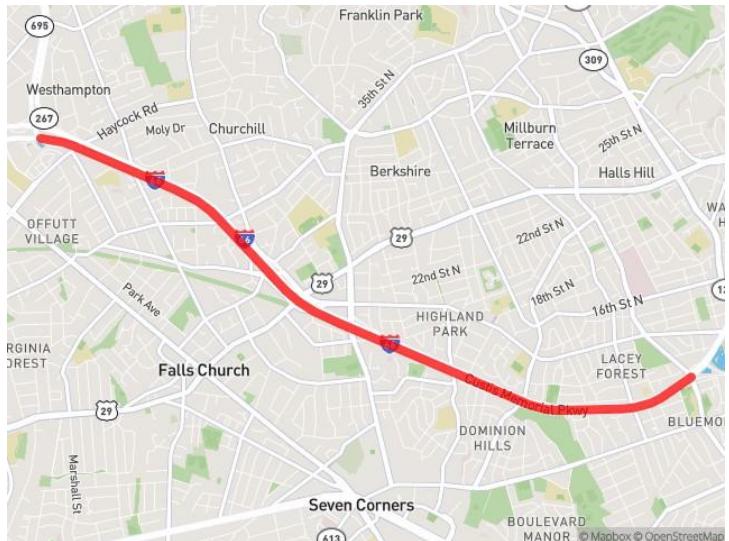


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$2,000,000

T6544 - I-66 Inside of the Beltway Initiatives

From: Exit 67 DULLES AIRPORT ACCESS ROAD TO: 71 N. GEORGE MASON DRIVE (4.0000MI)- Widening EB I-66 to 4 lanes

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Other
Agency Project ID:	108424
Facility:	I 66
From:	Exit 67 DULLES AIRPORT ACCESS ROAD
To:	71 N. GEORGE MASON DRIVE
County:	Arlington, Fairfax
Municipality:	-
Completion Year:	2021
Total Cost:	\$110,510,626

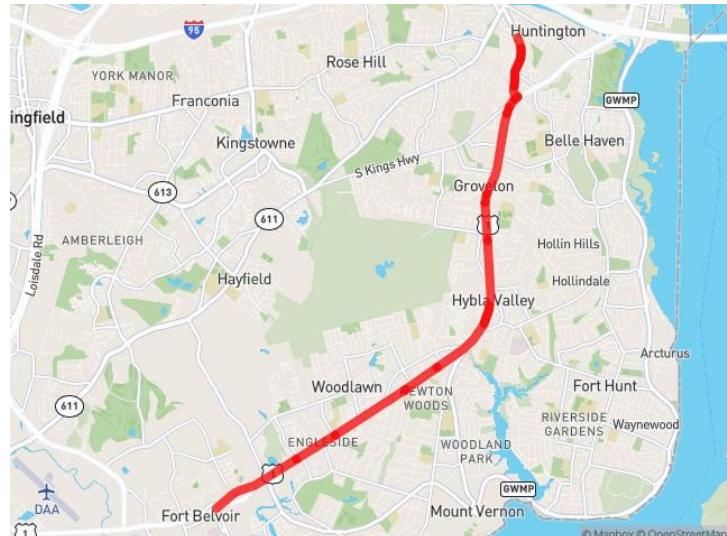


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$110,510,626
Total Programmed		\$0	\$0	\$0	\$0	\$110,510,626

T6680 - Richmond Highway (US 1) Bus Rapid Transit - VDOT Oversight #SMART20

VDOT Oversight - The Richmond Highway (Route 1) Bus Rapid Transit (BRT) project includes median running BRT from Huntington Metro Area to Fort Belvoir. The project will include: new transit stations, facilities for bicycle, pedestrian and vehicle travel modes.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	115549
Facility:	Richmond Highway
From:	Huntington Metrorail Station
To:	Fort Belvoir
County:	Fairfax, Prince William
Municipality:	-
Completion Year:	2030
Total Cost:	\$2,289,501



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,289,501
Total Programmed		\$0	\$0	\$0	\$0	\$2,289,501

T11626 - Bus Shelter Program

Replacing eight (8) existing bus shelters that are beyond their useful life.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2030
Total Cost:	\$300,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$300,000
Total Programmed		\$0	\$0	\$0	\$0	\$300,000

APPENDIX A

Virginia Department of Transportation

Arlington County & City of Alexandria FY 2026-2029 TIP Tables

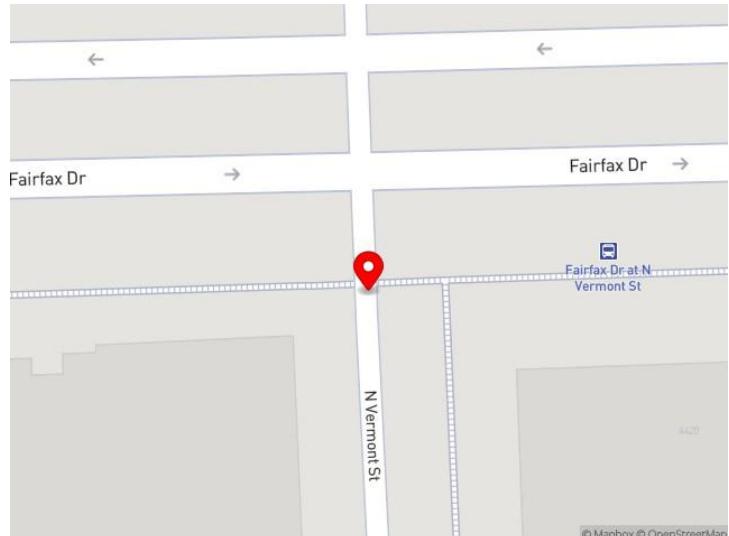


National Capital Region
Transportation Planning Board

T13894 - Ballston-MU Metro Station West Entrance

New second mezzanine and sidewalk entrance to the Ballston Metro station, at its western end. Project includes an underground pedestrian passageway and a new mezzanine with stairs, elevators, and escalators connecting the sidewalk to the train platforms, as well as fare gates, fare vending machines, and an attendant kiosk.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	109749
Facility:	Ballston Metro station
From:	-
To:	Fairfax Drive at N Vermont Street
County:	Arlington
Municipality:	-
Completion Year:	2028
Total Cost:	\$157,850,000

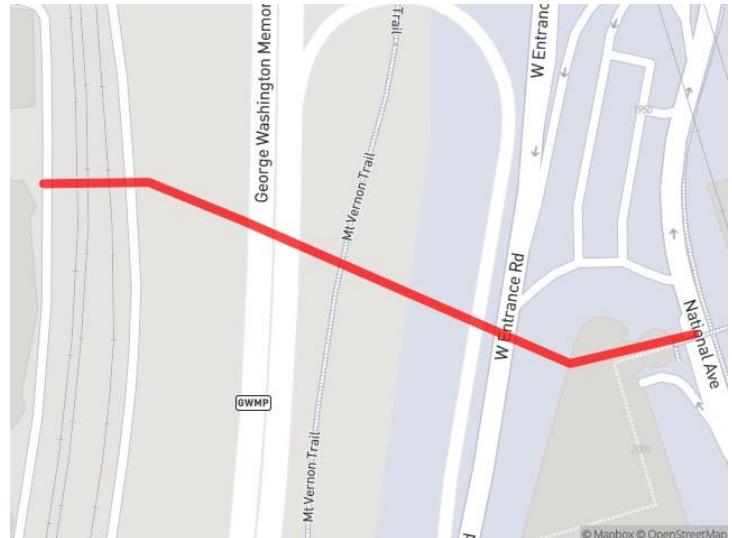


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NVTA	\$0	\$55,900,000	\$0	\$0	\$55,900,000
Total Construction		\$0	\$55,900,000	\$0	\$0	\$55,900,000
TIP Total		\$0	\$55,900,000	\$0	\$0	\$55,900,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$101,950,000
Total Programmed		\$0	\$55,900,000	\$0	\$0	\$157,850,000

T13896 - CC2DCA Multimodal Connection

Pedestrian bridge connecting Crystal City and the future relocated Crystal City VRE station to Reagan National Airport (DCA) in the vicinity of 21st Street S, crossing over the GW Pkwy and connecting to DCA in the vicinity of its parking garage.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	115562, T23444
Facility:	CC2DCA
From:	21st Street S
To:	West Entrance Rd
County:	Arlington
Municipality:	-
Completion Year:	2029
Total Cost:	\$48,600,000

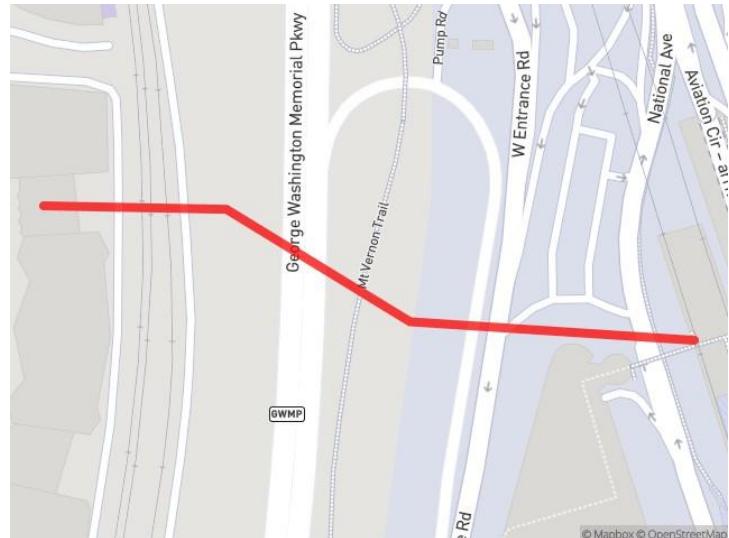


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NVTA	\$0	\$0	\$0	\$21,100,000	\$21,100,000
Total Construction		\$0	\$0	\$0	\$21,100,000	\$21,100,000
TIP Total		\$0	\$0	\$0	\$21,100,000	\$21,100,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$27,500,000
Total Programmed		\$0	\$0	\$0	\$21,100,000	\$48,600,000

T6681 - Connector Bridge Crystal City to Washington National Airport

Study for the development of an Environmental Impact Statement (EIS) and preliminary engineering work on the preferred alternative for the Intermodal Connector between Crystal City and the Metrorail station for Ronald Reagan National Airport.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	115562, T23444
Facility:	Crystal Drive Pedestrian Bridge
From:	Crystal City - Crystal Drive to VRE Station
To:	Metrorail Station Wash DC Airport
County:	Arlington
Municipality:	-
Completion Year:	2026
Total Cost:	\$48,600,000

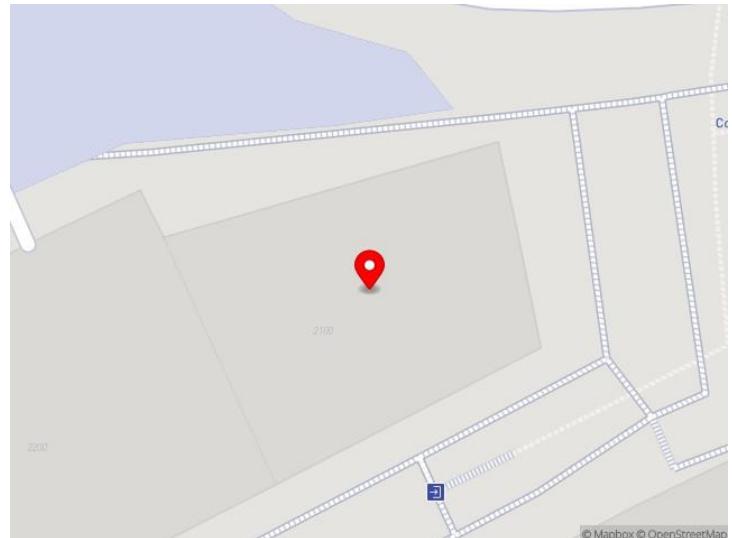


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	NVTA	\$0	\$0	\$0	\$21,100,000	\$21,100,000
Total Preliminary Engineering		\$0	\$0	\$0	\$21,100,000	\$21,100,000
TIP Total		\$0	\$0	\$0	\$21,100,000	\$21,100,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$27,500,000
Total Programmed		\$0	\$0	\$0	\$21,100,000	\$48,600,000

T6627 - Commuter Assistance Program

Arlington County Commuter Services (ACCS) - Enhance the quality of life & economic vitality by working to reduce traffic congestion, parking, maximize use of existing public transportation infrastructure, improve air quality/mobility Provides Commuter Stores, special initiatives, etc.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	T24287
Facility:	-
From:	-
To:	-
County:	Arlington
Municipality:	-
Completion Year:	2029
Total Cost:	\$13,354,513

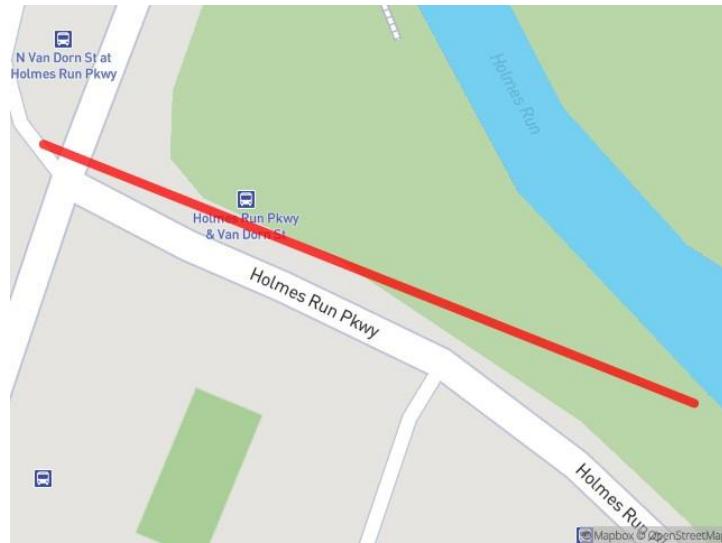


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$4,678,385	\$3,488,749	\$0	\$0	\$8,167,134
Preliminary Engineering	DC/STATE	\$1,330,902	\$1,339,997	\$0	\$0	\$2,670,899
Preliminary Engineering	RSTP	\$645,233	\$1,871,247	\$0	\$0	\$2,516,480
Total Preliminary Engineering		\$6,654,520	\$6,699,993	\$0	\$0	\$13,354,513
TIP Total		\$6,654,520	\$6,699,993	\$0	\$0	\$13,354,513
Total Programmed		\$6,654,520	\$6,699,993	\$0	\$0	\$13,354,513

T13756 - Access Improvements at Landmark

The goal of this project is to increase safety and access to transit services. This project will provide critical mobility, access, safety, and connectivity improvements to a future transit hub between the redeveloped Landmark Mall and the Alex West community. The transit hub will feature transit service provided by the West End Transitway, Duke Street Transitway, and other local and regional bus services. Access improvements from this project are located along South Van Dorn Street and Duke Street. This project will construct new or improved infrastructure such as sidewalks and lighting and connect the proposed multi-use trail on the west side of South Van Dorn Street with the Holmes Run Trail.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Recons/Rehab/Maintenance/Resurface
Agency Project ID:	UPC 115530
Facility:	Van Dorn Metro Station Multimodal Bridge
From:	Duke Street
To:	Holmes Run Parkway
County:	-
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$6,834,630

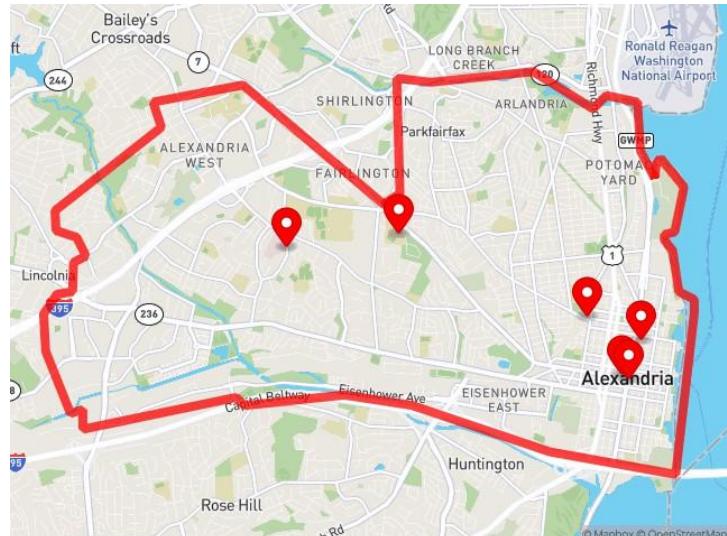


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$6,334,630	\$0	\$0	\$0	\$6,334,630
Other	RSTP	\$500,000	\$0	\$0	\$0	\$500,000
Total Other		\$6,834,630	\$0	\$0	\$0	\$6,834,630
TIP Total		\$6,834,630	\$0	\$0	\$0	\$6,834,630
Total Programmed		\$6,834,630	\$0	\$0	\$0	\$6,834,630

T13900 - Citywide Bus Shelters Phase II

Project will expand the number of bus shelters installed at bus stops Citywide as well as replace older bus shelter structures with new bus shelters. Bus shelters will have the ability to accommodate real-time transit signage.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$2,502,203

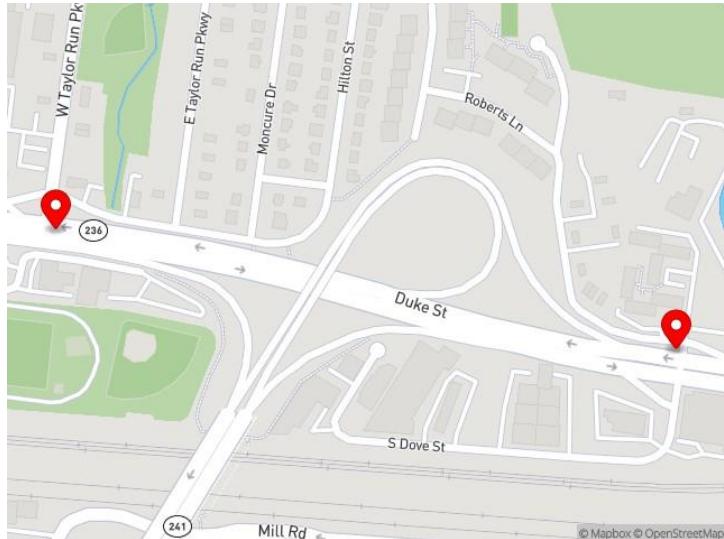


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$600,000	\$0	\$0	\$0	\$600,000
Other	RSTP	\$1,902,203	\$0	\$0	\$0	\$1,902,203
Total Other		\$2,502,203	\$0	\$0	\$0	\$2,502,203
TIP Total		\$2,502,203	\$0	\$0	\$0	\$2,502,203
Total Programmed		\$2,502,203	\$0	\$0	\$0	\$2,502,203

T13850 - Duke Street and West Taylor Run

The Duke Street and West Taylor Run Parkway Project aims to improve safety at this high crash location while reducing neighborhood cut-through traffic. The project will redesign the intersection in conjunction with the addition of a new ramp to access Telegraph Road. The intersection of West Taylor Run and Duke Street will include curb-extensions, shorter crossing distances, enhanced traffic signals and new pedestrian signals, and pedestrian refuges which increase safety and accessibility for pedestrians and cyclists. The intersection will provide conflict free crossings for people walking. With bus stops relocated to the intersection, people will have a safe and direct crossing to access the bus. Staff will be exploring different types of improvements at the proposed access onto Telegraph Road depending on the final design plans.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	115531, 112310 - INACTIVE
Facility:	Duke Street
From:	West Taylor Run Parkway
To:	Dove Street
County:	-
Municipality:	City of Alexandria
Completion Year:	2029
Total Cost:	\$5,878,261

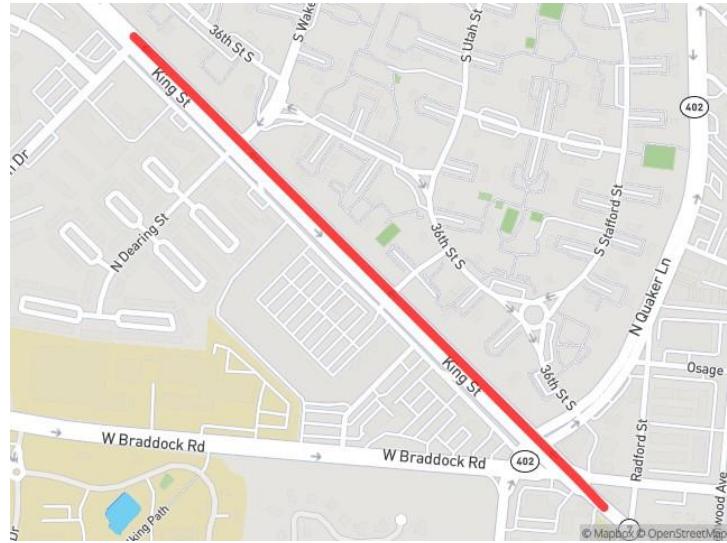


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$419,745	\$0	\$0	\$0	\$419,745
Construction	NHPP	\$1,395,256	\$0	\$0	\$0	\$1,395,256
Construction	STBG	\$0	\$1,389,796	\$0	\$0	\$1,389,796
Total Construction		\$1,815,001	\$1,389,796	\$0	\$0	\$3,204,797
TIP Total		\$1,815,001	\$1,389,796	\$0	\$0	\$3,204,797
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,673,464
Total Programmed		\$1,815,001	\$1,389,796	\$0	\$0	\$5,878,261

T13757 - King-Bradlee Safety and Mobility Improvements

The City of Alexandria seeks to identify multimodal improvements for a portion of King Street, from Quaker Lane to Menokin Drive, which will improve mobility, safety, access, and stormwater management. This portion of King Street was identified in the City's 2021 Alexandria Mobility Plan as a priority location to install enhanced bicycle facilities and additional sidewalks to complete gaps in the City's existing bicycle and sidewalk network. Safety improvements in this corridor will also help the City reach the Vision Zero goal of eliminating all fatal and severe crashes. The City will start the concept design process in early 2024 to begin assessing designs to provide bicycle and sidewalk facilities, along with safety improvements and stormwater management for the study area.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	125099
Facility:	King Street
From:	Menokin Drive
To:	Quaker Lane
County:	Fairfax
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$2,999,999

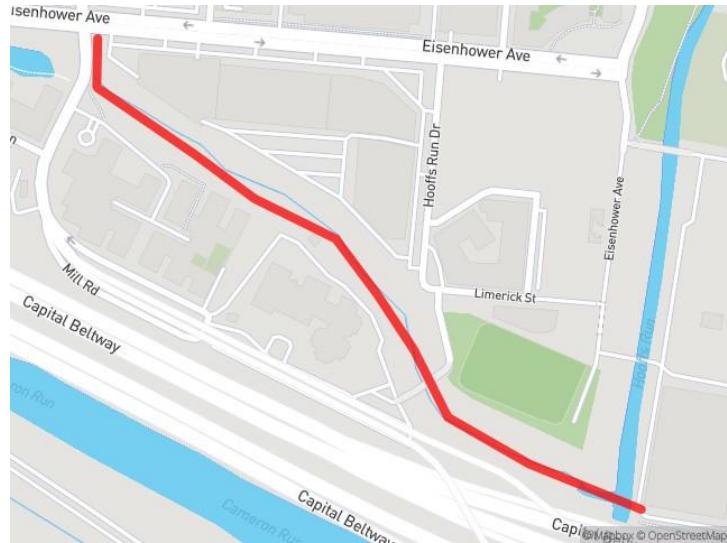


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	RSTP	\$2,999,999	\$0	\$0	\$0	\$2,999,999
Total Preliminary Engineering		\$2,999,999	\$0	\$0	\$0	\$2,999,999
TIP Total		\$2,999,999	\$0	\$0	\$0	\$2,999,999
Total Programmed		\$2,999,999	\$0	\$0	\$0	\$2,999,999

T13755 - Old Cameron Run Trail Construction

This project will construct a 0.53 mile shared-use path between Hooffs Run Drive and South Payne Street (the existing shared-use path between Hooffs Run waterway and South Payne Street will be repaved). An additional 0.25 mile section of the trail is planned to be constructed through redevelopment between Mill Road and Hooffs Run Drive. This project will help address a major gap in the City's trail system and provide a key link in the bicycle and pedestrian transportation system. The goal of this project is to create a more direct and conflict-free connection for people walking and biking between the Eisenhower East and Southwest Quadrant neighborhoods.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	109469, 8557575
Facility:	Old Cameron Run Trail
From:	Mt. Vernon Trail
To:	Eisenhower Ave Trail
County:	-
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$7,547,209



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$951,502	\$0	\$0	\$0	\$951,502
Right of Way	CMAQ	\$609,834	\$0	\$0	\$0	\$609,834
Construction	CMAQ	\$534,664	\$0	\$0	\$0	\$534,664
Construction	DC/STATE	\$5,451,209	\$0	\$0	\$0	\$5,451,209
Total Construction		\$5,985,873	\$0	\$0	\$0	\$5,985,873
TIP Total		\$7,547,209	\$0	\$0	\$0	\$7,547,209
Total Programmed		\$7,547,209	\$0	\$0	\$0	\$7,547,209

T13572 - Transit Way Access Enhancements - Duke St and King St (Callahan Drive)

The City plans to implement Bicycle and Pedestrian Infrastructure Improvements along Callahan Drive between Duke Street and King Street. Implementation of this project will enhance last-mile connections between the Duke Street Transitway and the King St Old Town Metro / Alexandria Union station. The Callahan Transitway Access Enhancements Project will create a safer and more pleasant connection for cyclists and pedestrians on Callahan Drive in Alexandria to access both the Duke Street Transitway and Union Station/King Street. This complements the recently completed Access to Transit project at King/Callahan/Russell and ongoing and planned improvements on nearby streets. This project can be implemented separately from, and earlier than the full build Duke Street Transitway project. This project aims to increase access to and from the Duke Street Transitway.

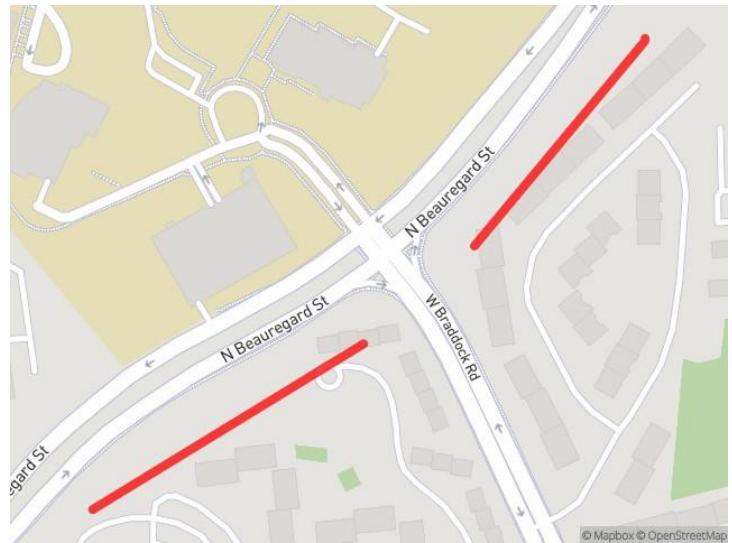
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	72519-08, 72521-09
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$1,454,491

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$145,449	\$0	\$0	\$0	\$145,449
Construction	CMAQ	\$1,309,042	\$0	\$0	\$0	\$1,309,042
Total Construction		\$1,309,042	\$0	\$0	\$0	\$1,309,042
TIP Total		\$1,454,491	\$0	\$0	\$0	\$1,454,491
Total Programmed		\$1,454,491	\$0	\$0	\$0	\$1,454,491

T13750 - Van Dorn-Beauregard Multi-Use Trail

A missing link in the City's bicycle network is a separated on-street bicycle facility along Beauregard and Van Dorn Streets (between King Street and Eisenhower Avenue). This facility would address missing links not anticipated to be constructed as part of other projects/ developments (primarily along Beauregard Street between King Street and Seminary Road) for a north-south connection to the City's Holmes Run Trail, running east-west, and connect bicycle users to Mark Center, the future Beauregard Town Center, and the Van Dorn Metrorail station. This project will be coordinated with the implementation of Transit Corridor C (West End Transitway).

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	105563
Facility:	Van Dorn-Beauregard Multi-use trail
From:	VA 7 King Street
To:	Seminary Road
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$3,577,107



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$578,781	\$0	\$0	\$0	\$578,781
Right of Way	CMAQ	\$31,000	\$0	\$0	\$0	\$31,000
Construction	CMAQ	\$2,208,457	\$0	\$0	\$0	\$2,208,457
Construction	RSTP	\$758,869	\$0	\$0	\$0	\$758,869
Total Construction		\$2,967,326	\$0	\$0	\$0	\$2,967,326
TIP Total		\$3,577,107	\$0	\$0	\$0	\$3,577,107
Total Programmed		\$3,577,107	\$0	\$0	\$0	\$3,577,107

T13754 - Capital Bikeshare

clustered, spaced approximately a quarter mile from one another, are near Metrorail stations, commercial centers, tourist destinations, and mixed use development. Stations are located in areas suggested by the public, mixed-use activity centers, near major transit stops and are typically spaced one quarter mile apart. Capital costs for stations and bicycles range depending on size of station and number of docks. Bikeshare access to transit and other activity centers support the well-being of families by allowing more transportation choices that help to provide flexibility to residents. It will encourage more transit use, thereby helping to reduce carbon emissions and improving health.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	122950, 109816 - CLOSE OUT
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2030
Total Cost:	\$1,090,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CMAQ	\$1,090,000	\$0	\$0	\$0	\$1,090,000
Total Construction		\$1,090,000	\$0	\$0	\$0	\$1,090,000
TIP Total		\$1,090,000	\$0	\$0	\$0	\$1,090,000
Total Programmed		\$1,090,000	\$0	\$0	\$0	\$1,090,000

ARLINGTON COUNTY & CITY OF ALEXANDRIA, VIRGINIA

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T6698 - PENTAGON CITY TRANSITWAY EXTENSION SEGMENT I

The Extension runs along Crystal Drive, Clark Street, 12th St, Hayes St. and Army-Navy Dr. Provides exclusive and/or dedicated transit lanes, passenger stations, utility relocations, signing and pavement marking, and traffic signal upgrades.

