

# FY 2026



National Capital Region  
**Transportation Planning Board**

January 2026

**Work Program Progress Report**

FY 2026

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

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The TPB approved its FY 2026 Unified Planning Work Program (UPWP) in March 2025. The TPB Work Program Progress Report summarizes each activity for January. In addition, this report concludes with status updates reflecting timelines for all ongoing program plans and projects. Please reference the 2026 UPWP for details concerning the approved budget, and work description for each task. The following graphics identifies all the activities in the UPWP.

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Task 1	BUDGET	Billed this month	% Funds Expended	UPWP Page
LONG RANGE TRANSPORTATION PLANNING	\$1,921,628	\$66,945	35%	41

**1. LONG-RANGE TRANSPORTATION PLANNING**

***1.1 - Visualize 2045 Implementation***

Visualize 2045 has been superseded by Visualize 2050 which was approved in December 2025.

***1.2 - Visualize 2050 Development, Implementation***

With Visualize 2050 approved last month, staff this month worked on updating the Visualize 2050 website, the COG websites (for the MTP, TIP, and AQC), and the documents themselves to reflect the December 17, 2025 approval date. Staff worked with Clark Communications on finalizing the plan and executive summary for digital and print publishing. Staff coordinated with internal staff managing the TIP and AQC Report to upload those final documents. Staff electronically submitted the plan, TIP, and AQC Report to all agency stakeholders requiring a formal submission of these documents. Staff prepared transmittal letters for people involved in the plan including stakeholders of the board and committees who would for whom print copies would be mailed. Staff ordered mailing supplies and made preparations with internal staff for mailing the plan.

Staff began exploring follow-up analysis related to accessibility for continued study in preparation of the next Visualize plan. Staff reviewed the Gen3 vs. Gen2 internal memo showcasing differences between the two models which were run concurrently for the Visualize 2050 plan. Staff began considering how best to capture and the differences in the model outputs and how to prepare for the next Visualize update and its key messages with this new model.

***1.3 - Performance-Based Planning and Programming***

TPB staff met several times internally to review the transfer of management of federal performance measure tracking, target setting, and reporting. New management staff began conducting research into other MPO practices to see how they meet federal requirements and share their performance findings with the public. Staff compiled a contact list for internal and state agency staff working on each of the federal performance measures. Staff developed a timeline of anticipated internal and state activities to meet performance measure requirements.

***1.4 - Federal Compliance***

Staff electronically submitted the Visualize 2050 National Capital Region Transportation Plan, the FY 2026-2029 Transportation Improvement Program, and the Air Quality Conformity Analysis Report of the plan and TIP to key federal and state agencies. Staff published final copies of these documents online.

***1.5 - Policy Board-Directed Activities***

Since the approval of Visualize 2050 in December 2025, the Policy Board has not provided any new directives.

Task 2	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRANSPORTATION IMPROVEMENT PROGRAM	\$723,377	\$47,093	55%	45

**2. TRANSPORTATION IMPROVEMENT PROGRAM**

**2.1- Transportation Improvement Program (TIP)**

TPB staff processed and approved a total of 20 administrative modification requests from member and implementing agencies during the month of January:

- DDOT (9)
- MDOT/SHA (7)
- Montgomery County (1)
- Virginia Railway Express (3)

TPB staff also established regular monthly meetings with each of the three DOTs to discuss ongoing amendment and administrative modification topics.

Staff also continued development of the list of projects with federally obligated funds in FY 2025.

**2.2-TIP Database Support**

Consultant EcoInteractive, continued to provide their Software as a Solution platform, customized and branded as TPB’s Project InfoTrak database application, as well as ongoing bug fixes and help desk support for staff and member agency users.

In January, TPB staff held regular weekly meetings with a representative from EcoInteractive. The consultant performed the following tasks under the ten (10) standard maintenance hours per month provided for in the baseline contract:

- Restored currency formatting to funding change narrative line items in Change Summary fields for project overview reports and amendment summary reports.

The consultant also performed work on or completed the following tasks under a professional services expansion package to the baseline contract that provides forty (40) hours of additional work per quarter, or an average of 13.3 hours per month:

- Add functionality to opt for inclusion of changes to project and or funding information narrative in the project overview reports (completed).

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Task 3	BUDGET	Billed this month	% Funds Expended	UPWP Page
MULTI-MODAL PLANNING	\$3,625,639	\$300,047	43%	47

**3. MULTI-MODAL PLANNING**

**3.1. Systems Performance, Operations, and Technology Planning**

Staff started planning for a regional Connected and Automated Vehicles (CAV) meeting to discuss current state of CAV deployments in the NCR region.

Staff continued discussions with RESF-1 and MATOC regarding Traffic Incident Management issues in the region.

Staff met with DDOT and MDOT members to discuss future presentations on TIM in their jurisdictions. Staff also met with VDOT TIM committee representative to discuss presentation at the February RESF-1 meeting.

### ***3.2 Transportation Emergency Preparedness Planning***

Preparations were undertaken for future meetings of the Transportation Emergency Preparedness Committee (R-ESF 1) discussing current regional transportation emergency preparedness issues.

### ***3.3 Transportation Safety Planning***

Staff presented findings from two studies - one that looked to inventory jurisdictional safety activities related to the TPB's 2020 Safety Resolution and another that reviews the current research on the effectiveness of speed and red-light automated traffic enforcement to the Technical Committee at its January 9 meeting.

Staff collected comments from the Transportation Safety Subcommittee and the Technical Committee on the draft reports of the Inventory Study and the ATE white paper.

Staff attended a monthly meeting for grantees of the DC Highway Safety Office (HSO) on January 8 and had a discussion with DC HSO staff to clarify the study scope on January 20. Staff also began planning for the procurement of a consultant.

Staff attended the Maryland Vision Zero Quarterly meeting on January 8 and the MDOT Grants Roadshow 2026 on January 12.

Staff attended a meeting with DDOT staff to discuss DC traffic camera data in the ATE white paper on January 20.

Staff continued coordination with the Transportation Safety Subcommittee chair to plan meetings for 2026

### ***3.4 Bicycle and Pedestrian Planning***

Staff organized and held the January 20 meeting of the Bicycle and Pedestrian Subcommittee. This was the first meeting for the new Chair for 2027, Meg Young. Toole Design briefed the Subcommittee on the planned activities for the update of the regional Bicycle and Pedestrian Plan, and Nicole Wyands presented on ActiveFairfax. Fairfax County's long-awaited active transportation plan.

Staff worked with Toole, COG GIS staff, and others to develop the data request for the BP plan sent to the jurisdictions.

Staff completed and submitted the DC FY 27 Street Smart application.

Staff submitted Q1 reports, and reimbursement claims for MD and VA grants.

### ***3.5 Regional Public Transportation Planning***

Subcommittee held its first meeting of 2026 virtually on January 27. At the meeting, the new Chair Andrew Grinberg from DDOT gave a welcome address, then Fairfax CUE transit provided an update on their new transit development plan, and TPB staff provided briefings on the organization's Transportation Demand Modeling and Forecasting program, the State of the Commute report, and implementation of DMVMoves. The next meeting is scheduled for February 24.

Staff made final edits to the 2024 State of Public Transportation report. Publication is expected in early February.

Staff continued supporting the DMVMoves transit initiative, including but not limited to coordinating and collaborating with regional partners and the internal project team to organize implementation of the DMVMoves plan and discussing projects undertaken by partners related to the Action Plan, such as an enhanced WMATA Bus Stop Program. Staff continued planning for the relaunch of issue-specific working groups and a broader coordination committee to support and coordinate the local implementation of action steps.

Staff continued serving as a TPB liaison to the Westpark Dr. Transportation-Land Use Connections project in Fairfax County, VA, participating in bi-weekly check-in calls. Staff also continued supporting the management of the Extreme Heat Transit Resilience project. Staff attended the monthly NVTC MAC and WMATA JCC meetings.

Staff co-presented at the TRB Annual Meeting TPB's 2024 Intercity Travel Study and the industry's post-pandemic recovery. Finally, staff participated in the AMPO Intergovernmental Affairs Group's first meeting.

