

FY 2026



National Capital Region
Transportation Planning Board

February 2026

Work Program Progress Report

FY 2026

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

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The TPB approved its FY 2026 Unified Planning Work Program (UPWP) in March 2025. The TPB Work Program Progress Report summarizes each activity for February. In addition, this report concludes with status updates reflecting timelines for all ongoing program plans and projects. Please reference the 2026 UPWP for details concerning the approved budget, and work description for each task. The following graphics identifies all the activities in the UPWP.

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Task 1	BUDGET	Billed this month	% Funds Expended	UPWP Page
LONG RANGE TRANSPORTATION PLANNING	\$1,921,628	\$87,691	39%	41

1. LONG-RANGE TRANSPORTATION PLANNING

1.1 - Visualize 2045 Implementation

Visualize 2045 has been superseded by Visualize 2050 which was approved in December 2025.

1.2 - Visualize 2050 Development, Implementation

Staff began updating the TPB’s Policy Framework brochure to match the content approved in Visualize 2050. Staff worked with Clark Communications and completed preparations for final printing of Visualize 2050 and the Executive Summary. Staff ordered the print copies, gathered the names/addresses of all who would receive the copies, began packaging them, and mailed the first batch.

Staff worked on two conference proposals: one for the National Association of Regional Councils and the other for the Association of Metropolitan Planning Organizations. Both proposals focus on Visualize 2050, the zero-based budgeting process, the incorporation of performance measures and identifying the current state of transportation as well as acknowledging key challenges that will continue to require planning work moving forward.

Staff continued exploring several possible follow-up analyses related to accessibility for continued study in preparation for future Visualize plans. Staff continued reviewing the differences between Gen3 vs. Gen2 and had discussions internally.

1.3 - Performance-Based Planning and Programming

Staff shared the draft contact list and draft timeline of performance measure activities with state contacts for feedback and to obtain missing information. Staff substantially completed research on peer MPO practices around performance measures. Staff met internally in small groups related to each performance measure to discuss the TPB’s internal processes for its work around the federal performance measures and prepare for the milestones this year.

1.4 - Federal Compliance

As described above, staff’s work this month on federal compliance focused on understanding the TPB’s practices around federal performance measures and bringing new staff up to speed on their roles to track measures, obtain necessary data, develop targets, and report the information. Staff also supported the effort to explore the connection between the TIP approval and the STIP approval as implementation of TPB’s new TIP begins along with new amendments/administrative modifications on the new TIP. Staff met with state representatives to understand what happens on their end once the TPB approves the TIP and how best to capture federal approval in TPB’s database.

1.5 - Policy Board-Directed Activities

There were no policy board-directed activities for the month of February.

Task 2	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRANSPORTATION IMPROVEMENT PROGRAM	\$723,377	\$51,120	62%	45

2. TRANSPORTATION IMPROVEMENT PROGRAM

2.1- Transportation Improvement Program (TIP)

At its meeting on February 6, 2026, the TPB Steering Committee adopted the four resolutions described below, approving amendments to the FY 2026-2029 TIP as requested by DDOT, MDOT SHA, VDOT, City of Alexandria, and PRTC. The revisions were either exempt from or meet the air quality conformity requirement by way of inclusion in the Air Quality Conformity Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP.

- SR14-2026: DDOT added three new project records adding a total of \$1,900,000 to the four-year TIP as described below:
 - **T13912 – Nannie Helen Burroughs Ave NE Bus Priority:** New project record with \$1,500,000 million in S.5339 and state funding.
 - **T13913 – Minnesota Ave NE Bus Priority:** New project record with \$225,000 in S.5339 and state funding.
 - **T13914 – MLK Ave SE (Redwood to Alabama) Bus Priority:** New project record with \$175,000 in S.5339 and state funding.
- SR15-2026: MDOT SHA added three new project records and adds funds to two existing project records, adding a net total of \$22,167,000 to the four-year TIP as described below:
 - **T13906 – Montgomery County Public EV Charging Infrastructure:** New project record with \$4,805,000 in Earmark Community Project funding, Carbon Reduction Program funding, and local funding.
 - **T13907 – Precise 3D Survey and Engineering of Transportation Infrastructure:** New project record with \$1,250,000 in Technology and Innovation Deployment Program and local funding.
 - **T13908 – MD 210 Bicycle and Pedestrian Connectivity Project – Phase I Improvements:** A new project record with \$13,775,000 in BUILD, NHPP, state, and local funding.
 - **T5838 – Congressional Earmark Projects:** Adds \$1,837,000 in Earmark – CPF and local funding for this project grouping.
 - **T6528 – US 1 Phases 2-3 Highway Reconstruction:** Adds \$500,000 in NHPP, state, and local funding for the preliminary engineering phase. This project records northern limit was also extended.
- SR16-2026: VDOT revised one existing record, advanced one record from the MTP into the TIP, and added one new project record adding a total of \$39,000,000 to the four-year TIP as described below:
 - **T13767 – Devlin Road Widening (Northern Segment):** Adds \$6,900,000 in Concession and state funding in FY 2026.
 - **T13910 – Evergreen Mill Road Widening:** Advances the MTP record into the TIP with \$31,600,000 in Revenue Sharing, state, and local funding for the preliminary engineering, right-of-way, and construction phases in FY 2026.
 - **T13909 – I-395 Stormwater Management:** A new project record with \$500,000 in state funding for the preliminary engineering and construction phases in FY 2026 and FY 2027.
- SR17-2026: The City of Alexandria and PRTC revised two project records and added a new program record adding a total of \$40,241,507 to the four-year TIP as described below:

- **T6331 – DASH Bus Fleet Replacement:** Adds \$10,600,000 in S.5339(c) - Low or No Emissions Vehicle funding and local funding in FY 2026.
- **T13911 – PRTC Passenger Amenities and Infrastructure Program:** Adds a new program record with \$1,600,000 in S.5307, state, and local funding in FY 2026.
- **T13624 – VRE Crystal City Station Improvements:** Adds \$27,741,507 in S.5337 funding for the construction phase in FY 2026.

In the month of February, TPB staff approved administrative modifications to 7 TIP records, adding \$ 2,451,311 to the TIP at the request of DDOT, MDOT, WMATA, and Montgomery County.

TPB staff undertook and/or completed the following tasks during the month of February:

- Set up monthly meetings with each DDOT, MDOT, VDOT, and DRPT to discuss administrative modifications, amendments, and any other TIP related updates. At the February meetings, we discussed the TIP/STIP relationship.
- Completed the FY 2025 Federal Obligation Report.
- Reviewed and provided feedback on the VDOT’s FY 2027 – 2030 STIP projects for Northern Virginia.

2.2–TIP Database Support

Consultant EcoInteractive, continued to provide their Software as a Solution platform, customized and branded as TPB’s Project InfoTrak database application, as well as ongoing bug fixes and help desk support for staff and member agency users.

In February, TPB staff held regular bi-weekly meetings with a representative from EcoInteractive. The consultant performed the following tasks under the ten (10) standard maintenance hours per month provided for in the baseline contract:

- Added a new Plan Revision type for VDRPT
- Updated “Cycle-Revision ID” to “Plan Revision” on the Project Overview Report
- Added “Record Type” to the Project Overview Report

The consultant also performed the following task under a professional services expansion package to the baseline contract that provides forty (40) hours of additional work per quarter:

- Identified if a funding source is AC/CP in the funding changes on the Project Overview Reports

Task 3	BUDGET	Billed this month	% Funds Expended	UPWP Page
MULTI-MODAL PLANNING	\$3,625,639	\$210,872	49%	47

3. MULTI-MODAL PLANNING

3.1 Systems Performance, Operations, and Technology Planning

Planning continued for a regional CAV meeting to discuss current state of CAV deployments in the NCR region.

Staff worked with RESF-1 staff incorporating a Traffic Incident Management component into the RESF-1 committee work plan.

Staff attended the MDOT/SHA CHART Board meeting.

Staff attended the Baltimore Region Traffic Signal Subcommittee meeting.

Staff worked with DHSPS staff on planning for briefing to TPB.