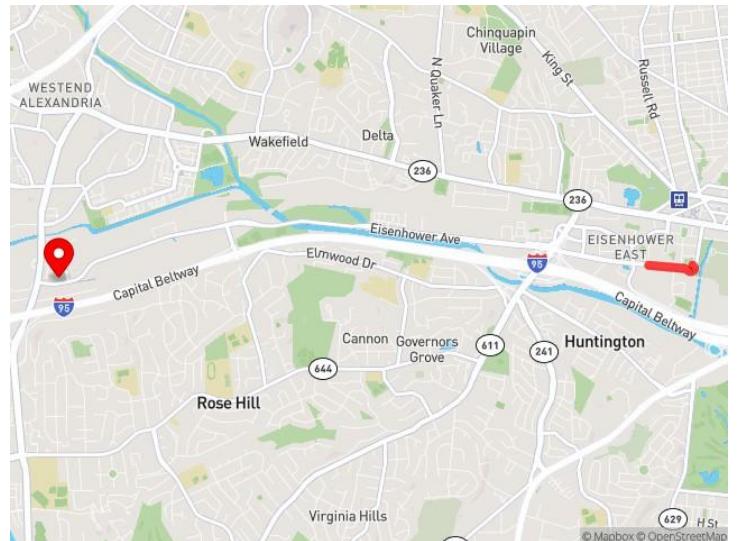
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	T22768
Facility:	Pentagon City Transityway
From:	Crystal Drive
To:	Army-Navy Drive
County:	Arlington
Municipality:	-
Completion Year:	2022
Total Cost:	\$3,157,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,157,000
Total Programmed		\$0	\$0	\$0	\$0	\$3,157,000

T6255 - Eisenhower Avenue Widening WIDENING TO SIX LANE; rem/rep ex TC w/ TS at T-int'x. Incl. two thru lanes west and east, grassed median, RTL Holland Lane. LTL John Carlyle Street

Reconstruction with added capacity

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	77378
Facility:	Eisenhower Avenue
From:	VA Holland Road
To:	VA Mill Road
County:	-
Municipality:	City of Alexandria
Completion Year:	2024
Total Cost:	\$10,770,767

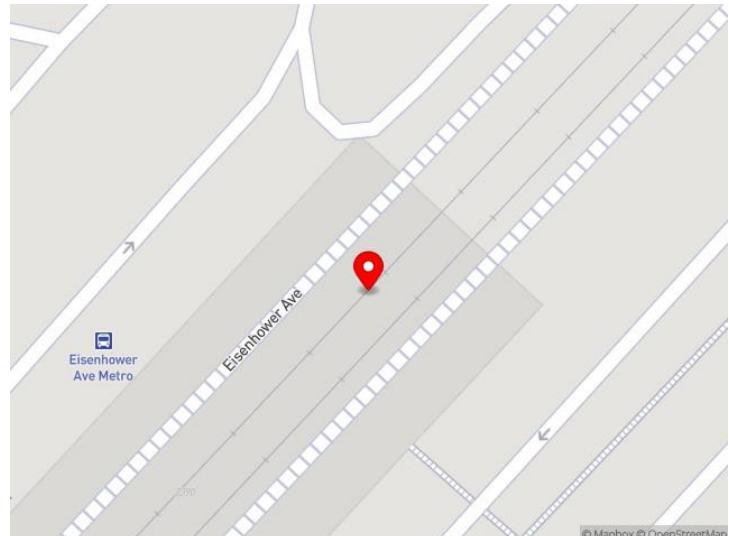


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$10,770,767
Total Programmed		\$0	\$0	\$0	\$0	\$10,770,767

T13886 - Eisenhower Metrorail Station

The project will fund the rebuilding of the bus loop and plaza surrounding the Eisenhower Metrorail Station to improve transit services and to be consistent with surrounding land uses.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	-
Facility:	Eisenhower Phase II Pedestrian Improvements
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$0



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Programmed		\$0	\$0	\$0	\$0	\$0

T13893 - ITS Integration Phase IV

Implement Intelligent Transportation System elements in the City of Alexandria

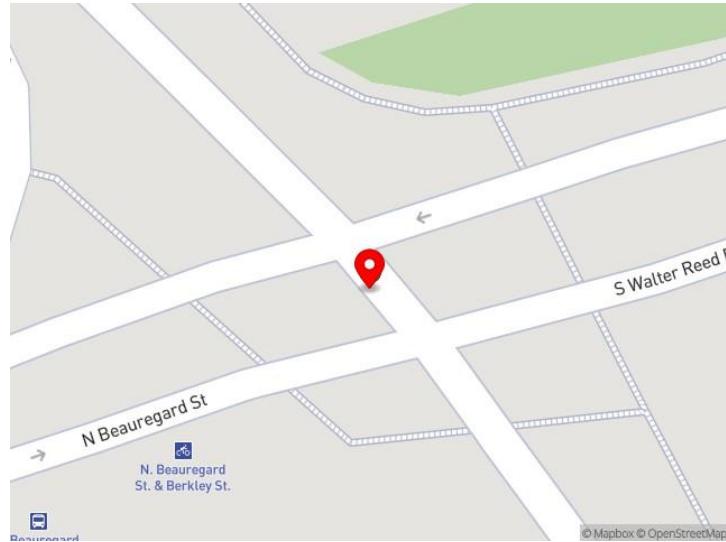
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - ITS/Technology
Agency Project ID:	106562
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$9,424,274

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$9,424,274
Total Programmed		\$0	\$0	\$0	\$0	\$9,424,274

T13887 - King and Beauregard Intersection Improvements, Phases I and II

The design for Phase II of the project is being finalized, and construction is anticipated to begin in Spring of 2025 with this funding and end in Spring 2027. King/Beauregard Intersection Improvements project is a two-phase project that seeks to improve corridor capacity and safety at and adjacent to the intersection of King St. (Rt. 7), N. Beauregard St., and S. Walter Reed Dr. The first phase is complete and included grading, curb and gutter and retaining walls along King St. The second phase will add an additional left turn lane in each direction on King Street, medians and a 10 shared use path on portions of King Street, A relocation of Dominion Power Poles, Washington Gas lines, Virginia American Water lines, Comcast and Verizon communication lines have been made to make way for the upcoming construction of the Phase II intersection improvements. A design revision was made to make this intersection pedestrian friendly and that is in line with City's Complete Street Design Guidelines while improving the traffic flow movement. The proposed plan modifications include reducing lane widths, increasing median width to six feet, providing a wider refuge area for pedestrians, modifying ADA curb ramps, and updating the signing and striping plan.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	107962 - PHASE 2, 8645 - PHASE 1
Facility:	King Street at Beauregard Street
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$10,336,526



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$10,336,526
Total Programmed		\$0	\$0	\$0	\$0	\$10,336,526

APPENDIX A

Virginia Department of Transportation

Fairfax County, City of Fairfax FY 2026-2029 TIP Tables

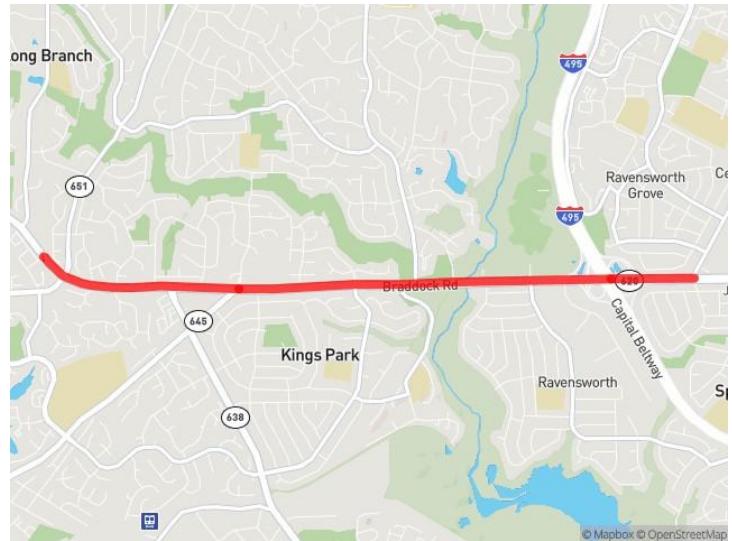


National Capital Region
Transportation Planning Board

T13899 - Braddock Road

Intersection and corridor improvements from Ravensworth Road to Humphries Drive, including bicycle and pedestrian facilities. Improvements will include intersection enhancements at Rolling Road, Wakefield Chapel Road/Danbury Forest Drive and Burke Lake Road which include lane reconfigurations and a Restricted Crossing U-Turn. Improvements will also include new and upgraded shared-use paths along both sides of Braddock Road, HAWK signals, as well as a consolidation of existing bus stop locations.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	114627 - PARENT, 119477 - CHILD
Facility:	Braddock Road
From:	Ravensworth Road
To:	Humphries Drive
County:	Fairfax
Municipality:	-
Completion Year:	2035
Total Cost:	\$90,060,162

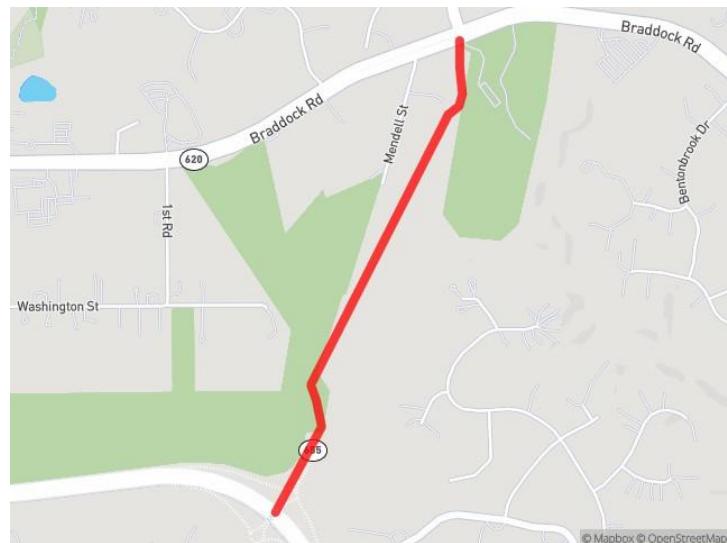


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$17,716,505	\$2,852,325	\$5,744,150	\$19,174,482	\$45,487,462
Total Construction		\$17,716,505	\$2,852,325	\$5,744,150	\$19,174,482	\$45,487,462
TIP Total		\$17,716,505	\$2,852,325	\$5,744,150	\$19,174,482	\$45,487,462
Total Prior Costs		\$0	\$0	\$0	\$0	\$28,371,129
Total Future Costs		\$0	\$0	\$0	\$0	\$16,201,571
Total Programmed		\$17,716,505	\$2,852,325	\$5,744,150	\$19,174,482	\$90,060,162

T13695 - Construct VA 655 Shirley Gate Road from Fairfax County Parkway to Braddock Road

Construct VA 655 Shirley Gate Road as a four-lane facility from Fairfax County Parkway to Braddock Road.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	125754
Facility:	VA 655 Shirley Gate Road
From:	VA 286 Fairfax County Parkway
To:	VA 620 Braddock Road
County:	Fairfax
Municipality:	-
Completion Year:	2030
Total Cost:	\$31,002,055

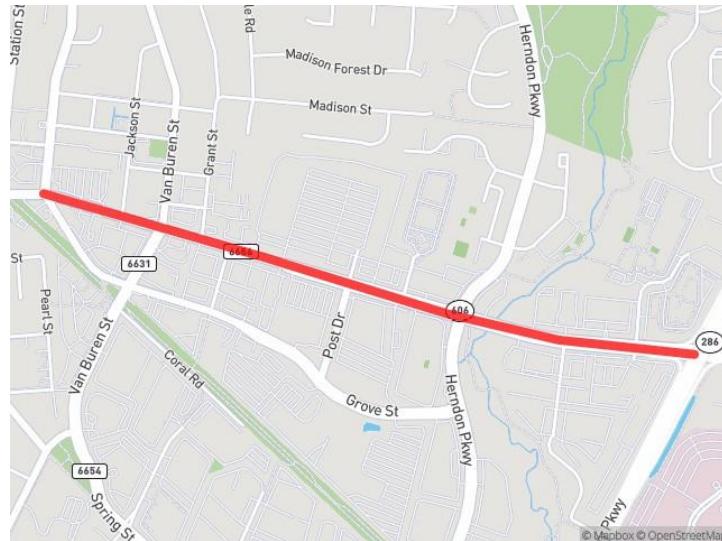


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$0	\$0	\$4,368,000	\$0	\$4,368,000
Right of Way	REVSH	\$0	\$0	\$4,368,000	\$0	\$4,368,000
Construction	DC/STATE	\$0	\$0	\$9,476,528	\$0	\$9,476,528
Construction	REVSH	\$0	\$0	\$9,476,527	\$0	\$9,476,527
Total Construction		\$0	\$0	\$18,953,055	\$0	\$18,953,055
TIP Total		\$0	\$0	\$27,689,055	\$0	\$27,689,055
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,313,000
Total Programmed		\$0	\$0	\$27,689,055	\$0	\$31,002,055

T13872 - East Elden Street (widening)

Widen and reconstruct East Elden Street from 4 to 6 lanes with a raised median between Fairfax County Parkway and Herndon Parkway, continuing as a 4-lane section with a raised median and dedicated turning lanes between Herndon Parkway and Van Buren Street, and then transitioning to a 2-lane section with left-turn lanes between Van Buren and Monroe Street (UPC 50100). Initial efforts in year 2024 are to underground the utilities (Duct Bank - UPC 120508). Project includes lane capacity improvements and new signalization at each intersection as well as ADA 5 sidewalks, bike lanes and raised cycle tracks with streetlighting, crosswalk enhancements and bus shelters. And a new bridge upgrade at Sugarland Run is to mitigate existing roadway flooding.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	50100
Facility:	East Elden Street
From:	Monroe Street
To:	Fairfax County Parkway
County:	Fairfax
Municipality:	Town of Herndon
Completion Year:	2029
Total Cost:	\$46,544,179

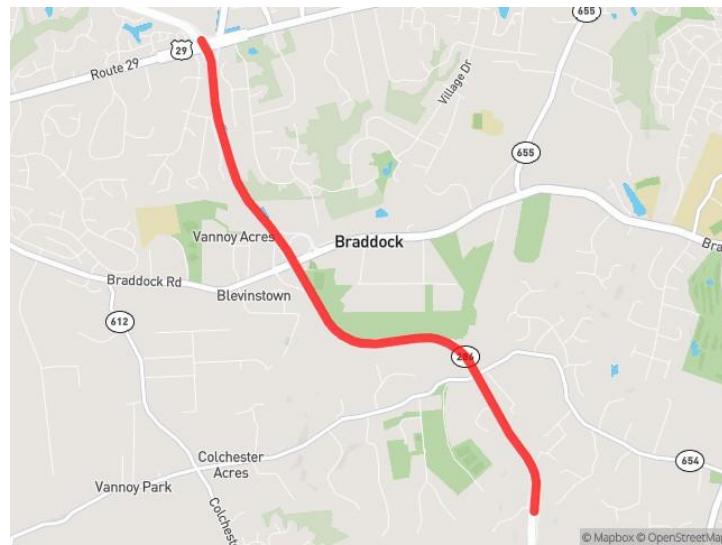


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	HPP	\$3,807,856	\$0	\$0	\$0	\$3,807,856
Construction	REVSH	\$2,641,638	\$5,406,000	\$5,406,000	\$0	\$13,453,638
Construction	RSTP	\$3,940	\$0	\$0	\$1,044,085	\$1,048,025
Total Construction		\$6,453,434	\$5,406,000	\$5,406,000	\$1,044,085	\$18,309,519
TIP Total		\$6,453,434	\$5,406,000	\$5,406,000	\$1,044,085	\$18,309,519
Total Prior Costs		\$0	\$0	\$0	\$0	\$18,516,629
Total Future Costs		\$0	\$0	\$0	\$0	\$9,718,031
Total Programmed		\$6,453,434	\$5,406,000	\$5,406,000	\$1,044,085	\$46,544,179

T6520 - Fairfax County Parkway Widening (Northern Segment)

Widen Fairfax County Parkway from 4 lanes to 6 UPC 107937 will cover the Northern Segment with limits from 0.67 Mi North Route 29 to 0.21 Mi North Nomes Court. The funding information below is for UPC 107937 and does not include funding for UPC 122982. UPC 122982 covers the Southern Segment with limits from 0.21 Mi North of Nomes Court to 0.15 Mi South Route 123 (Ox Road). UPC 122982 covers 2.15 Mi of UPC 107937 which originally covered the entire limits of "0.15 Mi S. of VA123" to "0.67 Mi N. of US 29" (4.219 Mi). See TIP ID 13567 for UPC 122982

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	107937
Facility:	Fairfax County Parkway
From:	US 29 (0.67 mi north of)
To:	Nomes Court (0.21 Mi North of)
County:	Fairfax
Municipality:	-
Completion Year:	2027
Total Cost:	\$110,900,186

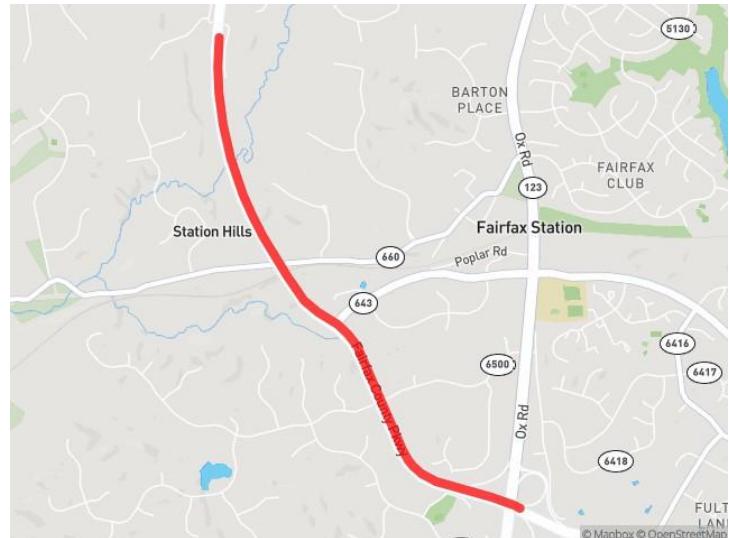


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$2,428,965	\$0	\$0	\$0	\$2,428,965
Preliminary Engineering	LOCAL	\$2,428,965	\$0	\$0	\$0	\$2,428,965
Total Preliminary Engineering		\$4,857,930	\$0	\$0	\$0	\$4,857,930
TIP Total		\$4,857,930	\$0	\$0	\$0	\$4,857,930
Total Prior Costs		\$0	\$0	\$0	\$0	\$106,042,256
Total Programmed		\$4,857,930	\$0	\$0	\$0	\$110,900,186

T13567 - Fairfax County Parkway Widening (Southern Segment)

Widening of the Fairfax County Parkway between Route 123 to the south and the Popes Head Interchange near Nomes Court to the north. Project will include shared-used paths for bike/ped activity. Project will be delivered via design-build.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	122982
Facility:	Fairfax County Parkway
From:	Nomes Court
To:	VA 123 Ox Road
County:	Fairfax
Municipality:	-
Completion Year:	2028
Total Cost:	\$128,770,000

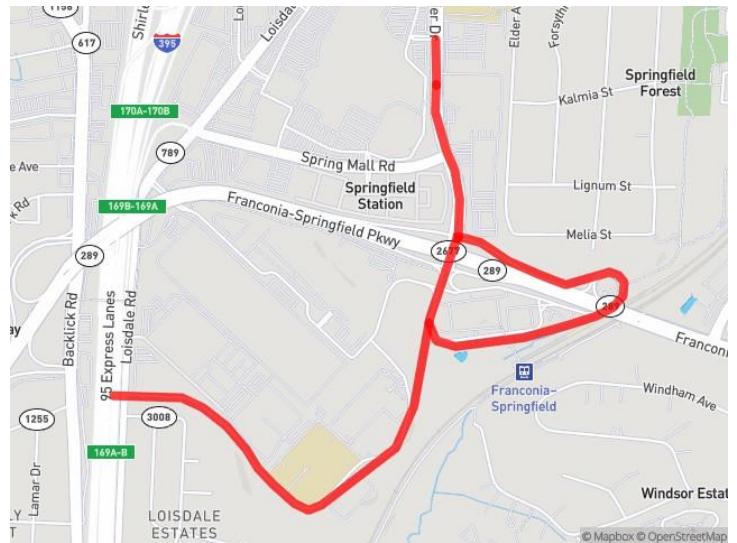


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$1,161,818	\$0	\$0	\$0	\$1,161,818
Construction	NVTA	\$0	\$108,000,000	\$0	\$0	\$108,000,000
Total Construction		\$1,161,818	\$108,000,000	\$0	\$0	\$109,161,818
TIP Total		\$1,161,818	\$108,000,000	\$0	\$0	\$109,161,818
Total Prior Costs		\$0	\$0	\$0	\$0	\$19,608,182
Total Programmed		\$1,161,818	\$108,000,000	\$0	\$0	\$128,770,000

T6449 - Frontier Dr Extension

Extend Frontier Drive from Franconia-Springfield Parkway to Loisdale Road, generally along the alignment of existing Springfield Center Drive. Project also included shared-use paths along both sides of the new Frontier Drive, additional bus bays, and intersection improvements near the Franconia-Springfield Metro Center. Project also includes new braided loops to the Franconia-Springfield Parkway (Route 289).

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	106742
Facility:	Frontier Dr
From:	VA 289 Franconia-Springfield Parkway
To:	VA 789 Loisdale Rd
County:	Fairfax
Municipality:	-
Completion Year:	2030
Total Cost:	\$248,058,377

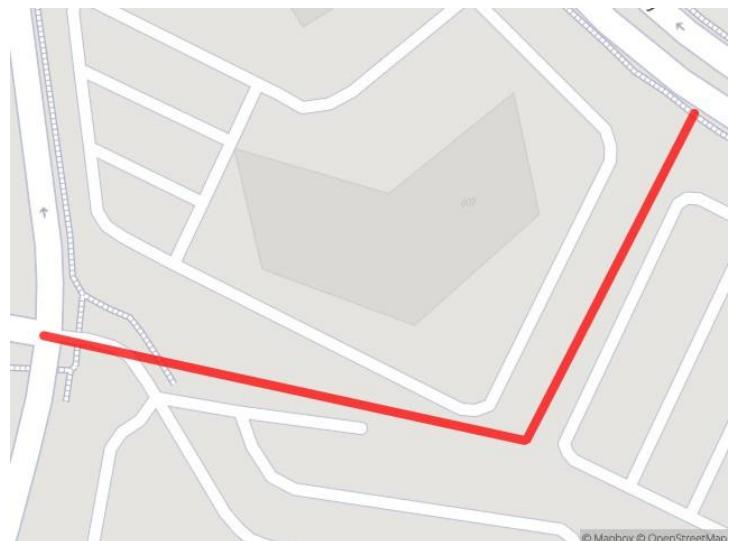


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$1,062,400	\$0	\$0	\$0	\$1,062,400
Preliminary Engineering	RSTP	\$4,249,600	\$0	\$0	\$0	\$4,249,600
Right of Way	DC/STATE	\$5,177,795	\$4,000,000	\$2,158,233	\$0	\$11,336,028
Right of Way	RSTP	\$20,711,179	\$16,000,000	\$8,632,937	\$0	\$45,344,116
Construction	NVTA	\$0	\$0	\$0	\$111,957,472	\$111,957,472
Total Construction		\$0	\$0	\$0	\$111,957,472	\$111,957,472
TIP Total		\$31,200,974	\$20,000,000	\$10,791,170	\$111,957,472	\$173,949,616
Total Prior Costs		\$0	\$0	\$0	\$0	\$33,079,887
Total Future Costs		\$0	\$0	\$0	\$0	\$41,028,874
Total Programmed		\$31,200,974	\$20,000,000	\$10,791,170	\$111,957,472	\$248,058,377

T13897 - Herndon Parkway Improvements at Worldgate Drive Extension

Worldgate Drive Extension will link Van Buren Street to Herndon Parkway to alleviate congestion and provide multimodal access for the transit-oriented core of the Herndon Metrorail Station Area. The project is to include signalization, dedicated lane capacity improvements as well as ADA sidewalk/cycle track streetscape with streetlighting at the new Herndon Parkway / Worldgate Drive Intersection (0.22 mile).

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	106986
Facility:	Worldgate Drive Extension
From:	Van Buren Street
To:	Herndon Parkway
County:	Fairfax
Municipality:	Town of Herndon
Completion Year:	2030
Total Cost:	\$8,100,244

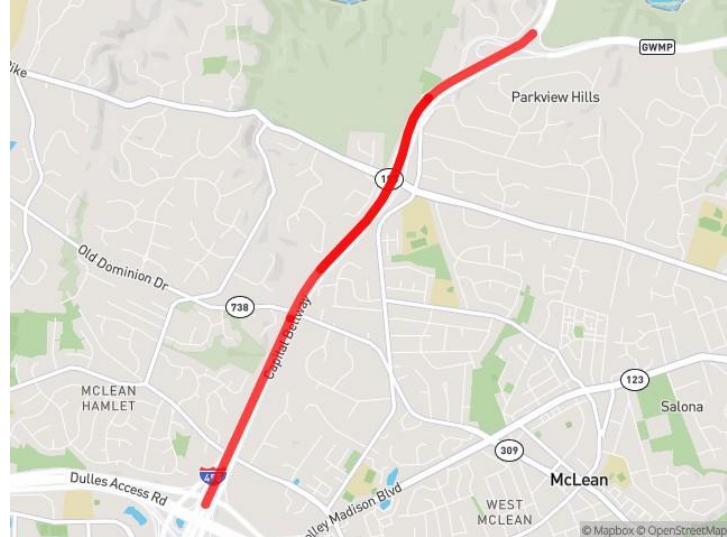


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	CMAQ	\$2,169	\$0	\$5,458	\$0	\$7,627
Right of Way	DC/STATE	\$8,675	\$0	\$1,364	\$0	\$10,039
Total Right of Way		\$10,844	\$0	\$6,822	\$0	\$17,666
TIP Total		\$10,844	\$0	\$6,822	\$0	\$17,666
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,501,578
Total Future Costs		\$0	\$0	\$0	\$0	\$4,581,000
Total Programmed		\$10,844	\$0	\$6,822	\$0	\$8,100,244

T11576 - I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan

The 495 NEXT Project is an approximately 2.5 miles extension of the 495 HOV/HOT Lanes (495 Express Lanes) from the current northern terminus of the 495 Express Lanes near Lewinsville Road, Route 694, to the vicinity of the George Washington Memorial Parkway (GWMP) in Fairfax County, Virginia. VDOT oversight means that "VDOT shall have the right at all times during the Concessioner Term to carry out Oversight Services with respect to all aspects of the design, permitting, acquisition, construction, installation, equipping, maintenance, repair, preservation, modification, operation, management and administration of the Project and any Change Orders or Project Enhancements including TMP." Transportation Management Plan (TMP) explains the strategies that will be used to minimize and mitigate the construction impacts of the I-495 Northern Extension (495 NEXT) project. These strategies are designed to enhance safety and minimize congestion for motorists and workers within the work zones and in the surrounding roadway network during construction.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	116754
Facility:	Capital Beltway
From:	S. of Old Dominion Drive
To:	American Legion Bridge
County:	Fairfax
Municipality:	-
Completion Year:	2026
Total Cost:	\$64,900,000

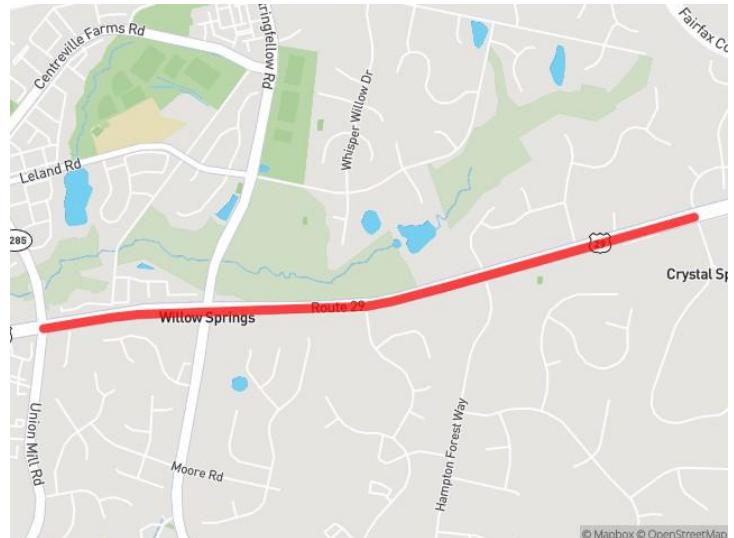


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$1,289,511	\$0	\$0	\$0	\$1,289,511
Construction	NHPP	\$5,158,046	\$0	\$0	\$0	\$5,158,046
Total Construction		\$6,447,557	\$0	\$0	\$0	\$6,447,557
TIP Total		\$6,447,557	\$0	\$0	\$0	\$6,447,557
Total Prior Costs		\$0	\$0	\$0	\$0	\$53,952,443
Total Future Costs		\$0	\$0	\$0	\$0	\$4,500,000
Total Programmed		\$6,447,557	\$0	\$0	\$0	\$64,900,000

T6604 - Lee Highway Widening Phase II

Widen Route 29 from 4 lanes to 6 lanes from Union Mill Road to Buckley's Gate Drive, with added capacity, improved geometrics and pedestrian/bicycle facilities. Corresponding Debt Service UPC is 111986.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	110329, 120509 - DB UPC
Facility:	Lee Highway
From:	Union Mill Road/Centreville Farm Road
To:	Buckleys Gate Drive/Summit Drive
County:	Fairfax
Municipality:	-
Completion Year:	2027
Total Cost:	\$95,758,778



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	NHPP	\$306,552	\$321,976	\$0	\$0	\$628,528
Total Preliminary Engineering		\$306,552	\$321,976	\$0	\$0	\$628,528
TIP Total		\$306,552	\$321,976	\$0	\$0	\$628,528
Total Prior Costs		\$0	\$0	\$0	\$0	\$95,130,250
Total Programmed		\$306,552	\$321,976	\$0	\$0	\$95,758,778

T6605 - Lee Highway Widening Phase II – GARVEE DEBT SERVICE

Debt Service Required for construction of UPC 110329

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	111986, 124559
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2039
Total Cost:	\$1,710,968

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$85,556	\$85,544	\$85,539	\$85,554	\$342,193
Preliminary Engineering	NHPP	\$342,222	\$342,177	\$342,158	\$342,218	\$1,368,775
Total Preliminary Engineering		\$427,778	\$427,721	\$427,697	\$427,772	\$1,710,968
TIP Total		\$427,778	\$427,721	\$427,697	\$427,772	\$1,710,968
Total Programmed		\$427,778	\$427,721	\$427,697	\$427,772	\$1,710,968

T6701 - Popes Head Road (VA 286) Interchange - GARVEE Debt Service #SMART18

Debt Service Required for CN UPC 111987

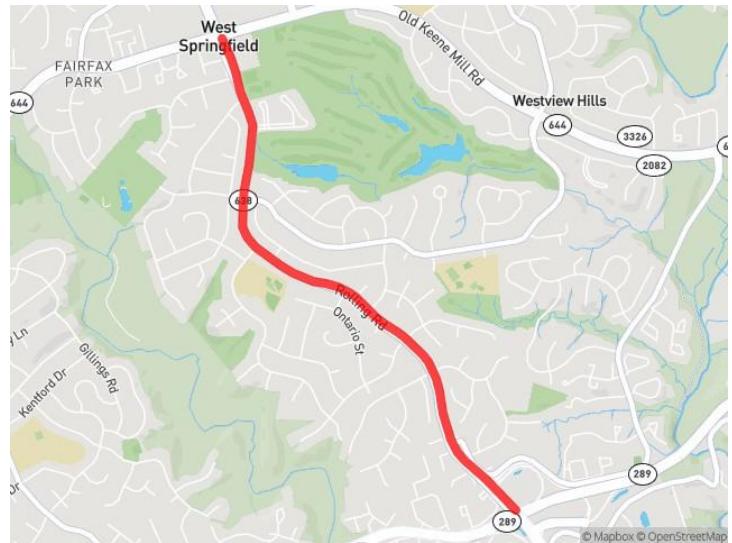
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	111987
Facility:	POPES HEAD RD
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2038
Total Cost:	\$2,605,845

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$62,589	\$149,793	\$154,442	\$154,346	\$521,170
Preliminary Engineering	NHPP	\$250,357	\$599,169	\$617,767	\$617,382	\$2,084,675
Total Preliminary Engineering		\$312,946	\$748,962	\$772,209	\$771,728	\$2,605,845
TIP Total		\$312,946	\$748,962	\$772,209	\$771,728	\$2,605,845
Total Programmed		\$312,946	\$748,962	\$772,209	\$771,728	\$2,605,845

T6247 - Rolling Road

Widening to 4 lanes

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	5559
Facility:	Rolling Road
From:	Fairfax County Parkway
To:	Old Keene Mill Road
County:	Fairfax
Municipality:	-
Completion Year:	2026
Total Cost:	\$74,396,363



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	RSTP	\$0	\$21,645,763	\$0	\$0	\$21,645,763
Total Construction		\$0	\$21,645,763	\$0	\$0	\$21,645,763
TIP Total		\$0	\$21,645,763	\$0	\$0	\$21,645,763
Total Prior Costs		\$0	\$0	\$0	\$0	\$52,750,600
Total Programmed		\$0	\$21,645,763	\$0	\$0	\$74,396,363

T6546 - Route 7 Corridor Improvements - Phase 1 GARVEE Debt Services (HB2)

Route 7 Corridor Improvements - Phase 1 GARVEE Debt Services (HB2)

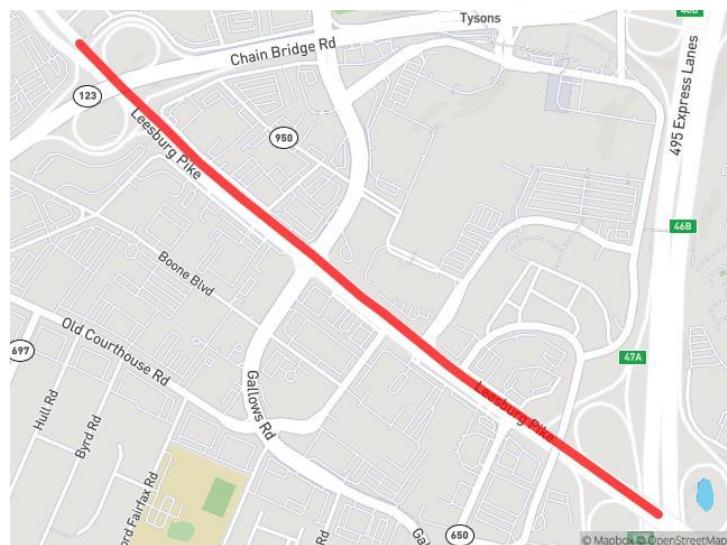
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	110377
Facility:	VA 7
From:	Reston Avenue
To:	Jarrett Valley Drive
County:	Fairfax
Municipality:	-
Completion Year:	2039
Total Cost:	\$23,404,083

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$1,165,745	\$1,171,583	\$1,171,823	\$1,171,665	\$4,680,816
Preliminary Engineering	NHPP	\$4,662,982	\$4,686,332	\$4,687,292	\$4,686,661	\$18,723,267
Total Preliminary Engineering		\$5,828,727	\$5,857,915	\$5,859,115	\$5,858,326	\$23,404,083
TIP Total		\$5,828,727	\$5,857,915	\$5,859,115	\$5,858,326	\$23,404,083
Total Programmed		\$5,828,727	\$5,857,915	\$5,859,115	\$5,858,326	\$23,404,083

T13598 - Route 7 Widening (Route 123 to I-495)

The project will widen approximately 0.3 miles of Route 7 between International Drive and I-495 by an 11 lane in each direction. The project also includes significant pedestrian and bicycle improvements (SUP on both sides of Route), at-grade bike/pedestrian crossing improvements, ramp improvements, and access management improvements along Route 7 between Route 123 and I-495 as well as signal modifications. Right turn lane improvements from Route 123 to EB Route 7 and from Route 7 to SB I-495 are proposed.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	123833
Facility:	Route 7 Widening
From:	Rte 123 Chain Bridge Road
To:	I-495
County:	Fairfax
Municipality:	-
Completion Year:	2032
Total Cost:	\$78,545,960



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	NHPP	\$0	\$29,193,219	\$0	\$0	\$29,193,219
Total Right of Way		\$0	\$29,193,219	\$0	\$0	\$29,193,219
TIP Total		\$0	\$29,193,219	\$0	\$0	\$29,193,219
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,203,608
Total Future Costs		\$0	\$0	\$0	\$0	\$44,149,133
Total AC		\$0	\$17,945,827	\$0	\$0	\$17,945,827
Total Programmed		\$0	\$29,193,219	\$0	\$0	\$78,545,960

T13556 - Seven Corners Ring Road (Phase 1A Segment 1A)

Phase 1 of a new connection consists of a new road connecting Arlington Boulevard (Route 50)/Route 7, Westbound Ramp, on the western side of the existing Seven Corners Interchange to new roadway (Castle Place) to a widened Castle Rd and intersections of Hollow Road and Route 7.