### **3.6. Freight Planning**

The Freight Subcommittee held its next reoccurring meeting on January 29. The meeting focused on sustainable freight activities and featured presentations on highlights of the NYC DOT freight programs such as Weigh-in-Motion, Commercial Cargo Bike Program, and the Blue Highways Program, and highlights of DDOT's E-Bike Food Delivery Pilot. Coordination continued with the Freight Subcommittee chairs to plan for the next reoccurring meeting.

Staff continued coordination with DDOT and MDOT on Critical Urban Freight Corridors (CUFCs).

Staff continued development of a Request for Proposal for consultant services to update the National Capital Region Freight Plan.

### **3.7 Metropolitan Area Transportation Operations Coordination Program Planning**

The MATOC Operations Subcommittee met at DDOT on January 22. Topics discussed planning for upcoming winter weather and planned events in region.

On January 13, MATOC held the monthly Severe Weather Working Group meeting at Montgomery County Public Safety Headquarters. The upcoming forecast was discussed. Members also gave updates on their weather readiness for upcoming forecasted events.

On January 16, MATOC held the monthly MATOC Steering Committee meeting. Topics discussed included communications, coordination, and Traffic Incident Management topics.

### **3.8. Resiliency Planning**

Staff continued to advance several resilience and analysis initiatives in January. The consultant-led Extreme Heat Project held bi-weekly coordination meetings while staff began reviewing preliminary materials and providing feedback. Team held a call with transit agencies to begin data collection efforts. TRIP Maintenance activities continued, checking in on the annual prioritized project list update and extending the deadline through mid-February, and continued coordination with ICF on

inputs for the TDM Scenario Study: Flooding Impacts. Staff also worked with ICF to finalize economic impact analysis products and plan for presenting the results to the Regional Transportation Resilience Subcommittee and engaged in state-of-practice research through relevant meetings and webinars.

In addition to project work, staff completed planning, coordination, and administrative tasks. This included preparing for upcoming RTRS Subcommittee and Technical Committee meetings, finalizing white paper summaries and the BCA framework for the economic impact analysis project, and supporting development of presentation materials led by ICF. Staff also attended the Transportation Research Board’s annual meeting mid-January, presenting the interior flooding analysis at the meeting alongside three other state DOTs. Presented on interior flooding study at the Maryland Silverjackets meeting last week of January. Staff completed routine administrative activities such as invoicing, scheduling, reporting.

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Task 4	BUDGET	Billed this month	% Funds Expended	UPWP Page
PUBLIC PARTICIPATION	\$748,137	\$66,769	61%	55

**4. PUBLIC PARTICIPATION**

***4.1 Public Participation and Outreach***

Between noon Tuesday, December 16 and noon Tuesday, January 20 the TPB received no public comments.

The January meeting of the TPB Community Advisory Committee (CAC) was held virtually and in-person on January 15. The CAC discussed work planning for the year, including a presentation on the UPWP and on the future of transportation decision-making. They also discussed next steps for DMVMoves, held their “Act Locally” round robin, celebrated accomplishments, and installed new leadership for 2026.

The AFA planned their February meeting and cemented co-chairs for 2026.

***4.2 Communications***

*News Stories*

The following news stories were posted on the COG/TPB website during the month of January and shared in the TPB News e-newsletter:

- o Transportation Planning Board elects Gaithersburg City Council Member Neil Harris as 2026 TPB Chair (January 5, 2026)
- o TPB accepting applications for FY 2027 Transportation Land Use Connections and Regional Roadway Safety Programs (January 7, 2026)
- o In-depth regional survey shows commuting returning to pre-pandemic patterns (January 21, 2026)

*COG/TPB Website Updates*

Staff updated the following COG website pages during the month of January: Transportation Land-Use Connections, Regional Roadway Safety Program, Visualize Plan, Transit Within Reach Program,

Transportation Alternatives Set-Aside, Transportation Improvement Program, Air Quality Conformity, and TPB Comment Form.

*Social Media*

Staff posted or shared the following through TPB’s social media channels: TPB announces new officers (Jan. 6), 2025 COG highlights (Jan. 7), WMATA Metro safety (Jan. 7), Virginia Railway Express Long Bridge changes (Jan. 7), Transportation Land-Use Connections and Regional Roadway Safety application period (Jan. 12), TPB January meeting (Jan. 21), State of the Commute survey results (Jan. 21), Clean Air Partners car idling (Jan. 21), State of the Commute survey results (Jan. 22), Recognizing CAC Chair Daniel Papiernik (Jan. 23), America Walks webinar (Jan. 26),

*New Publication: TPB Annual Report*

TPB staff completed a 2025 TPB Annual Report, available in both digital and print versions. TPB staff also created a short video with highlights from the annual report.

*Task 1 Long-Range Transportation Planning support*

TPB staff updated the Visualize 2050 website and COG/TPB website to reflect the December 17, 2025, approval of the Visualize 2050 National Capital Region Transportation Plan, approval of the FY 2026-29 TIP, and the Air Quality Conformity Analysis results for the plan and TIP. The Visualize 2050 homepage was redesigned to reflect plan adoption status, and the final versions of the TIP and Air Quality Conformity Analysis Report were uploaded to the COG and Visualize 2050 websites. The landing page content on the COG website TIP and Air Quality pages were updated with pertinent reports, project lists, and appendices for formal transmittal of the air quality conformity analysis results. TPB staff prepared for final printing and distribution of the Visualize 2050 plan and executive summary.

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Task 5	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRAVEL FORECASTING	\$3,781,835	\$149,398	34%	57

**5. TRAVEL FORECASTING**

***5.1 Network Development***

Staff continued to work on the COGTools migration project, with consultant assistance from the selected contractor, ASRI, and its subcontractor, AECOM. Specifically, COG, ASRI, and AECOM staff held the first monthly check-in meeting on January 6, and ASRI finished the code review and started the conversion.

In preparation for the official release of the Gen3 Travel Model, staff exported the 2025 network files in Cube Public Transport (PT) format from the working network database and conducted preliminary QA/QC checks. Staff identified a few issues in network coding and fixed them either in the network database or in COGTools.

Staff continued to improve COGTools and its documentation. Specifically, staff developed a new module in COGTools to generate the HOV-LOV correspondence table from the highway network, based on matching links geometrically.

Staff continued to work on the Gen2 Travel Model network development report.

In support of the preparation of the travel model transmittal package for Visualize 2050, scheduled for release to the requesting parties early in 2026, staff developed transportation networks for 2045 and 2050 that will become a part of the package.

Staff continued to review and update the networks in the database for consistency, including the continuing review of centroid connectors (which represent local roads in the highway network) and screenline IDs (screenlines are imaginary lines that intercept several road links and are used to compute traffic assignment metrics in various corridors of the region).

Staff began to develop a base year 2025 transit network that will be used in future studies. In support of this effort, staff reached out to our member agencies for updated information and began to assess data needs and availability for the project, e.g., obtaining General Transit Feed Specification (GTFS) data or relying on published schedules that are not stored in GTFS format.

### ***5.2 Model Development and Support***

Request for Proposals (RFP No. 26-004 (“Consultant assistance with travel demand forecasting methods used by the COG/TPB staff”) closed on October 30. In January, COG staff developed the contracts with the two winning contractors (RSG and Cambridge Systematics, Inc.) and routed them for signatures.

The TPB Travel Forecasting Subcommittee (TFS) generally meets in odd-numbered months. COG’s Travel Forecasting and Emissions Analysis (TFEA) staff attended and presented at the January 23 TFS meeting, which covered the following topics:

- Subcommittee Meeting Schedule and Format for 2026
- Status Report on COG/TPB’s Request for Proposals (RFP) No. 26-004, Consultant Assistance with Travel Demand Forecasting Methods Used by the COG/TPB Staff
- COG/TPB Gen3 Travel Model: Status Report From COG/TPB Staff
- Transportation Research Board (TRB) Annual Meeting: Sharing Session

### ***Generation 2/Ver. 2.4 Travel Model***

Staff continued to distribute the transmittal package for the Gen2/Ver. 2.4.6 Travel Model with 2022 Amendment to Visualize 2045 network inputs and Round 10.0 Cooperative Forecasts land use inputs for travel forecasting per data requests.