3.2 Transportation Emergency Preparedness Planning

Preparations were undertaken for future meetings of the Transportation Emergency Preparedness Committee (R-ESF 1) discussing current regional transportation emergency preparedness issues and traffic incident management issues.

3.3 Transportation Safety Planning

Staff continued coordination with the consultant team to incorporate and review comments from the Transportation Safety Subcommittee and the Technical Committee to update two reports, the Regional Inventory of Roadway Safety Strategies and the Automated Speed and Red-Light Enforcement White Paper. Coordination also continued to finalize the PowerPoint presentation for both reports. Staff and the consultant presented findings from both reports, and the 2025 Regional Roadway Safety Study, to the TPB at its February 18 meeting. During the meeting, staff received questions and comments from board members regarding concerns about automated traffic enforcement (ATE) data privacy and the shortage of uniform police officers in the state of Maryland as a barrier to the effectiveness of ATE programs for issuing citations swiftly.

Staff continued work on the draft of executive summary on the regional roadway safety study update.

Staff provided testimony at the Maryland General Assembly's Environment and Transportation Committee Hearing on February 12 for HB0249 Vehicle Laws- Automated Enforcement Reciprocal Agreements, Arrangements and Declarations in favor of the bill.

Staff attended a monthly meeting for grantees of the DC Highway Safety Office (HSO) on February 12, and staff continued planning for the procurement of a consultant to begin work. Staff also began discussions with MDOT about the study and to request information to learn more about how automated traffic enforcement citations are administered.

The Transportation Safety Subcommittee held its next reoccurring meeting on February 10. The meeting focused on micromobility and featured presentations on the findings from a study by University of Washington that reviews electronic health records to examine e-scooter injury patterns, plans by Washington State Traffic Safety Commission staff for a statewide study to improve data collection, micromobility and the safe system by Cambridge Systematics staff, and results from the Annual Member Survey by TPB staff.

Staff attended a quarterly MDOT Pedestrian and Bicycle Safety Emphasis Area Team (PBEAT) meeting on February 2, where MDOT staff discussed micromobility safety and education efforts in the state.

Staff attended a quarterly Association of Metropolitan Planning Organizations (AMPO) Safety Webinar on February 26 that included presentations from two MPOs (Delaware Valley Regional Planning Commission and the Indianapolis Metropolitan Planning Organization) and their respective Vision Zero Programs.

3.4 Bicycle and Pedestrian Planning

Staff prepared and submitted FY 2027 grant applications for the Street Smart program to Maryland and Virginia. Staff attended a briefing from Hatcher on the Fall Street Smart campaign results on February 9, and another briefing from Hatcher on the proposed Spring Street Smart campaign wave on February 27.

Staff completed the Maryland grant training on February 4. Staff also attended a Safety Subcommittee meeting on February 10 and a DC Safe Communities Coalition Meeting on February 12.

Staff worked with Toole Design to develop the data request to the jurisdictions for the Bicycle and Pedestrian Plan, updated the distribution list, and sent a bulk data request email with links to a portal where the data could be uploaded. Staff then sent individualized requests to the member jurisdiction contacts and followed up with nonresponsive or partially responsive contacts. Staff checked in with Toole Design on a bi-weekly basis to monitor progress. Data gathering work continued into March.

Staff attended an MDOT Sidewalk Data Discussion on February 9 and a Capital Trails Coalition Steering Committee Meeting on February 10 to maintain awareness of complementary bike and pedestrian planning efforts. Staff forwarded all relevant information to Toole Design.

3.5 Regional Public Transportation Planning

TPB's Regional Public Transportation Subcommittee held its second meeting of 2026 virtually on February 24. The subcommittee heard insights on how Loudoun County's microtransit pilot has performed since July 2025 and about future plans for the service. Then, TPB staff presented several project updates, including preliminary findings for the resilience program's analysis of extreme heat impacts on regional transit. There was then a presentation on TPB's coordinated transit on-board survey program and what is being asked of member agencies. To conclude, TPB staff outlined proposals for new statistical and performance data in the 2025 State of Public Transportation and asked subcommittee members to share the January winter storm's impact on transit operations. The next meeting is scheduled for March 24.

Staff published the 2024 State of Public Transportation report and began data collection and processing for the 2025 edition.

Staff continued supporting the DMVMoves transit initiative, including but not limited to: developing meeting materials and an updated engagement strategy for the various Action Plan Implementation working groups. Staff continued collaborating with regional partners on implementation of the Action Plan through the relaunched working groups. The first meeting of a managerial-level coordination group was held in February to align expectations and ensure effective action across working groups. Several other working group meetings were scheduled for March.

Staff continued serving as a TPB liaison to the Westpark Dr. Transportation-Land Use Connections project in Fairfax County, VA, participating in bi-weekly check-in calls. Staff also continued supporting the management of the Extreme Heat Transit Resilience project. Staff attended the monthly NVTC MAC and WMATA JCC meetings.

Staff prepared and assisted with two panel proposals for the AMPO Annual Meeting in September 2026.

3.6. Freight Planning

Staff continued coordination with VDOT OIPI staff and other MPO representatives in Virginia on proposed changes to the Critical Urban Freight Corridors (CUFCs) network in the Commonwealth.

Staff held internal discussions on the changes to the proposed CUFC network changes.

Staff continued coordination with the Freight Subcommittee chair to plan meetings for the next reoccurring meeting in April and continued outreach with presenters on meeting logistics.

This included coordination with VDOT staff and the Freight Subcommittee chair to begin planning a freight-related site visit to a truck safety rest area in NOVA.

Staff also coordinated with Baltimore Metropolitan Council staff to begin planning a joint site visit to the Port of Baltimore and started outreach to Maryland Port Administration staff.

Staff began preparing a presentation on freight planning for the Community Advisory Committee meeting in March.

Staff continued development of a Request for Proposal for consultant services to update the National Capital Region Freight Plan.

3.7 Metropolitan Area Transportation Operations Coordination Program Planning

The MATOC Operations Subcommittee met at DDOT on February 26. Topics discussed planning for upcoming winter weather and planned events in region.

On February 10, MATOC held the monthly Severe Weather Working Group meeting virtually. Agencies responses to the past weather events were discussed. Members also gave updates on their weather readiness for upcoming forecasted events.

On February 20, MATOC held the monthly MATOC Steering Committee meeting. Topics discussed included communications, coordination, and Traffic Incident Management topics.

3.8. Resiliency Planning

Staff continued to advance several resilience and analysis initiatives in February, with the quarterly Regional Transportation Resilience Subcommittee being held February 19. The consultant-led Extreme Heat Project held bi-weekly coordination meetings while staff began reviewing preliminary materials and providing feedback. Team finalized data collection and preliminary work on items A, B and C that were undertaken, with item B nearly finalized. TRIP Maintenance activities continued, wrapping up the annual project list update collection and closing the submission form, and continued coordination with ICF on inputs for the TDM Scenario Study: Flooding Impacts. Internal meeting to discuss. Staff also worked with ICF to finalize economic impact analysis products, presented the results to the RTRS and began planning to present to the Technical Committee in March. Engaged in state-of-practice research through relevant meetings and webinars, moderating the AMPO Environment & Resilience quarterly webinar on MPO role in natural disasters.

Task 4	BUDGET	Billed this month	% Funds Expended	UPWP Page
PUBLIC PARTICIPATION	\$748,137	\$61,204	70%	55

4. PUBLIC PARTICIPATION

4.1 Public Participation and Outreach

Between noon Tuesday, January 20, and noon Tuesday, February 17, the TPB received one public comment submitted by email.

The February meeting of the CAC was held virtually on Thursday, February 12. This was Tim Davis’ first meeting as the new chair. The CAC discussed DMVMoves, work planning for the year ahead, and received a briefing on the State of the Commute and the Commuter Connections Work Plan. They also held their “Act Locally” round robin.

The Access for All Advisory Committee (AFA) met virtually on Monday, February 2, 2026. The committee members received an update from the WMATA Access Advisory Committee and DMVMoves, received a briefing on the Enhanced Mobility Grant Program funded projects, and held a member forum. The committee also welcomed new co-chairs, Era Pandya and Leo Pineda.