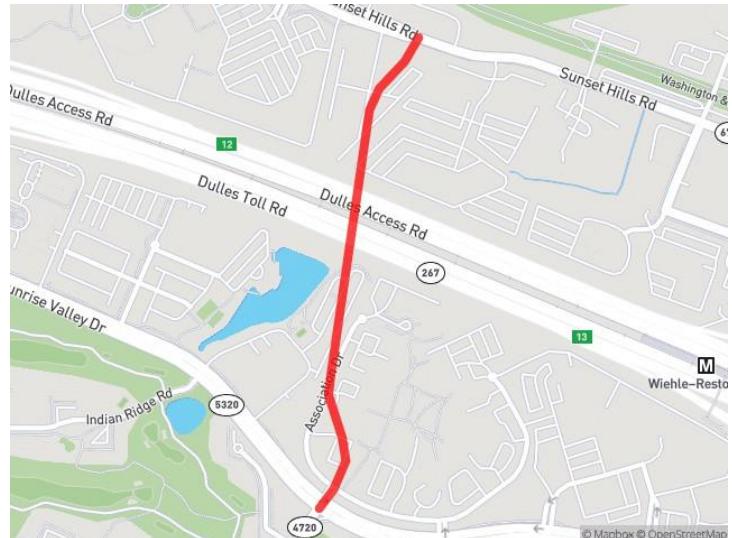
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	T26956
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2035
Total Cost:	\$135,437,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	RSTP	\$2,700,000	\$0	\$0	\$0	\$2,700,000
Right of Way	RSTP	\$6,308,000	\$0	\$0	\$0	\$6,308,000
Total Right of Way		\$6,308,000	\$0	\$0	\$0	\$6,308,000
TIP Total		\$9,008,000	\$0	\$0	\$0	\$9,008,000
Total Future Costs		\$0	\$0	\$0	\$0	\$126,429,000
Total Programmed		\$9,008,000	\$0	\$0	\$0	\$135,437,000

T6583 - Soapstone Connector

New multimodal roadway between Sunset Hills Rd and Sunrise Valley Dr. in Reston. Near Wiehle-Reston East Metrorail Station, includes crossing over the Dulles Corridor. Includes 4 lane cross section, on-road bike, sidewalk, and shared use path.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bridge - New Construction
Agency Project ID:	112479
Facility:	Soapstone Drive
From:	Sunrise Valley Dr
To:	Sunset Hills Rd
County:	Fairfax
Municipality:	-
Completion Year:	2034
Total Cost:	\$269,440,000



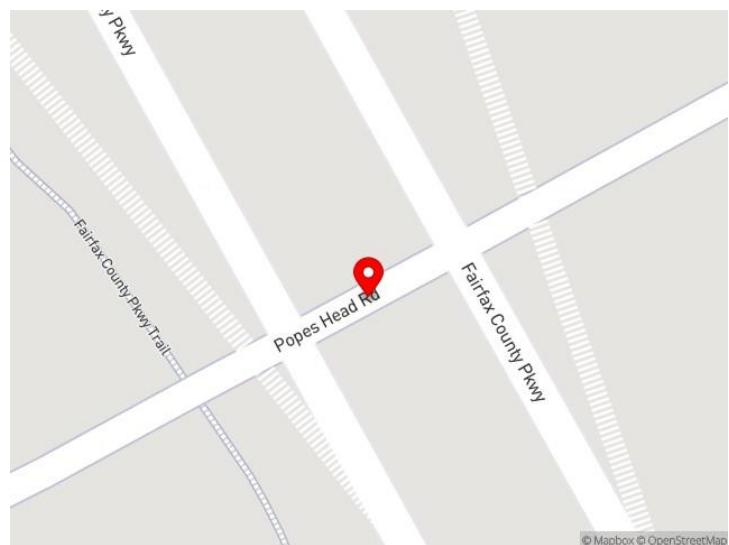
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	NVTA	\$0	\$0	\$51,896,500	\$16,039,880	\$67,936,380
Right of Way	REVSH	\$0	\$0	\$6,537,000	\$0	\$6,537,000
Right of Way	RSTP	\$0	\$0	\$0	\$15,805,630	\$15,805,630
Total Right of Way		\$0	\$0	\$58,433,500	\$31,845,510	\$90,279,010
Construction	NVTA	\$0	\$0	\$0	\$20,856,620	\$20,856,620
Total Construction		\$0	\$0	\$0	\$20,856,620	\$20,856,620
TIP Total		\$0	\$0	\$58,433,500	\$52,702,130	\$111,135,630
Total Prior Costs		\$0	\$0	\$0	\$0	\$35,607,490
Total Future Costs		\$0	\$0	\$0	\$0	\$122,696,880
Total Programmed		\$0	\$0	\$58,433,500	\$52,702,130	\$269,440,000

T6694 - VA 286 Fairfax County Parkway Interchange at Popes Head Road

This project will replace the traffic signal at Fairfax County Parkway (Route 286) and Popes Head Road (Route 654) with an interchange that includes access to the future Shirley

Gate Road extension (to be constructed by Fairfax County) and future Patriot Park. The interchange will feature triple roundabouts that will allow traffic to flow freely via two new bridges over Fairfax County Parkway.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Interchange improvements
Agency Project ID:	111725
Facility:	Fairfax County Parkway
From:	Popes Head Road
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2026
Total Cost:	\$89,591,541



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	NHPP	\$37,845,793	\$0	\$0	\$0	\$37,845,793
Construction	DC/STATE	\$29,703,727	\$0	\$0	\$0	\$29,703,727
Construction	NHPP	\$7,274,381	\$429,265	\$0	\$0	\$7,703,646
Total Construction		\$36,978,108	\$429,265	\$0	\$0	\$37,407,373
TIP Total		\$74,823,901	\$429,265	\$0	\$0	\$75,253,166
Total Prior Costs		\$0	\$0	\$0	\$0	\$14,338,375
Total Programmed		\$74,823,901	\$429,265	\$0	\$0	\$89,591,541

T6628 - FAIRFAX COUNTYWIDE TRANSIT STORES

FAIRFAX COUNTYWIDE TRANSIT STORES - This is to provide continuous operating fund for the six (6) transit stores throughout the county: Franconia-Springfield Metrorail Station, 6880 Frontier Drive, Springfield, Virginia 22150; Herndon-Monroe Park-and-Ride, 12530 Sunrise Valley Drive, Herndon, Virginia 20171; Reston Town Center Transit Station, 12051 Bluemont Way, Reston, Virginia 20190; Stringfellow Park-and-Ride, 4920 Stringfellow Road, Centreville, Virginia 20120; Tysons West*Park Transit Station, 8300 Jones Branch Drive, McLean, Virginia 22102; and Wiehle-Reston East, 11389 Reston Station Boulevard, Reston, Virginia 20190. Transit stores are facilities with personnel to assist the public with transportation information and materials regarding the Fairfax Connector bus service, Metrobus service, and other public transportation services in Fairfax County.

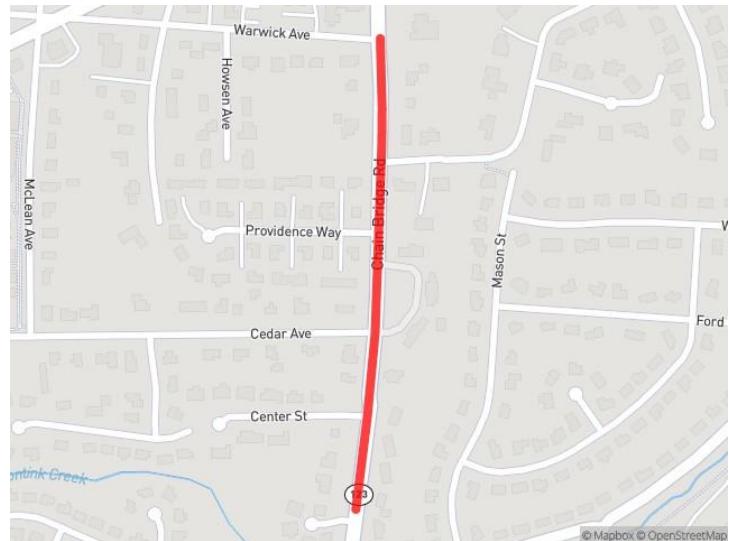
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Training
Agency Project ID:	T21448, T24210
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2029
Total Cost:	\$2,073,743

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$472,247	\$555,127	\$631,620	\$0	\$1,658,994
Other	DC/STATE	\$118,062	\$138,782	\$157,905	\$0	\$414,749
Total Other		\$590,309	\$693,909	\$789,525	\$0	\$2,073,743
TIP Total		\$590,309	\$693,909	\$789,525	\$0	\$2,073,743
Total Programmed		\$590,309	\$693,909	\$789,525	\$0	\$2,073,743

T13629 - Chain Bridge Road Sidewalk and Bus Stop Improvements

Construction of 1,850 feet of new sidewalks and improvements to bus stops along the west side of Chain Bridge Road (Route 123) between Taba Cove and Warwick Avenue.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	119089
Facility:	Chain Bridge Road
From:	Taba Cove
To:	Warwick Avenue
County:	Fairfax
Municipality:	City of Fairfax
Completion Year:	2029
Total Cost:	\$9,253,665

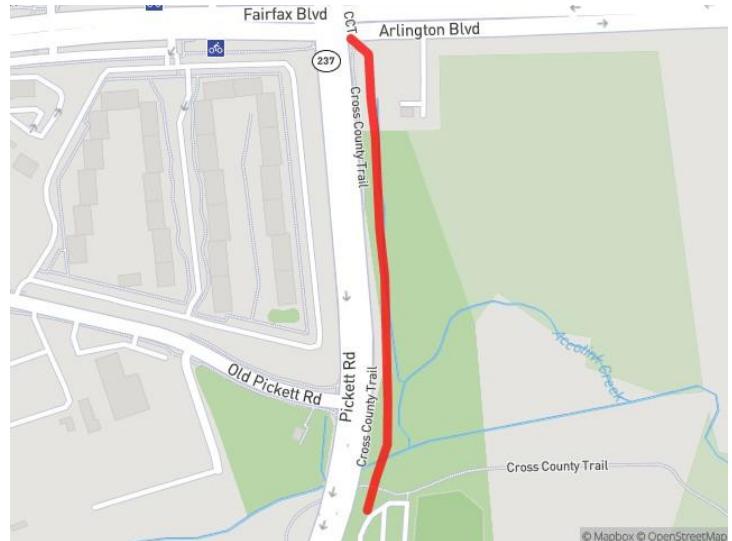


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$1,545,661	\$1,009,402	\$0	\$2,555,063
Construction	NHPP	\$0	\$448,544	\$0	\$0	\$448,544
Total Construction		\$0	\$1,994,205	\$1,009,402	\$0	\$3,003,607
TIP Total		\$0	\$1,994,205	\$1,009,402	\$0	\$3,003,607
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,250,058
Total Programmed		\$0	\$1,994,205	\$1,009,402	\$0	\$9,253,665

T13628 - Pickett Trail Connector

Construction of a 1,260 foot trail connecting Thaiss Park and the Cross County Trail to Route 50.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	115547
Facility:	Pickett Trail Connector
From:	Thaiss Park
To:	Fairfax Blvd
County:	Fairfax
Municipality:	City of Fairfax
Completion Year:	2028
Total Cost:	\$6,397,652

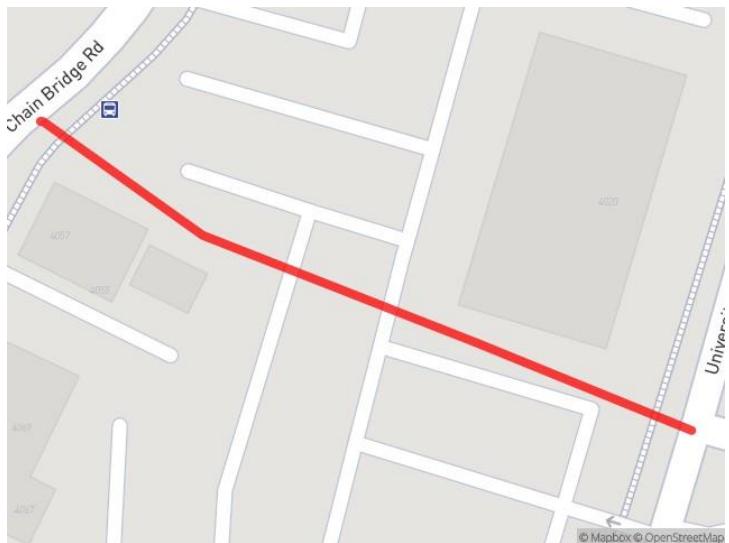


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NVTA	\$0	\$0	\$37,559	\$0	\$37,559
Total Construction		\$0	\$0	\$37,559	\$0	\$37,559
TIP Total		\$0	\$0	\$37,559	\$0	\$37,559
Total Prior Costs		\$0	\$0	\$0	\$0	\$6,360,093
Total Programmed		\$0	\$0	\$37,559	\$0	\$6,397,652

T13901 - South Street Extension

Construction of "missing link" of South Street between University Drive and Chain Bridge Road (Rte.123) in the City of Fairfax. The new roadway will align with relocated entrance to Fairfax County Judicial Center on the west side of Chain Bridge Road and include a new traffic signal at this newly-created intersection. A new traffic signal will also be provided at the intersection of South Street and University Drive and the existing signal at University Drive at the Fire Station will be modified to an emergency-only signal. All intersections will include pedestrian accommodations and signals. Turn lane improvements provided on Rte 123 Chain Bridge Road. Project includes multi modal facilities (sidewalk and shared-lane bike facilities), on-street parking, landscaping and lighting consistent with City's "Active Street" designation as well as CUE bus stop improvements. Expands City Street grid network.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	124396
Facility:	South Street
From:	University Drive
To:	Chain Bridge Road
County:	-
Municipality:	City of Fairfax
Completion Year:	2030
Total Cost:	\$23,832,659

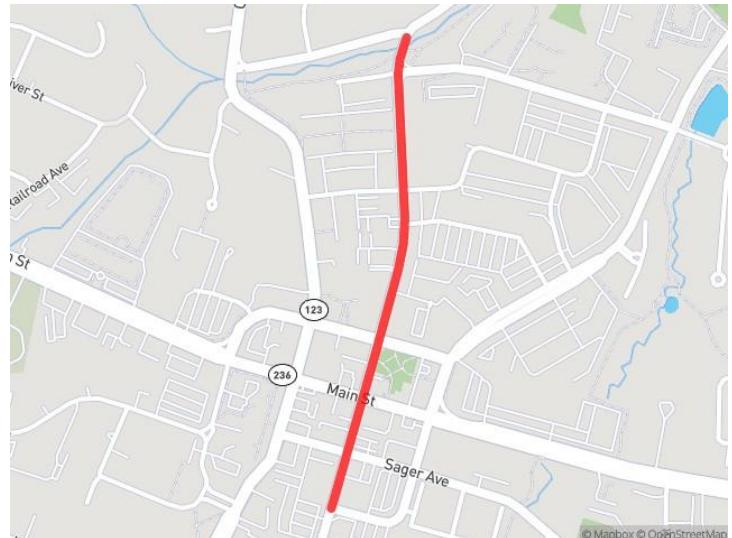


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$0	\$488,636	\$0	\$0	\$488,636
Preliminary Engineering	NHPP	\$1,000,400	\$0	\$0	\$0	\$1,000,400
Right of Way	DC/STATE	\$0	\$2,751,954	\$1,076,931	\$0	\$3,828,885
Right of Way	NHPP	\$0	\$0	\$8,508,756	\$377,135	\$8,885,891
Construction	NHPP	\$0	\$0	\$0	\$6,622,865	\$6,622,865
Total Construction		\$0	\$0	\$0	\$6,622,865	\$6,622,865
TIP Total		\$1,000,400	\$3,240,590	\$9,585,687	\$7,000,000	\$20,826,677
Total Future Costs		\$0	\$0	\$0	\$0	\$3,005,982
Total Programmed		\$1,000,400	\$3,240,590	\$9,585,687	\$7,000,000	\$23,832,659

T13627 - University Drive Bicycle Facilities

Road diet and installation of bike lanes on University Drive between North Street and Layton Hall Drive, and shared lane markings between North Street and South Street. Improvements will also be made at the intersection of University Drive and Layton Hall Drive.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Travel lane reduction
Agency Project ID:	121556
Facility:	University Drive
From:	South Street
To:	Layton Hall Drive
County:	Fairfax
Municipality:	City of Fairfax
Completion Year:	2030
Total Cost:	\$2,018,482



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$0	\$228,686	\$0	\$0	\$228,686
Other	RSTP	\$0	\$875,051	\$0	\$0	\$875,051
Other	TAP	\$0	\$914,745	\$0	\$0	\$914,745
Total Other		\$0	\$2,018,482	\$0	\$0	\$2,018,482
TIP Total		\$0	\$2,018,482	\$0	\$0	\$2,018,482
Total Programmed		\$0	\$2,018,482	\$0	\$0	\$2,018,482

FAIRFAX COUNTY & CITY OF FAIRFAX, VIRGINIA

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

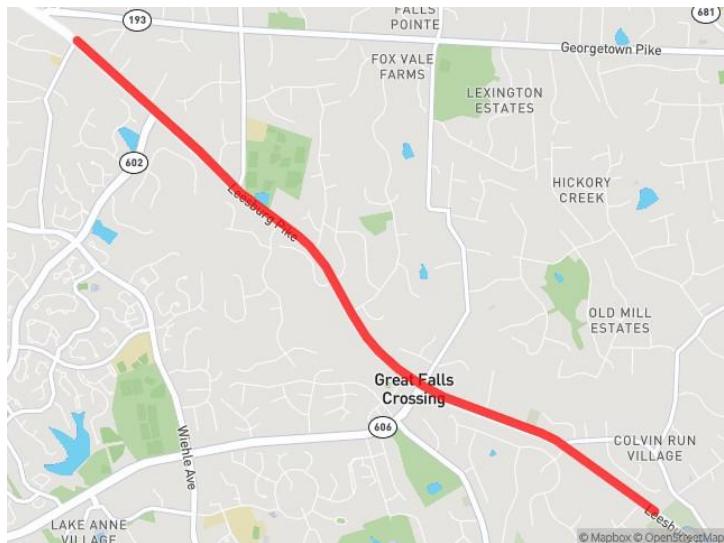


National Capital Region
Transportation Planning Board

T6539 - #HB2.FY17 Rte 7 Corridor Improvements - Phase 2

Phase 2 for Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	99478, 106917
Facility:	Leesburg Pike
From:	Reston Avenue
To:	Jarrett Valley Dr.
County:	Fairfax
Municipality:	-
Completion Year:	2024
Total Cost:	\$120,041,248



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NHPP	\$2,320,273	\$2,433,955	\$0	\$0	\$4,754,228
Total Construction		\$2,320,273	\$2,433,955	\$0	\$0	\$4,754,228
TIP Total		\$2,320,273	\$2,433,955	\$0	\$0	\$4,754,228
Total Prior Costs		\$0	\$0	\$0	\$0	\$115,287,020
Total Programmed		\$2,320,273	\$2,433,955	\$0	\$0	\$120,041,248

T6314 - Mulligan Rd Realign Rt. 235 and Widen Rt. 619

Mulligan Rd Realign Rt. 235 and Widen Rt. 619

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Other Improvement
Agency Project ID:	77404
Facility:	235 Mt. Vernon Highway / Mulligan Rd.
From:	MOUNT VERNON HIGHWAY/ROUTE 1
To:	VA 611 TELEGRAPH ROAD
County:	Fairfax
Municipality:	-
Completion Year:	2022
Total Cost:	\$12,991,961

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$12,991,961
Total Programmed		\$0	\$0	\$0	\$0	\$12,991,961

T13689 - Seven Corners Ring Road IAR Study

Preliminary Engineering for IAR and NEPA documentation to identify environmental concerns and evaluate the long term operational and safety alternatives for the Seven Corners Ring Road outlined in the Seven Corners Street Network as noted in the Fairfax Comprehensive Plan.

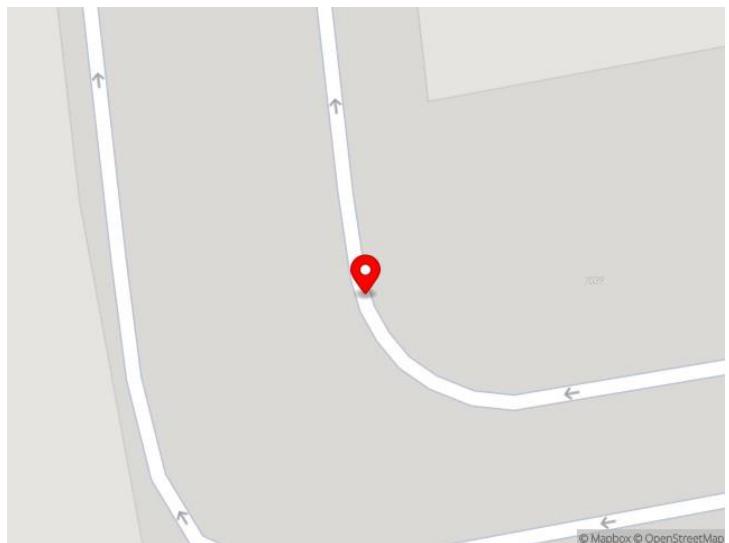
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	127003
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2028
Total Cost:	\$800,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$800,000
Total Programmed		\$0	\$0	\$0	\$0	\$800,000

T6281 - Springfield CBD Commuter Parking Garage

Springfield CBD Commuter Parking Garage

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	TDM/Micromobility - Park and Ride
Agency Project ID:	106274
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2023
Total Cost:	\$65,888,158



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$65,888,158
Total Programmed		\$0	\$0	\$0	\$0	\$65,888,158

T4637 - US 50 - 6-Lane Widening from Sully Rd. to Poland Rd.

Improve capacity along the roadway. traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway. VP8c

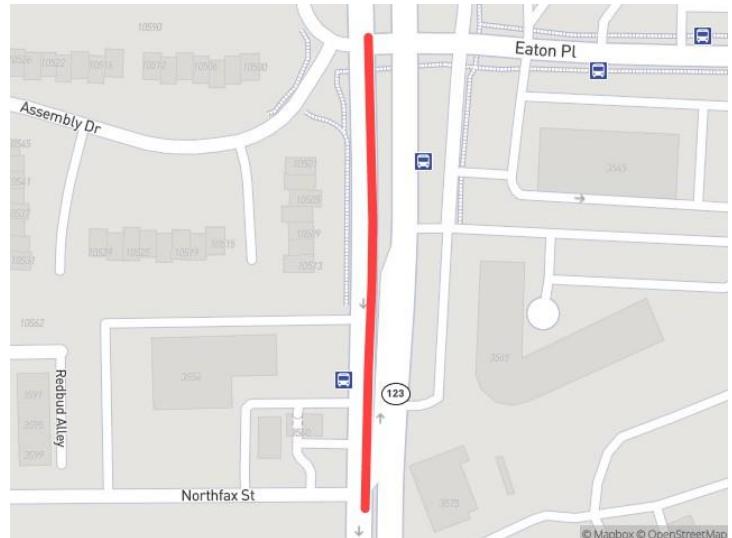
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Other Improvement
Agency Project ID:	68757
Facility:	John Mosby
From:	VA Poland Road
To:	VA 28
County:	Fairfax, Loudoun
Municipality:	-
Completion Year:	2015
Total Cost:	\$87,779,019

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$87,779,019
Total Programmed		\$0	\$0	\$0	\$0	\$87,779,019

T13633 - CHAIN BRIDGE ROAD SHARED USE PATH

Construct a shared use path along the western side of Chain Bridge Road (Route 123) between Assembly Drive and Northfax Street, completing a missing link between the I-66 Trail and Route 50.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	125402
Facility:	Chain Bridge Road Shared Use Path
From:	Assembly Drive
To:	Northfax Street
County:	Fairfax
Municipality:	City of Fairfax
Completion Year:	2028
Total Cost:	\$2,622,893

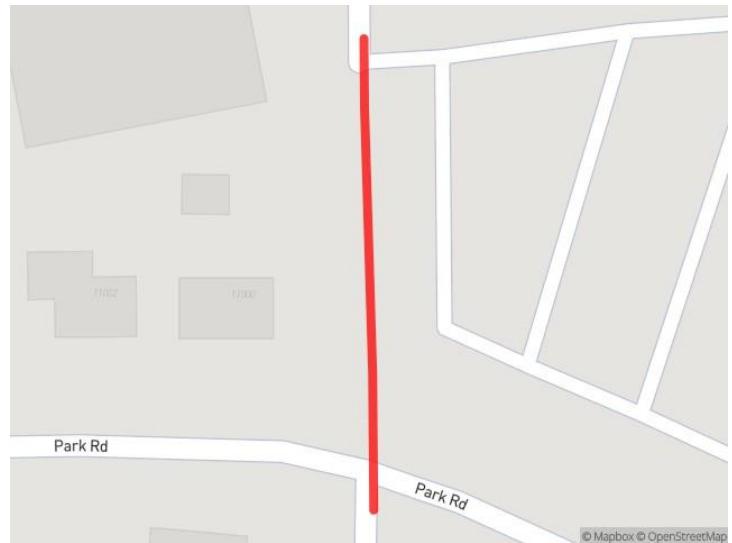


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,622,893
Total Programmed		\$0	\$0	\$0	\$0	\$2,622,893

T13632 - Fern St Bike/Ped Connection

Construct biking and walking connection between Route 29 and Park Road.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	125417
Facility:	Fern Street Connection
From:	Main Street
To:	Park Road
County:	Fairfax
Municipality:	City of Fairfax
Completion Year:	2027
Total Cost:	\$356,399



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$356,399
Total Programmed		\$0	\$0	\$0	\$0	\$356,399

T13631 - GEORGE SNYDER TRAIL EASTERN EXTENSION

Construct a shared use path connecting the east end of the planned George Snyder Trail with the existing Willcoxon Trail.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	124395
Facility:	George Snyder Trail Extension
From:	George Snyder Trail eastern end
To:	Willcoxon Trail western end
County:	Fairfax
Municipality:	City of Fairfax
Completion Year:	2029
Total Cost:	\$9,535,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$9,535,000
Total Programmed		\$0	\$0	\$0	\$0	\$9,535,000

APPENDIX A

Virginia Department of Transportation

Loudoun County and the Towns of Leesburg and Purcellville

FY 2026-2029 TIP Tables

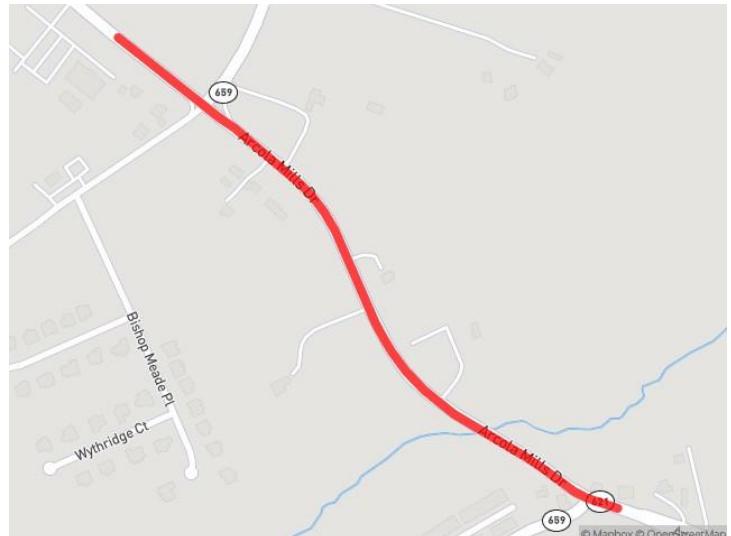


National Capital Region
Transportation Planning Board

T13557 - Arcola Mills Drive - Segment 1 - widen to 4 lanes

This project widens Arcola Mills Drive (Route 621) from two lanes to a three- lane with a continuous left turn lane, and right turn lanes at appropriate locations, and a shared-use path.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	121755
Facility:	Arcola Mills Drive
From:	Belmont Ridge Road
To:	Stone Springs Boulevard
County:	Loudoun
Municipality:	-
Completion Year:	2031
Total Cost:	\$74,955,142

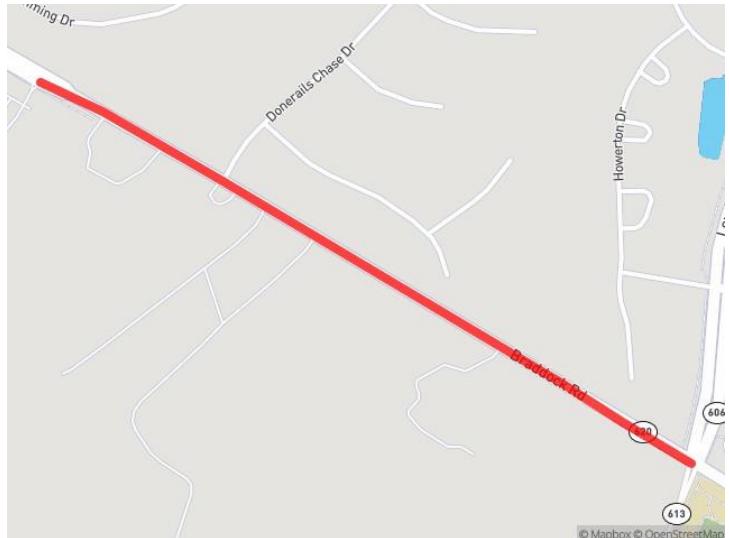


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	LOCAL	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Construction	LOCAL	\$0	\$0	\$0	\$39,000,000	\$39,000,000
Construction	NVTA	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Total Construction		\$18,000,000	\$0	\$0	\$39,000,000	\$57,000,000
TIP Total		\$18,000,000	\$0	\$0	\$47,000,000	\$65,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$9,955,142
Total Programmed		\$18,000,000	\$0	\$0	\$47,000,000	\$74,955,142

T13709 - Braddock Road Widening

Improvements to widen Braddock Road to four lanes between the Eastern Entrance of Paul VI High School and Loudoun County Parkway, including shared-use paths on both sides of the road

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	125759
Facility:	Braddock Road
From:	Eastern Entrance of Paul VI High School
To:	Loudoun County Parkway
County:	Loudoun
Municipality:	-
Completion Year:	2031
Total Cost:	\$43,028,227

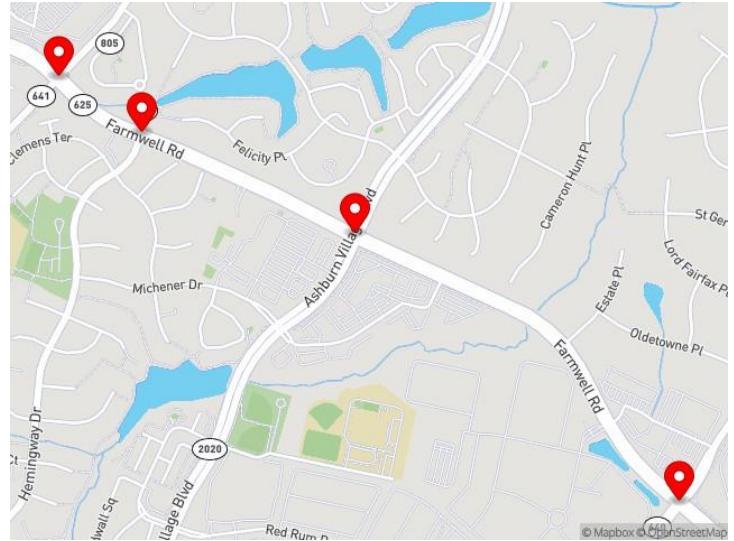


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$0	\$23,286,489	\$0	\$0	\$23,286,489
Construction	REVSH	\$0	\$2,321,800	\$2,321,938	\$0	\$4,643,738
Total Construction		\$0	\$25,608,289	\$2,321,938	\$0	\$27,930,227
TIP Total		\$0	\$25,608,289	\$2,321,938	\$0	\$27,930,227
Total Prior Costs		\$0	\$0	\$0	\$0	\$15,098,000
Total Programmed		\$0	\$25,608,289	\$2,321,938	\$0	\$43,028,227