The Visualize 2050 Long-Range Transportation Plan was approved by the TPB on December 17. In January, staff continued to conduct the modeling work in preparation for a new transmittal package for the Gen2/Ver. 2.4.6 Travel Model with Visualize 2050 inputs. This transmittal will include the following analysis years: 2017, 2025, 2026, 2030, 2040, 2045 and 2050. Note that 2050 is still under development and 2017 was not part of the air quality conformity analysis, but it is included to provide base-year network inputs that are consistent with pre-Covid conditions.

Staff started to prepare model documentation for the new Gen2/Ver. 2.4.6 Model transmittal package, including the highway and transit networks report, model user’s guide, the transmittal memo, and cover letter.

### ***Generation 3 Travel Model***

Staff continued to work on the Phase 3 development of the Gen3 Travel Model, an activity-based travel model (ABM) implemented in both ActivitySim software and Bentley Systems Cube software. Specifically:

- Following the beta release of the Gen3/Version 1.0.5 Model on November 7, staff have received 11 requests for the model. Staff created an on-line survey and followed up with the beta model recipients to solicit their feedback on January 13. Staff received several responses and are working to prepare a response to the comments from AECOM. Staff also provided technical assistance to M-NCPPC staff regarding the model setup.
- Plan Development and Coordination (PDC) Team staff reviewed the memo that documents the results of the Visualize 2050 performance analysis using the Gen3 Model and provided their comments on January 22. Staff had an internal meeting to discuss those comments on January 27 and are working to prepare a written response.
- Staff continued to make post beta model improvements and bugfixes.
  - Staff conducted a sensitivity test by doubling station parking costs to (1) verify that the model fix associated with the PNR parking cost is sufficient and (2) confirm that the model response exhibits reasonable directionality. Staff found the results satisfactory.
  - After migrating the package manager software from Conda to UV, staff updated the environment installation procedures for both the Gen2 and Gen3 models. Staff also updated the installation instructions in the README file.
  - Staff cleaned up and re-organized the Visualizer input data and updated the model setup associated with the Visualizer program.
  - Staff revised the ActivitySim log settings to eliminate unnecessary runtime warnings in the model report.
  - Staff updated the model to ensure all Cube OpenPaths Cluster instances will be closed at the beginning and end of a model run, preventing potential run crashes.
  - Staff removed the "home" trip purpose from the ActivitySim summarization script and corrected the change-directory statements in the batch scripts to resolve a path-not-found error.
  - Staff updated the Gen3 Model utilities for compatibility with the gen3\_model151 environment, which includes Pandas 2.x, and initiated a draft Pull Request, which is now under review by TPB staff.
  - Staff migrated the package and environment manager in the MWCOG Population Synthesizer from Conda to UV (enabling Pandas 2.x support). Staff conducted a model run and found a marginal effect of this migration of travel modeling outputs.
- Staff started to prepare for the official release of the Gen3 Model this spring. Specifically,
  - Staff developed a draft memo that documents the post-beta model calibration work. The memo is currently under review.
  - Staff merged recent model updates into the GitHub main branch and conducted a 2018 model run to perform highway and transit validations. Staff examined the validation results and found them satisfactory. Staff are working to document the validation results.
  - Staff performed a first review of the Gen3 Model User Guide and updated it.
  - Staff reviewed and updated the model flowcharts.
  - Staff continued to prepare model inputs for the analysis years that will be included in the transmittal package.

**Software support**

Working with COG’s Office of Information Technology (IT), TPB staff continued to maintain the software and hardware used to conduct travel demand forecasting and mobile emissions modeling. Hardware includes travel model servers (TMS) and mobile emissions model workstations (MEMWs) maintained at COG. Software includes Bentley Citilabs Cube, Python, Git/GitHub, R, MOVES, MySQL, MariaDB, and a travel speed post processor, implemented in Cube, for estimation of mobile emissions.

Staff have continued to meet, conduct model tests, and work with IT staff to address any issues related to the performance of workstations and servers using the Amazon Web Services (AWS) cloud servers. TPB staff are continuing to conduct tests to ensure that the processes that used to be executed using the on-premises computers can now be executed in the cloud. TPB staff are continuing to back up the files located on the on-premises servers.

**Other activities**

In January, staff serviced one data request from a consultant for loaded-link highway networks in GIS shapefile format from the Gen2/Ver. 2.4.6 Travel Model for the years 2017, 2021, 2023, 2025, 2030, 2040, and 2045 for an internal modeling analysis.

In advance of an upcoming staff retirement, staff were cross-trained in how to prepare model transmittal packages and transmit standard data items for future potential data requests.

Staff attended a meeting with Bentley staff on January 15, 2026, to discuss Bentley software updates.

Staff attended ActivitySim Consortium meetings regularly on Tuesdays and Thursdays. Staff attended the ActivitySim partners-only check-in meeting on January 8.

Staff continued to conduct daily modeling work on AWS cloud servers and worked with IT to resolve issues encountered on the AWS servers. In January, staff worked with IT to resolve Cube OpenPaths crashes on tms7 and replace a failed hard drive on tms8.

Staff developed a TRB Participation memo, dated January 16, that documents DTP staff participation in the 2026 TRB Annual Meeting.

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Task 6	BUDGET	Billed this month	% Funds Expended	UPWP Page
MOBILE EMISSIONS PLANNING	\$3,348,133	\$149,856	41%	63

**6. MOBILE EMISSIONS PLANNING**

***6.1 Air Quality Conformity and Other Activities Associated with the Long-Range Transportation Plan***

Upon conclusion of modeling activities associated with the air quality conformity analysis of Visualize 2050, staff continued to prepare air quality conformity and plan documentation, and to review additional documents assigned by others.

Staff finalized the air quality conformity and metropolitan transportation plan official transmittal letters and distributed them to the federal partners, state agencies, and other stakeholders.

In support of the preparation of the travel model transmittal package for Visualize 2050, scheduled for release to the requesting parties early in 2026, staff executed travel demand modeling runs for 2045 and 2050.

Staff began to coordinate work activities related to the Congestion Mitigation and Air Quality (CMAQ) Improvement Program component of the Performance Based Planning and Programming with the Plan Development and Coordination Team.

In accordance with the TPB consultation procedures, staff forwarded the following items to the consultation agencies and public advisory committees: the TPB meeting agenda and a summary memo regarding the monthly TPB meeting and the air quality conformity consultation elements.

### **6.2 Mobile Emissions Analysis, Including Emissions Reduction Activities**

COG's Department of Environmental Programs (DEP) and TPB staff coordinated on a schedule for the upcoming development of a Maintenance Plan (MP) related to the Redesignation Request (RR) associated with the 2015 ozone National Ambient Air Quality Standards (NAAQS). DEP and TPB staff continued to coordinate with state air agencies regarding the use of the MOVES5 mobile emissions model to develop on-road, mobile-source emission inventories for the plan. The emissions inventories will also include the setting of new Motor Vehicle Emissions Budgets (MVEBs) for the region. In support of this effort, TPB staff continued to review, test, and analyze the MOVES model inputs provided by DEP staff. TPB staff briefed Metropolitan Washington Air Quality Committee – Technical Advisory Committee (MWAQC-TAC) on the findings of these tests, designed to inform MOVES5 input development for vehicle fuel types for the on-road transportation sector (item #2). Upon reviewing the findings, to more accurately reflect today's conditions, the committee agreed to assume a less rapid vehicle fleet electrification that was originally reflected in inputs for the future analysis years.

TPB staff continued to work with DEP staff, member jurisdictions, and state air agencies to facilitate various aspects of air quality, emissions reduction, and vehicle electrification activities.

Staff continued to coordinate planning activities with the state departments of transportation related to the Carbon Reduction Program (CRP). This program, established by the Bipartisan Infrastructure Law (BIL), provides funds for projects designed to reduce on-road transportation emissions. Staff documented current Maryland CRP obligations in our region and Baltimore Regional Transportation Board (BRTB) project selections.

Staff continued to monitor developments related to the Climate Pollution Reduction Grants (CPRG), established by the Inflation Reduction Act. This program provides an investment of \$5 billion to support efforts by states, municipalities, air pollution control agencies, and tribes to develop and implement strong, local greenhouse gas reduction strategies.

In support of the emission reduction activities in the region, staff attended a presentation by the California Department of Transportation on using travel demand models for project-level analyses.