4.2 Communications

The following news stories were posted on the COG/TPB website during the month of February and shared in the TPB News e-newsletter:

- January 2026 TPB Highlights: State of the Commute, 2025 TPB Annual Report (February 2, 2026)
- Transportation Planning Board approves over \$12 million in federal funding for alternative transportation projects in Virginia (February 18, 2026)
- TPB's newest subcommittee will support the region's transportation data collection and mobility trends analysis (February 20, 2026)

Staff updated the following COG website pages during the month of February: Roadway Safety

Staff posted or shared the following through TPB’s social media channels: DMVMoves outreach (February 4), Metro Airport and Crystal City project closures (February 10), Transportation Land-Use Connections application reminder (February 10), TPB meeting announcement (February 18), TPB Transportation Alternatives Set-Aside Program reminder (February 18), Roadway Safety Study results (February 19), Metro university student pass program (February 26)

Staff completed the following in support of Task 1 Long-Range Transportation Planning:

TPB staff updated the Visualize 2050 website and COG/TPB website to reflect the availability of the final, individual chapters of the Visualize 2050 National Capital Region Transportation Plan. In February, TPB staff began the process of mailing the printed copies of the plan and executive summary.

Task 5	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRAVEL FORECASTING	\$3,781,835	\$173,854	39%	57

5. TRAVEL FORECASTING

5.1 Network Development

Staff continued to work on the COGTools migration project, with consultant assistance from the selected contractor, ASRI, and its subcontractor, AECOM. Specifically,

- COG, ASRI, and AECOM staff held a monthly check-in meeting on February 11.
- ASRI demonstrated a prototype of the COGTools on the ArcGIS Pro platform.

Staff continued to make improvements in COGTools. Specifically,

- Staff developed a new module in COGTools to generate the HOV-LOV correspondence table from the highway network, based on geometric matching, which is used as an input to highway validation. Staff demonstrated a prototype of the function internally and made modifications based on staff comments.

In preparation for declaring the Gen3 Travel Model to be production ready and the subsequent official release of the model, staff exported the network files in Cube Public Transport (PT) format from the Visualize 2050 network database and conducted QA/QC checks.

Staff finalized the Visualize 2050 Gen2 Travel Model network development report.

Staff continued to review and update the networks in the database for consistency, including the continuing review of centroid connectors and screenline IDs. Staff fixed incorrect screenline codes in the network database.

Staff began to develop a base year 2025 network that will be used in future studies. In support of this effort, staff reached out to our member agencies for updated information and began to assess data needs and availability for the project, e.g., obtaining General Transit Feed Specification (GTFS) data or relying on published schedules. Staff have begun to update the TPB model networks to reflect the WMATA Better Bus Network and to manually update frequencies and run times for the transit providers that did not supply GTFS data.

Staff have also begun to prepare to conduct a review of functional classification of roadways in the region, led by the state departments of transportation. TPB staff will be tasked with reviewing the proposed changes to the facility types and TPB will be tasked to approve them. In support of this effort, TPB staff met with Loudoun County staff to discuss the process.

5.2 Model Development and Support

Consultant assistance with travel demand forecasting methods used by the COG/TPB staff: Contractors were selected (RSG and Cambridge Systematics, Inc.). In February, staff worked with the selected contractors to develop task orders. Notice-To-Proceed (NTP) memos were subsequently issued, and a kick-off meeting was held on February 27.

The TPB Travel Forecasting Subcommittee (TFS) generally meets in odd-numbered months, so it did not meet in February. Nonetheless, TFEA staff prepared meeting highlights from the January 23 TFS meeting.

Generation 2/Ver. 2.4 Travel Model

The Visualize 2050 Long-Range Transportation Plan was approved by the TPB on December 17. In February, staff prepared a new transmittal package for the Gen2/Ver. 2.4.6 Travel Model with Visualize 2050 inputs. Staff also updated model documentation and related COG webpages. Staff announced the release of the new Gen2/Ver. 2.4.6 Model transmittal package on February 23. Following the announcement, staff fulfilled several data requests for the new model.

Generation 3 Travel Model

Staff continued to work on the Phase 3 development of the Gen3 Travel Model, an activity-based travel model (ABM) implemented in both ActivitySim software and Bentley Systems Cube software. Specifically:

- Following the beta release of the Gen3/Version 1.0.5 Model on November 7, staff have received 11 requests for the model. Staff received feedback from several beta testers (AECOM, M-NCPPC, VDOT, etc.) and provided responses to their comments. Staff also assisted M-NCPPC and VDOT staff with their beta testing.
- Plan Development and Coordination (PDC) Team staff reviewed the memo that documents the results of the Visualize 2050 performance analysis using the Gen3 Model and provided their comments on January 22. Staff provided a written response to their questions and comments on February 5.
- Staff continued to make post beta model improvements and bugfixes. Specifically,
 - Based on the feedback from AECOM's beta testing, staff created a new "outputs/runtime" folder and moved temporary files there to reduce potential user confusion.
 - Based on the feedback from M-NCPPC's beta testing, staff modified the main batch file such that when a fatal model error occurs, the command window will stay open showing the related error messages, even if the model user launches the model run by double clicking the batch file.
 - Staff removed duplicative KNR_CR skims which significantly reduced RAM usage.
 - Staff made other incremental model updates that do not affect model results.
 - Staff identified a couple of model issues related to skims that may affect model results. Staff decided to address them after the model official release.
 - Staff explored alternatives to the current R-based ABM Visualizer.
 - Staff explored a potential application of the Gen3 Model in a resiliency planning scenario. To simulate the response of travelers to temporary road closures due to flooding, staff set up the model in such a way that long-term travel-related choices are "frozen" while short-term choices are allowed to change.
- Staff continued to prepare for the official release of the Gen3 Model this spring. Specifically,
 - Staff prepared model inputs for analysis years that will be included in the transmittal package.
 - Staff developed a memo, dated February 20, that documents the post-beta model calibration work.
 - Staff continued to document the validation results in a memo.
 - Staff continued to review and update Gen3 Model documentation including model user's guide and model flowcharts.

Software support

Working with COG's Office of Information Technology (IT), TPB staff continued to maintain the software and hardware used to conduct travel demand forecasting and mobile emissions modeling. Hardware includes travel model servers (TMS) and mobile emissions model workstations (MEMWs) maintained at COG. Software includes Bentley Citilabs Cube, Python, Git/GitHub, R, MOVES, MySQL, MariaDB, and a travel speed post processor, implemented in Cube, for estimation of mobile emissions.

Staff have continued to meet, conduct model tests, and work with IT staff to address any issues related to the performance of workstations and servers using the Amazon Web Services (AWS) cloud servers. TPB staff are continuing to conduct tests to ensure that the processes that used to be executed using the on-premises computers can now be executed in the cloud. TPB staff are continuing to back up the files located on the on-premises servers.

Other activities

In February, staff serviced six data requests:

- A consultant (C&M Associates) requested the Gen2/Ver. 2.4.6 Travel Model (Visualize 2050) for an I-95 study for VDOT.
- Local government staff (M-NCPPC Montgomery Co.) requested the Gen2/Ver. 2.4.6 Travel Model (Visualize 2050) for various planning projects in the county.
- VDOT- NOVA District requested the Gen2/Ver. 2.4.6 Travel Model (Visualize 2050) for various planning projects in Northern Virginia.
- A consultant (RS&H) requested the Gen2/Ver. 2.4.6 Travel Model (Visualize 2050) for an I-270 study for their client (MD SHA).
- A consultant (also from RS&H) requested the Gen2/Ver. 2.4.6 Travel Model (Visualize 2050) for a future study.
- A consultant (Whitman, Requardt & Associates, LLP) requested the Gen2/Ver. 2.4.6 Travel Model (Visualize 2050) to assess travel changes anticipated within the I-495 & I-270 study area in 2050 (previous efforts evaluated 2045) for their client (MD SHA).

Staff attended a virtual meeting on February 25 regarding the preliminary findings from the New York City congestion pricing program. Staff also compared the findings from the hypothetical DC CBD Cordon Pricing Scenario analysis to the empirical data from New York City.