T6664 - Farmwell Road Intersection, Pedestrian and Bicycle Improvements

This project provides for the design, ROW acquisition and construction of intersection improvements along Farmwell Road between Smith Switch Road and Ashburn Road. The current project scope includes the addition and/or modification of turn lanes and receiving lanes at several Farmwell Road intersections, including Farmwell Road and Ashburn Road, Farmwell Road at Dodge Terrace, Farmwell Road at Ashburn Village Boulevard and Waxpool Road/Farmwell Road at Smith Switch Road. Pedestrian improvements and connectivity along the corridor are also part of the project scope. A value engineering workshop was conducted in July 2020 in accordance with VDOT requirements to identify potential improvements to the current roadway design. Public input on a preliminary design to widen Farmwell Road was solicited during a public information meeting held May 30, 2017. The resulting feedback prompted a revision to the scope of the project to focus on interim intersection improvements and not the full widening of the corridor as originally planned. The Board of Supervisors approved the scope adjustments during the March 22, 2018 business meeting.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	106996
Facility:	Farmwell Road
From:	Smith Switch Road
To:	VA 641 Ashburn Road
County:	Loudoun
Municipality:	-
Completion Year:	2027
Total Cost:	\$26,547,000

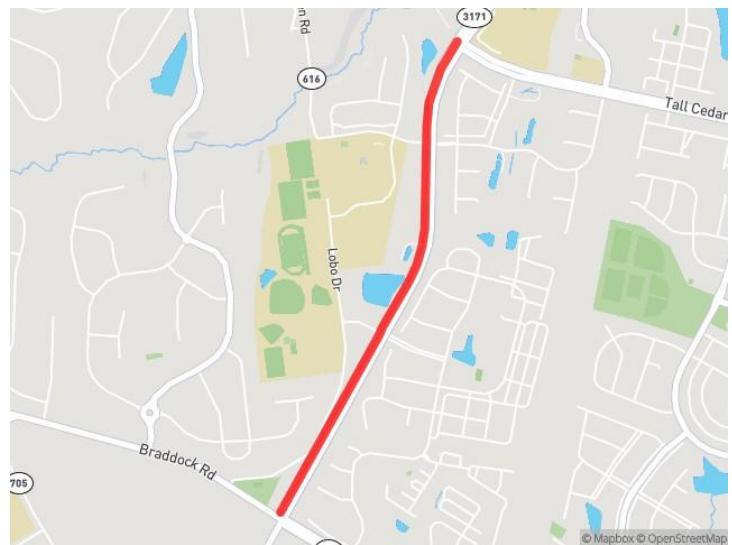


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$560,000	\$0	\$0	\$0	\$560,000
Construction	LBD	\$0	\$20,778,000	\$0	\$0	\$20,778,000
Total Construction		\$0	\$20,778,000	\$0	\$0	\$20,778,000
TIP Total		\$560,000	\$20,778,000	\$0	\$0	\$21,338,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$5,209,000
Total Programmed		\$560,000	\$20,778,000	\$0	\$0	\$26,547,000

T12002 - Northstar Boulevard - TIP

This project provides for the planning, design, right-of-way acquisition and construction of the remaining two lanes of Northstar Boulevard between Tall Cedars Parkway (Route 2200) and Braddock Road (Route 620). The project will include a shared use path along the new travel lanes, modifications to an existing traffic signal and new traffic signals where warranted

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	121756
Facility:	Northstar Boulevard
From:	Talls Cedars Parkway
To:	Braddock Road
County:	Loudoun
Municipality:	-
Completion Year:	2028
Total Cost:	\$42,779,000

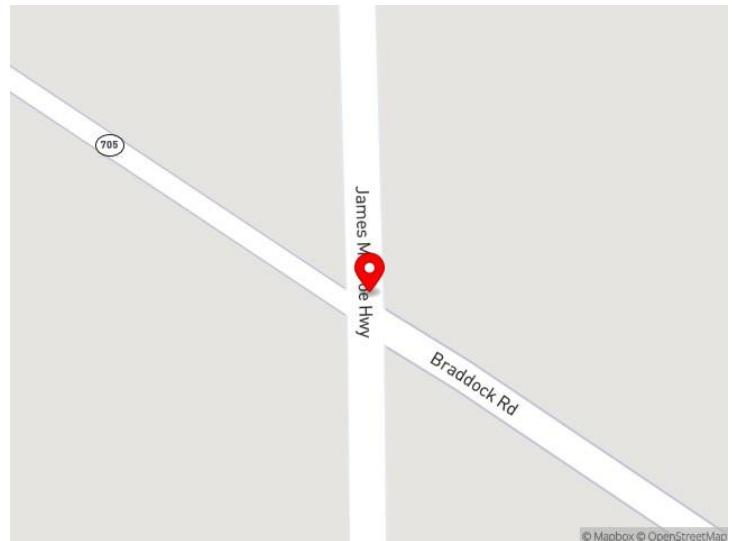


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	REVSH	\$0	\$0	\$4,100,000	\$0	\$4,100,000
Construction	LOCAL	\$0	\$0	\$33,179,000	\$5,500,000	\$38,679,000
Total Construction		\$0	\$0	\$33,179,000	\$5,500,000	\$38,679,000
TIP Total		\$0	\$0	\$37,279,000	\$5,500,000	\$42,779,000
Total Programmed		\$0	\$0	\$37,279,000	\$5,500,000	\$42,779,000

T13555 - Route 15 Roundabout and Braddock Road

Route 15 Roundabout and Braddock Road

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	128328
Facility:	Route 15 Roundabout at Braddock Road
From:	US 15
To:	Braddock Road
County:	Loudoun
Municipality:	-
Completion Year:	2030
Total Cost:	\$39,400,000

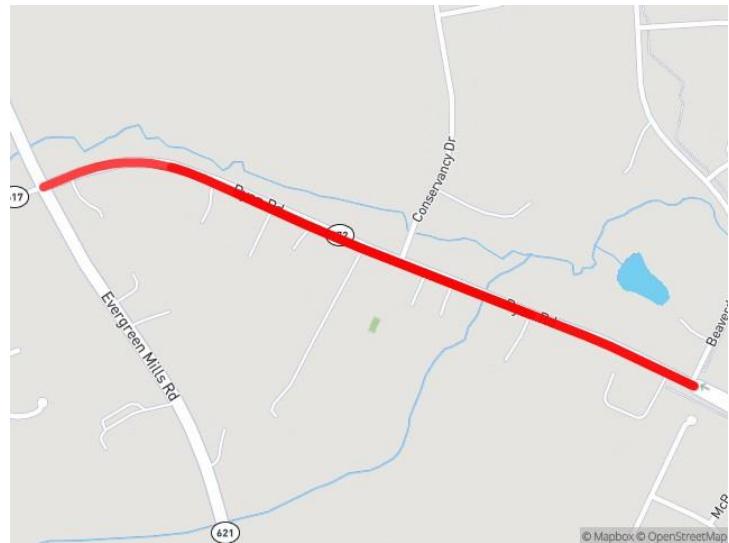


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Right of Way	CMAQ	\$960,000	\$0	\$0	\$0	\$960,000
Right of Way	DC/STATE	\$240,000	\$0	\$0	\$0	\$240,000
Right of Way	RSTP	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction	CMAQ	\$0	\$1,603,842	\$0	\$0	\$1,603,842
Construction	DC/STATE	\$0	\$1,140,000	\$0	\$0	\$1,140,000
Construction	LOCAL	\$0	\$0	\$0	\$24,500,000	\$24,500,000
Construction	RSTP	\$0	\$2,956,158	\$0	\$0	\$2,956,158
Total Construction		\$0	\$5,700,000	\$0	\$24,500,000	\$30,200,000
TIP Total		\$1,200,000	\$8,700,000	\$0	\$28,500,000	\$38,400,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$1,200,000	\$8,700,000	\$0	\$28,500,000	\$39,400,000

T13560 - Ryan Road Widening to Four Lanes With Shared Use Paths

The widening of Ryan Road from 2 to 4 lanes with shared use paths on both sides of the road.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	121757
Facility:	Ryan Road
From:	Evergreen Mills Road
To:	Beaverdam Drive
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$793,822

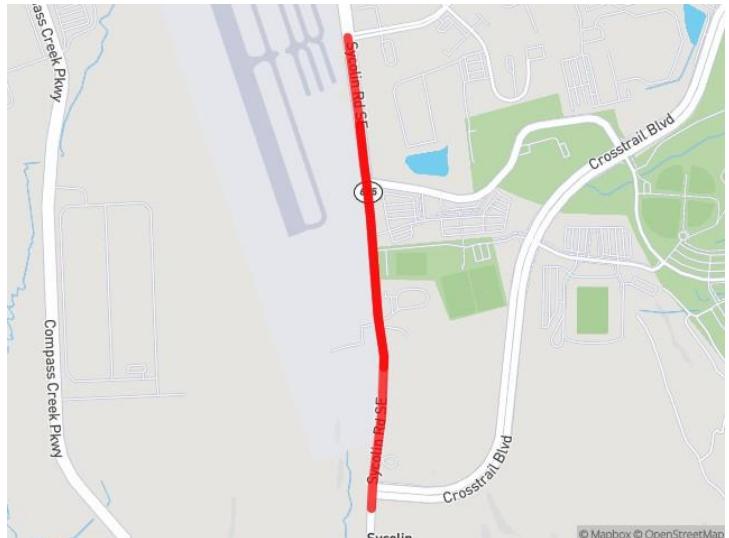


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	REVSH	\$790,000	\$0	\$0	\$0	\$790,000
Total Right of Way		\$790,000	\$0	\$0	\$0	\$790,000
TIP Total		\$790,000	\$0	\$0	\$0	\$790,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,822
Total Programmed		\$790,000	\$0	\$0	\$0	\$793,822

T6346 - Syscolin Road Paving and Widening

Design, R/W acq, utilities relo, & CN to widen approximately 4,200 ft.. Syscolin Rd to a 4-lane, 16 median div road btw Loudoun Ctr Pl. & Crosstrail Blvd, 10 SUP, 12 travel lanes, access mgmt improv, Leesburg Airport, rec facilities. Improves access for cars, peds, and buses to the Leesburg PNR.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	58923, 120774
Facility:	Sycolin Road
From:	Loudoun Center Place
To:	Crosstrail Boulevard
County:	Loudoun
Municipality:	-
Completion Year:	2033
Total Cost:	\$42,595,790

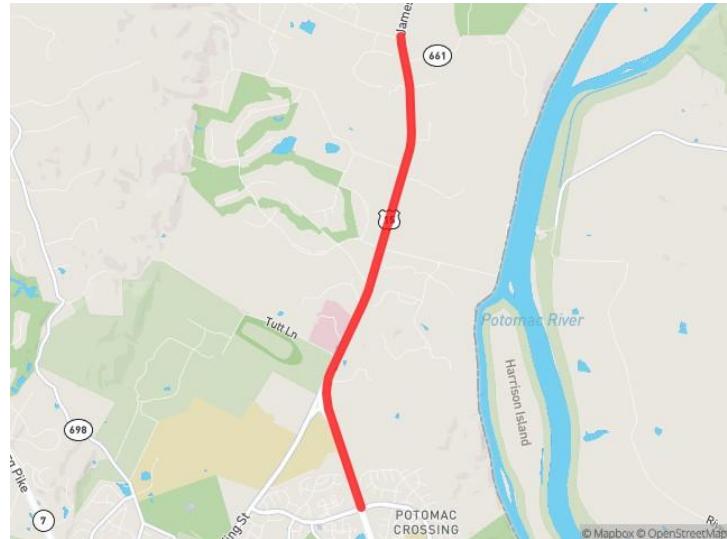


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$17,187,853	\$0	\$0	\$0	\$17,187,853
Construction	DC/STATE	\$0	\$21,529,500	\$0	\$0	\$21,529,500
Total Construction		\$0	\$21,529,500	\$0	\$0	\$21,529,500
TIP Total		\$17,187,853	\$21,529,500	\$0	\$0	\$38,717,353
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,878,437
Total Programmed		\$17,187,853	\$21,529,500	\$0	\$0	\$42,595,790

T6702 - US 15 North Widening: Battlefield Pkwy. to Montresor Rd.

This project includes the design, land acquisition and construction to widen Route 15 from two to four lanes between Battlefield Parkway and Montresor Road. The project scope includes: a signalized Continuous Green "T" (CGT) intersection at North King Street to allow through traffic to continue north on Route 15 without stopping an updated signalized intersection at Whites Ferry Road a two-lane hybrid roundabout at Montresor Road a realigned section of Limestone School Road to connect with the Montresor Road roundabout a shared use path on the west side of Route 15 from Tuscarora High School to Montresor Road a shared use path along the entire length of Whites Ferry Road The design process includes context-sensitive methods and follows the Journey Through Hallowed Ground guidelines where possible.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	114014
Facility:	US 15 James Monroe HWY
From:	Battlefield Pkwy
To:	VA 661 Montresor Road
County:	Loudoun
Municipality:	Town of Leesburg
Completion Year:	2029
Total Cost:	\$120,133,000

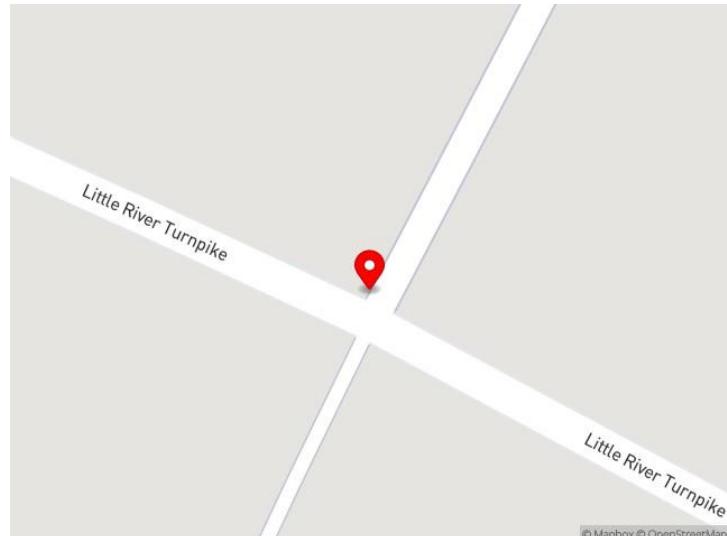


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$5,231,000	\$0	\$0	\$0	\$5,231,000
Right of Way	LOCAL	\$9,538,000	\$0	\$0	\$0	\$9,538,000
Construction	LOCAL	\$6,840,000	\$35,060,000	\$0	\$0	\$41,900,000
Total Construction		\$6,840,000	\$35,060,000	\$0	\$0	\$41,900,000
TIP Total		\$21,609,000	\$35,060,000	\$0	\$0	\$56,669,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$63,464,000
Total Programmed		\$21,609,000	\$35,060,000	\$0	\$0	\$120,133,000

T13848 - US 50/ Everfield Drive Roundabout

This project provides for the planning, design, right-of-way acquisition, and construction of a roundabout at the intersection of US 50 (Little River Turnpike) and Everfield Drive (Route 3423).

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	-
Facility:	Little River Turnpike
From:	Everfield Drive
To:	-
County:	Loudoun
Municipality:	-
Completion Year:	2028
Total Cost:	\$7,822,000

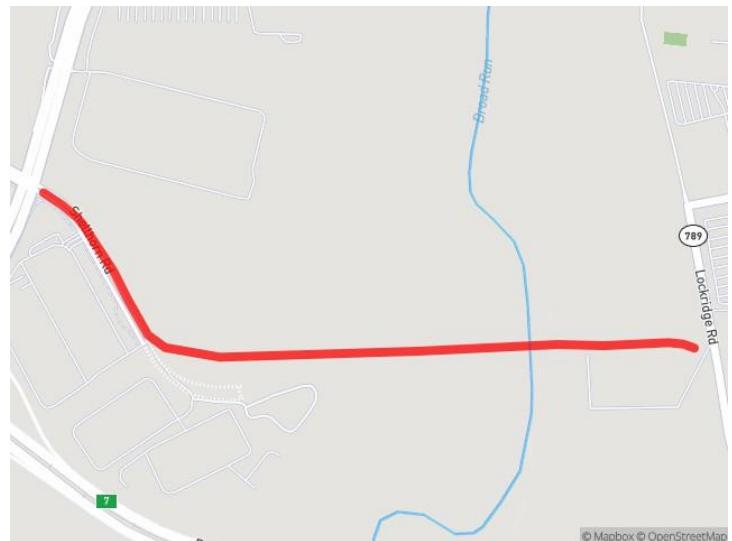


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LBD	\$0	\$0	\$5,913,000	\$0	\$5,913,000
Other	LOCAL	\$0	\$0	\$801,000	\$0	\$801,000
Other	Private	\$0	\$0	\$1,108,000	\$0	\$1,108,000
Total Other		\$0	\$0	\$7,822,000	\$0	\$7,822,000
TIP Total		\$0	\$0	\$7,822,000	\$0	\$7,822,000
Total Programmed		\$0	\$0	\$7,822,000	\$0	\$7,822,000

T13696 - VA Route 643 Extended - Shellhorn Road

This project provides for the planning, design, right-of-way acquisition and construction of Shellhorn Road from Loudoun County Parkway to Lockridge Road (the northern boundary of Dulles Airport property). The project will result in the construction of a new four-lane median divided roadway. Work on this road segment is being performed by developers in the area in partnership with Loudoun County.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	-
Facility:	Shellhorn Road Extension
From:	VA 606 Loudoun County Parkwa
To:	VA 634 Moran Road
County:	Loudoun
Municipality:	-
Completion Year:	2027
Total Cost:	\$126,000,000

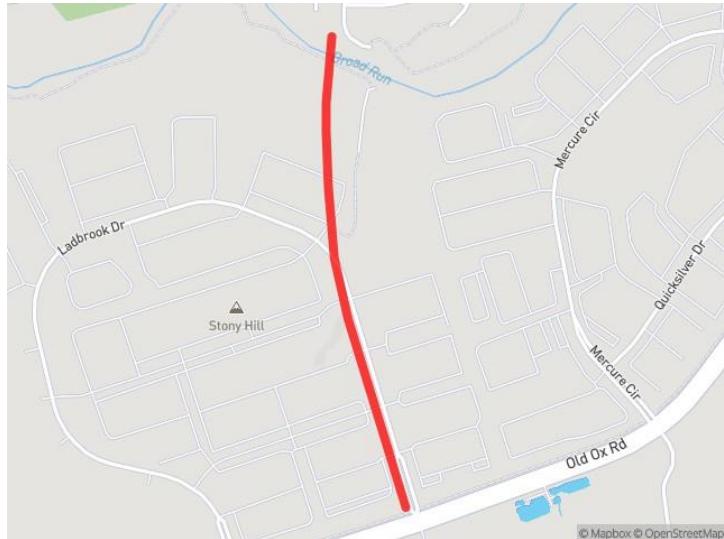


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$0	\$126,000,000	\$0	\$0	\$126,000,000
Total Other		\$0	\$126,000,000	\$0	\$0	\$126,000,000
TIP Total		\$0	\$126,000,000	\$0	\$0	\$126,000,000
Total Programmed		\$0	\$126,000,000	\$0	\$0	\$126,000,000

T6659 - VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)

Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	111670
Facility:	Westwind Drive
From:	Loudoun County Parkway
To:	Old Ox Road
County:	Loudoun
Municipality:	-
Completion Year:	2032
Total Cost:	\$136,350,324

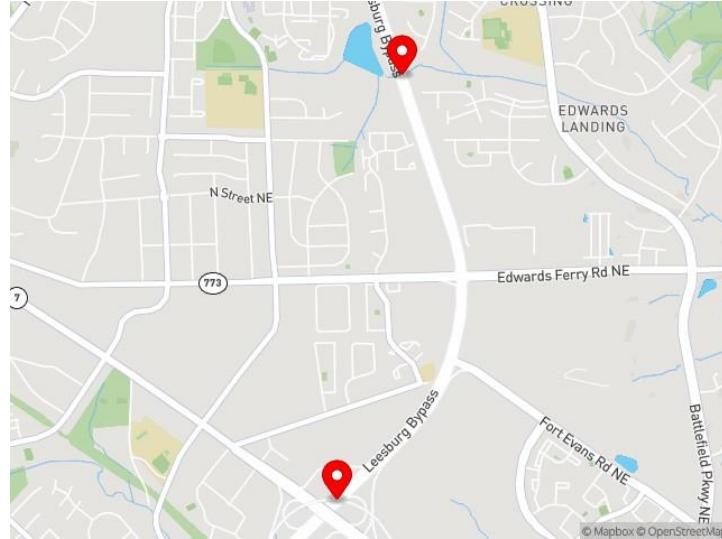


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	LOCAL	\$42,423,550	\$0	\$0	\$0	\$42,423,550
Right of Way	RSTP	\$5,692,410	\$0	\$0	\$0	\$5,692,410
Total Right of Way		\$48,115,960	\$0	\$0	\$0	\$48,115,960
TIP Total		\$48,115,960	\$0	\$0	\$0	\$48,115,960
Total Prior Costs		\$0	\$0	\$0	\$0	\$88,234,364
Total AC		\$4,100,000	\$0	\$0	\$0	\$4,100,000
Total Programmed		\$48,115,960	\$0	\$0	\$0	\$136,350,324

CE2671 - Edwards Ferry Road at Route 15 Bypass Interchange

This project consists of development of a new grade-separated interchange on Route 15 Leesburg Bypass at its intersections with Edwards Ferry Road and Fort Evans Road per an approved Interchange Justification Report (IJR). Currently, these intersections are at-grade signalized intersections and are heavily congested. The new interchange is part of regional planning to make the Route 15 Leesburg Bypass limited access and improve traffic to the north of Leesburg along Rt 15. The Route 15 Leesburg Bypass serves as a major commuter route and there are numerous large retail developments in the area that generate significant traffic volumes. Removal of the signals on Rt 15 Leesburg Bypass and replacement with grade separated interchange will improve traffic within Leesburg and the region. In addition to vehicular traffic improvements, the interchange will drastically improve pedestrian and bicycle access between residential areas inside the Bypass and the commercial development outside the Bypass. Currently, there are limited sidewalks/trails/shared use paths in the area and no crosswalks at the intersections with Edwards Ferry Road and Fort Evans Road. The nearest pedestrian crossings to get across the Bypass are almost a mile to the north and a mile to the south. Due to the high volume of pedestrians in the area and lack of crossing areas, jaywalking occurs across the Bypass. This project would add new sidewalk/trails/shared use paths and create new pedestrian crossings at the intersections, safely connecting the 2 sides of the Bypass.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Interchange improvements
Agency Project ID:	89890, 119480
Facility:	Edwards Ferry Road at Route 15 Bypass Interchange
From:	-
To:	-
County:	Loudoun
Municipality:	Town of Leesburg
Completion Year:	2035
Total Cost:	\$181,245,729



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	HSIP	\$0	\$13,888,846	\$0	\$0	\$13,888,846
Construction	HSIP	\$0	\$156,997,094	\$0	\$0	\$156,997,094
Total Construction		\$0	\$156,997,094	\$0	\$0	\$156,997,094
TIP Total		\$0	\$170,885,940	\$0	\$0	\$170,885,940
Total Prior Costs		\$0	\$0	\$0	\$0	\$10,359,789
Total Programmed		\$0	\$170,885,940	\$0	\$0	\$181,245,729

T13548 - G Street Sidewalk Improvements

The project proposes to install a missing section of sidewalk along East G Street, from East E Street to 604 G Street where existing sidewalk starts/ends.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	122041
Facility:	G Street
From:	-
To:	-
County:	-
Municipality:	Town of Purcellville
Completion Year:	2027
Total Cost:	\$1,607,206

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$767,416	\$0	\$0	\$0	\$767,416
Right of Way	TAP	\$147,062	\$0	\$0	\$0	\$147,062
Total Right of Way		\$914,478	\$0	\$0	\$0	\$914,478
TIP Total		\$914,478	\$0	\$0	\$0	\$914,478
Total Prior Costs		\$0	\$0	\$0	\$0	\$692,728
Total Programmed		\$914,478	\$0	\$0	\$0	\$1,607,206

LOUDOUN COUNTY, TOWNS OF LEESBURG & PURCELLVILLE, VIRGINIA

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T13895 - Crosstrail Boulevard, Segment C - Sycolin Road to Dulles Greenway

This project provides for the planning, design, right-of-way acquisition, and the construction of a four-lane median divided road as a Major Collector between Sycolin Road and the Dulles Greenway on a 120 ft. wide right-of-way. The project also includes shared use paths on both sides of Crosstrail Boulevard and a bridge over Sycolin Creek.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	-
Facility:	Crosstrail Boulevard
From:	Sycolin Road
To:	Dulles Greenway
County:	Loudoun
Municipality:	-
Completion Year:	2028
Total Cost:	\$36,945,000

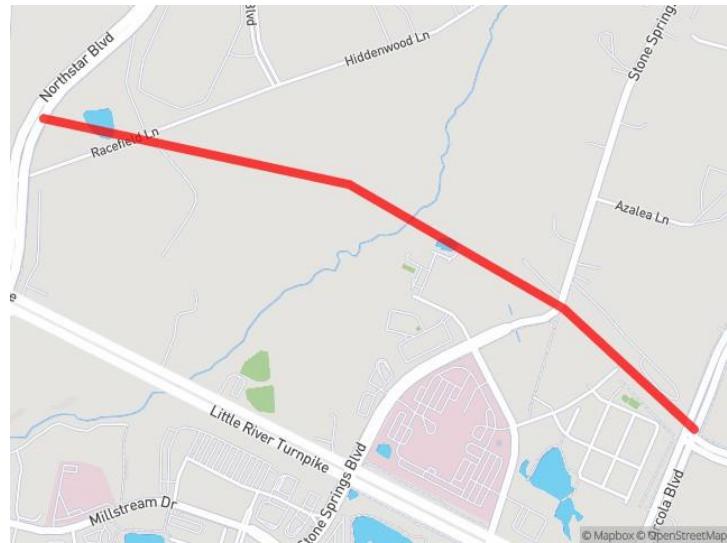


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
-	NVTA	\$0	\$0	\$0	\$0	\$0
Total Prior Costs		\$0	\$0	\$0	\$0	\$36,945,000
Total Programmed		\$0	\$0	\$0	\$0	\$36,945,000

T6602 - Dulles West Boulevard Phase III

Four-lane median divided road to serve new development constructed by private sector proffer. Includes multi-use trails. Bicycle/pedestrian accommodations include 8 foot asphalt trail on north side; 100 foot asphalt trail on the south side. This project provides for the planning, design, right-of-way acquisition and construction of a major collector roadway of Dulles West Boulevard from Arcola Boulevard to Northstar Boulevard. The project entails the construction of a four-lane median-divided roadway within a 120-foot right-of-way.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	-
Facility:	Dulles West
From:	Northstar Blvd.
To:	Arcola Blvd
County:	Loudoun
Municipality:	-
Completion Year:	2027
Total Cost:	\$22,700,000

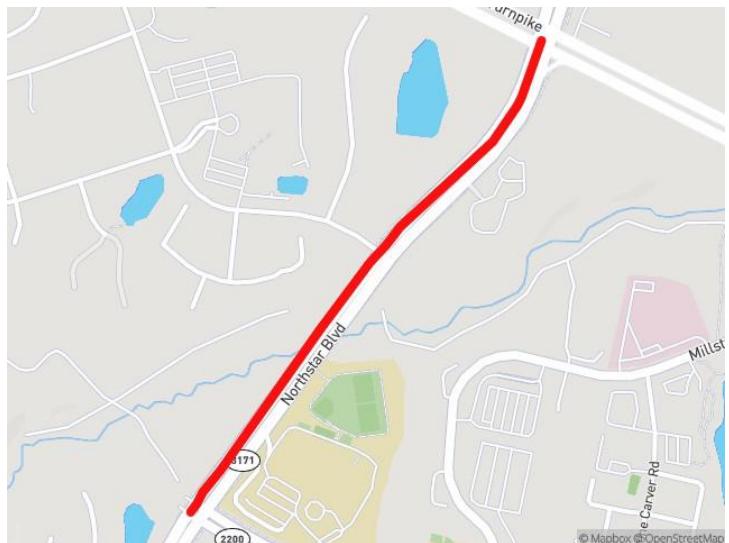


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$22,700,000
Total Programmed		\$0	\$0	\$0	\$0	\$22,700,000

T6687 - NORTHSTAR BLVD EXTENSION

Extend Northstar Blvd from Route 50 to Tall Cedars Parkway

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	106994, 106995
Facility:	VA Northstar Blvd
From:	US 50 Lee Jackson Memorial Hwy
To:	VA 2200 Tall Cedars Pkwy
County:	Loudoun
Municipality:	-
Completion Year:	2024
Total Cost:	\$14,700,000

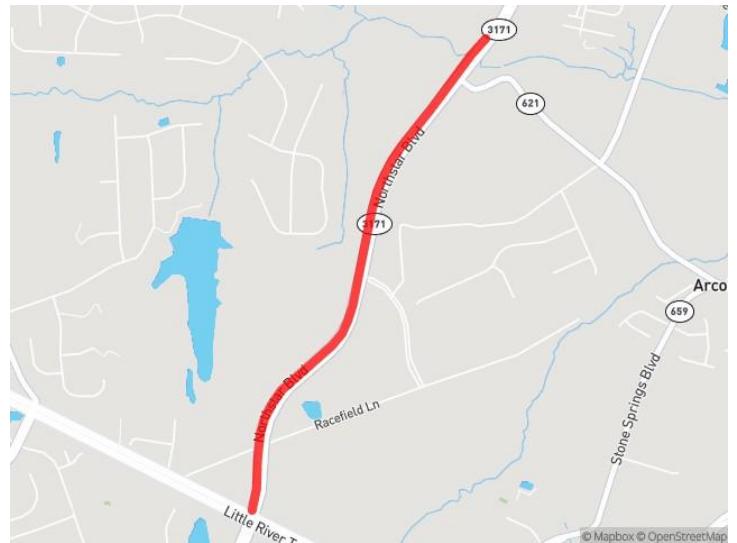


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$14,700,000
Total Programmed		\$0	\$0	\$0	\$0	\$14,700,000

T6634 - Northstar Blvd. Extension

Northstar Blvd. Extension between US 50 (John Mosby Highway) & Shreveport Drive in Loudoun with a 6-lane divided roadway

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	106994
Facility:	Northstar Boulevard
From:	Evergreen Mills Road
To:	US Route 50
County:	Loudoun
Municipality:	-
Completion Year:	2025
Total Cost:	\$193,446,682

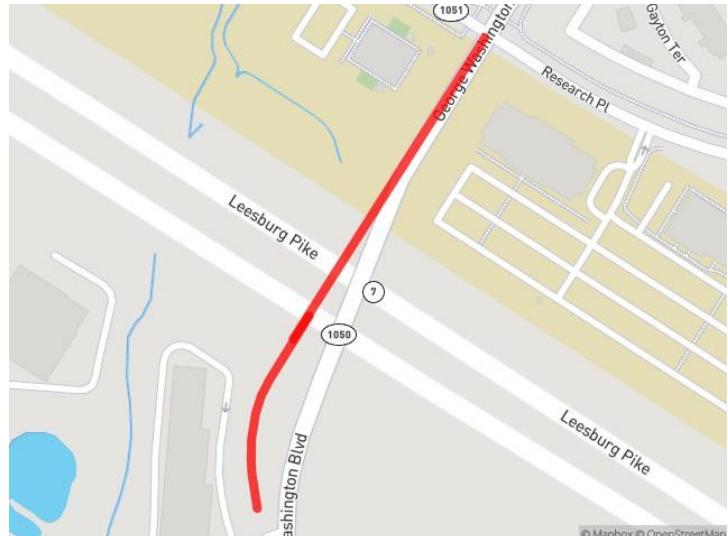


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$193,446,682
Total Programmed		\$0	\$0	\$0	\$0	\$193,446,682

T6553 - Route 7/George Washington Blvd Overpass

Project will Improve traffic operations on Route 7 by constructing a grade separated overpass at Route 1050 George Washington Blvd. FROM: 0.25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Grade Separation
Agency Project ID:	105584
Facility:	George Washington Boulevard
From:	Research Place
To:	Russel Branch Parkway
County:	Loudoun
Municipality:	-
Completion Year:	2024
Total Cost:	\$30,116,566



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$30,116,566
Total Programmed		\$0	\$0	\$0	\$0	\$30,116,566

T6618 - ROUTE 7/ROUTE 690 INTERCHANGE SMART18 Route 7/Route 690 Interchange (SMART18)

Construct new diamond interchange at Route 7 by-pass and Route 690 in Loudoun County. Includes 4 ramps and shared use path on Route 690 bridge over Route 7.