Staff continued to monitor developments related to vehicle electrification in the region. In support of this activity, staff attended the COG meeting at the Washington Auto Show.

Staff continued to follow developments related to the most recent version of the MOVES model (MOVES5), which was released by the EPA (December 2024). Staff continued to conduct MOVES5 model tests and document the findings. The MOVES5 model is being used for the first time in production for the MP/RR for the 2015 ozone NAAQS, as discussed earlier in this section. Staff also continued to investigate other methods to obtain vehicle registration data, mainly by exploring vehicle identification number (VIN) data posted on the National Highway Traffic Safety Administration (NHTSA) website and looking for ways to decipher and decode the vehicle data available on the website.

Task 7	BUDGET	Billed this month	% Funds Expended	UPWP Page
TRANSPORTATION RESEARCH AND DATA PROGRAMS	\$7,000,947	\$474,399	26%	67

**7. TRAVEL MONITORING AND DATA PROGRAMS**

***7.1 Transportation Research and Analysis***

Staff reviewed the RTS survey material proofs (e.g., invitation letter, postcard, envelope) to be used for the pretest survey and made final revisions.

Staff reviewed the RTS survey public website and provided feedback to the consultant.

Staff coordinated with the COG Communications team to update the survey webpage to inform the upcoming 2026 RTS.

Staff coordinated with a member jurisdiction (Prince George's County) about pricing for purchasing additional samples for the RTS effort.

Staff reviewed and provided input on the RTS Google Surround advertisements, which will be targeted to households invited to participate in the survey.

Staff worked with the contractor to make final preparations for the launch of the pretest survey.

Staff held a discussion with the survey contractor and subcontractor to discuss public outreach approaches and strategies for the RTS effort. Staff also coordinated with the COG public outreach specialist and communications manager to discuss outreach efforts to improve survey responses for hard-to-reach populations.

Staff shared with the consultant what elements should be included in the survey monitoring dashboard.

Staff reviewed the contractor's response to feedback received from internal testers on the smartphone app in advance of the pretest.

Staff delivered a presentation to the TPB Technical Committee concerning an update with TPB's enhanced travel monitoring program, the Mobility Analytics Program (MAP) and its associated, advisory subcommittee, the Mobility Analytics Subcommittee (MAS).

Staff continued collecting and processing the data for measures related to congestion management, to be placed in interactive dashboards currently in development, that are found in the enhanced Congestion Management Process, and its associated FY2026 Technical Report.

Staff continued meeting internally to discuss freight-focused metrics that partially comprise the economic development portion of the MAP.

Staff helped prepare a presentation for DMVMoves integration with the MAP.

Staff identified a Chair for the 2026 calendar year of the MAS.

Staff scheduled the next meeting of the MAS, to be held in a hybrid format on March 26, 2026.

Staff initiated RFP discussions for the new traffic monitoring contract.

Staff transmitted the 2024 Station AADT table to the GIS team for inclusion in RTDC.

Staff reviewed historical active transportation data and is preparing updates for 2023–2025 for incorporation into RTDC.

Staff participated in discussions regarding the PBPP transition and 2026 activities.

#### *Data Requests*

Staff responded to a data request for the top 50 traffic bottlenecks in Northern Virginia on non-interstates - major highway facilities.

#### *Meetings & Conferences*

COG/TPB staff participated in the 2026 Transportation Research Board Annual Meeting and was invited to speak at a session focusing on household travel surveys versus passive data.

Staff participated in weekly meetings with the consultant for the Regional Travel Survey (RTS).

Staff participated in biweekly meetings with the Gen3 Model Development Team.

Staff attended a variety of meetings included TPB Tech, Aviation Tech Subcommittee, TFS, and the Regional Trail Count Program - Quarterly Meeting, etc.

### **7.2 Data Management and Visualization Services**

Staff continued to coordinate with TPB's Travel Monitoring and Planning Assistance Program Manager to review metrics, data sources, documents and other products for the Mobility Analytics Program (MAP). Staff worked to normalize the input files for the safety metrics from the District of Columbia, Maryland, and Virginia for the more recent available year as well as retrofit the data received from the consultant for TPB's regional safety study. Staff continued to coordinate with TPB's Multimodal (MM) Planning team. Staff also began reviewing the Census data tables that were downloaded for Cooperative Forecasting metrics of the MAP.

Staff began development on Power BI dashboard products for the TPB FY26 Congestion Monitoring Process (CMP) Technical Report. Staff began to process input data on travel time reliability and began to design the Power BI visualizations of these data. This work is ongoing.

Staff continued to support the Commuter Connections consultant project undertaken to develop dashboard products using data from the State of the Commute (SOC) report. Staff worked with the consultant team to create web links to use in the final product and to correct links to the underlying data. Staff met with consultant staff on January 15 to begin the dashboard data migration process.

Staff received new congestion bottleneck data (2025) from fellow DTP staff. Staff processed the new data and created additional web maps and applications to include in the overall web mapping application displaying historical congestion/bottleneck data for the TPB region for 2021-2025.

Staff finalized a procedural document that includes data and transmittal specifications for accepting Cooperative Forecasting geospatial and tabular data from the DCPS staff.

Staff began updating the Census American Community Survey (ACS) content items in the TPB/COG ArcGIS Enterprise portal to reflect the most recent vintage of 5-year ACS data (2020-2024). Staff acquired data through the Census API and created geospatial feature layers for the TPB planning area.

Staff performed some exploratory analysis of the United States Postal Service (USPS) Population Mobility Trends (PMT) monthly data previously downloaded. Staff created a list of ZIP codes in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Statistical Area (MSA) in ArcGIS Pro

and used that as a reference for USPS data. Staff continued to coordinate with COG's Department of Community Planning and Economic Services (DCES) staff to determine the usefulness of this dataset.

Staff updated traffic count data services available in the Regional Transportation Data Clearinghouse (RTDC). Staff updated the average annual daily traffic (AADT) layer to include data through 2024. Staff updated the map service for the AADT layer and created an additional feature layer of the traffic count station location points.

Staff developed a draft Standard Operating Procedure (SOP) document for Geospatial and/or other Data Delivery. The document is currently under review.

Staff began to develop additional documentation related to developing accessible geospatial on online content. Staff continued to review documentation to identify best practices and practical accessibility techniques to implement. Staff developed a preliminary checklist for creating said content. This work is ongoing.

Staff continued to identify, manage, and retire content items in ArcGIS Enterprise and ArcGIS Online as appropriate. Staff identified duplicate content and updated relevant items to ensure authoritative data layers are up to date. Updates include the management and organization of the Local Technical Assistance and High-Capacity Transit (HCT) current and legacy (deprecated) content.

Staff continued to perform several updates to and organization of geospatial content items in ArcGIS Online and ArcGIS Enterprise to support a more integrated and streamlined relationship between the two products. This work is an ongoing task of the Planning Data Resources team.

Staff planned and participated in the January 20th GIS Committee/GDX Working Group virtual meeting. Highlights of the meeting included: Updates on CAD2GIS and GDX happenings and the regular status reports on Virginia and Maryland Next Gen 9-1-1 and other state updates.

#### Data Requests

Staff responded to a data request from Washington Metropolitan Area Transit Authority (WMATA) staff regarding sources for traffic and congestion-related data

Staff responded to a request from TPB's Planning Data and Research Program Director to create two map graphics for use in presentations/reports. Staff prepared the following two graphics: TPB member/boundary map, and Transportation Analysis Zones (TAZ) for the TPB Modeled Area.

Staff responded to a request to create a static map graphic for the MWCOCG Regional Roadway Safety executive report.

Staff responded to a request from TPB's Grants & Technical Assistance Program Manager to create a reference map to be used in the review of Local Technical Assistance grant applications. Staff developed the web map Local Technical Assistance Programs Reference Map in ArcGIS Enterprise.

Staff responded to a request from TPB's transit planner to create a dataset of 2024 General Transit Feed Specification (GTFS) routes and stops. Staff published the item to ArcGIS Enterprise to be used by all TPB/COG staff.

#### Meetings & Conferences

Staff attended the Maryland State Geographic Information Committee (MSGIC) quarterly meeting held on January 21.

