

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-10.1 (DDOT STIP) WHICH ADDS FUNDING TO SIX PROJECT GROUPINGS FOR BUS, BUS FACILITIES, AND PARATRANSIT, OPERATIONS AND BUSINESS SUPPORT, RAILCAR AND RAIL FACILITIES, RAIL SYSTEMS, STATION AND PASSENGER FACILITIES, AND TRACK AND STRUCTURES REHABILITATION AS REQUESTED BY THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

WHEREAS, WMATA has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-10.1 (DDOT STIP), which makes the following revisions based on Metro's FY2027 budget:

- **T11589 – Bus, Bus Facilities and Paratransit:** Adds \$204,153,766 in Urbanized Area Formula Program (S.5307) funds, \$12,812,237 in Bus and Bus Facilities Formula Program (S.5339) funds, and \$54,241,500 in matching local funds in FY 2026. Revising the total project cost to \$1,841,233,346.
- **T11590 – Operations and Business Support:** Adds \$31,200,000 in Urbanized Area Formula Program (S.5307) funds, \$21,600,000 in State of Good Repair Program (S.5337-SGR) funds, and \$13,200,000 in matching local funds in FY 2026. Revising the total project cost to \$246,594,735.
- **T11585 – Railcars and Rail Facilities:** Adds \$17,200,000 in State of Good Repair Program (S.5337-SGR) funds and \$4,300,000 in matching local funds in FY 2026. Revising the total project cost to \$1,197,646,287.
- **T11586 – Rail Systems:** Adds \$3,225,742 in State of Good Repair Program (S.5337-SGR) funds and \$806,436 in matching local funds in FY 2026. Revising the total project cost to \$696,461,228.

- **T11588 – Station and Passenger Facilities:** Adds \$16,400,000 in Urbanized Area Formula Program (S.5307) funds, \$63,569,127 in State of Good Repair Program (S.5337-SGR) funds, and \$19,992,282 in matching local funds in FY 2026. Revising the total project cost to \$725,863,767.
- **T11587 – Track and Structures Rehabilitation:** Adds \$62,803,698 in State of Good Repair Program (S.5337-SGR) funds and \$15,700,924 in matching local funds in FY 2026. Revising the total project cost to \$663,946,963; and

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-10.1 (DDOT STIP) creating the 10th amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY26-29/Amendments; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Letter from WMATA dated May 27, 2026, requesting the amendments,

ATTACHMENT B) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record,

ATTACHMENT C) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained; and

WHEREAS, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting; and

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action 26-10.1 (DDOT STIP), which makes the following revisions:

- **T11589 – Bus, Bus Facilities and Paratransit:** Adds \$204,153,766 in Urbanized Area Formula Program (S.5307) funds, \$12,812,237 in Bus and Bus Facilities Formula Program (S.5339) funds, and \$54,241,500 in matching local funds in FY 2026. Revising the total project cost to \$1,841,233,346.

- **T11590 – Operations and Business Support:** Adds \$31,200,000 in Urbanized Area Formula Program (S.5307) funds, \$21,600,000 in State of Good Repair Program (S.5337-SGR) funds, and \$13,200,000 in matching local funds in FY 2026. Revising the total project cost to \$246,594,735.
- **T11585 – Railcars and Rail Facilities:** Adds \$17,200,000 in State of Good Repair Program (S.5337-SGR) funds and \$4,300,000 in matching local funds in FY 2026. Revising the total project cost to \$1,197,646,287.
- **T11586 – Rail Systems:** Adds \$3,225,742 in State of Good Repair Program (S.5337-SGR) funds and \$806,436 in matching local funds in FY 2026. Revising the total project cost to \$696,461,228.
- **T11588 – Station and Passenger Facilities:** Adds \$16,400,000 in Urbanized Area Formula Program (S.5307) funds, \$63,569,127 in State of Good Repair Program (S.5337-SGR) funds, and \$19,992,282 in matching local funds in FY 2026. Revising the total project cost to \$725,863,767.
- **T11587 – Track and Structures Rehabilitation:** Adds \$62,803,698 in State of Good Repair Program (S.5337-SGR) funds and \$15,700,924 in matching local funds in FY 2026. Revising the total project cost to \$663,946,963.