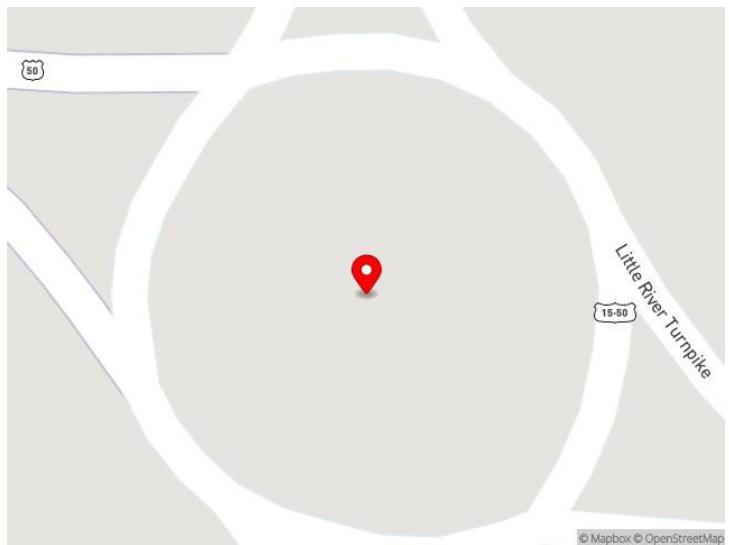
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Interchange improvements
Agency Project ID:	111666
Facility:	Route 7 / Route 690 (Hillsboro Road) Interchange
From:	Route 7 / Route 690 (Hillsboro Road) Interchange
To:	-
County:	Loudoun
Municipality:	-
Completion Year:	2029
Total Cost:	\$52,685,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$52,685,000
Total Programmed		\$0	\$0	\$0	\$0	\$52,685,000

T5926 - Rte 7/ Rte 659 Interchange

Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	99481
Facility:	VA John Mosby Highway
From:	Route 659 Belmont Ridge Road
To:	-
County:	Loudoun
Municipality:	-
Completion Year:	2020
Total Cost:	\$72,302,615



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$72,302,615
Total Programmed		\$0	\$0	\$0	\$0	\$72,302,615

T6335 - VA 659 Reconstruct to 4 Lanes

Reconstruct VA 659 (Belmont Ridge Rd) to 4 lanes Urban Collector

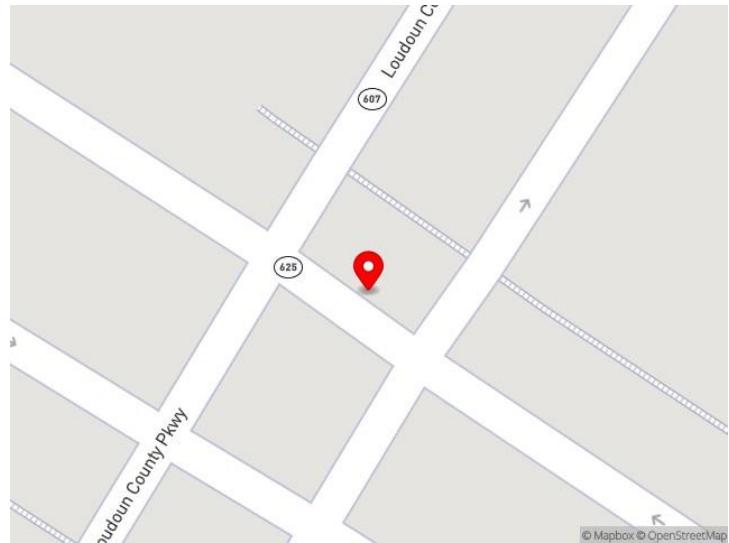
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Other Improvement
Agency Project ID:	76244
Facility:	VA 659 Belmont Ridge Rd.
From:	Va Hay Rd
To:	VA Gloucester Pkwy
County:	Loudoun
Municipality:	-
Completion Year:	2015
Total Cost:	\$51,385,791

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$51,385,791
Total Programmed		\$0	\$0	\$0	\$0	\$51,385,791

T13888 - Waxpool Road/ Loudoun County Parkway Intersection Improvements

This project provides for the planning, design, right-of-way acquisition, and construction for widening and intersection improvements along Waxpool Road (Route 625) at Loudoun County Parkway (Route 607). The scope of work includes the development of triple left-turn lanes from Westbound Waxpool Road onto Southbound Loudoun County Parkway, and a channelized free flow right-turn lane with an acceleration lane from Northbound Loudoun County Parkway onto Eastbound Waxpool Road. Upon completion, there will be Westbound Waxpool Road left turns onto Southbound Loudoun County Parkway, and Eastbound right turn lanes from Loudoun County Parkway onto Waxpool Road.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Intersection improvements
Agency Project ID:	111674
Facility:	Waxpool Road at Loudoun County Parkway
From:	-
To:	-
County:	Loudoun
Municipality:	-
Completion Year:	2029
Total Cost:	\$19,740,000

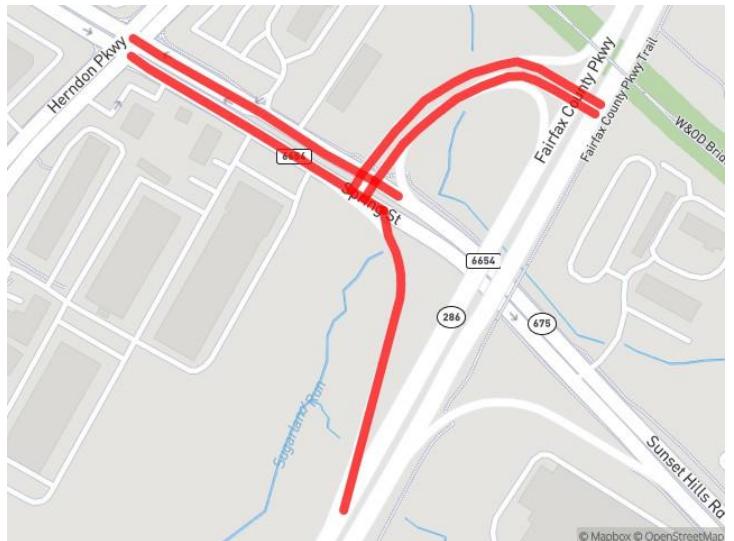


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$19,740,000
Total Programmed		\$0	\$0	\$0	\$0	\$19,740,000

T6537 - Widen East Spring Street

Widen Spring Street from 4 lanes to 6 lanes, FXCO PKWY ramp improvements, intersection improvements, sidewalk

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	105521
Facility:	Spring Street
From:	Herndon Parkway
To:	Fairfax County Parkway
County:	Fairfax
Municipality:	Town of Herndon
Completion Year:	2025
Total Cost:	\$22,254,260



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$22,254,260
Total Programmed		\$0	\$0	\$0	\$0	\$22,254,260

APPENDIX A
Virginia Department
of Transportation
Prince William County and the
Cities of Manassas and Manassas Park
FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

T6543 - I-66 / Route 15 Interchange Reconstruction - GARVEE Debt Services

Debt Service Required for CN UPC 100566

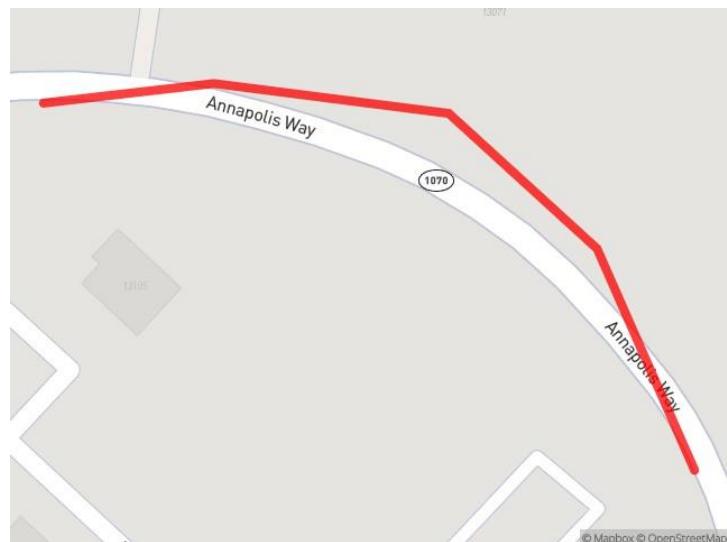
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	110376
Facility:	I 66
From:	Rte. I-66/Rte 15 Interchange
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2033
Total Cost:	\$11,686,293

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$584,324	\$584,354	\$584,249	\$584,331	\$2,337,258
Preliminary Engineering	NHPP	\$2,337,298	\$2,337,416	\$2,336,996	\$2,337,325	\$9,349,035
Total Preliminary Engineering		\$2,921,622	\$2,921,770	\$2,921,245	\$2,921,656	\$11,686,293
TIP Total		\$2,921,622	\$2,921,770	\$2,921,245	\$2,921,656	\$11,686,293
Total Programmed		\$2,921,622	\$2,921,770	\$2,921,245	\$2,921,656	\$11,686,293

T11617 - NORTH WOODBRIDGE MOBILITY IMPROVEMENTS (MARINA WAY EXTENDED)

Extend Marina Way by 0.26 miles as a 4 lane roadway connecting from Rte 123 (Gordon Blvd) to Annapolis Way. Includes a 5 SW, turn lane & shoulder improvements, signal mods, ROW acquisition & utility relocation.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	120778
Facility:	Marina Way
From:	Annapolis Way
To:	VA 123 (Gordon Blvd.)
County:	Prince William
Municipality:	-
Completion Year:	2027
Total Cost:	\$25,310,279



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	DC/STATE	\$10,071,060	\$0	\$0	\$0	\$10,071,060
Construction	DC/STATE	\$0	\$11,668,860	\$0	\$0	\$11,668,860
Total Construction		\$0	\$11,668,860	\$0	\$0	\$11,668,860
TIP Total		\$10,071,060	\$11,668,860	\$0	\$0	\$21,739,920
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,570,359
Total Programmed		\$10,071,060	\$11,668,860	\$0	\$0	\$25,310,279

T8968 - Potomac Town Center Garage - GARVEE Debt Service #SMART18

Debt Service Required for CN UPC 111485

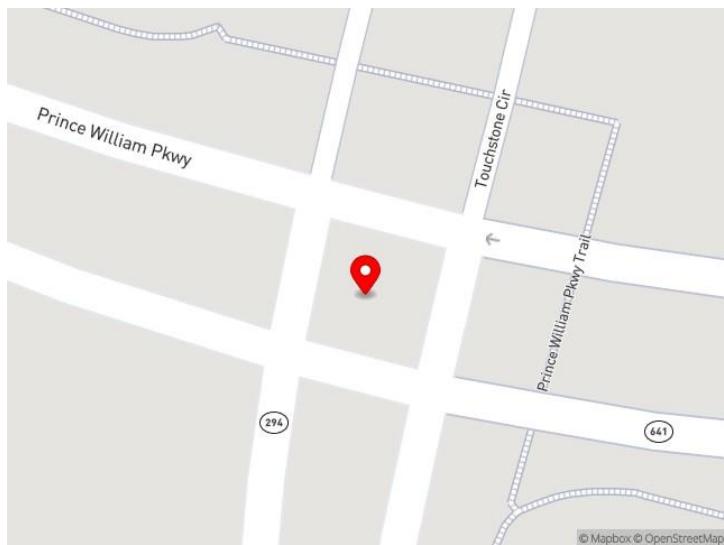
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Debt Service
Agency Project ID:	111985
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2038
Total Cost:	\$8,586,322

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$321,456	\$460,561	\$467,746	\$467,501	\$1,717,264
Preliminary Engineering	STBG	\$1,285,824	\$1,842,243	\$1,870,986	\$1,870,005	\$6,869,058
Total Preliminary Engineering		\$1,607,280	\$2,302,804	\$2,338,732	\$2,337,506	\$8,586,322
TIP Total		\$1,607,280	\$2,302,804	\$2,338,732	\$2,337,506	\$8,586,322
Total Programmed		\$1,607,280	\$2,302,804	\$2,338,732	\$2,337,506	\$8,586,322

T13849 - Prince William Parkway/Old Bridge Road Interchange

The project involves re-aligning Prince William Parkway (Route 294) into a standard configuration six lane roadway making the Parkway the main flow of traffic. The project will also realign Old Bridge Road (VA 641) as a four lane roadway creating a T-configuration to Prince William Parkway with Touchstone Circle being converted into a right-in/right-out movement. The project will include a five foot sidewalk on the south side of the project and a ten foot shared use path on the north side to include pedestrian crossings.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Interchange improvements
Agency Project ID:	119073
Facility:	Prince William Parkway
From:	VA 294
To:	VA 641
County:	Prince William
Municipality:	-
Completion Year:	2030
Total Cost:	\$35,953,806

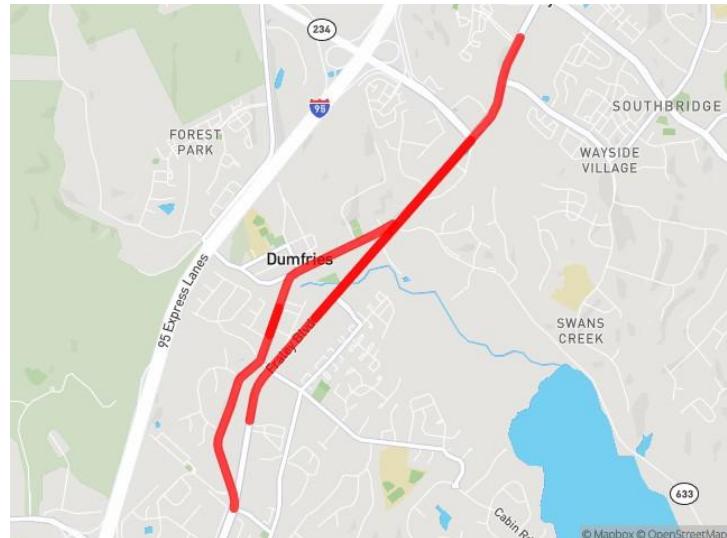


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	NHPP	\$1,000,000	\$1,465,930	\$1,228,911	\$0	\$3,694,841
Construction	HPP	\$0	\$4,361,528	\$655,907	\$0	\$5,017,435
Construction	NHPP	\$0	\$0	\$7,771,089	\$7,000,000	\$14,771,089
Total Construction		\$0	\$4,361,528	\$8,426,996	\$7,000,000	\$19,788,524
TIP Total		\$1,000,000	\$5,827,458	\$9,655,907	\$7,000,000	\$23,483,365
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,290,720
Total Future Costs		\$0	\$0	\$0	\$0	\$4,179,721
Total Programmed		\$1,000,000	\$5,827,458	\$9,655,907	\$7,000,000	\$35,953,806

T6692 - Route 1 Widening (Fraley Blvd)

This locally administered, NFTA funded project to widen Route 1 - northbound align from Brady's Hill Rd to Route 234 to 3 lanes each direction w/ turn lanes, provide raised median, asphalt shared-use path, ITS improvements, pedestrian crossing improvements at intersections w/ traffic signals. Reconstruct & Widen Quantico Creek Bridge; replace signals.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	119481
Facility:	Fraley Blvd
From:	Brady's Hill Road
To:	Dumfries Road
County:	Prince William
Municipality:	Town of Dumfries
Completion Year:	2037
Total Cost:	\$247,933,928

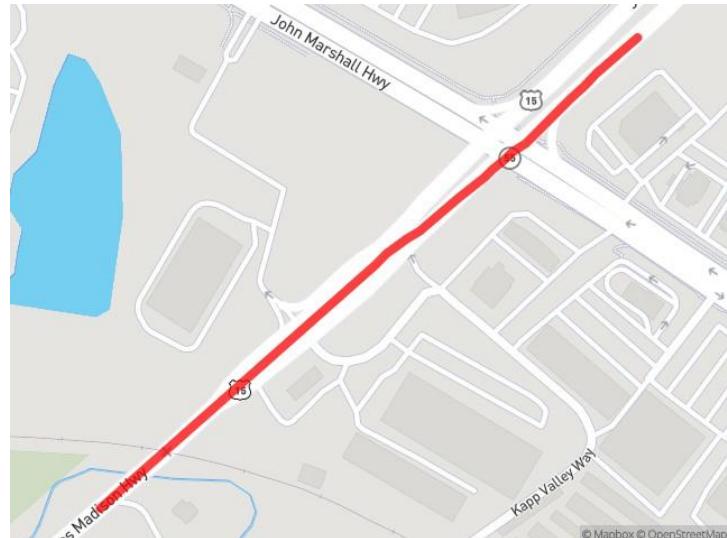


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	NHPP	\$10,536,435	\$0	\$0	\$0	\$10,536,435
Total Right of Way		\$10,536,435	\$0	\$0	\$0	\$10,536,435
TIP Total		\$10,536,435	\$0	\$0	\$0	\$10,536,435
Total Prior Costs		\$0	\$0	\$0	\$0	\$237,397,493
Total Programmed		\$10,536,435	\$0	\$0	\$0	\$247,933,928

T6693 - Route 15 Improvement with Railroad Overpass

The project will provide a 4-lane section with median and asphalt shared use path, consistent with and connecting the sections north and south of the tracks. When completed, this project will provide a grade-separated railroad crossing for 4 tracks and access to adjacent properties.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	T29186
Facility:	US 15 James Madison Hwy
From:	1000' north of the tracks (just south of Route 55 in the Tow
To:	1200' south of the tracks
County:	Prince William
Municipality:	-
Completion Year:	2035
Total Cost:	\$71,726,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	RSTP	\$0	\$0	\$0	\$4,466,000	\$4,466,000
Total Construction		\$0	\$0	\$0	\$4,466,000	\$4,466,000
TIP Total		\$0	\$0	\$0	\$4,466,000	\$4,466,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$7,260,000
Total Future Costs		\$0	\$0	\$0	\$0	\$60,000,000
Total Programmed		\$0	\$0	\$0	\$4,466,000	\$71,726,000

T13550 - Token Forest Drive Sidewalk

Project constructs 420 linear feet of 5-foot asphalt sidewalk on the south side of Token Forest Drive (Route 751) from the entrance/exit of a Church to existing facility to complete a missing segment.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bicycle/Pedestrian - Bike/Ped
Agency Project ID:	121561
Facility:	Token Forest Drive
From:	Purcell Road
To:	Allstart Drive
County:	Prince William
Municipality:	-
Completion Year:	2026
Total Cost:	\$899,417

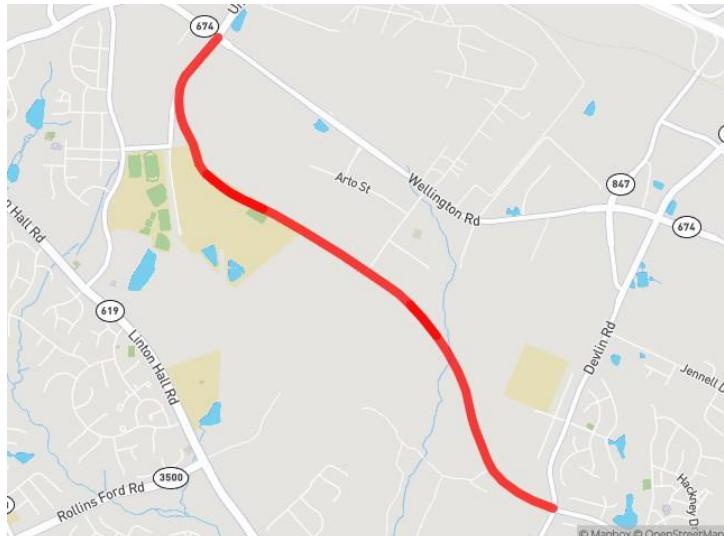


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$98,285	\$0	\$0	\$0	\$98,285
Construction	TAP	\$393,139	\$0	\$0	\$0	\$393,139
Total Construction		\$491,424	\$0	\$0	\$0	\$491,424
TIP Total		\$491,424	\$0	\$0	\$0	\$491,424
Total Prior Costs		\$0	\$0	\$0	\$0	\$407,993
Total Programmed		\$491,424	\$0	\$0	\$0	\$899,417

T6695 - University Blvd Extension (Devlin Rd to Wellington Rd)

This project consists of extending University Boulevard from Devlin Road to Wellington Rd, as a 4-lane roadway (half section) with four (4) 12-foot travel lanes, a 5-foot sidewalk and a 10-foot shared use path. The project will include signalizing the new intersection of Devlin Road at University Boulevard.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	118313
Facility:	VA 840 University Blvd
From:	Devlin Rd
To:	Wellington Rd
County:	Prince William
Municipality:	-
Completion Year:	2035
Total Cost:	\$105,233,236

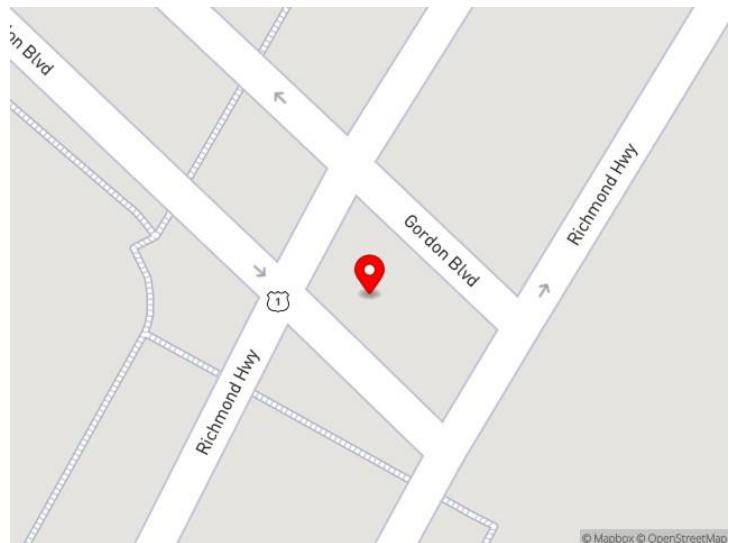


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$2,703,800	\$1,500,000	\$0	\$0	\$4,203,800
Construction	LOCAL	\$0	\$1,500,000	\$3,500,000	\$0	\$5,000,000
Construction	REVSH	\$0	\$0	\$3,500,000	\$0	\$3,500,000
Construction	RSTP	\$10,815,200	\$0	\$0	\$0	\$10,815,200
Total Construction		\$13,519,000	\$3,000,000	\$7,000,000	\$0	\$23,519,000
TIP Total		\$13,519,000	\$3,000,000	\$7,000,000	\$0	\$23,519,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$81,714,236
Total Programmed		\$13,519,000	\$3,000,000	\$7,000,000	\$0	\$105,233,236

T6309 - VA 123/ US 1 Interchange

The project will construct a four-lane overpass between VA 123 east of Horner Road to Belmont Bay Drive, crossing over US 1 and existing railroad tracks, to form a new quadrant roadway with VA 123, Express Drive and Dawson Beach Road and a new T-intersection at Express Drive and Belmont Bay Drive. Sidewalk and a shared-use path may be constructed to connect to existing bicycle/pedestrian facilities.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	14693
Facility:	Richmond Highway
From:	US 1 Richmond Highway
To:	VA 123 Gordon Boulevard
County:	Prince William
Municipality:	-
Completion Year:	2040
Total Cost:	\$120,865,013

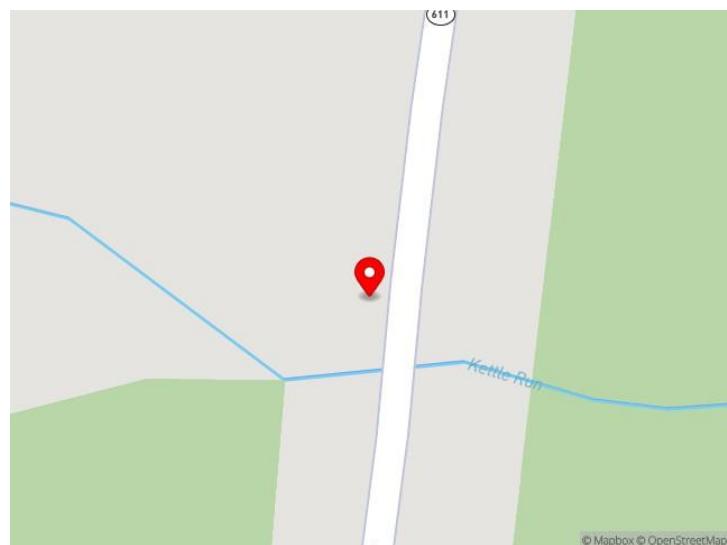


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	NVTA	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Total Planning		\$0	\$3,000,000	\$0	\$0	\$3,000,000
TIP Total		\$0	\$3,000,000	\$0	\$0	\$3,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$23,865,013
Total Future Costs		\$0	\$0	\$0	\$0	\$94,000,000
Total Programmed		\$0	\$3,000,000	\$0	\$0	\$120,865,013

T13658 - Valley View Drive Bridge Resiliency Project

To address the safety and operational challenges posed by flooding and traffic congestion, the project proposes to raise the Valley View Drive (VA Route 611) bridge above the 100-year floodplain and replace it with a two-lane bridge featuring one travel lane in each direction. This project is included in the TPB Transportation Resilience Improvement Plan and must be included in the TIP to be an eligible project for the PROTECT grant.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Bridge - Replace + Add Capacity
Agency Project ID:	-
Facility:	Valley View Drive
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2031
Total Cost:	\$5,642,250

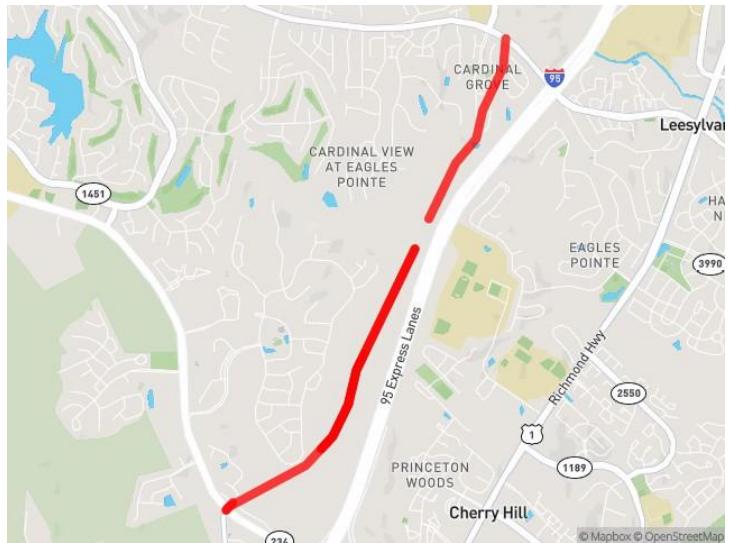


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$0	\$147,190	\$0	\$0	\$147,190
Preliminary Engineering	PROTECT-G	\$0	\$588,755	\$0	\$0	\$588,755
Construction	LOCAL	\$0	\$981,261	\$0	\$0	\$981,261
Construction	PROTECT-G	\$0	\$3,925,044	\$0	\$0	\$3,925,044
Total Construction		\$0	\$4,906,305	\$0	\$0	\$4,906,305
TIP Total		\$0	\$5,642,250	\$0	\$0	\$5,642,250
Total Programmed		\$0	\$5,642,250	\$0	\$0	\$5,642,250

T8605 - Van Buren Road Extension Project (PE Only)

Extend Van Buren Road from Rte. 234 to Cardinal Drive. The widening will consist of a 4-lane divided facility. A sidewalk and trail are included

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	T25329
Facility:	Van Buren Road
From:	VA 234 Dumfries Road
To:	VA 610 Cardinal Drive
County:	Prince William
Municipality:	-
Completion Year:	2027
Total Cost:	\$188,999,000

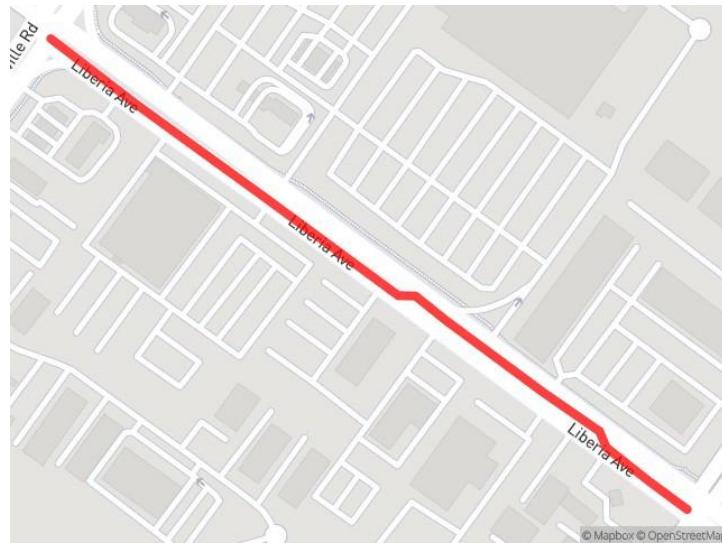


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$2,808,000	\$2,808,000	\$0	\$0	\$5,616,000
Total Preliminary Engineering		\$2,808,000	\$2,808,000	\$0	\$0	\$5,616,000
TIP Total		\$2,808,000	\$2,808,000	\$0	\$0	\$5,616,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,383,000
Total Future Costs		\$0	\$0	\$0	\$0	\$179,000,000
Total Programmed		\$2,808,000	\$2,808,000	\$0	\$0	\$188,999,000

T13863 - Liberia Avenue 3rd Lane Eastbound

Widen the current footprint of Liberia Avenue to three lanes in the eastbound direction between Centreville Road (Route 28) and Euclid Avenue. This project involves repurposing the existing bi-directional left turn lane on Liberia Avenue with dedicated left turn lanes, as well as extending the existing left turn lane on northbound Centreville Road. Pedestrian improvements include sidewalk infill along northbound Centreville Road between Commerce Court and Liberia Avenue, widening the existing sidewalk along eastbound Liberia Avenue and adding a 3' buffer, and adding new pedestrian crossings at the Liberia Avenue/Manassas Junction intersection.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	102903
Facility:	Liberia Avenue
From:	VA 28 Centreville Road
To:	Euclid Avenue
County:	-
Municipality:	City of Manassas
Completion Year:	2027
Total Cost:	\$8,855,000

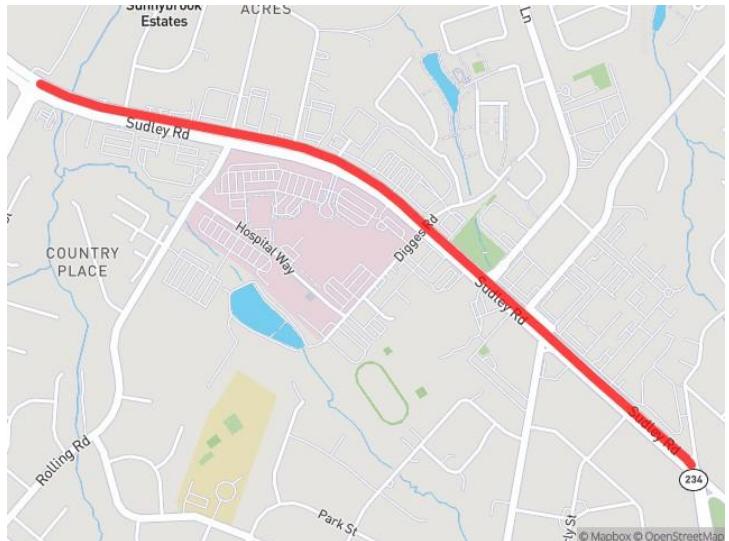


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	NVTA	\$0	\$8,855,000	\$0	\$0	\$8,855,000
Total Other		\$0	\$8,855,000	\$0	\$0	\$8,855,000
TIP Total		\$0	\$8,855,000	\$0	\$0	\$8,855,000
Total Programmed		\$0	\$8,855,000	\$0	\$0	\$8,855,000

T6617 - Sudley Road 3rd Lane, NB

Construct the 3rd lane NB between Grant Avenue & Godwin Drive

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	109293
Facility:	Sudley Road
From:	Grant Avenue
To:	Godwin Drive
County:	Prince William
Municipality:	City of Manassas
Completion Year:	2026
Total Cost:	\$10,297,820



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$447,086	\$0	\$0	\$0	\$447,086
Construction	RSTP	\$1,788,343	\$0	\$0	\$0	\$1,788,343
Total Construction		\$2,235,429	\$0	\$0	\$0	\$2,235,429
TIP Total		\$2,235,429	\$0	\$0	\$0	\$2,235,429
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,062,391
Total Programmed		\$2,235,429	\$0	\$0	\$0	\$10,297,820

T13638 - Manassas Park Signalization

A comprehensive signalization study with recommendations for implementation and equipment upgrades along the Manassas Drive corridor to ensure the safe and orderly flow of traffic, protect pedestrians and vehicles at busy intersections, reduce the severity and frequency of accidents between vehicles entering intersections, and to provide the design for optimal and upgraded traffic signal equipment. Implement recommendations as funding allows.