Staff met with staff from the National Academies of Sciences, Engineering, and Medicine on January 5 to discuss the Bureau of Transportation Statistics (BTS) data products and the future of BTS' National Transportation Atlas Database (NTAD) and other geospatial programs.

Staff attended the COGTools consultant progress meeting held on January 6.

Staff met with fellow DTP staff on January 7 for an Access to Opportunities Study brainstorm session.

Staff attended the Regional Roadway Safety Program (RRSP) check-in meeting for the Braddock Road Safety Improvements project on January 8. This meeting discussed plans for the upcoming in-person sketch concept review scheduled for February 2026.

Staff attended the Cooperative Forecasting and Data Subcommittee meeting held on January 13.

Staff attended the TPB Bicycle and Pedestrian Subcommittee meeting held on January 20.

Staff attended an internal meeting regarding the StreetLight big data platform and potential data needs from the product.

Staff attended the TPB Regional Public Transportation Subcommittee (RPTS) meeting held on January 27.

Staff attended the kickoff meeting for the TPB Bicycle and Pedestrian Plan on January 28.

Staff met with fellow DTP staff on January 28 to discuss the TPB Transit On-Board Survey (TOBS) Transit-on-board survey. Staff updated the tracker spreadsheet to reflect the current status of agency coordination.

Staff continued to attend meetings with the Plan Development and Coordination staff related to Project InfoTrak (PIT) project records and mapping products inputs in support of Visualize 2050 as necessary.

Staff participated in meetings and email exchanges with the Travel Forecasting and Emissions Analysis Program team and their contractor, RSG.

### ***7.3 Congestion Management Process***

Staff developed two draft papers to be hosted on the TPB congestion management webpages, and hyperlinked in the CMP FY2026 Technical Report on the choices made on using NPMRDS – INRIX data versus INRIX data for certain Congestion Management Process (CMP) metrics, and a paper discussing how the TPB is in full compliance with all eight stipulations set forward in FHWA code for MPOs in a Transportation Management Area (TMA) to be in compliance with a CMP.

Staff collected and analyzed the top 10 bottlenecks in the TPB Region, using RITIS' Bottleneck Ranking Tool, for CY 2025, that have been incorporated in an interactive ESRI web application featured in the CMP Technical Report.

Staff ran 10 Origin-Destination analyses, using StreetLight's Origin-Destination through Middle Filter Analysis, using the CY2025 top 10 bottlenecks in the TPB Region, to discern trip origins and destinations through the bottlenecks during the bottlenecks' time of maximum effect.

Staff developed four interactive, data dashboard mock-ups to be incorporated in the FY26 CMP Technical Report as well as in TPB's enhanced travel monitoring program, the Mobility Analytics Program (MAP).

Staff continued data collection, processing, formatting, and analysis on the metrics of: Causes of Congestion – which comprises the Causes of Congestion Dashboard; Buffer Index (BI), Planning Time Index (PTI), Travel Time Index (TTI), Level of Travel Time Reliability (LOTTR), & Truck Travel Time Reliability (TTTR) - which comprise the Travel Time Reliability Dashboard; Peak Hour Excessive Delay (PHED) & Vehicle Hours of Delay (VHD) - which comprise the Congestion Intensity Dashboard; and Vehicle Miles Traveled (VMT) & Percent of Congested Miles (PCM) - which comprise the System Usage Dashboard.

Staff discussed key findings concerning the PHED and PTI in the FY26 CMP Technical Report.

Staff continued general writing and editing the FY26 CMP Technical Report across all chapters and sub-chapters found in the StoryMap.

Task 8	BUDGET	Billed this month	% Funds Expended	UPWP Page
REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION	\$1,205,181	\$40,566	29%	73

***8. REGIONAL LAND USE AND TRANSPORTATION PLANNING COORDINATION***

***8.1 Regional Land Use and Transportation Coordination***

Staff released the October REMS report with September data points that tracks the region’s job growth, unemployment, inflation, and housing production. The Federal Government Shutdown during the fall of 2025 continued the delay of several different products from the Bureau of Labor Statistics (BLS) and the U.S. Census Bureau. October and November BLS data were released in January 2026. The December 2025 REMS report release is planned for February 2026. Staff continued to update the COG REMS dashboard as needed.

Staff convened a special meeting of the Cooperative Forecasting and Data Subcommittee on January 13th.

The meeting included a presentation from Elizabeth Hardy (Arlington County) and Brian Engelmann (Prince William County) about a survey among committee members about cooperative forecasting methods among the COG jurisdictions. The presentation highlighted the need for the creation of a working group to help refine the questions and direct final work product.

Staff did not convene the Planning Directors Technical Advisory Committee for a meeting in January 2026.

Staff started the work on the “Suggested Baseline Employment Memo” for Year 2024 by compiling the 2024 Public Use Microdata Sample (PUMS) data from Census Bureau and calculating the Self-Employed factors for each of the COG jurisdictions. Additional revisions (revised Military employment) were made to the 2023 Baseline Excel Spreadsheet and the creation of the new 2024 memo template.

Staff also started the preliminary work on the 2025 Commercial Construction Indicators report and the Multi-Family Rental Construction report by developing a project schedule and timeline.

Staff supported the recruitment of the director for COG’s Department of Community Planning and Services by serving on an interview panel for potential candidates. Once hired, the new director will provide lead staff support to the Planning Directors Technical Advisory Committee, which oversees the development of the cooperative forecasts of population, households, and employment—key land use assumptions incorporated into TPB’s regional travel demand forecasting model.

Task 9	BUDGET	Billed this month	% Funds Expended	UPWP Page
COMPLETE STREETS, MOBILITY AND ENHANCEMENT PROGRAMS	\$807,498	\$86,429	28%	75

**9. COMPLETE STREETS, MOBILITY AND ENHANCEMENT PROGRAMS**

**9.1 Enhanced Mobility Grant Program**

Standard operations continued for 47 open Enhanced Mobility projects. Twenty-two requests for reimbursements totaling \$233,356.11 were processed and paid. Quarterly and annual progress reports were collected from subrecipients and reported to FTA via TrAMS. Award letters were sent to applicants whose projects were endorsed and approved by the TPB and initial FTA compliance documents were requested.

**9.2 Regional Roadway Safety Program**

Work on all four FY 2026 TLC projects continued as follows:

- Alexandria, Braddock Road Safety Improvements: The consultant team conducted a fatal flaws analysis and prepped the design alternatives for Braddock Rd. The designs and fatal flaws matrix will be discussed with city staff at a sketch concept review meeting in early February.
- Fairfax County, Tom Davis Drive Traffic Calming 30% Design: The consultant team obtained existing conditions data from the county staff and began setting up the plan sheet for 30% design development.
- Prince William County, High School Pedestrian Safety Improvements Prioritization Study: The consultant team and county staff discussed the meeting and project logistics and the timeline and objectives for each month. Additionally, the team discussed the prioritization criteria and spatial approach for data analysis. County staff shared relevant data and information with the project team to inform their analysis.
- Rockville, Rollins-Twinbrook Complete Streets Feasibility Study: The consultant team prepared a report on design considerations for the study. The report was informed by earlier review of land use, transit, crash data, and existing conditions.

Staff launched the next solicitation for TLC and RRSP, which will be conducted between January 2 and February 27, 2026. Potential applicants had the opportunity to submit an abstract by January 21 in order to seek preliminary feedback about project concepts. Seventeen abstracts were received and staff provided comments in the first week of February.

**9.3 Transportation Alternatives Set-Aside Program**

Staff continued the application review and project selection process for the TAP program in Virginia, which is on a two-year cycle. In December, staff received 16 applications for the TPB region. Staff began to review the 16 applications that were received for the TPB region. The projects were analyzed to determine how well they align with regional priorities. Staff also conducted site visits.

Staff coordinated with VDOT staff and the CTB member for Northern Virginia. Staff sent the applications to the TPB selection panel members for their review and scoring. Staff held two meetings with the selection panel for the end of January. The panel’s recommendations will be presented to the TPB for approval in February.