Meseret Seifu retired on February 27 after 31 years of service. The TFEA Team begun recruiting to find a replacement.

Staff attended ActivitySim Consortium meetings regularly on Tuesdays and Thursdays. Staff attended the ActivitySim partners-only check-in meeting on February 12.

Staff continued to conduct daily modeling work on AWS cloud servers and worked with IT to resolve issues encountered on the AWS servers.

Task 6	BUDGET	Billed this month	% Funds Expended	UPWP Page
MOBILE EMISSIONS PLANNING	\$3,348,133	\$215,977	48%	63

6. MOBILE EMISSIONS PLANNING

6.1 Air Quality Conformity and Other Activities Associated with the Long-Range Transportation Plan

Upon conclusion of modeling activities, staff continued to prepare air quality conformity and plan documentation, and to review additional documents assigned by others.

Staff finalized the air quality conformity and metropolitan transportation plan official transmittal letters and continued to distribute them to the federal partners, state agencies, and other stakeholders.

Staff continued to coordinate work activities related to the Congestion Mitigation and Air Quality (CMAQ) Improvement Program component of the Performance Based Planning and Programming with the Plan Development and Coordination Team. Namely, staff reviewed previous work done regarding the CMAQ emissions performance measure and investigated the CMAQ Public Access System to determine the completeness of the dataset

In accordance with the TPB consultation procedures, staff forwarded the following items to the consultation agencies and public advisory committees: the TPB meeting agenda and a summary memo regarding the monthly TPB meeting and the air quality conformity consultation elements.

6.2 Mobile Emissions Analysis, Including Emissions Reduction Activities

COG’s Department of Environmental Programs (DEP) and TPB staff coordinated on a schedule for the upcoming development of a Maintenance Plan (MP) related to the Redesignation Request (RR) associated with the 2015 ozone National Ambient Air Quality Standards (NAAQS). DEP and TPB staff continued to coordinate with state air agencies regarding the use of the MOVES5 mobile emissions model to develop on-road, mobile-source emission inventories for the plan. The emissions inventories, transmitted to DEP staff, will also be used to inform the setting of new Motor Vehicle Emissions Budgets (MVEBs) for the region. DEP staff briefed Metropolitan Washington Air Quality Committee – Technical Advisory Committee (MWAQC-TAC) on the progress of this activity (item #3). In support of this effort, TPB staff continued to review, test, and analyze the MOVES model inputs provided by DEP staff.

TPB staff continued to work with DEP staff, member jurisdictions, and state air agencies to facilitate various aspects of air quality, emissions reduction, and vehicle electrification activities.

Staff continued to coordinate planning activities with the state departments of transportation related to the Carbon Reduction Program (CRP). This program, established by the Bipartisan Infrastructure Law (BIL), provides funds for projects designed to reduce on-road transportation emissions.

In support of the emission reduction activities, staff attended an MPO peer exchange to learn more about the congestion pricing program in New York City and its impact on travel and emissions.

Staff familiarized themselves with the Rescission of the Greenhouse Gas Endangerment Finding and Motor Vehicle Greenhouse Gas Emission Standards Under the Clean Air Act, considering potential impacts of the rulemaking on the region’s ability to conform to the National Ambient Air Quality Standards for ozone.

Staff continued to follow developments related to the most recent version of the MOVES model (MOVES5), which was released by the EPA (December 2024). Staff continued to conduct MOVES5 model tests and document the findings. The MOVES5 model is being used for the first time in production for the MP/RR for the 2015 ozone NAAQS, as discussed earlier in this section. Staff also continued to investigate other methods to obtain vehicle registration data, mainly by exploring vehicle identification number (VIN) data posted on the National Highway Traffic Safety Administration (NHTSA) website and looking for ways to decipher and decode the vehicle data available on the website.

Task 7	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRANSPORTATION RESEARCH AND DATA PROGRAMS	\$7,000,947	\$241,330	29%	67

7. TRAVEL MONITORING AND DATA PROGRAMS

7.1 Transportation Research and Analysis

Staff evaluated the Regional Travel Survey (RTS) pretest results, as well as the recruitment and response rate to date, and provided input on modifications to the survey methodology and sampling approaches to improve the response rate.

Staff reviewed and finalized the RTS survey public website and provided feedback to the consultant.

Staff held a meeting with a member jurisdiction (Prince George's County) to discuss purchasing additional samples for the RTS effort.

Staff drafted an MOU for the oversample purchase by the Prince George's County Planning Department.

Staff responded to an inquiry from a member jurisdiction (City of Frederick) regarding the cost of purchasing an oversample for the RTS effort.

Staff reviewed and provided input on the RTS Google Surround advertisements, which will be targeted to households invited to participate in the survey.

Staff reviewed and provided input on the survey monitoring dashboard to track recruited participants and survey completes, and to identify areas for improvement.

Staff reviewed and provided input on the recommended list of community-based organizations (CBOs) and the draft outreach emails for the RTS outreach effort.

Staff continued discussions with the survey contractor regarding public outreach approaches and strategies for the RTS effort.

Staff provided a presentation to the TPB Technical Committee concerning an update with TPB's enhanced travel monitoring program, the Mobility Analytics Program (MAP) and its associated, advisory subcommittee, the Mobility Analytics Subcommittee (MAS).

Staff continued collecting and processing the data for measures related to congestion management, to be placed in interactive dashboards currently in development, that are found in the enhanced Congestion Management Process, and its associated FY2026 Technical Report.

Staff continued meeting internally to discuss freight-focused metrics that partially comprise the economic development portion of the MAP.

Staff helped prepare a presentation for DMVMoves integration with the MAP.

Staff identified a Chair to lead the MAS for the 2026 calendar year.

Staff scheduled the next meeting of the MAS, to be held in a hybrid format on March 26, 2026.

Staff completed drafting the RFP for the new traffic monitoring contract.

Staff completed developing the 2023-2025 Virginia active transportation data for incorporation into RTDC.

Staff finished reviewing the 2024 HPMS files for pavement conditions calculations on the National Highway System in the TPB Planning Area for Performance Based Planning and Programming purposes.

Staff facilitated and participated in the 2026 TRB debriefing session.

Staff continued to provide training to the new TPB staff on a variety of transportation data analysis.

Staff reviewed and provided feedback on PBPP bridge/pavement performance measures timeline, recommending adjustment to better reflect actual analysis schedule.

Per request, staff reviewed external vendor outreach related to pavement data collection and confirmed no COG action needed; clarified that pavement data collection is handled by State DOTs.

Data Requests

Staff responded to a data request for the top 50 traffic bottlenecks in Northern Virginia on non-interstates - major highway facilities, from Mark Scheufler, At-Large Planning Commissioner of Prince William County, Virginia.

Staff responded to a data request from staff of the Maryland National Capital Park and Planning Commission (Prince George's County) for analyzing trip flows along MD-4, from US-301 to I-495, in Prince George's County, MD to QA/QC a data methodology in RITIS Trip Analytics for the study.

Staff responded to a consultant (Jacobs) data request and directed them to DDOT HPMS contacts.

Meetings & Conferences

Staff participated in weekly meetings with the consultant for the Regional Travel Survey (RTS).

Staff participated in the 2026 Transportation Research Board Annual Meeting internal debriefing session and shared insights and lessons learned from the conference.

7.2 Data Management and Visualization Services

Staff continued to coordinate with TPB's Travel Monitoring and Planning Assistance Program Manager to review metrics, data sources, documents and other products for the Mobility Analytics Program (MAP). Staff finished retrofitting the 2019-2023 consultant-provided safety data and combined it with the 2024 data and downloaded truck-involved fatal crashes and calculated required metrics. Staff began development on an ArcGIS dashboard that presented the Mobility Analytics safety metrics.

Staff continued the development of Power BI dashboard products for the TPB FY26 Congestion Monitoring Process (CMP) Technical Report. Staff completed first draft products for several sets of CMP metrics and continued to work with TPB's Travel Monitoring and Planning Assistance Program Manager to address comments and add enhancements to the products. Staff also employed Adobe Illustrator and InDesign to develop static content for the CMP StoryMap. This work is ongoing.