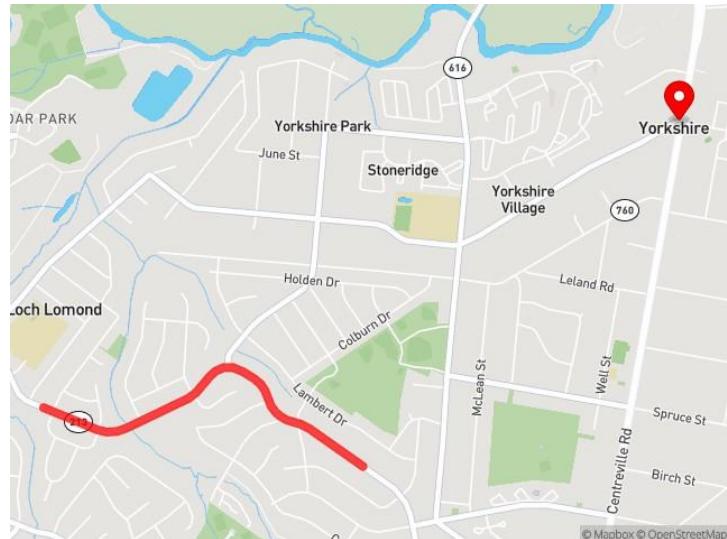
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Manassas Park
Completion Year:	2029
Total Cost:	\$552,775

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Study	CMAQ	\$0	\$0	\$552,775	\$0	\$552,775
Total Study		\$0	\$0	\$552,775	\$0	\$552,775
TIP Total		\$0	\$0	\$552,775	\$0	\$552,775
Total Programmed		\$0	\$0	\$552,775	\$0	\$552,775

T13637 - Route 28-Centreville Road Corridor Improvements

Innovative intersections along Route 28: restricted crossing U-Turn at Brown Lane, Maplewood Dr, Leeland Road, and Orchard Bridge Drive; Median U-Turn at Yorkshire Lane / Falls Grove Dr. signal modifications; installation of continuous raised median for access control; turn lanes; 5-6 ft sidewalk on east or west side of Route 28 depending on constraints; extension of box culvert north of Leeland; Right-of-way and easement acquisition; associated utility reconfigurations.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Centreville Road
From:	-
To:	Brown Lane, Maplewood Dr, Leeland Road, and Orchard Bridge Drive; Median U-Turn at Yorkshire Lane / Falls Grove Dr.
County:	-
Municipality:	City of Manassas Park
Completion Year:	2030
Total Cost:	\$343,586



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Study	RSTP	\$0	\$0	\$343,586	\$0	\$343,586
Total Study		\$0	\$0	\$343,586	\$0	\$343,586
TIP Total		\$0	\$0	\$343,586	\$0	\$343,586
Total Programmed		\$0	\$0	\$343,586	\$0	\$343,586

PRINCE WILLIAM COUNTY, CITIES OF MANASSAS AND MANASSAS PARK, VIRGINIA

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

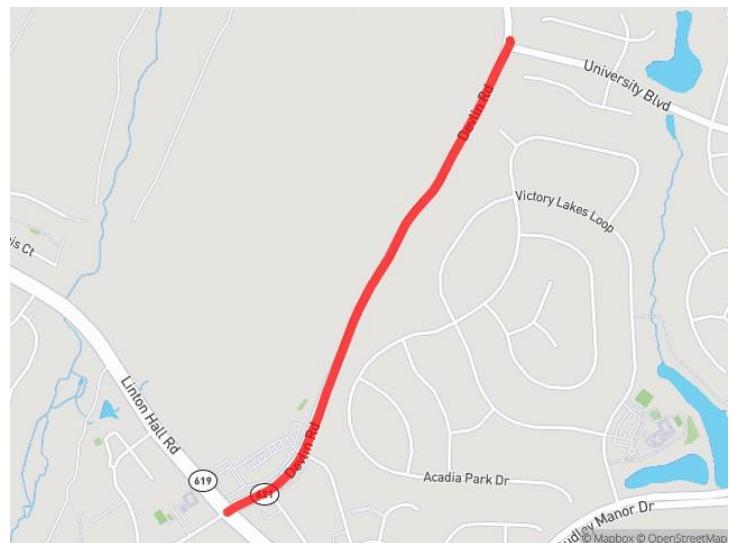


National Capital Region
Transportation Planning Board

T13559 - DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD

DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	121761
Facility:	Devlin Road
From:	Linton Hall Road
To:	University Boulevard
County:	Prince William
Municipality:	-
Completion Year:	2032
Total Cost:	\$4,999,103

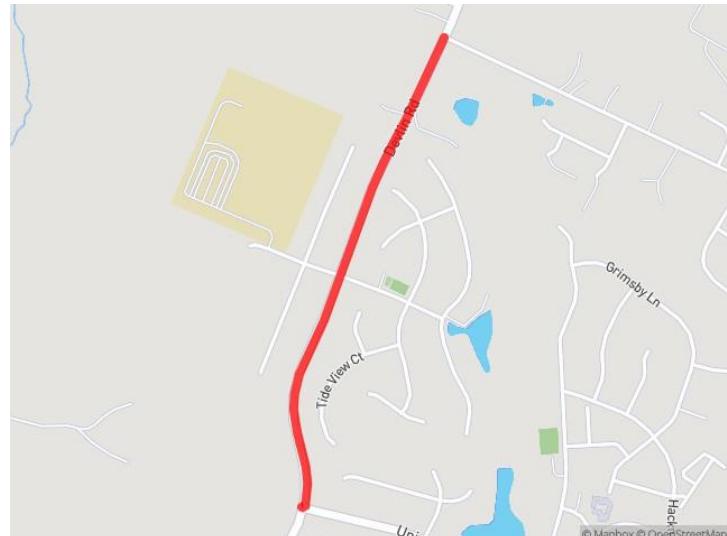


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$4,999,103
Total Programmed		\$0	\$0	\$0	\$0	\$4,999,103

T13767 - Devlin Road Widening (Northern Segment)

This project will widen Devlin Road 2 to 4 lanes from Terminus of realigned Balls Ford Road Interchange (UPC 112815) south of the Wellington Road to the intersection with University Blvd. The project consists of (4) 12' travel lanes, 5' sidewalk and 10' shared use path. This TIP project is the northern segment of CE3693.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	118253, 121761
Facility:	Devlin Road
From:	Jennell Drive
To:	University Boulevard
County:	Prince William
Municipality:	-
Completion Year:	2028
Total Cost:	\$38,786,328

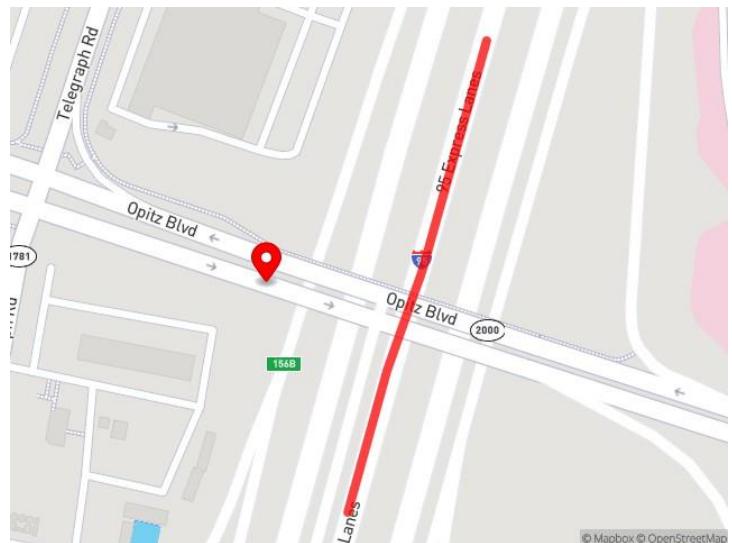


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$38,786,328
Total Programmed		\$0	\$0	\$0	\$0	\$38,786,328

T11510 - I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.

Construct reversible ramp to/from express lanes at I-95/Optiz Blvd. Interchange

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - HOV/Managed Lanes
Agency Project ID:	115198
Facility:	95/Optiz Boulevard Ramp
From:	I-95
To:	Optiz Boulevard
County:	Prince William
Municipality:	-
Completion Year:	2022
Total Cost:	\$60,000,000

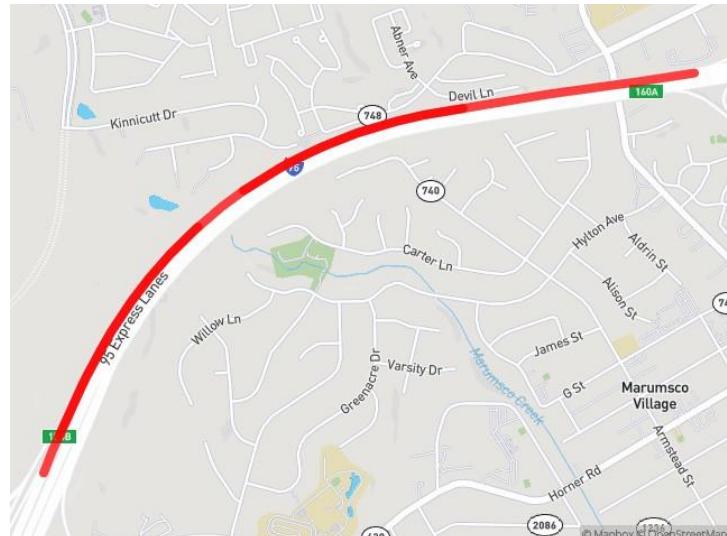


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$60,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$60,000,000

T6682 - I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294

This project includes adding an auxiliary travel lane on Southbound Interstate 95, from the Route 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	115999
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2023
Total Cost:	\$23,721,497

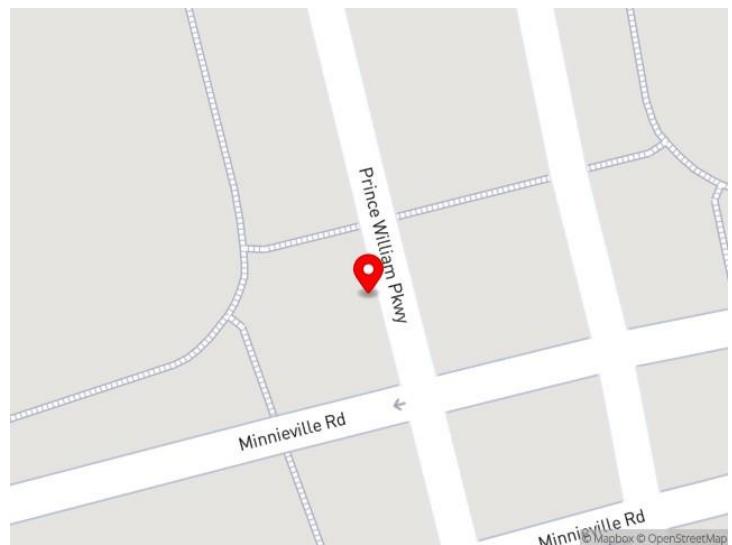


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$23,721,497
Total Programmed		\$0	\$0	\$0	\$0	\$23,721,497

T11616 - Minnieville Road/Prince William Parkway Interchange

Project constructs as Sing Point Urban Interchange-Below Grade that will grade separate Minnieville Road (Route 640) above Prince William Parkway (Route 294). Project includes a new bridge, a traffic signal on elevated roadway, turn lane improvements at interchange ramps, a 10-foot shared use path on the north side of Prince William Parkway and a 5-foot sidewalk along the south side of Prince William Parkway and westside of Minnieville Road.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Interchange improvements
Agency Project ID:	-
Facility:	Minnieville Road/Prince William Parkway Interchange
From:	Prince William Parkway
To:	Minnieville Road
County:	Prince William
Municipality:	-
Completion Year:	2028
Total Cost:	\$70,000,000

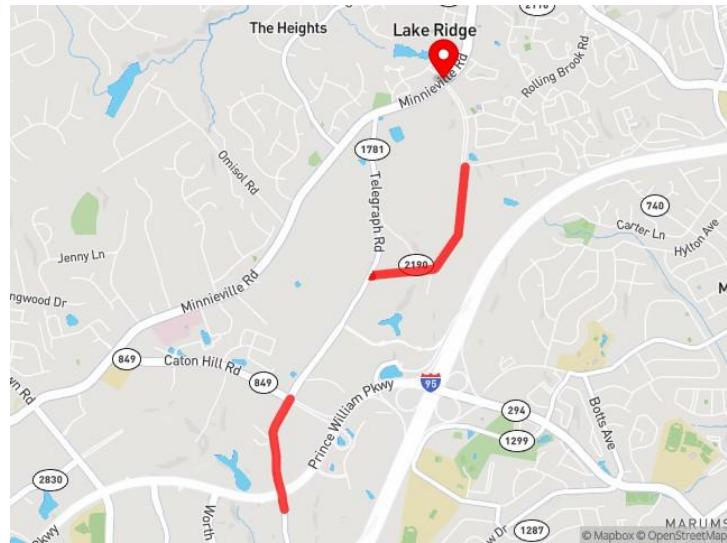


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$70,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$70,000,000

T13760 - New Telegraph Road/Summit School Road

This project consists of the extension, widening and construction of a section of Summit School Road from its terminus point at Kinnicutt Drive on a new alignment to connect with Telegraph Road north of the Horner Road Park and Ride lot entrance, approximately 0.77 mile. The project also includes the widening and improvement of the section of existing Telegraph Road between its intersection with Caton Hill Road to the existing intersection with Prince William Parkway, approximately 0.17 mile. Pedestrian facilities consist of a 5 foot sidewalk on the west side and a 10 foot shared use path on the east side of both roads.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	118534, 104802- CANCELLED UPC
Facility:	Summit School Road
From:	Kinnicutt Drive
To:	Telegraph Road
County:	Prince William
Municipality:	-
Completion Year:	2027
Total Cost:	\$39,970,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$39,970,000
Total Programmed		\$0	\$0	\$0	\$0	\$39,970,000

T13549 - PWCS Safe Routes To School Program Coordinator/Development

PWCS Safe Routes To School Program Coordinator/Development

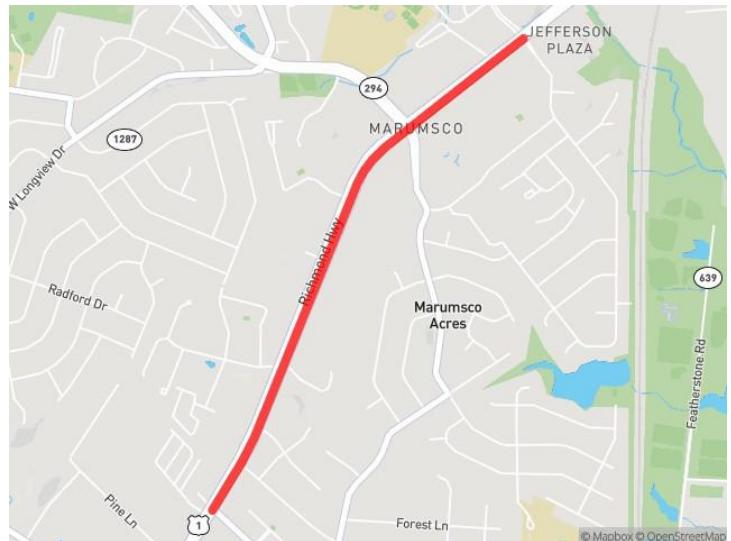
Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Project Oversight
Agency Project ID:	122014
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2050
Total Cost:	\$174,833

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$174,833
Total Programmed		\$0	\$0	\$0	\$0	\$174,833

T6446 - Route 1 Widening from Featherstone Road to Mary's Way

Widen from a 4 lane undivided highway to a 6 lane divided highway

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	104303
Facility:	US 1 Route 1
From:	Featherstone Road
To:	Mary's Way
County:	Prince William
Municipality:	-
Completion Year:	2019
Total Cost:	\$8,604,250

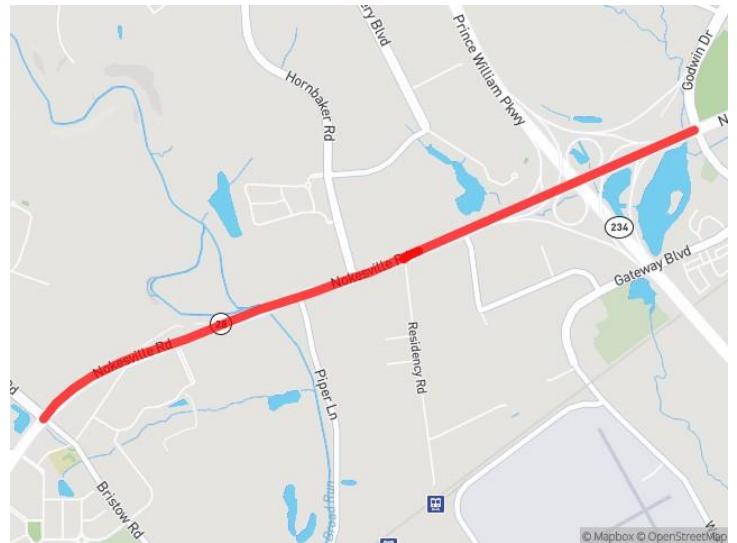


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$8,604,250
Total Programmed		\$0	\$0	\$0	\$0	\$8,604,250

T6298 - Route 28 Widening

Widen to six lanes

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - Add Capacity/Widening
Agency Project ID:	96721
Facility:	Nokesville Road
From:	Prince William Parkway
To:	Linton Hall Road
County:	Prince William
Municipality:	-
Completion Year:	2021
Total Cost:	\$12,325,000

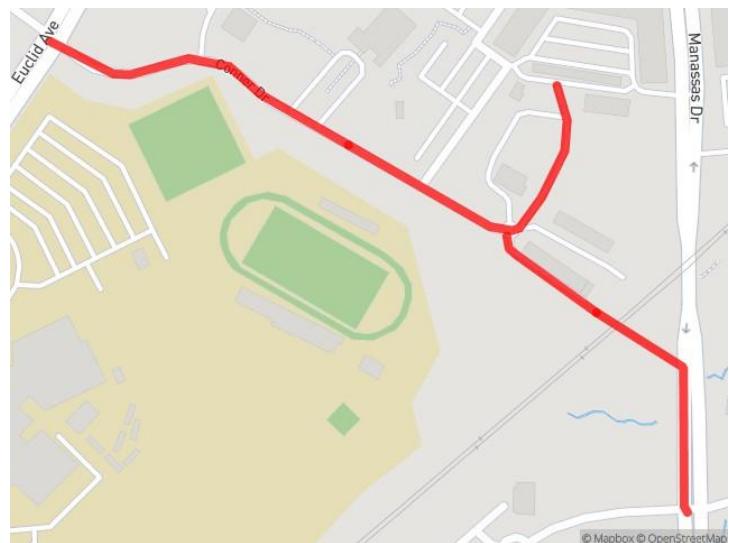


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$12,325,000
Total Programmed		\$0	\$0	\$0	\$0	\$12,325,000

T13568 - Conner Drive Extension and Roundabout

Extension of Conner Drive southeast to Railroad Drive / Manassas Drive intersection with creation of new roundabout configuration. The extension would cross the Norfolk Southern railroad tracks thus require either grade separation meeting Norfolk Southern standards or a tunnel below the track alignment. The extension will likely require traffic control improvements at the southern terminus as well as the potential need for additional traffic controls at Euclid Drive.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Road - New Construction
Agency Project ID:	101302
Facility:	Conner Drive
From:	Euclid Avenue
To:	Manassas Drive
County:	-
Municipality:	City of Manassas Park
Completion Year:	2035
Total Cost:	\$25,014,952

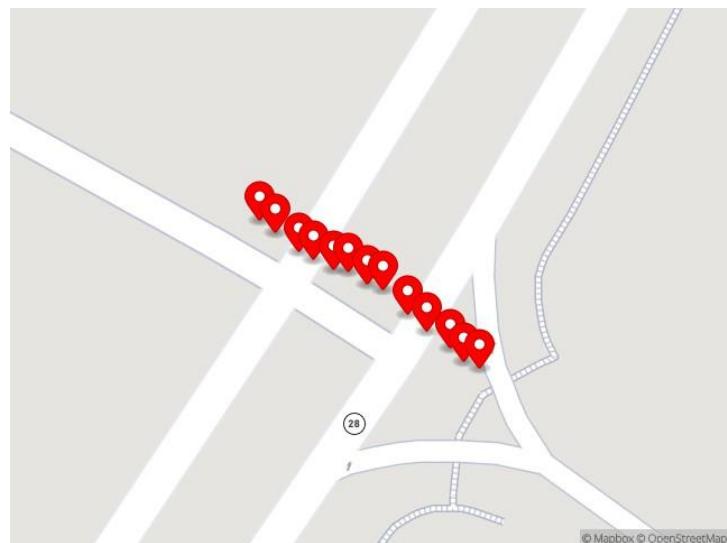


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$14,952
Total Future Costs		\$0	\$0	\$0	\$0	\$25,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$25,014,952

T13636 - Route 28 Pedestrian Crossing

Description: The purpose of this project is to assess the feasibility of and to determine a recommendation for providing safe and accessible pedestrian and bike crossings of Route 28 in Manassas Park near the intersection of Conner Drive. The study should assess a variety of alternatives including grade-separation. The feasibility study will review the available right-of-way, environmentally sensitive areas, topography, and planning level geometry of the recommended crossing alternative.

Cycle-Revision ID:	26-00
Lead Agency:	Virginia Department of Transportation
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	Centreville Road
From:	-
To:	Conner Dr
County:	-
Municipality:	City of Manassas Park
Completion Year:	-
Total Cost:	\$131,750



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$131,750
Total Programmed		\$0	\$0	\$0	\$0	\$131,750

APPENDIX A

Virginia Department of Rail & Public Transportation

FY 2026-2029 TIP Tables

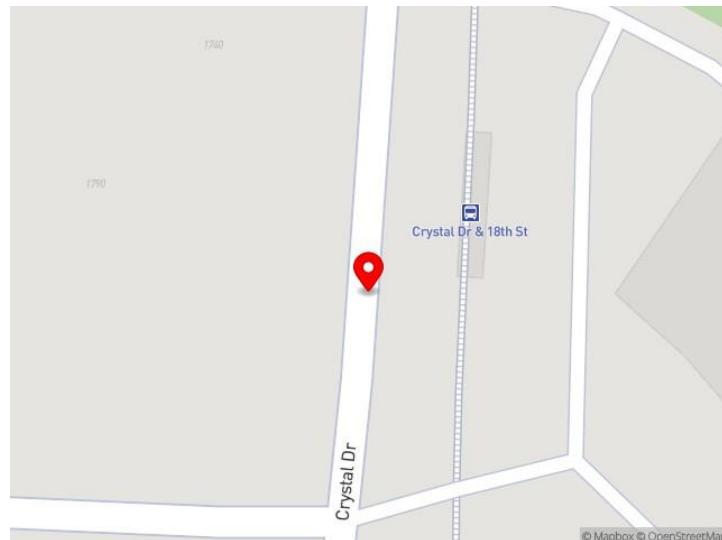


National Capital Region
Transportation Planning Board

T6670 - Crystal City Metro Station East Entrance

New Metro entrance at the east end of the station, near Crystal Drive, to provide easier access from Crystal Drive, the VRE station, and the northbound Transitway. Includes elevators, escalators and/or stairs, a fare payment area with fare vending machines, kiosk, and an underground passageway to the existing train platform and/or mezzanine.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	T22443
Facility:	Crystal City Metro station
From:	Crystal Drive
To:	-
County:	Arlington
Municipality:	-
Completion Year:	2027
Total Cost:	\$162,172,812

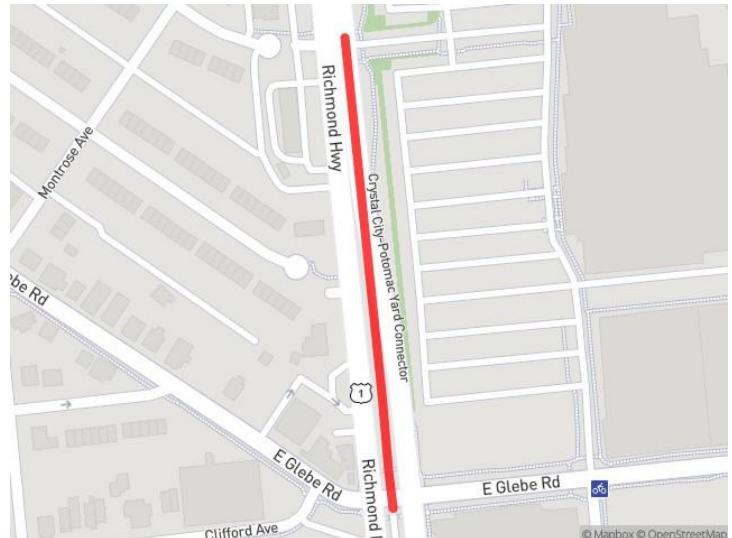


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CMAQ	\$16,085,000	\$0	\$0	\$0	\$16,085,000
Total Construction		\$16,085,000	\$0	\$0	\$0	\$16,085,000
TIP Total		\$16,085,000	\$0	\$0	\$0	\$16,085,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$146,087,812
Total Programmed		\$16,085,000	\$0	\$0	\$0	\$162,172,812

T6672 - Crystal City Potomac Yard BRT Expansion

Enhance transit use by extending transitway on NB Route 1. Includes dedicated center running transit lanes and stations, coordinated with other planned intersections improvements at Rte 1/E Glebe Road.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	115668
Facility:	US 1 Metroway
From:	Glebe Road
To:	Evans Lane
County:	-
Municipality:	City of Alexandria
Completion Year:	2030
Total Cost:	\$9,782,378

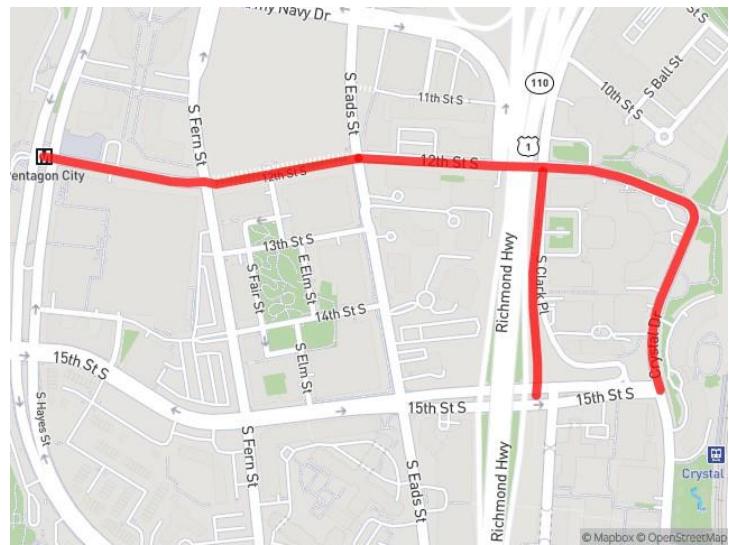


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	NVTA	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Construction	NVTA	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total Construction		\$0	\$0	\$0	\$5,000,000	\$5,000,000
TIP Total		\$0	\$0	\$2,000,000	\$5,000,000	\$7,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,782,378
Total Programmed		\$0	\$0	\$2,000,000	\$5,000,000	\$9,782,378

T13890 - Crystal City Potomac Yard Transitway Northern Extension to Pentagon City

Extend the Crystal City Potomac Yard Transitway from Crystal City to Pentagon City. The Transitway extension will run along Crystal Drive, Clark Street, 12th Street, Hayes Street, and Army-Navy Drive. The project will provide exclusive dedicated transit lanes, new transit stations, utility relocations, signage and pavement marking, and traffic signal upgrades. Stations will be located at Crystal Drive & 15th St South, 12th & Long Bridge Drive, Clark Street & 12th St S, 12th St S & Elm St, 12th St S & Hayes Street, and S Hayes & 12th St S.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	Crystal City Potomac Yard Transitway
From:	Crystal City Metro station
To:	Pentagon City Metro station
County:	Arlington
Municipality:	-
Completion Year:	2029
Total Cost:	\$23,808,000

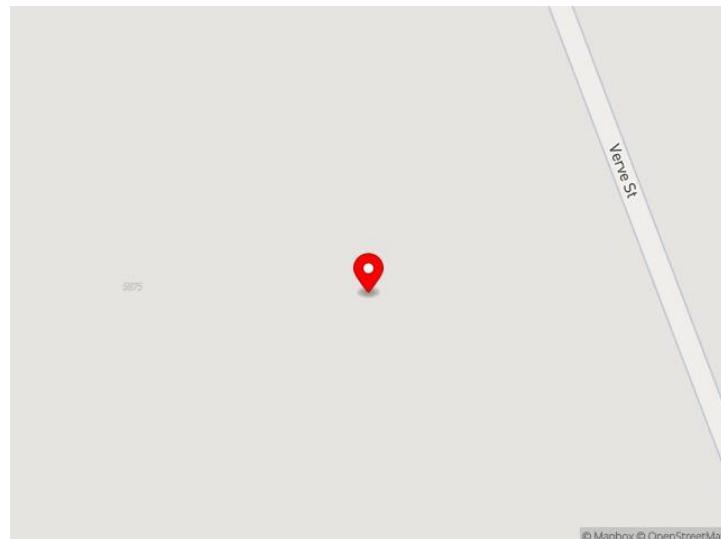


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$1,720,000	\$331,000	\$0	\$0	\$2,051,000
Other	LOCAL	\$786,000	\$330,000	\$0	\$0	\$1,116,000
Other	NFTA	\$9,600,000	\$3,610,000	\$0	\$0	\$13,210,000
Total Other		\$12,106,000	\$4,271,000	\$0	\$0	\$16,377,000
TIP Total		\$12,106,000	\$4,271,000	\$0	\$0	\$16,377,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$7,431,000
Total Programmed		\$12,106,000	\$4,271,000	\$0	\$0	\$23,808,000

T13885 - Landmark Transit Center

This project will fund the construction of a transit center as part of a redevelopment of the Landmark Mall. This center will provide a comfortable waiting environment for the many transit passengers who go to the redeveloped Landmark Mall or transfer there between transit services. This function will be especially important, since this transit center will be the transfer location between two high-capacity transit lines serving Alexandria.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	-
Facility:	Landmark Transit Center
From:	Duke Street
To:	Van Dorn Street
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$17,744,000

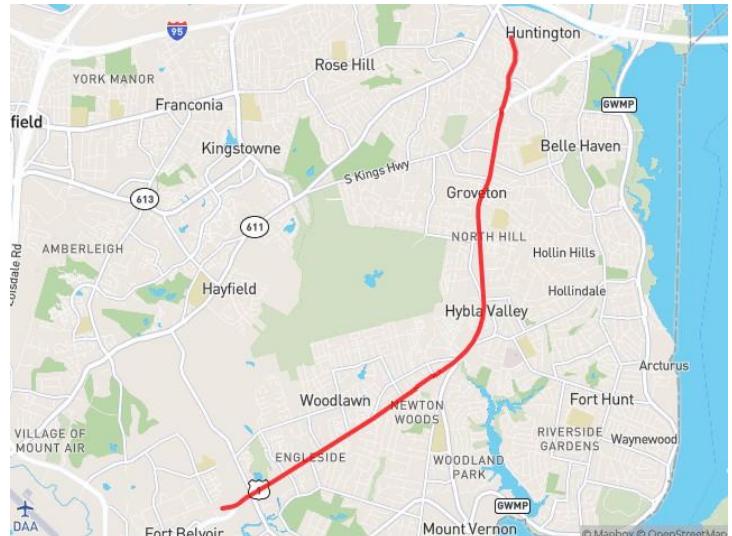


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$0	\$0	\$0	\$4,747,000	\$4,747,000
Total Construction		\$0	\$0	\$0	\$4,747,000	\$4,747,000
TIP Total		\$0	\$0	\$0	\$4,747,000	\$4,747,000
Total Future Costs		\$0	\$0	\$0	\$0	\$12,997,000
Total Programmed		\$0	\$0	\$0	\$4,747,000	\$17,744,000

T13563 - US 1 Bus Rapid Transit (DRPT)

The Richmond Highway (Route 1) Bus Rapid Transit (BRT) project includes median running BRT from Huntington Metro Area to Fort Belvoir. The project will include: new transit stations, facilities for bicycle, pedestrian and vehicle travel modes.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	115550
Facility:	Richmond Highway
From:	Huntington Metrorail Station
To:	Fort Belvoir
County:	Fairfax, Prince William
Municipality:	-
Completion Year:	2031
Total Cost:	\$939,083,134



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CMAQ	\$693,951	\$0	\$0	\$0	\$693,951
Construction	RSTP	\$2,362,888	\$201,356	\$0	\$0	\$2,564,244
Total Construction		\$3,056,839	\$201,356	\$0	\$0	\$3,258,195
TIP Total		\$3,056,839	\$201,356	\$0	\$0	\$3,258,195
Total Prior Costs		\$0	\$0	\$0	\$0	\$935,824,939
Total Programmed		\$3,056,839	\$201,356	\$0	\$0	\$939,083,134

T13639 - Arlington Commuter Assistance Program (FY25-FY27)

COMMUTER ASSISTANCE PROGRAM

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	T24287
Facility:	-
From:	-
To:	-
County:	Arlington
Municipality:	-
Completion Year:	2027
Total Cost:	\$12,436,399

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$3,998,075	\$3,488,748	\$0	\$0	\$7,486,823
Other	DC/STATE	\$1,142,968	\$1,315,620	\$0	\$0	\$2,458,588
Other	RSTP	\$717,253	\$1,773,735	\$0	\$0	\$2,490,988
Total Other		\$5,858,296	\$6,578,103	\$0	\$0	\$12,436,399
TIP Total		\$5,858,296	\$6,578,103	\$0	\$0	\$12,436,399
Total Programmed		\$5,858,296	\$6,578,103	\$0	\$0	\$12,436,399

T13660 - DASH Technology Phase II

The main goal of this project is to implement a new Computer-aided Dispatch/Automatic Vehicle Location (CAD/AVL) platform and supporting modules for DASH. DASH has conducted internal employee surveys to identify weaknesses with the current system and potential needs that a new system could address. Staff are also completing due diligence on various CAD/AVL vendors and peer agencies to better understand what new CAD/AVL solutions are available, and how other providers are using CAD/AVL to improve daily operations.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2026
Total Cost:	\$3,220,869

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	STBG	\$50,000	\$0	\$0	\$0	\$50,000
Construction	CMAQ	\$1,515,124	\$0	\$0	\$0	\$1,515,124
Construction	STBG	\$1,655,745	\$0	\$0	\$0	\$1,655,745
Total Construction		\$3,170,869	\$0	\$0	\$0	\$3,170,869
TIP Total		\$3,220,869	\$0	\$0	\$0	\$3,220,869
Total Programmed		\$3,220,869	\$0	\$0	\$0	\$3,220,869

T6631 - WMATA REPLACEMENT BUSES

On-going, multi-year project.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	T21031, T21033, T25368
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$16,210,351

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$3,736,858	\$3,380,493	\$1,926,413	\$3,924,517	\$12,968,281
Other	DC/STATE	\$934,215	\$845,123	\$481,603	\$981,129	\$3,242,070
Total Other		\$4,671,073	\$4,225,616	\$2,408,016	\$4,905,646	\$16,210,351
TIP Total		\$4,671,073	\$4,225,616	\$2,408,016	\$4,905,646	\$16,210,351
Total Programmed		\$4,671,073	\$4,225,616	\$2,408,016	\$4,905,646	\$16,210,351

VIRGINIA DEPARTMENT OF RAIL & PUBLIC TRANSPORTATION

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.