**9.4 Transportation Land Use Connections Program**

Work on all five FY 2026 TLC projects continued as follows:

- Alexandria, Beauregard Trail Feasibility Study: The consultant team and city staff met twice in January to discuss hosting a design charette, gathering traffic count data, start reviewing some concept designs for segments along North Beauregard Street. They also discussed setting a meeting with a sub consultant to discuss public feedback options.
- DC, Curbless Streets: Goldbook Specifications, F St NW Design, and Prioritization Methodology: Following the site visit, the consultant team and DDOT team discussed their visit and drafted a detailed outline of the various curbless design considerations for the street segment. The consultant team and DDOT staff also discussed some of the possible challenges with utilities and water retention.
- Fairfax County, Westpark Drive 30% Design Cycletrack Project: The consultant team presented multiple preliminary products to county staff for feedback, including updated crash summaries and alternatives for channelized right turns, as well as a memo detailing a recommended approach to balancing roadway volumes along different sections of the project corridor. Check-in calls between stakeholders helped address concerns and other comments.
- Montgomery County, Capital Bikeshare Strategic Plan: The consultant team and county staff met to discuss the project’s literature review and market research tasks. The consultant team began work on next steps for informational interviews of peer bikeshare system program managers and preparation for an internal workshop.
- Prince George’s County, Northern Prince George's East-West Bikeway Feasibility Study: The consultant team worked on an Existing Conditions Report for the corridor, of which a draft was anticipated to be completed in early February. A meeting was scheduled for February 13 to review the draft report.

Staff launched the next solicitation for TLC and RRSP, which will be conducted between January 2 and February 27, 2026. Potential applicants had the opportunity to submit an abstract by January 21 in order to seek preliminary feedback about project concepts. Seventeen abstracts were received and staff provided comments in the first week of February.

Task 10	BUDGET	Billed this month	% Funds Expended	UPWP Page
TPB MANAGEMENT AND SUPPORT	\$1,652,699	\$62,812	40%	77

**10. TPB MANAGEMENT AND SUPPORT**

**10.1 Transportation Planning Board Committee Support and Management and Unified Planning Work Program**

This task includes activities not attributable to specific tasks in the work program but provides overall support for and management of the TPB and UPWP related activities.

- Provide administrative arrangements (such as preparation and distribution of meeting materials) and staff support for TPB and its various Committees, Sub-Committees, Task Forces and special TPB work groups meetings.

- Respond to requests from TPB members, federal agencies, Congressional offices, media and others for information or data of a general transportation nature
- Meet with TPB Board members and participating agency staff to discuss current and emerging regional transportation planning issues.
- Participate in meetings of other agencies whose programs and activities relate to and impact the TPB work program.
- Coordination of TPB Planning Activities with Program Directors day-to-day management of and allocation of staff and financial resources.
- Monitoring all work program activities and expenditures.

Staff support was provided for the monthly meetings of the following committees and subcommittees:

- State Technical Working Group (STWG)
- TPB Technical Committee
- TPB Steering Committee
- MWCOG Board meetings
- Transportation Planning Board (TPB)
- MATOC Steering Committee
- TPB Community Advisory Committee (CAC)
- Access for All (AFA)
- Regional Public Transportation Subcommittee (RPTS)
- Bicycle & Pedestrian Subcommittee
- COG Planning Directors
- TPB Freight Subcommittees
- CAOs Monthly
- Aptos System Performance Operation & Technology Subcommittee (SPOTS)
- 

The Staff Director gave overall program management oversight into all the Department's activities.

Work activities the Director was involved in during January 2026 FY 2026 includes:

- Discussions, review, and finalization of the agenda topics for the TPB's Technical Committee, State Transportation Working Group (STWG) and Board meetings. This includes meeting with the Program Directors and project staff to review the progress and briefing materials for the Program Directors and project staff to review the progress and briefing materials.
- Participation in the STWG, TPB Technical, TPB Steering Committee, TPB's Citizen's Advisory Committee and the TPB Board Meetings.

Other added activities for the TPB Staff Director **for JANUARY 2026 FY 2026** include Telephone / Web Ex / Microsoft Teams Communications:

- DMV Moves Monthly Meetings
- COG Regional Legislators Meeting – Metro Funding
- CAO Committee Meeting
- WMATA /COG / NARC Tour Discussions
- COG Board of Directors Meeting
- DMV Moves Briefing – Princes George's County Council & Committee of the Whole
- COG Building Renovation Weekly OAC Meeting

### ***UPWP***

The UPWP activities include:

- Supervise the preparation, negotiation, and approval of the annual work program and budget.

- Involving the State Transportation Agencies, the TPB Technical Committee, the TPB Steering Committee and the TPB.
- Preparation of monthly UPWP progress reports for each of the state agencies administering planning funding and prepare all necessary federal grant applications submissions.
- Review all monthly UPWP invoices going to each of the state agencies administering planning *funding*.

Task 11	BUDGET	Billed this month	% Funds Expended	UPWP Page
TECHNICAL ASSISTANCE	\$1,591,680	\$36,775	5%	79
District of Columbia	\$302,828	\$0	0%	79
Maryland	\$537,830	\$23,235	4%	81
Virginia	\$473,488	\$13,539	10%	83
Regional Transit	\$277,533	\$0	0%	85

**11. TECHNICAL ASSISTANCE**

***11.A District of Columbia***

1. Program Development, Data Requests, and Miscellaneous Services

No Activity.

2. Regional Roadway Safety Program

As part of the Regional Safety Program, technical assistance projects were partially funded under the District of Columbia Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

3. Transportation / Land Use Connections Program

As part of the Transportation Land-Use Connections Program, one technical assistance project in DC is partially funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

4. Other Tasks to Be Defined

No activity.

***11.B Maryland***

1. Program Development, Data Requests, and Miscellaneous Services

No activity.

2. Project Planning, Feasibility, and Special Studies

No activity.

3. Transportation / Land Use Connections Program

As part of the Transportation Land-Use Connections Program, four technical assistance projects in Maryland are fully or partially funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

#### 4. Regional Roadway Safety Program

As part of the Regional Safety Program, technical assistance projects were partially funded under the Maryland Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

#### 5. Other Tasks to be defined

No activity.

### ***11.C Virginia***

#### 1. Program Development, Data Requests, and Miscellaneous Services

No activity.

#### 2. Travel Monitoring and Survey

Staff coordinated with Contracts & Purchasing staff to prepare amendments for VDOT task orders impacted by the government shutdown.

Staff updated the I-66/I-395 mode share study work plan to reflect the revised schedule and responsibilities.

Staff performed QA/QC on data from the eight Eco-Counters along I-66 owned by VDOT for the period of December 15, 2025 through January 19, 2026, and reported the findings to VDOT staff.

Staff addressed VDOT comments on the Fall 2025 Active Transportation Report and finalized the document. Staff also prepared and transmitted the transmittal package, including the report, detailed individual count files, and GIS FC files to VDOT.

Staff completed validation of Fall 2025 VDOT active transportation data collected from three locations.

#### 3. Travel Demand Modeling

No activity.

#### 4. Transportation / Land-Use Connections Program

As part of the Transportation Land-Use Connections Program, one technical assistance project in Virginia is funded under this PE number. See TLC item above (9.4) for further details about the TLC Program.

#### 5. Regional Roadway Safety Program

As part of the Regional Safety Program, technical assistance projects were partially funded under the Virginia Technical Assistance Program. See the Regional Safety program section of this progress report for more details.

#### 6. Other Tasks to be Defined

No activity.

### ***11.D Regional Transit***

#### 1. Program Development, Data Requests, and Miscellaneous

No activity.

## 2. Transit Within Reach Program

Work on the three FY 2024-2025 projects was completed at the end of December when task orders for the projects ended. In March staff continued to work with consultants and recipient jurisdictions to ensure all final invoices were submitted, along with final reports.

The FY 2026-2027 cycle of Transit Within Reach began in May 2025 with the application period. Staff received three applications which were all approved by the TPB in November 2025. The consultant selection process followed and continued through January 2026.

## 3. Other Tasks to be Defined

No activity.

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## **CONTINUOUS AIRPORT SYSTEM PLANNING PROGRAM**

### Program Management

- Staff coordinated and held a meeting with FAA to clarify new requirements for grant applications.
- Staff met with the Accounting team to discuss the FAA's new requirements.
- Staff prepared the agenda and highlights for the Aviation Technical Subcommittee meeting.
- Staff prepared the consent agenda for CASP 41.
- Staff developed the CIP funding table and project descriptions for FY 26–30.
- Staff updated the monthly enplanement data for BWI, DCA, and IAD using the latest figures from MWAA and MAA.