Staff received new congestion bottleneck data (2025) from fellow DTP staff. Staff processed the new data and created additional web maps and applications to include in the overall web mapping application displaying historical congestion/bottleneck data for the TPB region for 2021-2025.

Staff continued to update Census American Community Survey (ACS) content items in the TPB/COG ArcGIS Enterprise portal to reflect the most recent vintage of 5-year ACS data (2020-2024). Staff acquired additional data through the Census API and created geospatial feature layers as necessary.

Staff continued to coordinate with COG's Community Planning and Economic Services (DCES) staff to determine the usefulness of the United States Postal Service (USPS) Population Mobility Trends (PMT) monthly data previously downloaded. Staff also acquired additional data from the vendor Data Axle as potential additional sources of regional mobility data. Staff began to examine the data for usefulness. This work is ongoing.

Staff met with fellow staff to discuss data requirements and organizational structure for active transportation datasets part of TPB's technical assistance work for the Virginia Department of Transportation.

Staff worked with the Commuter Connections staff to update the Bike to Work Day (BTWD) web map used on the official BTWD website. Staff processed changes to data as they were received from Commuter Connections staff.

Staff coordinated with staff from COG's Department of Environmental Resources and Communications team to create static map images of the Potomac Interceptor Sewer Pipeline Collapse location for situational and location awareness. Staff created the requested graphics files and worked with DEP staff to obtain data sources.

Staff continued to develop documentation concerning accessible geospatial on online content. Staff continued to review documentation to identify best practices and practical accessibility techniques to implement. This work is ongoing.

Staff continued to perform several updates to and organization of geospatial content items in ArcGIS Online and ArcGIS Enterprise to support a more integrated and streamlined relationship between the two products. This work is an ongoing task of the Planning Data Resources team.

Staff prepared the March 2026 GIS Committee/GDX Working Group meeting materials.

Data Requests

Staff received a request from the Baltimore Metropolitan Council (BMC) regarding available resources related to geospatial data deliverables.

Staff responded to a request from the U.S. Geological Survey for the TPB/COG Transportation Analysis Zones (TAZ) dataset.

Meetings & Conferences

Staff attended the COG Chief Information Officers (CIO) Committee meeting held on February 2.

Staff, along with fellow DTP staff, participated in a meeting with staff from the Maryland Department of Transportation (MDOT) regarding the state's sidewalk data initiative.

Staff, along with staff from COG's Department of Community and Economic Services, had a meeting with a representative from one of COG's data vendors, Data Axle, on February 6 to discuss potential additional products.

Staff attended the Esri Federal GIS user group meeting held February 10-11.

Staff attended the Regional Roadway Safety Program (RRSP) check-in meeting for the Braddock Road Safety Improvements project check-in meetings on February 10 & 19.

Staff met with fellow team staff as well as COG's Director of Information Technology (IT) to discuss general data management needs for the organization.

Staff met with staff from the Brookings Institution to discuss potential data sources and collaboration for population mobility data to support the Brookings product, the *DMV Monitor*, on February 17.

Staff attended the TPB Resilience Subcommittee meeting held on February 19.

Staff attended the COG Planning Directors Technical Advisory Committee Meeting held on February 20.

Staff attended the TPB Regional Public Transportation Subcommittee (RPTS) meeting held on February 24.

Staff attended the regularly scheduled check-in meetings with TPB's consultant developing the next regional Bicycle and Pedestrian Plan update.

7.3 Congestion Management Process

Staff developed two draft papers to be hosted on the TPB congestion management webpages, and hyperlinked in the CMP FY2026 Technical Report on the choices made on using NPMRDS – INRIX data versus INRIX data for certain Congestion Management Process (CMP) metrics, and a paper discussing how the TPB is in full compliance with all eight stipulations set forward in FHWA code for MPOs in a Transportation Management Area (TMA) to be in compliance with a CMP.

Staff collected and analyzed the top 10 bottlenecks in the TPB Region, using RITIS' Bottleneck Ranking Tool, for CY 2025, that have been incorporated in an interactive ESRI web application featured in the CMP Technical Report.

Staff ran 10 Origin-Destination analyses, using StreetLight's Origin-Destination through Middle Filter Analysis, using the CY2025 top 10 bottlenecks in the TPB Region, to discern trip origins and destinations through the bottlenecks during the bottlenecks' time of maximum effect.

Staff developed four interactive, data dashboard mock-ups to be incorporated in the FY26 CMP Technical Report as well as in TPB's enhanced travel monitoring program, the Mobility Analytics Program (MAP).

Staff continued data collection, processing, formatting, and analysis on the metrics of: Causes of Congestion – which comprises the Causes of Congestion Dashboard; Buffer Index (BI), Planning Time Index (PTI), Travel Time Index (TTI), Level of Travel Time Reliability (LOTTR), & Truck Travel Time Reliability (TTTR) - which comprise the Travel Time Reliability Dashboard; Peak Hour Excessive Delay

(PHED) & Vehicle Hours of Delay (VHD) - which comprise the Congestion Intensity Dashboard; and Vehicle Miles Traveled (VMT) & Percent of Congested Miles (PCM) - which comprise the System Usage Dashboard.

Staff discussed key findings concerning the PHED and PTI in the FY26 CMP Technical Report.

Staff continued general writing and editing the FY26 CMP Technical Report across all chapters and sub-chapters found in the StoryMap.

Task 8	BUDGET	Billed this month	% Funds Expended	UPWP Page
REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION	\$1,205,181	\$52,024	34%	73

8. REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION

8.1 Regional Land Use and Transportation Coordination

Staff released the December 2025 and January 2026 REMS reports with November and December 2025 data points that tracks the region’s job growth, unemployment, inflation, and housing production. Staff continued to update the COG REMS dashboard as needed.

Staff convened a Working Group meeting of the Cooperative Forecasting and Data Subcommittee (CFDS) on February 10th to start the work on developing a survey of Cooperative Forecasting Methods among the jurisdictional members of the CFDS.

The meeting included a presentation from Elizabeth Hardy (Arlington County) and Brian Engelmann (Prince William County) about a survey about cooperative forecasting methods among the COG jurisdictions. Ms. Hardy and Mr. Engelmann also spoke about the timeline and schedule of the survey work.

Staff convened the Planning Directors Technical Advisory Committee (PDTAC) for a meeting on February 20, 2026.

Sarah Ahmed from the Interstate Commission on the Potomac River Basin (ICPRB) provided a briefing about the ICPRB 2025 Washington Metropolitan Area Water Supply Study that uses the COG Cooperative Forecast.

The Committee also received a briefing from Greg Prelewicz with Fairfax Water about long-term water infrastructure planning using the ICPRB report and the COG Cooperative Forecast as the basis of their planning work.

Joshua Mahan with Xylem Inc. provided a presentation about water impacts and usage intensifying from the power generation, semiconductor manufacturing, and data centers industries.

Staff continued the work on the “Suggested Baseline Employment Memo” for Year 2024 by finalizing the Excel Spreadsheet containing 2024 Quarterly Census Employment & Wage data (QCEW), revised

CES Adjustment Factors, revised Self-Employed factors, and 2024 S&P Global military estimates. Anticipated completion of the memo is planned for March 2026.

Staff also started the preliminary work on the 2025 Commercial Construction Indicators report and the Multi-Family Rental Construction report by downloading the project records from the Co-Star database.

Task 9	BUDGET	Billed this month	% Funds Expended	UPWP Page
COMPLETE STREETS, MOBILITY AND ENHANCEMENT PROGRAMS	\$807,498	\$7,629	29%	75

9. COMPLETE STREETS, MOBILITY AND ENHANCEMENT PROGRAMS

9.1 Enhanced Mobility Grant Program

Standard operations continued for 48 open Enhanced Mobility projects. Eighteen requests for reimbursements totaling \$293,308.46 were processed and paid. Vehicle inspections were performed on three vehicles and delivered to subrecipient directly afterward. One debriefing was conducted with rejected applicant in most recent solicitation. Collection of FTA compliance documents for newly awarded projects continued. One contract amendment was processed for a no-cost extension. One new contract agreement was signed and completed for a revamped project from the Enhanced Mobility Program Round 4.