**Washington Metropolitan
Area Transit Authority**

300 7th Street, SW
Washington, DC 20024
wmata.com

P 202.962.1234
E info@wmata.com

May 27, 2026

The Honorable Neil Harris
Chairman, Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E. Suite 300
Washington, DC 20002-4201

Dear Chairman Neil Harris:

Subject: WMATA TIP Amendment Request (26-10.1)

The Washington Metropolitan Area Transit Authority (WMATA) requests the Transportation Improvement Program (TIP) be amended (26-10.1) to support anticipated obligation and award of Formula funding from the Federal Transit Administration for Federal Fiscal FY2026. This request is consistent with WMATA's FY2027 Budget adopted by the Board in April 2026. This action includes allocation of required matching funds. A summary of the changes is provided below.

PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	%CHANGE
ID T11585 - Railcars and Rail Facilities	\$1,176,146,287	\$1,197,646,287	\$21,500,000	+1.83%
ID T11586 - Rail Systems	\$692,429,050	\$696,461,228	\$4,032,178	+0.58%
ID T11587 - Track and Structures Rehabilitation	\$585,442,341	\$663,946,963	\$78,504,622	+13.41%
ID T11588 - Station and Passenger Facilities	\$625,902,358	\$725,863,767	\$99,961,409	+15.97%
ID T11589 - Bus, Bus Facilities and Paratransit	\$1,570,025,843	\$1,841,233,346	\$271,207,503	+17.27%
ID T11590 - Operations and Business Support	\$180,594,735	\$246,594,735	\$66,000,000	+36.55%

Funds programmed will support the continuation of major projects such as the Bladensburg and Northern Bus Garages, the bus replacement program, safety and security programs, ongoing preventive maintenance and rail yard improvements. The proposed amendment does not add additional capacity for motorized vehicles and does not require air quality conformity analysis.



WMATA hereby requests the Transportation Planning Board Steering Committee consider this amendment for approval at its June 5, 2026 Board meeting. Upon approval of the amendment WMATA will submit its request for inclusion in the District of Columbia's STIP. Thank you for your continued support of WMATA.

Sincerely,

Mr. Patrick Bailey
Director of Funds and Grants Management

cc: Marlk Philips, WMATA
Marci Malaster, WMATA

T11589 - Bus, Bus Facilities and Paratransit

This Project includes the purchase and replacement of buses, paratransit van fleet vehicles and associated equipment (e.g., security, fare boxes, bike racks, ADA, etc.). This Project includes fleet scheduled and preventive maintenance, rehabilitation and overhauls, and repairs. This project also includes the replacement/expansion, rehabilitation, or modernization of bus garages, maintenance, and related facilities. The Project may include bus planning and bus customer improvements.

Plan Revision:	26-10.1 (DDOT STIP)
Record Type:	Grouped
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$1,841,233,346

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	CMAQ	\$4,006,470	\$4,225,616	\$2,408,016	\$4,905,646	\$15,545,748
Other	LOCAL	\$189,330,958	\$56,883,368	\$59,428,968	\$62,603,376	\$368,246,670
Other	S. 5307	\$560,103,181	\$210,000,000	\$220,000,000	\$230,000,000	\$1,220,103,181
Other	S. 5310	\$1,465,568	\$0	\$0	\$0	\$1,465,568
Other	S. 5339	\$37,426,237	\$13,307,854	\$15,307,854	\$15,507,854	\$81,549,799
Other	S. 5339 (C)	\$154,322,380	\$0	\$0	\$0	\$154,322,380
Total Other		\$946,654,794	\$284,416,838	\$297,144,838	\$313,016,876	\$1,841,233,346
TIP Total		\$946,654,794	\$284,416,838	\$297,144,838	\$313,016,876	\$1,841,233,346
Total Programmed		\$946,654,794	\$284,416,838	\$297,144,838	\$313,016,876	\$1,841,233,346