National Capital Region
Transportation Planning Board

T13569 - DASH Electric Bus Charging Infrastructure

This new project will allow DASH to add and support thirteen (13) depot chargers to its new facility, including construction and installation of the chargers and 3 MW of electric utility upgrades. This will include a new 3 MW service to be constructed to support the new chargers. Funding will supply the battery electric chargers as well as the DASH facility electric infrastructure upgrades to power the electric charging needs of the replacement buses.

Cycle-Revision ID:	26:00
Lead Agency:	VDRPT
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2030
Total Cost:	\$12,233,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$11,233,000
Total Future Costs		\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$12,233,000

T6331 - DASH Fleet Replacement Project

This project will allow DASH to accelerate its transition to a 100% zero-emissions fleet by replacing thirteen of DASH's end-of-life diesel buses with 100% battery electric buses (BEBs).

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	T25368
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2030
Total Cost:	\$22,444,600

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$22,444,600
Total Programmed		\$0	\$0	\$0	\$0	\$22,444,600

T13618 - DASH On-Route Electric Transit Bus Opportunity Charger

This project will implement one on-route opportunity charger to support the charging of battery electric transit buses in the DASH fleet. This charger will support and enable DASH to continue the conversion of its fleet to 100% zero emissions by addressing range limitations. The opportunity charger will reduce the need for DASH battery electric buses to replenish their charge throughout the day. This will enable DASH to keep battery electric buses in service significantly longer.

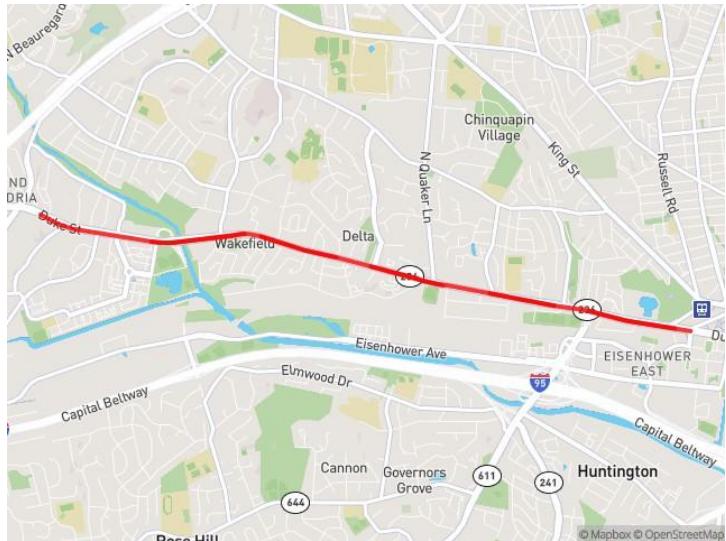
Cycle-Revision ID:	26:00
Lead Agency:	VDRPT
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$1,250,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,250,000
Total Programmed		\$0	\$0	\$0	\$0	\$1,250,000

T13884 - Duke Street BRT Design & Construction Phase I

This project will provide BRT service between the former Landmark Mall site and the King Street Metro with about 4 lane miles of center running bus lanes along the approximately 3.5 mile corridor. This project includes the construction of a shared use path or separated cycle track along most of the corridor, along with enhanced pedestrian facilities. The project will improve safety at intersections for pedestrians and motorists.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Capital/Expansion
Agency Project ID:	-
Facility:	Duke Street Transitway
From:	Ripley Street
To:	Diagonal Road
County:	-
Municipality:	City of Alexandria, City of Fairfax
Completion Year:	2028
Total Cost:	\$87,000,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Future Costs		\$0	\$0	\$0	\$0	\$87,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$87,000,000

T13617 - Duke Street Corridor Planning

Project will develop a transit-oriented development (TOD) land use plan along the proposed Duke Street Bus Rapid Transit (BRT) Corridor. Planned BRT corridor will provide transit access along an approximate 3.7-mile stretch of Duke Street, connect two ends of the City from the planned West End (formerly Landmark Mall) mixed-use development to the King Street Metrorail Station and Alexandria Union Station, which will connect Duke Street to regional transit and commuter rail.

Cycle/Revision ID:	26:00
Lead Agency:	VDRPT
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$750,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$750,000
Total Programmed		\$0	\$0	\$0	\$0	\$750,000

T13635 - Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses

The County of Fairfax, Virginia, will receive funding to buy new low emission diesel-electric hybrid buses to replace older buses as part of its fleet replacement plan. The new buses will reduce greenhouse gas emissions and improve reliability and service while addressing the needs of disadvantaged communities.

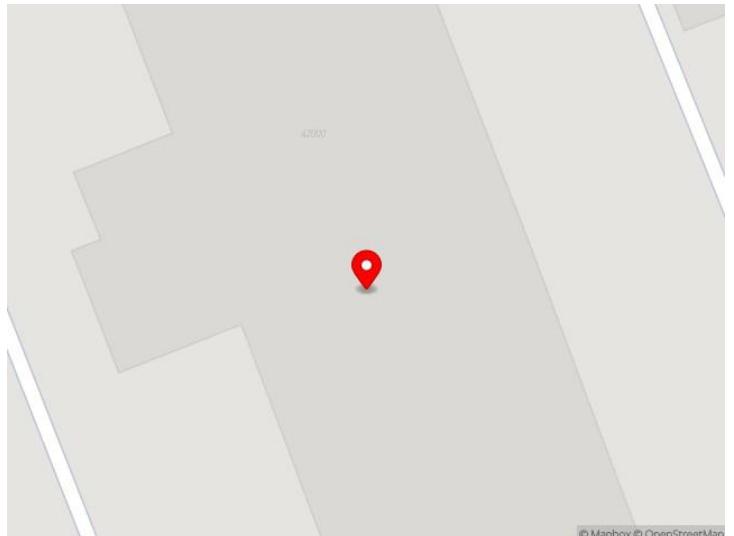
Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2027
Total Cost:	\$59,519,060

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$59,519,060
Total Programmed		\$0	\$0	\$0	\$0	\$59,519,060

T13595 - Loudoun County CNG Bus Transition

This project will allow Loudoun County Transit to replace thirty-seven (37) buses with sixteen (16) Compressed Natural Gas (CNG) BOCs and seven (7) 29' CNG buses; retrofit the existing transit facility to accommodate CNG bus maintenance; and install a new CNG fueling facility. This project also includes workforce training.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Other - Alt Fuel Infrastructure
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Loudoun
Municipality:	-
Completion Year:	2028
Total Cost:	\$15,904,954

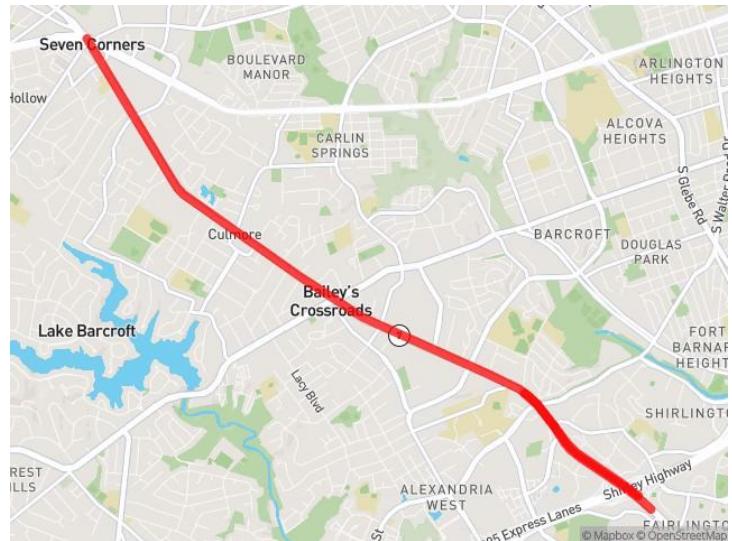


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$15,904,954
Total Programmed		\$0	\$0	\$0	\$0	\$15,904,954

T13608 - NVTC - Envision Route 7 Bus Rapid Transit (BRT) Planning Study

This study will advance planning for the Virginia Route 7 Bus Rapid Transit (BRT) service that will operate across four Northern Virginia jurisdictions (Cities of Alexandria and Falls Church, Counties of Arlington and Fairfax), from Tysons through Falls Church, linking to the East Falls Church Metrorail station and Seven Corners, and through to Baileys Crossroads to Alexandria. Funding for this project will go towards a Mobility Analysis Study that will examine Route 7 from Seven Corners in Fairfax County to the Mark Center in Alexandria. The study goals include defining the mobility benefits of BRT, facilitate a public understanding of the BRT project, and understanding the operational impact of BRT along the study corridor.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Study/Planning/Research
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Fairfax
Municipality:	City of Alexandria
Completion Year:	2026
Total Cost:	\$3,000,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$3,000,000

T6626 - Transit Store Funding - Alexandria

The GO Alex Mobile Store has been operating in Alexandria for several years and provides on-site transportation information for residents, employees, and visitors to Alexandria. The Mobile Store staff are located primarily at Metro Stations, including the new Potomac Yard Metro Station, as well as other popular locations like the Alexandria Visitor Center, City Hall, and the Mark Center. Over the next year, staff will review other locations for the Mobile Store to operate in, including new office and residential developments and new transit locations, such as the new City facility in the Mark Center neighborhood and new office buildings in Potomac Yard. During this year, staff will evaluate the effectiveness of this service to determine future uses for a Transit Store or comparable service.

Cycle-Revision ID:	26-00
Lead Agency:	VDRPT
Project Type:	Training
Agency Project ID:	T21453
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2027
Total Cost:	\$600,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$600,000
Total Programmed		\$0	\$0	\$0	\$0	\$600,000

APPENDIX A

Virginia Passenger Rail Authority

FY 2026-2029 TIP Tables

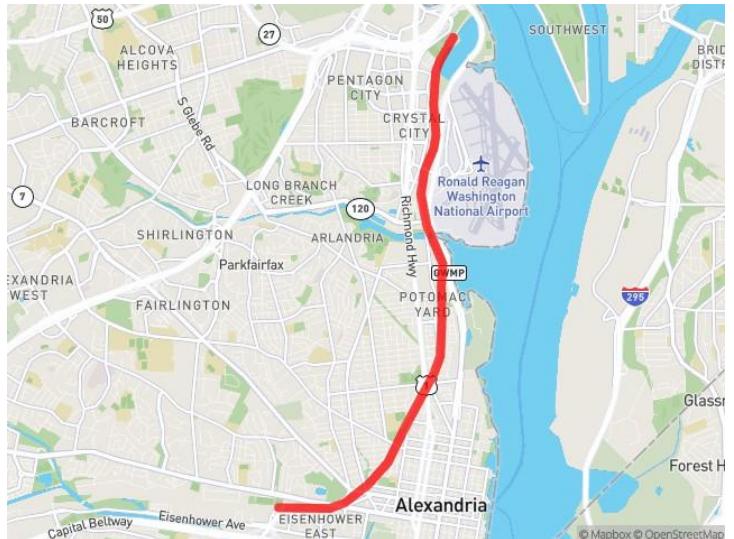


National Capital Region
Transportation Planning Board

T6673 - Alexandria 4th Track

Construction of six (6) miles of fourth track from Control Point AF in Alexandria to the RO Interlocking near the south bank of the Potomac River in Arlington. This is part of the Northern Virginia Core Capacity Project (NVCC). Other NVCC Project components include the Long Bridge Project (T6727) with 4f mitigation The Long Bridge Pedestrian and Bicycle Bridge (T6807), and the acquisition of three (3) VRE trainsets - Rolling Stock Acquisition (T4534).

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	T23436
Facility:	Alexandria Fourth Track
From:	Control Point Rosslyn (CFP RO) near milepost 110.1 south of the George Washington Parkway
To:	Control Point Alexandria (CFP AF) near milepost 104.3 south of Telegraph Road
County:	Arlington
Municipality:	City of Alexandria
Completion Year:	2028
Total Cost:	\$210,451,772

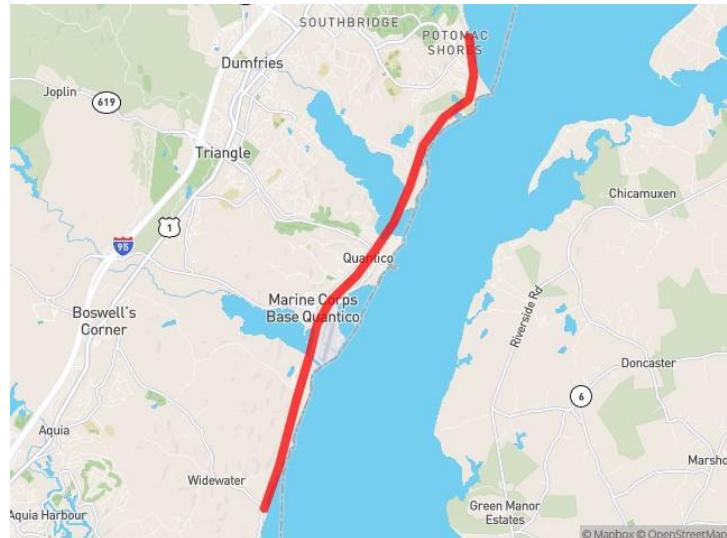


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	AMTRAK	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction	CMAQ	\$43,267,557	\$3,806,367	\$0	\$0	\$47,073,924
Construction	DC/STATE	\$21,572	\$7,850,969	\$0	\$0	\$7,872,541
Total Construction		\$43,289,129	\$21,657,336	\$0	\$0	\$64,946,465
Other	DC/STATE	\$13,978,428	\$6,989,212	\$0	\$0	\$20,967,640
Total Other		\$13,978,428	\$6,989,212	\$0	\$0	\$20,967,640
TIP Total		\$57,267,557	\$28,646,548	\$0	\$0	\$85,914,105
Total Prior Costs		\$0	\$0	\$0	\$0	\$124,537,667
Total Programmed		\$57,267,557	\$28,646,548	\$0	\$0	\$210,451,772

T13713 - Arkendale to Powells Creek Third Track Project and Potomac Shores Station

Final design and construction of 11.4 miles of third track along the CSX-owned and operated railroad from milepost CFP 72 Arkendale (Stafford County) to CFP 83.4 Powell's Creek (Prince William County). The project will allow for expanded intercity passenger rail service while preserving freight rail capacity.

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Capital/Expansion
Agency Project ID:	-
Facility:	RF&P Corridor
From:	CFP 72
To:	CFP 83.4
County:	Prince William, Stafford
Municipality:	-
Completion Year:	2030
Total Cost:	\$15,700,000

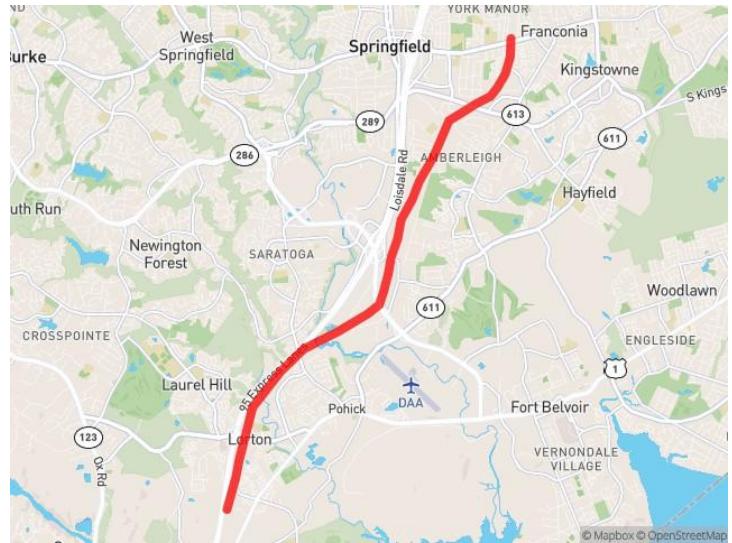


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$15,700,000	\$0	\$0	\$0	\$15,700,000
Total Other		\$15,700,000	\$0	\$0	\$0	\$15,700,000
TIP Total		\$15,700,000	\$0	\$0	\$0	\$15,700,000
Total Programmed		\$15,700,000	\$0	\$0	\$0	\$15,700,000

T6706 - Franconia to Lorton 3rd Track Project

The Franconia to Lorton Third Track will increase rail capacity and alleviate congestion for passenger and freight services by adding a third mainline track along one of the most heavily traveled sections of rail between DC and Richmond. This additional 6 miles of mainline third track from Franconia to Lorton will create a continuous third track corridor between Alexandria and Lorton. In addition, the project will construct railroad bridges over Newington Road and Lorton Road, and other infrastructure to accommodate the additional third track.

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	DRPT002
Facility:	Franconia Rail Projects: Third Track & Bypass
From:	Approximately one mile north of the Franconia-Springfield VRE Station
To:	Just south of Lorton Road
County:	Fairfax, Prince William
Municipality:	-
Completion Year:	2029
Total Cost:	\$274,999,993



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	AMTRAK	\$790,757	\$125,655	\$0	\$0	\$916,412
Right of Way	AMTRAK	\$5,942,478	\$0	\$0	\$0	\$5,942,478
Construction	AMTRAK	\$4,103,578	\$39,752,275	\$104,831,740	\$14,354,448	\$163,042,041
Other	AMTRAK	\$5,042,666	\$16,929,094	\$34,192,822	\$22,026,763	\$78,191,345
Total Other		\$5,042,666	\$16,929,094	\$34,192,822	\$22,026,763	\$78,191,345
TIP Total		\$15,879,479	\$56,807,024	\$139,024,562	\$36,381,211	\$248,092,276
Total Prior Costs		\$0	\$0	\$0	\$0	\$26,907,717
Total Programmed		\$15,879,479	\$56,807,024	\$139,024,562	\$36,381,211	\$274,999,993

T13759 - Franconia-Springfield Bypass

Franconia-Springfield Bypass, located just south of Franconia-Springfield station, is a rail bridge that will allow passenger trains to crossover the freight trains. This is necessary because the passenger rail stations south of the bypass are located on the east side of the railroad tracks and the passenger rail stations north of the bypass are located on the west side of the railroad tracks. Currently there is an at-grade crossing to allow passenger trains to switch sides with the freight trains, however this creates a bottleneck and significant delays. The bridge structure will eliminate the conflict, reduce congestion, and improve reliability for freight and passenger trains.

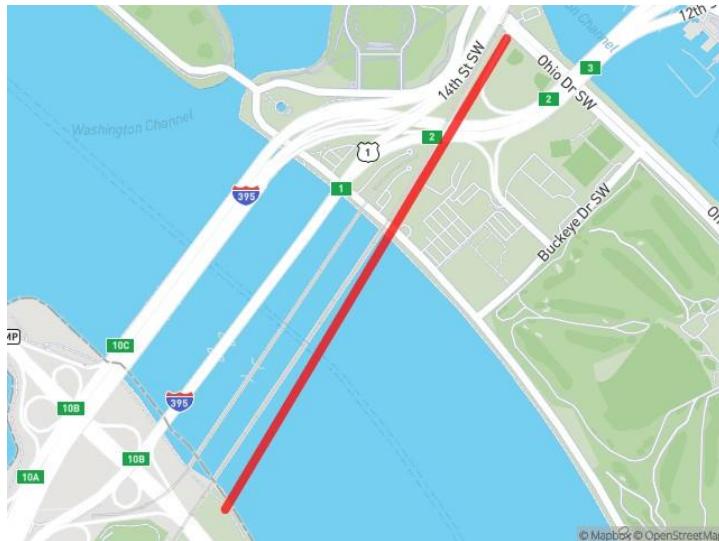
Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Capital/Expansion
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$336,051,484

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	AMTRAK	\$757,670	\$0	\$0	\$0	\$757,670
Preliminary Engineering	AMTRAK	\$3,000,000	\$3,000,000	\$3,000,000	\$222,335	\$9,222,335
Construction	AMTRAK	\$18,333,653	\$0	\$65,000,000	\$5,061,615	\$88,395,268
Construction	FRA	\$47,000,000	\$47,000,000	\$0	\$0	\$94,000,000
Construction	NVTA	\$1,166,346	\$21,792,473	\$0	\$0	\$22,958,819
Other	AMTRAK	\$24,264,559	\$29,533,682	\$11,659,932	\$7,502,584	\$72,960,757
Other	FRA	\$3,000,000	\$3,000,000	\$0	\$0	\$6,000,000
Total Other		\$27,264,559	\$32,533,682	\$11,659,932	\$7,502,584	\$78,960,757
TIP Total		\$97,522,228	\$104,326,155	\$79,659,932	\$12,786,534	\$294,294,849
Total Prior Costs		\$0	\$0	\$0	\$0	\$41,756,635
Total Programmed		\$97,522,228	\$104,326,155	\$79,659,932	\$12,786,534	\$336,051,484

T6727 - Long Bridge VA - DC

The Long Bridge Project will construct a new, two-track railroad bridge next to the existing Long Bridge, creating a four-track corridor. A new bike-pedestrian bridge (T6807) will also be constructed, spanning the Potomac River and the George Washington Memorial Parkway, and connecting Long Bridge Park directly to East and West Potomac Parks. Freight and passenger rail operators within the project corridor include Amtrak, Virginia Railway Express (VRE), and CSXT. Annually, up to 2 million Amtrak passengers and 3 million VRE commuters traverse the current Long Bridge, which operates at 98% capacity during peak hours. The project's purpose is to create greater railroad capacity between Virginia and the District of Columbia while alleviating the rail congestion caused by the existing two-track Long Bridge.

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	-
Facility:	Long Bridge
From:	Arlington, VA
To:	East Potomac Park, DC
County:	Arlington
Municipality:	District of Columbia
Completion Year:	2030
Total Cost:	\$2,660,146,536

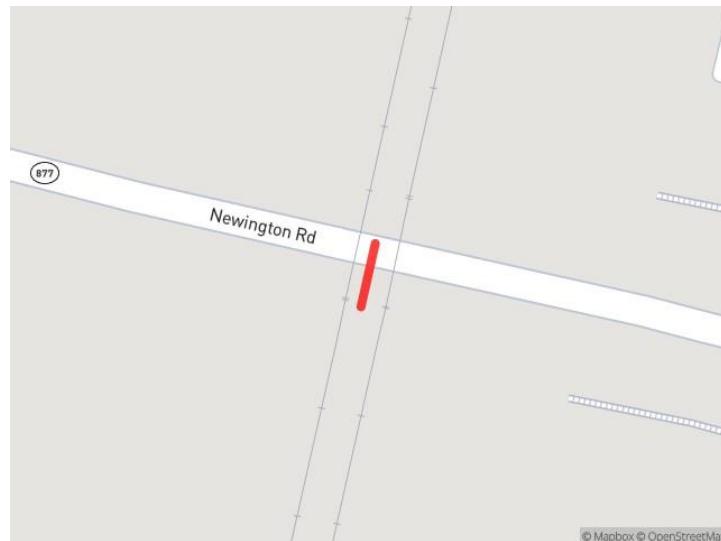


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Planning	DC/STATE	\$3,515,006	\$0	\$0	\$0	\$3,515,006
Preliminary Engineering	DC/STATE	\$57,914,619	\$0	\$0	\$1,802,020	\$59,716,639
Preliminary Engineering	FRA	\$68,079,132	\$4,505,050	\$0	\$0	\$72,584,182
Preliminary Engineering	PTF	\$0	\$23,221,838	\$5,364,909	\$3,506,109	\$32,092,856
Right of Way	AMTRAK	\$36,568,092	\$0	\$0	\$0	\$36,568,092
Right of Way	DC/STATE	\$16,363,565	\$0	\$0	\$0	\$16,363,565
Construction	DC/STATE	\$50,241,270	\$130,416,080	\$429,690,690	\$188,251,355	\$798,599,395
Construction	FRA	\$227,982,368	\$265,177,893	\$72,187,188	\$10,000,000	\$575,347,449
Construction	LOCAL	\$7,500,541	\$7,501,042	\$7,501,562	\$25,626,354	\$48,129,499
Construction	PTF	\$0	\$38,973,022	\$75,340,140	\$15,325,091	\$129,638,253
Other	DC/STATE	\$22,672,215	\$28,677,451	\$77,358,399	\$56,531,621	\$185,239,686
Other	FRA	\$25,797,698	\$34,643,415	\$20,347,477	\$0	\$80,788,590
Other	PTF	\$0	\$0	\$0	\$47,043,890	\$47,043,890
Total Other		\$48,469,913	\$63,320,866	\$97,705,876	\$103,575,511	\$313,072,166
TIP Total		\$516,634,506	\$533,115,791	\$687,790,365	\$348,086,440	\$2,085,627,102
Total Prior Costs		\$0	\$0	\$0	\$0	\$238,090,372
Total Future Costs		\$0	\$0	\$0	\$0	\$336,429,062
Total Programmed		\$516,634,506	\$533,115,791	\$687,790,365	\$348,086,440	\$2,660,146,536

T11619 - Railroad Bridge Replacement Over Newington Road

This railroad bridge replacement will be constructed as part of the Franconia to Lorton 3rd Track Project (T6706), but has received a stand-alone State of Good Repair Grant from the Federal Railroad Administration. The railroad bridge over Newington Road will be replaced with a longer and wider bridge to accommodate the new third rail track and allow for a future reconfiguration of Newington Road beneath the bridge (not included in this project).

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Bridge - Replace
Agency Project ID:	T26071
Facility:	Newington Road
From:	Milepoint 1.31
To:	Milepoint 1.33
County:	Fairfax
Municipality:	-
Completion Year:	2029
Total Cost:	\$61,000,006



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	DC/STATE	\$219,933	\$34,948	\$0	\$0	\$254,881
Right of Way	DC/STATE	\$1,467,336	\$0	\$0	\$0	\$1,467,336
Construction	DC/STATE	\$0	\$7,073,662	\$16,323,759	\$4,102,394	\$27,499,815
Construction	FRA EARMARK	\$0	\$11,755,353	\$2,164,646	\$0	\$13,919,999
Other	DC/STATE	\$485,371	\$1,849,685	\$7,994,794	\$1,744,312	\$12,074,162
Other	FRA EARMARK	\$0	\$1,575,624	\$500,000	\$0	\$2,075,624
Total Other		\$485,371	\$3,425,309	\$8,494,794	\$1,744,312	\$14,149,786
TIP Total		\$2,172,640	\$22,289,272	\$26,983,199	\$5,846,706	\$57,291,817
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,708,189
Total Programmed		\$2,172,640	\$22,289,272	\$26,983,199	\$5,846,706	\$61,000,006

T13570 - Virginia State-Supported Amtrak Operations

Operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs is estimated for the jurisdiction. This TIP ID is connected to TIP ID T13611.

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Operating
Agency Project ID:	124309
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$30,159,836

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CMAQ	\$22,302,363	\$1,796,014	\$0	\$0	\$24,098,377
Preliminary Engineering	DC/STATE	\$5,628,498	\$432,961	\$0	\$0	\$6,061,459
Total Preliminary Engineering		\$27,930,861	\$2,228,975	\$0	\$0	\$30,159,836
TIP Total		\$27,930,861	\$2,228,975	\$0	\$0	\$30,159,836
Total Programmed		\$27,930,861	\$2,228,975	\$0	\$0	\$30,159,836

T13610 - Virginia State-Supported Amtrak Operations

Operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs is estimated for the jurisdiction. This TIP ID is connected to TIP ID T13570.

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Operating
Agency Project ID:	120532
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$5,022,738

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CMAQ	\$819,001	\$3,199,231	\$0	\$0	\$4,018,232
Construction	DC/STATE	\$205,121	\$799,385	\$0	\$0	\$1,004,506
Total Construction		\$1,024,122	\$3,998,616	\$0	\$0	\$5,022,738
TIP Total		\$1,024,122	\$3,998,616	\$0	\$0	\$5,022,738
Total Programmed		\$1,024,122	\$3,998,616	\$0	\$0	\$5,022,738

T13611 - Virginia State-Supported Amtrak Operations

Operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs is estimated for the jurisdiction. This TIP ID is connected to TIP ID T13570.

Cycle-Revision ID:	26-00
Lead Agency:	VPRA - Virginia Passenger Rail Authority
Project Type:	Rail/Fixed Guideways - Operating
Agency Project ID:	120532
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$5,022,738

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CMAQ	\$819,001	\$3,199,231	\$0	\$0	\$4,018,232
Construction	DC/STATE	\$205,121	\$799,385	\$0	\$0	\$1,004,506
Total Construction		\$1,024,122	\$3,998,616	\$0	\$0	\$5,022,738
TIP Total		\$1,024,122	\$3,998,616	\$0	\$0	\$5,022,738
Total Programmed		\$1,024,122	\$3,998,616	\$0	\$0	\$5,022,738



APPENDIX A

Virginia Railway Express

FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

T11581 - L'Enfant Station and Fourth Track

This project includes planning, design, permitting, and construction for an expanded VRE L'Enfant Station and an additional mainline track between L'Enfant (LE) and Virginia (VA) interlockings in Washington DC.