9.2 Regional Roadway Safety Program

Work on the FY 2026 RRSP projects continued as follows:

- **Alexandria, Braddock Road Safety Improvements:** The project team reviewed the sketch concept and selected three design concepts to advance for presentation at the design charette. City staff completed data requests to support the development of these concepts. Next steps include an analysis of traffic data and reviewing and receiving feedback on the results at the March meeting.
- **Fairfax County, Tom Davis Drive Traffic Calming 30% Design:** The consultant team and Fairfax County staff continued planning a design charette with community stakeholders in April to gather input for design alternatives. Work on enhancing the placemaking elements of the corridor continued and data collection from the project site was postponed due to weather.
- **Prince William County, High School Pedestrian Safety Improvements Prioritization Study:** The project team reviewed the prioritization criteria and presented results from the analysis of the ranking of the schools. Staff from the school district were present and provided qualitative narratives for schools that should be considered higher priority, and that information was integrated into the analysis. Next steps include scheduling site visits to the schools that ranked higher on prioritization list.
- **Rockville, Rollins-Twinbrook Complete Street Feasibility Study:** The project team refined recommendations and began drafting design concepts for review. In preparation for the public meeting in April, graphics and other materials will be developed.

The FY 2026 solicitation for TLC and RRSP was conducted between January 2 and February 27, 2026, and applicants had the option to submit optional abstracts by January 21. Staff reviewed and provided feedback on abstracts at the beginning of February and responded to questions throughout the month from potential applicants.

9.3 Transportation Alternatives Set-Aside Program

Staff wrapped up the application project selection process for the TAP program in Virginia, which is on a two-year cycle. Staff presented the panel’s recommendations to the Technical Committee on February 6. At the TPB’s February 18 meeting, the board approved the recommendations. Throughout February, staff worked with VDOT to notify applicants of the selection process results and to ensure coordination of the funding allocations.

9.4 Transportation Land Use Connections Program

Work on the FY 2026 TLC projects continued as follows:

- **Alexandria, Beauregard Trail Feasibility Study:** The project team held a design charette with the City of Alexandria's various departments on February 17. The consultant team provided a debriefing from the charette and then discussed public engagement.
- **DC, Curbless Streets: Goldbook Specifications, F St NW Design, and Prioritization Methodology:** The project team discussed the findings of the site analysis, including the development of a specifications outline and the intended purpose of the guide. They then reviewed high-level sketches and addressed DDOT's questions, comments, and concerns.
- **Fairfax County, Westpark Drive 30% Design Cycletrack Project:** The consultant team shared drafts of the 2040 No-Build vs. Build Conditions Operations Summary and Crash Modification Factors and requested feedback from County staff. The draft of the traffic analysis memo was shared, and discussions continued between the project team and with VDOT to narrow the potential solutions for the project corridor.
- **Montgomery County, Capital Bikeshare Strategic Plan:** The project team received a debrief from the consultant on the interview findings with the selected organizations. Key takeaways included strong ridership growth in e-bikes, significant value from partnerships with healthcare groups and universities, and confirmation that Arlington County receives a revenue credit from Lyft. The full literature review has been shared with all parties. The project team has now begun the primary phase of the project, including financial analysis and an examination of Montgomery County's operating structure.
- **Prince George’s County, Northern Prince George's East-West Bikeway Feasibility Study:** The consultant team developed a draft of an Existing Conditions Report of the project corridor for County staff to review.

The FY 2026 solicitation for TLC and RRSP was conducted between January 2 and February 27, 2026, and applicants had the option to submit optional abstracts by January 21. Staff reviewed and provided feedback on abstracts at the beginning of February and responded to questions throughout the month from potential applicants.

Task 10	BUDGET	Billed this month	% Funds Expended	UPWP Page
TPB MANAGEMENT AND SUPPORT	\$1,652,699	\$63,914	44%	77

10. TPB MANAGEMENT AND SUPPORT

This task includes activities not attributable to specific tasks in the work program but provides overall support for and management of the TPB and UPWP related activities.

- Provide administrative arrangements (such as preparation and distribution of meeting materials) and staff support for TPB and its various Committees, Sub-Committees, Task Forces and special TPB work groups meetings.

- Respond to requests from TPB members, federal agencies, Congressional offices, media and others for information or data of a general transportation nature
- Meet with TPB Board members and participating agency staff to discuss current and emerging regional transportation planning issues.
- Participate in meetings of other agencies whose programs and activities relate to and impact the TPB work program.
- Coordination of TPB Planning Activities with Program Directors day-to-day management of and allocation of staff and financial resources.
- Monitoring all work program activities and expenditures.

Staff support was provided for the monthly meetings of the following committees and subcommittees:

- State Technical Working Group (STWG)
- TPB Technical Committee
- TPB Steering Committee
- MWCOG Board meetings
- Transportation Planning Board (TPB)
- MATOC Steering Committee
- TPB Community Advisory Committee (CAC)
- Access for All (AFA)
- Regional Public Transportation Subcommittee (RPTS)
- Bicycle & Pedestrian Subcommittee
- COG Planning Directors
- TPB Freight Subcommittees
- CAOs Monthly
- Aptos System Performance Operation & Technology Subcommittee (SPOTS)

The Staff Director gave overall program management oversight into all the Department's activities.

Work activities the Director was involved in during **February 2026 FY 2026** includes:

- Discussions, review, and finalization of the agenda topics for the TPB's Technical Committee, State Transportation Working Group (STWG) and Board meetings. This includes meeting with the Program Directors and project staff to review the progress and briefing materials for the Program Directors and project staff to review the progress and briefing materials.
- Participation in the STWG, TPB Technical, TPB Steering Committee, TPB's Citizen's Advisory Committee and the TPB Board Meetings.

Other added activities for the TPB Staff Director for **FEBRUARY 2026 FY 2026** include Telephone / Web Ex / Microsoft Teams Communications:

- DMV MOVES Monthly Meetings
- DCP Review / PSR Review
- Discussion Regional Land Use Focused Data Center Forum = Prince William County
- COG Forum @ Data Centers & Energy
- Potomac Interceptor collapse – COG event planning
- DMV Moves Recommendations presentation City of Fairfax

UPWP

The UPWP activities include:

- Supervise the preparation, negotiation, and approval of the annual work program and budget.
- Involving the State Transportation Agencies, the TPB Technical Committee, the TPB Steering Committee and the TPB.

- Preparation of monthly UPWP progress reports for each of the state agencies administering planning funding and prepare all necessary federal grant applications submissions.
- Review all monthly UPWP invoices going to each of the state agencies administering planning funding.

Task 11	BUDGET	Billed this month	% Funds Expended	UPWP Page
TECHNICAL ASSISTANCE	\$1,591,680	\$21,519	6%	79
District of Columbia	\$302,828	\$2,580	1%	79
Maryland	\$537,830	\$0	4%	81
Virginia	\$473,488	\$18,939	14%	83
Regional Transit	\$277,533	\$0	0%	85

11. TECHNICAL ASSISTANCE

11.A District of Columbia

1. Program Development, Data Requests, and Miscellaneous Services

Staff coordinated with the District Department of Transportation (DDOT) to develop a task order with staff's on-call transportation planning contractor to conduct analysis of LiDAR data in Southwest Washington for transportation analysis purposes.

2. Regional Roadway Safety Program

As part of the Regional Safety Program, technical assistance projects were partially funded under the District of Columbia Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

3. Transportation / Land Use Connections Program

As part of the Transportation Land-Use Connections Program, one technical assistance project in DC is partially funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

4. Other Tasks to Be Defined

No activity.

11.B Maryland

1. Program Development, Data Requests, and Miscellaneous Services

No activity.

2. Project Planning, Feasibility, and Special Studies

No activity.

3. Transportation / Land Use Connections Program

As part of the Transportation Land-Use Connections Program, four technical assistance projects in Maryland are fully or partially funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

4. Regional Roadway Safety Program

As part of the Regional Safety Program, technical assistance projects were partially funded under the

Maryland Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

5. Other Tasks to be defined

No activity.

11.C Virginia

1. Program Development, Data Requests, and Miscellaneous Services

No activity.