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-05" to "26-10.1 (DDOT STIP)"
Funding Changes:	S. 5307 + Increase funds in FY 2026 in OTHER from \$0 to \$204,153,766 S. 5339 + Increase funds in FY 2026 in OTHER from \$0 to \$12,812,237 LOCAL + Increase funds in FY 2026 in OTHER from \$0 to \$3,203,059 + Increase funds in FY 2026 in OTHER from \$0 to \$51,038,441
Federal Project Cost:	Increased from \$1,256,020,673 to \$1,472,986,676 (17.27%)
Total Project Cost:	Increased from \$1,570,025,843 to \$1,841,233,346 (17.27%)

T11590 - Operations and Business Support

This Project includes activities which support overall systems operations including IT network software and infrastructure assets and investments, fire, life safety, and security improvements, Metro Transit Police Department (MTPD) operations, and the WMATA OIG operations. This Project also includes other non-revenue business operations such as the replacement or rehabilitation of support facilities (e.g., stations, yards, etc.) or non-revenue facilities, environmental compliance, revenue collection, and non-revenue service vehicles.

Plan Revision:	26-10.1 (DDOT STIP)
Record Type:	Grouped
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$246,594,735

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$42,568,947	\$6,250,000	\$6,250,000	\$6,250,000	\$61,318,947
Other	PRIIA	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000
Other	S. 5307	\$44,144,000	\$0	\$0	\$0	\$44,144,000
Other	S. 5337-SGR	\$106,131,788	\$5,000,000	\$5,000,000	\$5,000,000	\$121,131,788
Total Other		\$197,844,735	\$16,250,000	\$16,250,000	\$16,250,000	\$246,594,735
TIP Total		\$197,844,735	\$16,250,000	\$16,250,000	\$16,250,000	\$246,594,735
Total Programmed		\$197,844,735	\$16,250,000	\$16,250,000	\$16,250,000	\$246,594,735

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-00" to "26-10.1 (DDOT STIP)"
Funding Changes:	S. 5307 + Increase funds in FY 2026 in OTHER from \$0 to \$31,200,000 S. 5337-SGR + Increase funds in FY 2026 in OTHER from \$0 to \$21,600,000 LOCAL + Increase funds in FY 2026 in OTHER from \$0 to \$7,800,000 + Increase funds in FY 2026 in OTHER from \$0 to \$5,400,000
Federal Project Cost:	Increased from \$132,475,788 to \$185,275,788 (39.86%)
Total Project Cost:	Increased from \$180,594,735 to \$246,594,735 (36.55%)

T11585 - Railcars and Rail Facilities

This Project includes the replacement or expansion of the rail fleet, the scheduled and preventive maintenance, rehabilitation, and overhauls to maintain the rail fleet. This project also includes associated replacements and upgrades to the operating system needed to maintain the rail fleet and rail facilities. This project includes preventative maintenance, the rehabilitation, replacement, enhancements, and/or expansion of rail yards and associated rail facilities.

Plan Revision:	26-10.1 (DDOT STIP)
Record Type:	Grouped
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$1,197,646,287

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$100,154,257	\$80,625,000	\$82,375,000	\$84,375,000	\$347,529,257
Other	PRIIA	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$180,000,000
Other	S. 5337-SGR	\$220,617,030	\$142,500,000	\$149,500,000	\$157,500,000	\$670,117,030
Total Other		\$365,771,287	\$268,125,000	\$276,875,000	\$286,875,000	\$1,197,646,287
TIP Total		\$365,771,287	\$268,125,000	\$276,875,000	\$286,875,000	\$1,197,646,287
Total Programmed		\$365,771,287	\$268,125,000	\$276,875,000	\$286,875,000	\$1,197,646,287