### 2025 Ground Access Travel Time Study Update

- Staff completed a geographic analysis for the Ground Access Travel Time (GATT) study.
- Staff presented a progress update on the GATT Study to the Aviation Technical Subcommittee.
- Staff performed the travel time analysis and generated detailed route maps for the GATT Study.
- Staff worked on drafting the GATT Study report.

### Conduct and Process 2025 Baltimore-Washington Regional Air Passenger Survey (APS), Phase 1 and Phase 2

- Staff coordinated with the contractor to re-badge certified officials at BWI and IAD.
- Staff coordinated with MWAA to ensure required forms were completed prior to the onboarding process at DCA, including one in-person meeting.
- Staff coordinated with the airports to initiate the onboarding process for MWCOG, ICF, and Ebony.
- Staff initiated the badging process at DCA.
- Staff requested flight data in preparation for the 2025 APS.
- Staff provided feedback to the contractor for the APS dashboard.
- Staff presented an update on the APS to the Aviation Technical Subcommittee.
- Staff coordinated with the contractor (ICF) and subcontractor (Ebony) to identify currently badged personnel participating in the spring data collection.
- Staff held biweekly check-in meetings with ICF, the on-call contractor, for the 2025 Regional Air Passenger Survey (APS).

### 2023 Ground Access Forecast and Element Update

This project is now complete.

### Progress on Plan Products

The following is a list of activities that will be undertaken by TPB staff in FY 2026. There are 14 advisory committees and subcommittees that provide subject-matter expertise and consensus for each of these products and projects.

- The Visualize 2050 National Capital Region Transportation Plan is anticipated to be approved in December 2025, which is later than previously planned (June 2025) since the Air Quality Conformity (AQC) Analysis will now include two options: One without the I-95/495 Southside Express Lanes (SSEL) and one with the facility. The focus in 2025 is the AQC Analysis, the Plan Performance Analysis, and all the planning elements in the documentation.
- The FY 2026-2029 Transportation Improvement Program will be finalized (December 2025 approval).
- Nine TLC projects for FY 2026 will be completed (June 2026)
- Six RRSP projects for FY 2026 will be completed (June 2026)
- TPB will select FY 2026 projects for funding and/or consultant services for the DC and Maryland Transportation Alternatives Set-Aside Program, Transportation and Land Use Connections projects, and Regional Roadway Safety projects.
- TPB will set Performance Based Planning and Programming targets for the following federal categories: Annual Highway Safety Targets, Annual Transit Safety Targets, and Transit Asset targets.

Specific Projects/products:

#	PROJECT/STUDY/DELIVERABLE	Consultant?	Est Completion Date
1	Visualize 2050 plan document	No	Dec 2025
2	Visualize 2050 process document	No	Dec 2025
3	Visualize 2050 website	Yes	Dec 2025
4	Access to Opportunities Study	Yes	Dec 2026
5	Transit Access Focus Areas - update	No	2025/2026
6	Conduct resilience analysis: Interior flooding analysis; economic analysis of select adaptation scenarios; and closures due to natural hazard data analysis and mapping	Yes	Varied
7	2024 State of Public Transportation Report	No	Oct 2025
8	Regional Roadway Safety Study Update (deep dive)	Yes	Sept 2025
9	Safety Inventory Assessment /ATE White Paper	Yes	Jan 2026
10	National Capital Trail Network Map Update	Yes	February 2026

TPB Work Program Progress Report  
 January 2026 FY 2026

11	Bicycle and Pedestrian Plan Update	Yes	Summer 2026
12	Freight Plan Update	Yes	Winter 2027
13	DMVMoves Implementation/ Bus Priority	Yes	Multi-year
14	Annual State of Public Transportation Report	No	June 2025
15	Regional bike/active transportation count program	Yes	Multi-year
16	Regional Extreme Heat Analysis	Yes	June 2026
17	Automated Traffic Enforcement (ATE) Reciprocity Strategy	Yes	Spring 2026
18	Safety Grant Opportunity Summaries and Web Portal	Yes	Varied
19	Work with COG on Regional Advocacy Strategy		Winter 2026
20	TPB Annual Report	Maybe	December 2025
21	Public Participation Implementation Evaluation (every 4 years)	Yes	December 2026
22	Consultant assistance to upgrade COGTools for ArcGIS Pro	Yes	September 2025
23	RFP to renew on-call consultant assistance with travel forecasting	Yes	June 2025
24	Update COG/TPB's strategic plan for travel forecasting methods	No	December 2025
25	Gen 2 (trip-based) Travel Model: Maintain, update, and enhance	Yes	Continuous
26	Gen3 Travel Model (activity-based model): Phase 3 of 3, Usability Testing	Yes	Dec. 2025
27	Participation with the ActivitySim software Project Management Committee		
28	Review of travel demand forecasting model (TDFM) software	Yes	Sep. 2026
29	Conduct AQC analysis & performance analyses of LRTP, including documentation	No	Dec. 2025 for AQC;
30	2015 Ozone NAAQS: Develop Maintenance SIP, includes developing inventories of mobile emissions	No	Dec 2026
31	Vehicle registration/vehicle identification number (VIN) data: De-code 2026 data	Yes	Jun. 2027
32	Climate change planning activities post CCMS & ICORGHG ??		?

TPB Work Program Progress Report

January 2026 FY 2026

33	Develop transportation-sector GHG inventories	No	Dec. 2025
34	Track progress toward meeting the region's 2030 & 2050 on-road, transportation-sector GHG reductions goals ??		?
35	Climate change planning: Carbon Reduction Program (CRP)	Yes	TBD
36	Climate change planning: Climate Pollution Reduction Grants (CPRG)	Yes	December 2025
37	Climate change planning: Regional Electric Vehicle Infrastructure Implementation (REVII) Strategy	Yes for 2024 work; TBD for future	TBD
38	Regional Travel Survey	Yes	Multi-year
39	Travel Monitoring Program Enhancement	Yes	Ongoing
40	Visualizations and TRAP Page Development	No	Ongoing
41	Travel monitoring data sets and visualizations	Yes	Varies
42	Regional Activity Centers Map Update	No	March 2025
43	Round 10.1 Cooperative Forecasts	No	October 2025
44	TLC projects (9 individual products)	Yes	June 2025
45	Transit Within Reach (TWR) projects (3 individual products)	Yes	Dec 2024
46	Regional Roadway Safety Program (6 individual products)	Yes	June 2025
47	Enhanced Mobility Grantee Solicitation	No	Summer 25
48	Performance-Based Planning & Programming: PBPP for CMAQ		?
49	Identify/obtain data to support Gen3 & Gen4 travel models, including RTS and TOBS	TBD	Continuous
50	Regional coordination of future transit on-board surveys (TOBS)	Yes	Multi-year
51	Implementation of new Regional Travel Survey (RTS) format, transitioning from a "once-a-decade" to a more frequent survey activity	Yes	Multi-year
52	State of the Commute Survey	Yes	Winter 2025
53	2025 Washington-Baltimore Regional Air Passenger Survey	Yes	Fall 2025
54	Washington-Baltimore Regional Air Cargo Element Update	No	March 2025
55	Ground Access Forecast Update	No	Spring 2025