2. Travel Monitoring and Survey

Staff met with VDOT staff to discuss the Spring 2026 VDOT Active Transportation counts plan.

Staff performed QA/QC on data from the eight Eco-Counters along I-66 owned by VDOT for February 2026 and reported the findings to VDOT staff.

Staff reached out to all the transit operators to confirm the ridership data availability for the upcoming VDOT/NVTC I-66/I-395 mode share study.

Staff completed preparing amendments for task orders impacted by the government shutdown and shared the amendments with the contractor.

Staff reviewed, provided feedback, and accepted the finalized Fall 2025 Active Transportation study data files and geodatabase from the consultant.

3. Travel Demand Modeling

No activity.

4. Transportation / Land-Use Connections Program

As part of the Transportation Land-Use Connections Program, one technical assistance project in Virginia is funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

5. Regional Roadway Safety Program

As part of the Regional Safety Program, technical assistance projects were partially funded under the Virginia Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

6. Other Tasks to be Defined

No activity.

11.D Regional Transit

1. Program Development, Data Requests, and Miscellaneous

No activity.

2. Transit Within Reach Program

Work on the three FY 2024-2025 projects was completed at the end of December when task orders for the projects ended. In March staff continued to work with consultants and recipient jurisdictions to ensure all final invoices were submitted, along with final reports.

3. Other Tasks to be Defined

No activity.

CONTINUOUS AIRPORT SYSTEM PLANNING PROGRAM

Program Management

- Staff prepared the Quarterly Status Report and the summary report for the December billing to send to the FAA.
- Staff reviewed the forms for the December billing of CASP 39, sent by the accounting team to ensure the information was correct and ready to be shared with the FAA.
- Staff prepared technical documentation for existing CASP-related programs, including the General Findings Analysis, Geographic Analysis, Ground Access Forecast Update, Ground Access Travel Time Study, and APS Sample Plan and Drawing.
- Staff updated the monthly enplanement data for BWI, DCA, and IAD using the latest figures from MWA and MAA.

2025 Ground Access Travel Time Study Update

- Staff drafted the Ground Access Travel Time (GATT) Study report and conducted a quality check process.
- Staff created a draft interactive dashboard for the GATT report consisting of all route maps.
- Staff completed the travel time analysis and created travel time reliability maps and charts. Historical transit ridership and travel times were also summarized.

Survey (APS), Phase 1 and Phase 2

- Staff coordinated with the contractor (ICF) and subcontractor (Ebony) to begin the badging process at the three airports (BWI, DCA, IAD).
- Staff coordinated with the airports on operative details in preparation for the 2025 Regional Air Passenger Survey (APS), including but not limited to the status of the room/office, parking passes process, and official letters.
- Staff coordinated and held a meeting with representatives from MWA and MAA to identify the start date for the 2025 Regional Air Passenger Survey (APS).
- Staff completed the badging process at DCA.
- Staff coordinated with the contractor (ICF) and subcontractor (Ebony) to identify currently badged personnel participating in the spring data collection.
- Staff held biweekly check-in meetings with ICF, the on-call contractor, for the 2025 Regional Air Passenger Survey (APS).

Progress on Plan Products

The following is a list of activities that will be undertaken by TPB staff in FY 2026. There are 14 advisory committees and subcommittees that provide subject-matter expertise and consensus for each of these products and projects.

- The Visualize 2050 National Capital Region Transportation Plan is anticipated to be approved in December 2025, which is later than previously planned (June 2025) since the Air Quality Conformity (AQC) Analysis will now include two options: One without the I-95/495 Southside Express Lanes (SSEL) and one with the facility. The focus in 2025 is the AQC Analysis, the Plan Performance Analysis, and all the planning elements in the documentation.
- The FY 2026-2029 Transportation Improvement Program will be finalized (December 2025 approval).
- Nine TLC projects for FY 2026 will be completed (June 2026)
- Six RRSP projects for FY 2026 will be completed (June 2026)
- TPB will select FY 2026 projects for funding and/or consultant services for the DC and Maryland Transportation Alternatives Set-Aside Program, Transportation and Land Use Connections projects, and Regional Roadway Safety projects.

TPB Work Program Progress Report
February 2026 FY 2026

- TPB will set Performance Based Planning and Programming targets for the following federal categories: Annual Highway Safety Targets, Annual Transit Safety Targets, and Transit Asset targets.

Specific Projects/products:

#	PROJECT/STUDY/DELIVERABLE	Consultant?	Est Completion Date
1	Visualize 2050 plan document	No	Dec 2025
2	Visualize 2050 process document	No	Dec 2025
3	Visualize 2050 website	Yes	Dec 2025
4	Access to Opportunities Study	Yes	Dec 2026
5	Transit Access Focus Areas - update	No	2025/2026
6	Conduct resilience analysis: Interior flooding analysis; economic analysis of select adaptation scenarios; and closures due to natural hazard data analysis and mapping	Yes	Varied
7	2024 State of Public Transportation Report	Maybe	Oct 2025
8	Regional Roadway Safety Study Update (deep dive)	Yes	Sept 2025
9	Safety Inventory Assessment /ATE White Paper	Yes	Jan 2026
10	National Capital Trail Network Map Update	Yes	February 2026
11	Bicycle and Pedestrian Plan Update	Yes	Summer 2026
12	Freight Plan Update	Yes	Winter 2027
13	DMVMoves Implementation/ Bus Priority	Yes	Multi-year
14	Annual State of Public Transportation Report	No	June 2025
15	Regional bike/active transportation count program	Yes	Multi-year
16	Regional Extreme Heat Analysis	Yes	June 2026
17	Automated Traffic Enforcement (ATE) Reciprocity Strategy	Yes	Spring 2026
18	Safety Grant Opportunity Summaries and Web Portal	Yes	Varied
19	Work with COG on Regional Advocacy Strategy		Winter 2026
20	TPB Annual Report	No	December 2025
21	Public Participation Implementation Evaluation (every 4 years)	Yes	December 2026

TPB Work Program Progress Report
February 2026 FY 2026

22	Consultant assistance to upgrade COGTools for ArcGIS Pro	Yes	September 2025
23	RFP to renew on-call consultant assistance with travel forecasting	Yes	June 2025
24	Update COG/TPB's strategic plan for travel forecasting methods	No	December 2025
25	Gen 2 (trip-based) Travel Model: Maintain, update, and enhance	Yes	Continuous
26	Gen3 Travel Model (activity-based model): Phase 3 of 3, Usability Testing	Yes	Dec. 2025
27	Participation with the ActivitySim software Project Management Committee		
28	Review of travel demand forecasting model (TDFM) software	Yes	Sep. 2026
29	Conduct AQC analysis & performance analyses of LRTP, including documentation	No	Dec. 2025 for AQC; Mar. 2026 for EJ analysis
30	2015 Ozone NAAQS: Develop Maintenance SIP, includes developing inventories of mobile emissions	No	Dec 2026
31	Vehicle registration/vehicle identification number (VIN) data: De-code 2026 data	Yes	Jun. 2027
34	Track progress toward meeting the region's 2030 & 2050 on-road, transportation-sector GHG reductions goals ??		?
35	Climate change planning: Carbon Reduction Program (CRP)	Yes	TBD
36	Climate change planning: Climate Pollution Reduction Grants (CPRG)	Yes	December 2025
37	Climate change planning: Regional Electric Vehicle Infrastructure Implementation (REVII) Strategy	Yes for 2024 work; TBD for future	TBD
38	Regional Travel Survey	Yes	Multi-year
39	Travel Monitoring Program Enhancement	Yes	December 2025
40	Visualizations and TRAP Page Development	No	Ongoing
41	Travel monitoring data sets and visualizations	Yes	Ongoing
42	Regional Activity Centers Map Update	No	March 2025
43	Round 10.1 Cooperative Forecasts	No	October 2025