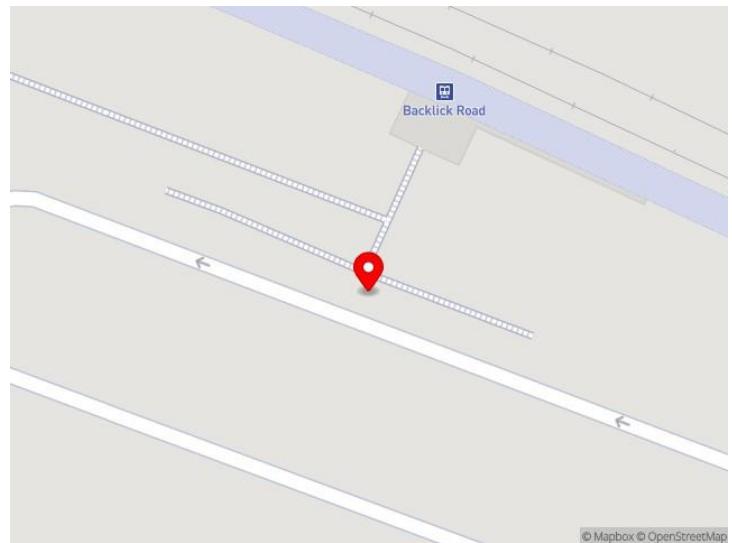
Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	-
Facility:	VRE L'Enfant Station
From:	-
To:	-
County:	Washington
Municipality:	District of Columbia
Completion Year:	2028
Total Cost:	\$131,800,302

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$1,178,355	\$2,080,000	\$2,080,000	\$3,269,533	\$8,607,888
Construction	LOCAL	\$294,589	\$520,000	\$520,000	\$817,383	\$2,151,972
Construction	S. 5307	\$5,891,777	\$10,400,000	\$10,400,000	\$16,347,665	\$43,039,442
Construction	State (NM)	\$18,200,000	\$18,200,000	\$14,100,000	\$0	\$50,500,000
Total Construction		\$25,564,721	\$31,200,000	\$27,100,000	\$20,434,581	\$104,299,302
TIP Total		\$25,564,721	\$31,200,000	\$27,100,000	\$20,434,581	\$104,299,302
Total Prior Costs		\$0	\$0	\$0	\$0	\$27,501,000
Total Programmed		\$25,564,721	\$31,200,000	\$27,100,000	\$20,434,581	\$131,800,302

T11632 - VRE Backlick Road Station Improvements

Design and construct station improvements at the VRE Backlick Road Station to extend the station platform and maintain the station in a state of good repair. These improvements will enable the station to serve forecast ridership and trains up to eight cars long and improve pedestrian flows when boarding and detraining to allow for improved operational efficiency.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Backlick Road Station
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2029
Total Cost:	\$8,645,103

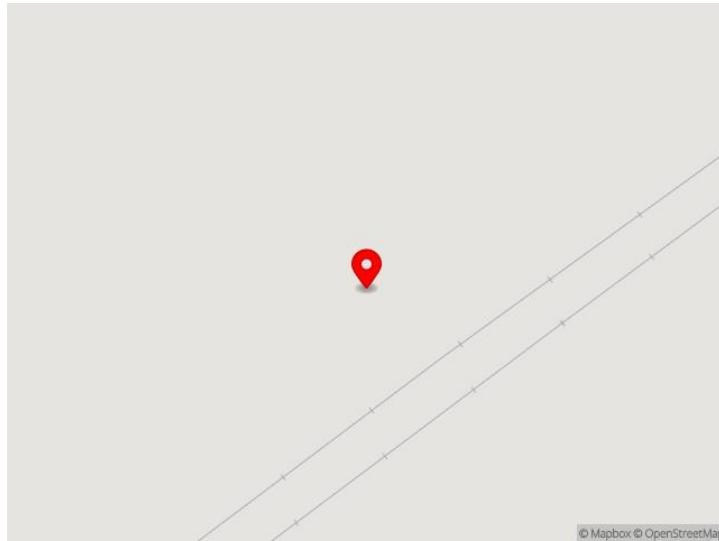


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	NVTA	\$0	\$0	\$0	\$6,145,103	\$6,145,103
Total Construction		\$0	\$0	\$0	\$6,145,103	\$6,145,103
TIP Total		\$0	\$0	\$0	\$6,145,103	\$6,145,103
Total Prior Costs		\$0	\$0	\$0	\$0	\$2,500,000
Total Programmed		\$0	\$0	\$0	\$6,145,103	\$8,645,103

T12003 - VRE Broad Run Expansion

This project includes expansion of the Broad Run Maintenance and Storage Facility (MSF) and Station to support expanded Manassas Line service. Improvements include: expansion of the MSF site and construction of storage tracks for additional trains and equipment and construction of station and MSF parking and platform modifications. The project includes real estate acquisition to expand the station and MSF footprint. A future phase of the expansion is construction of about 3 miles of new lead track between Broad Run and the Manassas Station.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Metrorail/Commuter Rail
Agency Project ID:	VRE0004
Facility:	VRE Manassas Line
From:	-
To:	-
County:	Prince William
Municipality:	City of Manassas
Completion Year:	2028
Total Cost:	\$100,209,793



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CMAQ	\$13,200,943	\$0	\$0	\$0	\$13,200,943
Construction	DC/STATE	\$5,384,543	\$0	\$0	\$0	\$5,384,543
Construction	RSTP	\$8,337,231	\$0	\$0	\$0	\$8,337,231
Total Construction		\$26,922,717	\$0	\$0	\$0	\$26,922,717
TIP Total		\$26,922,717	\$0	\$0	\$0	\$26,922,717
Total Prior Costs		\$0	\$0	\$0	\$0	\$73,287,076
Total Programmed		\$26,922,717	\$0	\$0	\$0	\$100,209,793

T4534 - VRE Debt Service

This project is debt service payments for prior rolling stock acquisitions and other facility improvements.

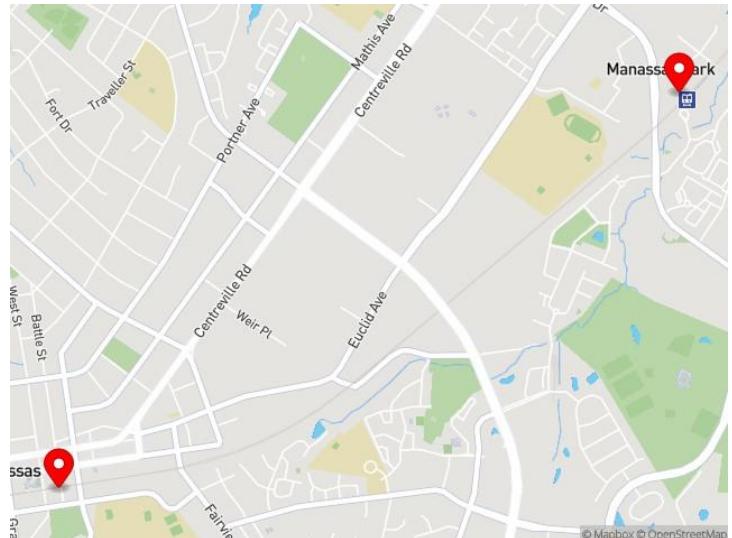
Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Debt Service
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2050
Total Cost:	\$62,940,418

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$0	\$686,812	\$686,295	\$686,765	\$2,059,872
Other	LOCAL	\$0	\$171,703	\$171,574	\$171,691	\$514,968
Other	S. 5307	\$0	\$1,430,858	\$1,429,782	\$1,430,759	\$4,291,399
Other	S. 5337-SGR	\$0	\$2,003,202	\$2,001,695	\$2,003,063	\$6,007,960
Total Other		\$0	\$4,292,575	\$4,289,346	\$4,292,278	\$12,874,199
TIP Total		\$0	\$4,292,575	\$4,289,346	\$4,292,278	\$12,874,199
Total Prior Costs		\$0	\$0	\$0	\$0	\$41,482,222
Total Future Costs		\$0	\$0	\$0	\$0	\$8,583,997
Total Programmed		\$0	\$4,292,575	\$4,289,346	\$4,292,278	\$62,940,418

T6699 - VRE MANASSAS LINE CAPACITY EXPANSION

This project provides for improvements at VRE Manassas Line stations and facilities, including Manassas station improvements, to serve forecast ridership demand, using I-66 OTB concession fees and other non-Federal funds. Included in TIP for information.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	113525, 113526
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2029
Total Cost:	\$9,125,000

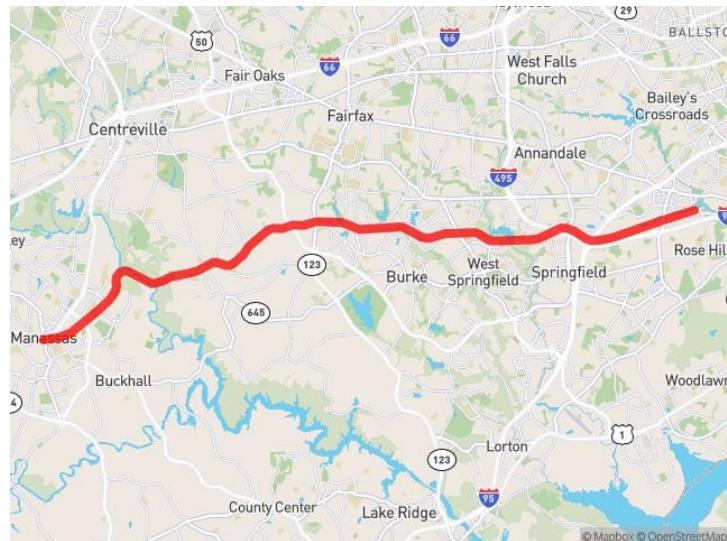


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	CONCESSION	\$2,081,910	\$0	\$0	\$0	\$2,081,910
Construction	CONCESSION	\$6,506,735	\$0	\$0	\$0	\$6,506,735
-	CONCESSION	\$0	\$0	\$0	\$0	\$0
TIP Total		\$8,588,645	\$0	\$0	\$0	\$8,588,645
Total Prior Costs		\$0	\$0	\$0	\$0	\$536,355
Total Programmed		\$8,588,645	\$0	\$0	\$0	\$9,125,000

T13667 - VRE Property Acquisition for Manassas Line Operating Easement

VRE will acquire a permanent operating easement from the Virginia Passenger Rail Authority (VPRA) over about 23.5 miles of the Manassas Line railroad right-of-way (ROW) from a point at or near the Grant Avenue bridge in the City Manassas, Milepost (MP) 32.75, to MP 10.76 at or near Telegraph Road in the City of Alexandria, VA. Acquisition of the property will provide long-term access to the ROW for the operation of VRE rail transit service.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Fairfax, Prince William
Municipality:	City of Alexandria, City of Manassas, City of Manassas Park
Completion Year:	2027
Total Cost:	\$77,847,000

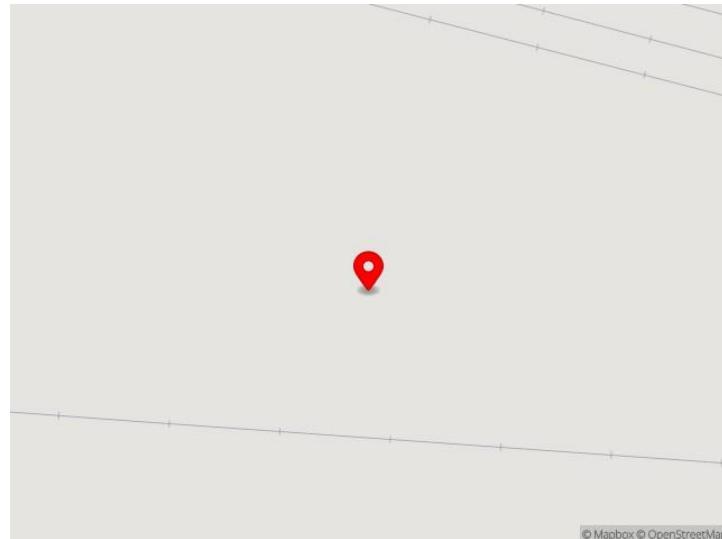


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Right of Way	LOCAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Right of Way	S. 5307	\$0	\$31,138,800	\$0	\$0	\$31,138,800
Right of Way	S. 5337-SGR	\$0	\$31,138,800	\$0	\$0	\$31,138,800
Total Right of Way		\$0	\$67,277,600	\$0	\$0	\$67,277,600
TIP Total		\$0	\$67,277,600	\$0	\$0	\$67,277,600
Total Prior Costs		\$0	\$0	\$0	\$0	\$10,569,400
Total Programmed		\$0	\$67,277,600	\$0	\$0	\$77,847,000

T13668 - VRE Seminary Yard Midday Storage Replacement Facility

This project includes the design, permitting, and phased construction for a VRE midday storage facility and related track/access improvements. The new facility will be located in Alexandria, VA at the Seminary Yard site, which is proximate to the converging point of VRE's Fredericksburg line and Manassas Line and will be able to accommodate VRE's storage needs.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2026
Total Cost:	\$6,774,840



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	LOCAL	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction	S. 5337-SGR	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Total Construction		\$6,000,000	\$0	\$0	\$0	\$6,000,000
TIP Total		\$6,000,000	\$0	\$0	\$0	\$6,000,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$774,840
Total Programmed		\$6,000,000	\$0	\$0	\$0	\$6,774,840

T4489 - VRE Grant and Project Management

The costs of VRE grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Project Oversight
Agency Project ID:	VRE0008
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2029
Total Cost:	\$2,600,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Engineering	LOCAL	\$130,000	\$130,000	\$130,000	\$130,000	\$520,000
Preliminary Engineering	S. 5307	\$520,000	\$520,000	\$520,000	\$520,000	\$2,080,000
Total Preliminary Engineering		\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
TIP Total		\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Total Programmed		\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000

T4802 - VRE Information Technology Improvements

The project implements information technology and communications improvements systemwide, including TRIP and variable message system (VMS) upgrades and the Real-time Multimodal Traveler Information project.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	113526, VRE0002
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2031
Total Cost:	\$4,481,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	CONCESSION	\$3,481,000	\$0	\$0	\$0	\$3,481,000
Total Construction		\$3,481,000	\$0	\$0	\$0	\$3,481,000
TIP Total		\$3,481,000	\$0	\$0	\$0	\$3,481,000
Total Prior Costs		\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$3,481,000	\$0	\$0	\$0	\$4,481,000

T4818 - VRE Rolling Stock Modifications and Asset Management (EAM)

This project includes ongoing equipment upgrades to comply with Federal mandates as well as safety, technology, and other improvements consistent with VRE's equipment asset management (EAM) program.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	VRE0001
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2050
Total Cost:	\$11,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Construction	LOCAL	\$440,000	\$0	\$0	\$0	\$440,000
Construction	S. 5337-SGR	\$8,800,000	\$0	\$0	\$0	\$8,800,000
Total Construction		\$11,000,000	\$0	\$0	\$0	\$11,000,000
TIP Total		\$11,000,000	\$0	\$0	\$0	\$11,000,000
Total Programmed		\$11,000,000	\$0	\$0	\$0	\$11,000,000

T4277 - VRE Security Enhancements Systemwide

Purchase and installation of security cameras, lighting, fencing, and other security improvements systemwide. The project also includes transit security projects satisfying FTA requirements that grantees certify at least 1% of 5307 funding received each fiscal year is being used for transit security projects. Eligible transit security projects include systems safety consulting and security drills with first responders.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	VRE0003
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2050
Total Cost:	\$420,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$16,800	\$16,800	\$16,800	\$16,800	\$67,200
Construction	LOCAL	\$4,200	\$4,200	\$4,200	\$4,200	\$16,800
Construction	S. 5307	\$84,000	\$84,000	\$84,000	\$84,000	\$336,000
Total Construction		\$105,000	\$105,000	\$105,000	\$105,000	\$420,000
TIP Total		\$105,000	\$105,000	\$105,000	\$105,000	\$420,000
Total Programmed		\$105,000	\$105,000	\$105,000	\$105,000	\$420,000

T4310 - VRE Stations and Facilities Asset Management (FAM)

This project includes maintenance, replacement, and enhancement of existing facilities including facilities asset management (FAM) projects.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	VRE0011
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2050
Total Cost:	\$2,593,773

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$415,004	\$0	\$0	\$0	\$415,004
Construction	LOCAL	\$103,751	\$0	\$0	\$0	\$103,751
Construction	S. 5337-SGR	\$2,075,018	\$0	\$0	\$0	\$2,075,018
Total Construction		\$2,593,773	\$0	\$0	\$0	\$2,593,773
TIP Total		\$2,593,773	\$0	\$0	\$0	\$2,593,773
Total Programmed		\$2,593,773	\$0	\$0	\$0	\$2,593,773

T5489 - VRE Track Lease Improvements

Provides capitalized access fees in the form of long-term system maintenance and upgrade and related capital improvements on the railroad systems over which VRE operates that are owned by Amtrak, CSXT, Norfolk Southern, and Virginia Passenger Rail Authority (VPRA). Included in the TIP for information.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	VRE0012
Facility:	-
From:	-
To:	-
County:	-
Municipality:	Suburban VA
Completion Year:	2050
Total Cost:	\$99,129,272

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$17,924,760	\$20,932,800	\$21,770,112	\$22,640,916	\$83,268,588
Other	LOCAL	\$3,414,240	\$3,987,200	\$4,146,688	\$4,312,556	\$15,860,684
Total Other		\$21,339,000	\$24,920,000	\$25,916,800	\$26,953,472	\$99,129,272
TIP Total		\$21,339,000	\$24,920,000	\$25,916,800	\$26,953,472	\$99,129,272
Total Programmed		\$21,339,000	\$24,920,000	\$25,916,800	\$26,953,472	\$99,129,272

VIRGINIA RAILWAY EXPRESS

Records Pending Financial Close-Out

Project and program records in this section have either been completed or are near completion and all previously planned funds have been obligated. There may be a need to obligate further funding to these records as they go through a process known as financial close-out. They are included in the TIP to facilitate that process if it becomes necessary.

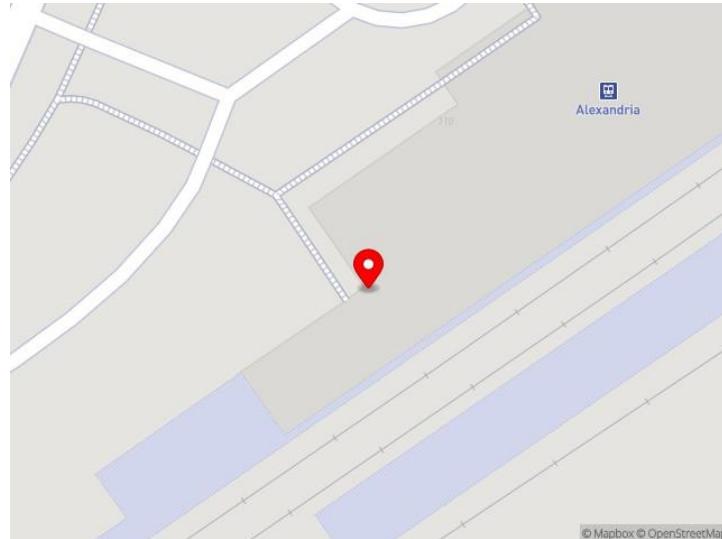


National Capital Region
Transportation Planning Board

T11633 - VRE Alexandria Station Improvements

The project design and construct an ADA-compliant, grade-separated pedestrian tunnel and elevator access between the two platforms at the VRE/Amtrak station in Alexandria and modify and extend the east platform at the station to accommodate eight-car trains and enable the platform to service two trains simultaneously, from a track on each side of the platform. The west platform adjacent to the station building will also be modified to raise its height relative to the top of rail as part of the project. This project is being designed and constructed in conjunction with the VPRA-led effort to replace the King Street and Commonwealth Avenue railroad bridges immediately north of the station as part of the Alexandria Fourth Track project.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Alexandria Station
From:	-
To:	-
County:	-
Municipality:	City of Alexandria
Completion Year:	2027
Total Cost:	\$48,541,205

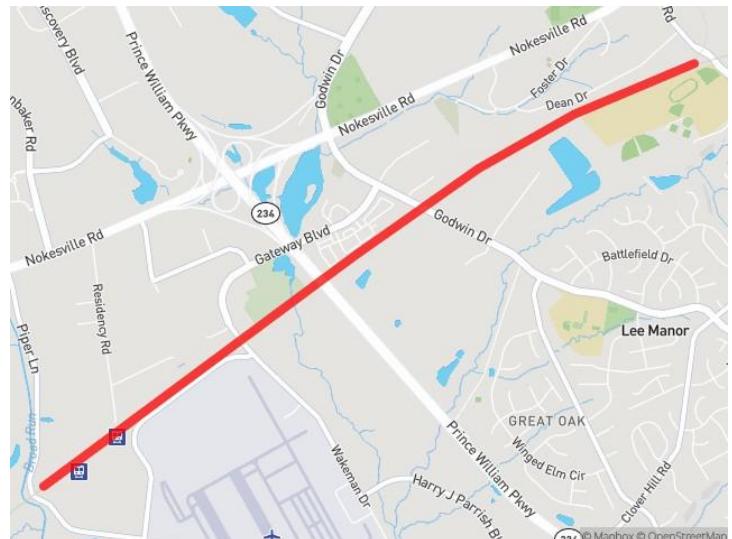


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$48,541,205
Total Programmed		\$0	\$0	\$0	\$0	\$48,541,205

T13662 - VRE Broad Run Corridor Lead Track Property Acquisition

VRE will acquire 10.93 acres of railroad right-of-way (ROW) from the Virginia Passenger Rail Authority (VRA) from a point east of the railroad bridge over Piper Lane at Milepost (MP) 36.23 to MP 33.6 in Prince William County and City of Manassas, VA. The ROW will be used for future construction of an extended lead track from the VRE Broad Run Station and Maintenance and Storage Facility (MSF) to the main railroad corridor. This project is for property acquisition only and does not include track construction.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	City of Manassas
Completion Year:	2025
Total Cost:	\$11,500,000

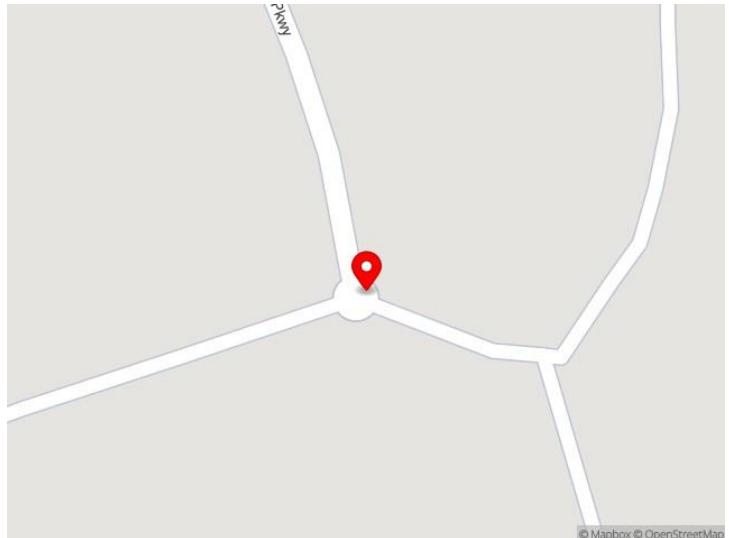


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$11,500,000
Total Programmed		\$0	\$0	\$0	\$0	\$11,500,000

T13602 - VRE Crossroads MSF Expansion

This project will expand facilities at the VRE Crossroad Maintenance and Storage Facility (MSF) including an Administrative and Employee Welfare (AEW) building and employee parking.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Crossroads MSF
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2027
Total Cost:	\$19,191,500

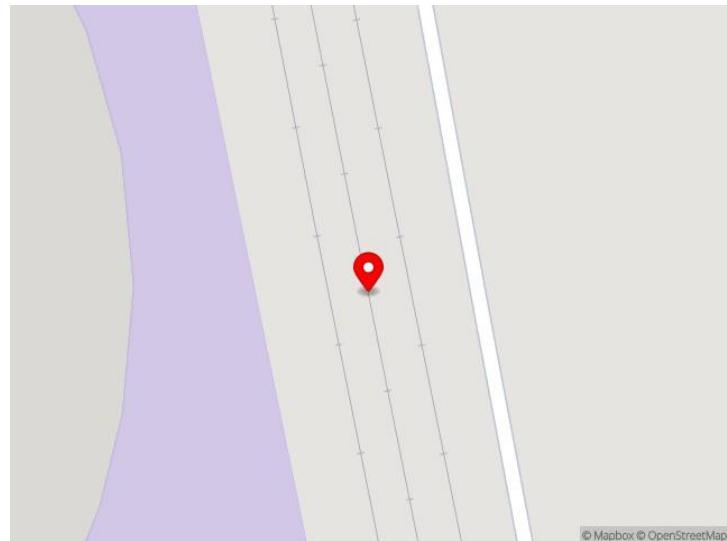


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$19,191,500
Total Programmed		\$0	\$0	\$0	\$0	\$19,191,500

T13624 - VRE Crystal City Station Improvements

This project includes the planning, design, permitting, and construction for an expanded and relocated station and platform for the VRE Crystal City Station and related track modifications. The project will construct an island platform to enable simultaneous boarding of two trains and accommodate 8 car VRE trains and the planned fourth track in and around the station. The project will be delivered in two phases: Phase 1 will design and construct the north entrance and station platform. Phase 2 will design and construct the south entrance. This project is being coordinated with the Alexandria fourth track between AF and RO interlockings, Long Bridge Project by VPRA, CC2DCA pedestrian bridge connection to Ronald Reagan National Airport by Arlington County, and proposed Amtrak Crystal City station.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Crystal City Station
From:	-
To:	-
County:	Arlington
Municipality:	-
Completion Year:	2029
Total Cost:	\$68,900,900

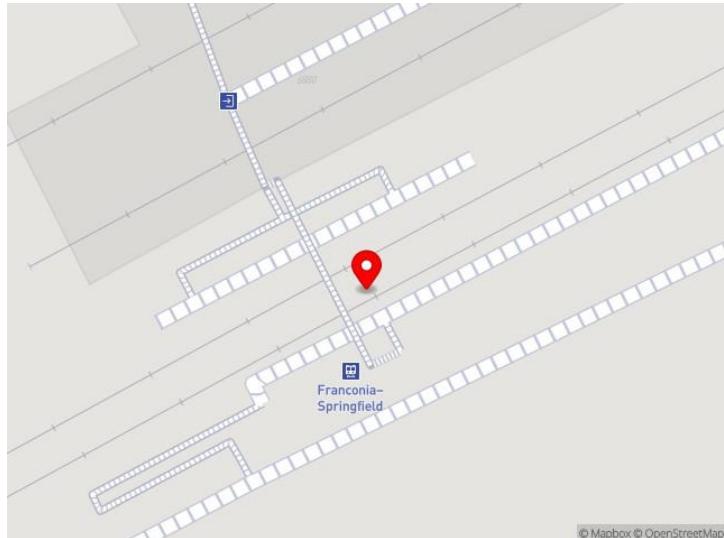


Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$68,900,900
Total Programmed		\$0	\$0	\$0	\$0	\$68,900,900

T11630 - VRE Franconia-Springfield Station Improvements

Design and construct an extension to the existing VRE Franconia-Springfield Station west platform (adjacent to the WMATA Metrorail Station), an extension to the existing east platform, and a new pedestrian ramp and tunnel entrance at the east platform. These improvements will enable the station to serve trains up to eight cars long and improve pedestrian flows to allow for improved operational efficiency. The tunnel will maintain continuous, safe pedestrian access to the VRE Station when the Franconia to Occoquan Third Track is constructed by others.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Franconia-Springfield Station
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2027
Total Cost:	\$32,516,000



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$32,516,000
Total Programmed		\$0	\$0	\$0	\$0	\$32,516,000

T11631 - VRE Rolling Stock Acquisition - Expansion Coaches

This project includes the procurement of 21 passenger coaches for use in VRE Fredericksburg Line service (11) and Manassas Line service (10) to support planned VRE service increases.

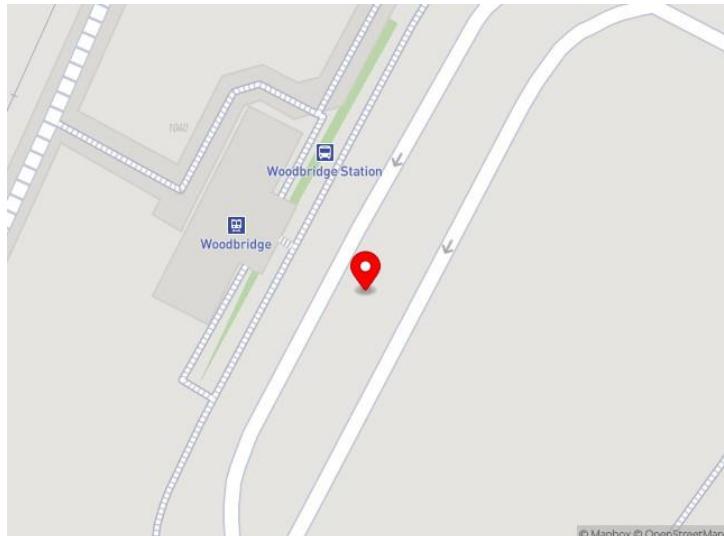
Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	111654, 113526
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2027
Total Cost:	\$84,624,563

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$84,624,563
Total Programmed		\$0	\$0	\$0	\$0	\$84,624,563

T6368 - VRE Woodbridge Station Improvements

Design station improvements to enable the VRE Woodbridge Station to serve trains up to eight cars long, maintain a state of good repair, enhance pedestrian access, and enable the planned addition of a third or fourth main track through the station as part of future phases (Phase 3 or beyond) of the Transforming Rail in Virginia program.

Cycle-Revision ID:	26-00
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	T18094
Facility:	VRE Woodbridge Station
From:	-
To:	-
County:	-
Municipality:	Region-wide
Completion Year:	2031
Total Cost:	\$3,281,261



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Total Prior Costs		\$0	\$0	\$0	\$0	\$3,281,261
Total Programmed		\$0	\$0	\$0	\$0	\$3,281,261

APPENDIX A

Potomac & Rappahannock Transportation Commission

FY 2026-2029 TIP Tables



National Capital Region
Transportation Planning Board

T6630 - BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Cycle-Revision ID:	26-00
Lead Agency:	PRTC
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	T21459
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$13,836,217

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$2,304,119	\$2,261,264	\$2,247,590	\$4,256,000	\$11,068,973
Other	DC/STATE	\$576,030	\$565,316	\$561,898	\$1,064,000	\$2,767,244
Total Other		\$2,880,149	\$2,826,580	\$2,809,488	\$5,320,000	\$13,836,217
TIP Total		\$2,880,149	\$2,826,580	\$2,809,488	\$5,320,000	\$13,836,217
Total Programmed		\$2,880,149	\$2,826,580	\$2,809,488	\$5,320,000	\$13,836,217

T4506 - PRTC - Bus Acquisition / Replacement Program

Ongoing replacement of commuter buses that have reached the end of their useful life.

Cycle-Revision ID:	26-00
Lead Agency:	PRTC
Project Type:	Bus/BRT - Capital/SGR
Agency Project ID:	PRTC005 (T158)
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	-
Completion Year:	2029
Total Cost:	\$12,852,580

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$976,413	\$360,000	\$360,000	\$360,000	\$2,056,413
Other	LOCAL	\$244,103	\$90,000	\$90,000	\$90,000	\$514,103
Other	S. 5307	\$4,458,980	\$391,614	\$391,614	\$391,614	\$5,633,822
Other	S. 5337-SGR	\$0	\$976,440	\$976,440	\$976,440	\$2,929,320
Other	S. 5339	\$423,084	\$431,946	\$431,946	\$431,946	\$1,718,922
Total Other		\$6,102,580	\$2,250,000	\$2,250,000	\$2,250,000	\$12,852,580
TIP Total		\$6,102,580	\$2,250,000	\$2,250,000	\$2,250,000	\$12,852,580
Total Programmed		\$6,102,580	\$2,250,000	\$2,250,000	\$2,250,000	\$12,852,580

T5601 - PRTC - Preventive Maintenance

Maintenance of the Omnidride and Omnilink fleet.

Cycle-Revision ID:	26-00
Lead Agency:	PRTC
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	PRTC0004
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$18,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$1,600,000	\$700,000	\$700,000	\$700,000	\$3,700,000
Other	S. 5307	\$6,400,000	\$2,800,000	\$2,800,000	\$2,800,000	\$14,800,000
Total Other		\$8,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,500,000
TIP Total		\$8,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,500,000
Total Programmed		\$8,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,500,000

T5304 - PRTC Bus Shelter Program

Installation of bus shelters, pads, benches and access improvements.

Cycle-Revision ID:	26-00
Lead Agency:	PRTC
Project Type:	Bus/BRT - Passenger Facilities
Agency Project ID:	PRTC0001
Facility:	-
From:	-
To:	-
County:	Prince William
Municipality:	City of Manassas, City of Manassas Park
Completion Year:	2029
Total Cost:	\$1,177,403

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$169,922	\$140,000	\$140,000	\$240,000	\$689,922
Other	DC/STATE	\$42,481	\$350,000	\$35,000	\$60,000	\$487,481
Total Other		\$212,403	\$490,000	\$175,000	\$300,000	\$1,177,403
TIP Total		\$212,403	\$490,000	\$175,000	\$300,000	\$1,177,403
Total Programmed		\$212,403	\$490,000	\$175,000	\$300,000	\$1,177,403

T6629 - PRTC COMMUTER ASSISTANCE PROGRAM

PRTC COMMUTER ASSISTANCE PROGRAM

Cycle-Revision ID:	26-00
Lead Agency:	PRTC
Project Type:	TDM/Micromobility - Ridesharing
Agency Project ID:	T21457
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2029
Total Cost:	\$1,200,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Other	DC/STATE	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Total Other		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
TIP Total		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total Programmed		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000