FY 2026 TRANSPORTATION PLANNING BOARD  
COG/TPB BUDGET EXPENDITURE SUMMARY  
January 2026

	DC, MD and VA		BILLED		% FUNDS EXPENDED
	FTA, FHWA and LOCAL	FUNDS	THIS		
	BUDGET TOTAL	EXPENDED	MONTH		
<b>1. Long-Range Transportation Planning</b>					
Long - Range Transportation Planning	1,921,626.60	670,154.32	66,945.48		35%
<b>Subtotal</b>	<b>1,921,626.60</b>	<b>670,154.32</b>	<b>66,945.48</b>		<b>35%</b>
<b>2. Transportation Improvement Program</b>					
Transportation Improvement Program	468,378.02	228,714.63	26,247.66		49%
TIP Database Support	255,000.00	165,936.72	20,846.33		65%
<b>Subtotal</b>	<b>723,378.02</b>	<b>394,651.35</b>	<b>47,093.99</b>		<b>55%</b>
<b>3. Planning Programs</b>					
Congestion Management Process	0.00	17,566.35	1,318.9		0%
Systems Performance, Ops & Tech Planning	220,221.64	111,044.64	9,842.21		50%
Transportation Emergency Preparedness Planning	139,586.09	69,214.07	8,826.69		50%
Transportation Safety Planning	685,051.61	387,124.23	142,277.67		57%
Bike & Pedestrian	598,630.07	177,288.28	15,617.37		30%
Regional Public Transportation Planning	880,420.36	393,787.88	52,015.65		45%
Freight Planning	520,683.00	112,375.84	14,159.97		22%
Metropolitan Area Transportation Operation Coord Program Planning	121,525.73	63,500.86	7,908.4		52%
Performance-Based Planning & Programming	0.00	0	0		0%
Resilience Planning	459,516.81	220,941.92	48,080.59		48%
<b>Subtotal</b>	<b>3,625,635.31</b>	<b>1,552,844.07</b>	<b>300,047.45</b>		<b>43%</b>
<b>4. Public Participation/Hum</b>					
Public Participation	748,137.16	459,712.93	66,769.79		61%
<b>Subtotal</b>	<b>748,137.16</b>	<b>459,712.93</b>	<b>66,769.79</b>		<b>61%</b>
<b>5. Travel Forecasting</b>					
Software Support	0.00	0	0		0%
Network Development	1,426,125.07	540,571.13	71,915.34		38%
Model Development	2,355,708.58	749,446.73	77,483.22		32%
<b>Subtotal</b>	<b>3,781,833.65</b>	<b>1,290,017.86</b>	<b>149,398.56</b>		<b>34%</b>
<b>6. Mobile Emissions Planning</b>					
Air Quality Conformity	1,360,649.12	600,609.42	61,557.58		44%
Mobile Emissions Analysis	1,987,485.85	784,085.55	88,298.88		39%
<b>Subtotal</b>	<b>3,348,134.97</b>	<b>1,384,694.97</b>	<b>149,856.46</b>		<b>41%</b>
<b>7. Travel Monitoring and Data Programs</b>					
Research & Analysis	5,156,389.31	1,259,538.6	427,477.5		24%
Data Visualization & Management	980,681.79	441,110.51	41,806.73		45%
Congestion Management Program	863,375.96	87,561.77	5,115.5		10%
<b>Subtotal</b>	<b>7,000,447.06</b>	<b>1,788,210.88</b>	<b>474,399.73</b>		<b>26%</b>
<b>8. Planning Scenarios and Socioeconomic Forecasting</b>					
Socioeconomic Forecasting	1,205,180.22	351,440.81	40,566.86		29%
Scenario Planning	0.00	1,341.5	0		0%
<b>Subtotal</b>	<b>1,205,180.22</b>	<b>352,782.31</b>	<b>40,566.86</b>		<b>29%</b>
<b>9. Transportation Alternativ</b>					
Transportation and Land Use Connections Program	523,039.19	172,362.4	80,401.05		33%
Enhanced Mobility Grant Program	0.00	0	0		0%
Transportation Alternatives Set-Aside Programs	37,600.92	22,373.65	2,618.91		60%
Regional Roadway Safety Program	246,856.71	30,628.82	3,409.94		12%
<b>Subtotal</b>	<b>807,496.82</b>	<b>225,364.87</b>	<b>86,429.9</b>		<b>28%</b>
<b>10. TPB Support and Management</b>					
TPB Support and Management	1,652,698.14	663,494.2	62,812.36		40%
UPWP	0.00	166.9	0		0%
<b>Subtotal</b>	<b>1,652,698.14</b>	<b>663,661.1</b>	<b>62,812.36</b>		<b>40%</b>
<b>Core Program</b>	<b>24,814,567.95</b>	<b>8,782,094.66</b>	<b>1,444,320.58</b>		<b>35%</b>
<b>A. District of Columbia Technical Assistance</b>					
Program Development & Misc.	302,828.90	0	0		0%
<b>B. Maryland Technical Assistance</b>					
Program Development & Misc.	537,830.77	23,235.72	23,235.72		4%
<b>C. Virginia Technical Assistance</b>					
Program Development & Misc.	473,487.73	49,168.68	13,539.32		10%
<b>D. Public Transit Technical Assistance</b>					
Program Development & Misc.	277,533.90	0	0		0%
<b>Technical Assistance</b>	<b>1,591,681.30</b>	<b>72,404.4</b>	<b>36,775.04</b>		<b>5%</b>
<b>TPB Grand Total</b>	<b>26,406,249.25</b>	<b>8,854,499.06</b>	<b>1,481,095.62</b>		<b>34%</b>

FY 2026 TRANSPORTATION PLANNING BOARD  
 FINANCIAL STATUS OF TECHNICAL ASSISTANCE  
 January 2026  
 SUPPLEMENT 1

	TOTAL		FTA/STA/LOCAL		PL FUNDS/LOCAL		FHWA
	AUTHORIZED	TOTAL	AUTHORIZED	FTA	AUTHORIZED		
	BUDGET	EXPEDITURES	BUDGET	EXPENDITURES	BUDGET	EXPENDITURES	
<b>A. District of Columbia Technical Assistance</b>							
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00	
Regional Roadway Safety Program	36,000.00	0.00	3,687.39	0.00	32,312.61	0.00	
Transportation/Land Use Connection Program-DC	0.00	0.00	0.00	0.00	0.00	0.00	
TBD	251,828.00	0.00	25,794.14	0.00	226,033.86	0.00	
<b>Subtotal</b>	<b>302,828.90</b>	<b>0.00</b>	<b>31,018.04</b>	<b>0.00</b>	<b>271,810.86</b>	<b>0.00</b>	
<b>B. Maryland Technical Assistance</b>							
Feasibility/Special Studies	24,999.87	0.00	2,560.68	0.00	22,439.19	0.00	
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00	
Regional Roadway Safety Program-MD	42,000.00	0.00	4,301.96	0.00	37,698.04	0.00	
Transportation/Land Use Connection Program-MD	300,000.00	23,235.72	30,728.28	2,379.98	269,271.72	20,855.74	
TBD	155,830.00	0.00	15,961.29	0.00	139,868.71	0.00	
<b>Subtotal</b>	<b>537,830.77</b>	<b>23,235.72</b>	<b>55,088.71</b>	<b>2,379.98</b>	<b>482,742.06</b>	<b>20,855.74</b>	
<b>C. Virginia Technical Assistance</b>							
Program Development, Data Requests, & Misc	15,000.90	0.00	1,536.51	0.00	13,464.39	0.00	
Regional Roadway Safety Program-VA	42,000.00	0.00	4,301.96	0.00	37,698.04	0.00	
TBD	75,188.00	0.00	7,701.33	0.00	67,486.67	0.00	
Transportation/Land Use Connection Program-VA	80,000.00	8,464.11	8,194.21	866.96	71,805.79	7,597.15	
Travel Demand Modeling	24,999.87	0.00	2,560.68	0.00	22,439.19	0.00	
Travel Monitoring	236,298.96	40,704.57	24,203.53	4,169.27	212,095.43	36,535.30	
VA Other Tasks	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal</b>	<b>473,487.73</b>	<b>49,168.68</b>	<b>48,498.21</b>	<b>5,036.23</b>	<b>424,989.52</b>	<b>44,132.45</b>	
<b>D. Public Transit Technical Assistance</b>							
Program Development, Data Requests, & Misc	15,000.90	0.00	15,000.90	0.00	0.00	0.00	
Regional HCT Graphic/Map	0.00	0.00	0.00	0.00	0.00	0.00	
TBD	12,533.00	0.00	12,533.00	0.00	0.00	0.00	
Transit Within Reach Solicitation	250,000.00	0.00	250,000.00	0.00	0.00	0.00	
<b>Subtotal</b>	<b>277,533.90</b>	<b>0.00</b>	<b>277,533.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Grand Total</b>	<b>1,591,681.30</b>	<b>72,404.40</b>	<b>412,138.86</b>	<b>7,416.21</b>	<b>1,179,542.44</b>	<b>64,988.19</b>	