TPB Work Program Progress Report
February 2026 FY 2026

44	TLC projects (9 individual products)	Yes	June 2025
45	Transit Within Reach (TWR) projects (3 individual products)	Yes	Dec 2024
46	Regional Roadway Safety Program (6 individual products)	Yes	June 2025
47	Enhanced Mobility Grantee Solicitation	No	Summer 25
48	Performance-Based Planning & Programming: PBPP for CMAQ		?
49	Identify/obtain data to support Gen3 & Gen4 travel models, including RTS and TOBS	TBD	Continuous
50	Regional coordination of future transit on-board surveys (TOBS)	Yes	Multi-year
51	Implementation of new Regional Travel Survey (RTS) format, transitioning from a "once-a-decade" to a more frequent survey activity	Yes	Multi-year
52	State of the Commute Survey	Yes	Winter 2025
53	2025 Washington-Baltimore Regional Air Passenger Survey	Yes	Fall 2025
54	Washington-Baltimore Regional Air Cargo Element Update	No	March 2025
55	Ground Access Forecast Update	No	Spring 2025

FY 2026 TRANSPORTATION PLANNING BOARD
COG/TPB BUDGET EXPENDITURE SUMMARY
February 2026

	DC, MD and VA	FUNDS EXPENDED	BILLED	% FUNDS EXPENDED
	FTA, FHWA and LOCAL		THIS	
	BUDGET TOTAL		MONTH	
1. Long-Range Transportation Planning				
Long - Range Transportation Planning	1,921,626.60	757,845.62	87,691.3	39%
Subtotal	1,921,626.60	757,845.62	87,691.3	39%
2. Transportation Improvement Program				
Transportation Improvement Program	468,378.02	258,989.28	30,274.65	55%
TIP Database Support	255,000.00	186,783.05	20,846.33	73%
Subtotal	723,378.02	445,772.33	51,120.98	62%
3. Planning Programs				
Congestion Management Process	0.00	19,484.74	1,918.39	0%
Systems Performance, Ops & Tech Planning	220,221.64	124,143.26	13,098.62	56%
Transportation Emergency Preparedness Planning	139,586.09	80,267.56	11,053.49	58%
Transportation Safety Planning	685,051.61	422,328.16	35,203.93	62%
Bike & Pedestrian	598,630.07	207,094.44	29,806.16	35%
Regional Public Transportation Planning	880,420.36	440,790.44	47,002.56	50%
Freight Planning	520,683.00	130,818.47	18,442.63	25%
Metropolitan Area Transportation Operation Coord Program Planning	121,525.73	72,248.56	8,747.7	59%
Performance-Based Planning & Programming	0.00	0	0	0%
Resilience Planning	459,516.81	266,540.71	45,598.79	58%
Subtotal	3,625,635.31	1,763,716.34	210,872.27	49%
4. Public Participation/Hum				
Public Participation	748,137.16	520,917.38	61,204.45	70%
Subtotal	748,137.16	520,917.38	61,204.45	70%
5. Travel Forecasting				
Software Support	0.00	0	0	0%
Network Development	1,426,125.07	629,391.87	88,820.74	44%
Model Development	2,355,708.58	834,480.18	85,033.45	35%
Subtotal	3,781,833.65	1,463,872.05	173,854.19	39%
6. Mobile Emissions Planning				
Air Quality Conformity	1,360,649.12	691,123.44	90,514.02	51%
Mobile Emissions Analysis	1,987,485.85	909,548.64	125,463.09	46%
Subtotal	3,348,134.97	1,600,672.08	215,977.11	48%
7. Travel Monitoring and Data Programs				
Research & Analysis	5,156,389.31	1,439,857.53	180,318.93	28%
Data Visualization & Management	980,681.79	493,169.56	52,059.05	50%
Congestion Management Program	863,375.96	96,513.96	8,952.19	11%
Subtotal	7,000,447.06	2,029,541.05	241,330.17	29%
8. Planning Scenarios and Socioeconomic Forecasting				
Socioeconomic Forecasting	1,205,180.22	403,465.18	52,024.37	33%
Scenario Planning	0.00	1,341.5	0	0%
Subtotal	1,205,180.22	404,806.68	52,024.37	34%
9. Transportation Alternativ				
Transportation and Land Use Connections Program	523,039.19	177,329.24	4,966.84	34%
Enhanced Mobility Grant Program	0.00	0	0	0%
Transportation Alternatives Set-Aside Programs	37,600.92	23,072.01	698.36	61%
Regional Roadway Safety Program	246,856.71	32,592.75	1,963.93	13%
Subtotal	807,496.82	232,994	7,629.13	29%
10. TPB Support and Management				
TPB Support and Management	1,652,698.14	727,408.58	63,914.38	44%
UPWP	0.00	166.9	0	0%
Subtotal	1,652,698.14	727,575.48	63,914.38	44%
Core Program	24,814,567.95	9,947,713.01	1,165,618.35	40%
A. District of Columbia Technical Assistance				
Program Development & Misc.	302,828.90	2,580.32	2,580.32	1%
B. Maryland Technical Assistance				
Program Development & Misc.	537,830.77	23,235.72	0	4%
C. Virginia Technical Assistance				
Program Development & Misc.	473,487.73	68,107.72	18,939.04	14%
D. Public Transit Technical Assistance				
Program Development & Misc.	277,533.90	0	0	0%
Technical Assistance	1,591,681.30	93,923.76	21,519.36	6%
TPB Grand Total	26,406,249.25	10,041,636.77	1,187,137.71	38%

**FY 2026 TRANSPORTATION PLANNING BOARD
FINANCIAL STATUS OF TECHNICAL ASSISTANCE**

February 2026
SUPPLEMENT 1

	TOTAL	TOTAL	FTA/STA/LOCAL	FTA	PL FUNDS/LOCAL	FHWA
	AUTHORIZED		AUTHORIZED		AUTHORIZED	
	BUDGET		EXPEDITURES		BUDGET	
A. District of Columbia Technical Assistance						
Program Development, Data Requests, & Misc	15,000.90	1,043.34	1,536.51	106.87	13,464.39	936.47
Regional Roadway Safety Program	36,000.00	0.00	3,687.39	0.00	32,312.61	0.00
Transportation/Land Use Connection Program-DC	0.00	1,536.98	0.00	157.43	0.00	1,379.55
TBD	251,828.00	0.00	25,794.14	0.00	226,033.86	0.00
Subtotal	302,828.90	2,580.32	31,018.04	264.30	271,810.86	2,316.02
B. Maryland Technical Assistance						
Feasibility/Special Studies	24,999.87	0.00	2,560.68	0.00	22,439.19	0.00
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00
Regional Roadway Safety Program-MD	42,000.00	0.00	4,301.96	0.00	37,698.04	0.00
Transportation/Land Use Connection Program-MD	300,000.00	23,235.72	30,728.28	2,379.98	269,271.72	20,855.74
TBD	155,830.00	0.00	15,961.29	0.00	139,868.71	0.00
Subtotal	537,830.77	23,235.72	55,088.71	2,379.98	482,742.06	20,855.74
C. Virginia Technical Assistance						
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00
Regional Roadway Safety Program-VA	42,000.00	0.00	4,301.96	0.00	37,698.04	0.00
TBD	75,188.00	0.00	7,701.33	0.00	67,486.67	0.00
Transportation/Land Use Connection Program-VA	80,000.00	22,586.88	8,194.21	2,313.52	71,805.79	20,273.36
Travel Demand Modeling	24,999.87	0.00	2,560.68	0.00	22,439.19	0.00
Travel Monitoring	236,298.96	45,520.84	24,203.53	4,662.59	212,095.43	40,858.25
VA Other Tasks	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	473,487.73	68,107.72	48,498.21	6,976.11	424,989.52	61,131.61
D. Public Transit Technical Assistance						
Program Development, Data Requests, & Misc	15,000.90	0.00	15,000.90	0.00	0.00	0.00
Regional HCT Graphic/Map	0.00	0.00	0.00	0.00	0.00	0.00
TBD	12,533.00	0.00	12,533.00	0.00	0.00	0.00
Transit Within Reach Solicitation	250,000.00	0.00	250,000.00	0.00	0.00	0.00
Subtotal	277,533.90	0.00	277,533.90	0.00	0.00	0.00
Grand Total	1,591,681.30	93,923.76	412,138.86	9,620.38	1,179,542.44	84,303.38