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-07" to "26-10.1 (DDOT STIP)"
Funding Changes:	S. 5337-SGR + Increase funds in FY 2026 in OTHER from \$20,400,000 to \$37,600,000
	LOCAL + Increase funds in FY 2026 in OTHER from \$5,100,000 to \$9,400,000
Federal Project Cost:	Increased from \$832,917,030 to \$850,117,030 (2.07%)
Total Project Cost:	Increased from \$1,176,146,287 to \$1,197,646,287 (1.83%)

T11586 - Rail Systems

This Project includes rail system preventive maintenance, rehabilitation, and/or replacement including rail support equipment, radios/signals and communications, power supply, and propulsion to maintain a State of Good Repair.

Plan Revision:	26-10.1 (DDOT STIP)
Record Type:	Grouped
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$696,461,228

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$84,092,245	\$76,000,000	\$76,000,000	\$76,000,000	\$312,092,245
Other	PRIIA	\$60,000,000	\$76,000,000	\$76,000,000	\$76,000,000	\$288,000,000
Other	S. 5307	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Other	S. 5337-SGR	\$91,568,983	\$0	\$0	\$0	\$91,568,983
Total Other		\$240,461,228	\$152,000,000	\$152,000,000	\$152,000,000	\$696,461,228
TIP Total		\$240,461,228	\$152,000,000	\$152,000,000	\$152,000,000	\$696,461,228
Total Programmed		\$240,461,228	\$152,000,000	\$152,000,000	\$152,000,000	\$696,461,228

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-07" to "26-10.1 (DDOT STIP)"
Funding Changes:	S. 5337-SGR + Increase funds in FY 2026 in OTHER from \$4,774,258 to \$8,000,000
	LOCAL + Increase funds in FY 2026 in OTHER from \$1,193,564 to \$2,000,000
Federal Project Cost:	Increased from \$381,143,241 to \$384,368,983 (0.85%)
Total Project Cost:	Increased from \$692,429,050 to \$696,461,228 (0.58%)

T11588 - Station and Passenger Facilities

This Project includes the replacement, repair, preventive maintenance and/or rehabilitation and modernization of bus and rail passenger stations and facilities to maintain a state of good repair. This includes facility/station elevators and escalators, parking facilities, station and passenger facilities, and safety improvements (e.g., canopies, shelters, lighting, cooling, bus stops/loops and shelters, bicycle and pedestrian facilities, fare collection and management, and corridor service improvements).

Plan Revision:	26-10.1 (DDOT STIP)
Record Type:	Grouped
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$725,863,767

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$155,522,753	\$16,750,000	\$16,750,000	\$18,250,000	\$207,272,753
Other	PRIIA	\$79,500,000	\$8,000,000	\$8,000,000	\$8,000,000	\$103,500,000
Other	S. 5307	\$95,549,272	\$20,000,000	\$20,000,000	\$20,000,000	\$155,549,272
Other	S. 5337-SGR	\$208,541,742	\$15,000,000	\$15,000,000	\$21,000,000	\$259,541,742
Total Other		\$539,113,767	\$59,750,000	\$59,750,000	\$67,250,000	\$725,863,767
TIP Total		\$539,113,767	\$59,750,000	\$59,750,000	\$67,250,000	\$725,863,767
Total Programmed		\$539,113,767	\$59,750,000	\$59,750,000	\$67,250,000	\$725,863,767

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-07" to "26-10.1 (DDOT STIP)"
Funding Changes:	S. 5307 + Increase funds in FY 2026 in OTHER from \$0 to \$16,400,000 S. 5337-SGR + Increase funds in FY 2026 in OTHER from \$26,619,973 to \$90,189,100 LOCAL + Increase funds in FY 2026 in OTHER from \$6,654,993 to \$22,547,275 + Increase funds in FY 2026 in OTHER from \$0 to \$4,100,000
Federal Project Cost:	Increased from \$438,621,887 to \$518,591,014 (18.23%)
Total Project Cost:	Increased from \$625,902,358 to \$725,863,767 (15.97%)

T11587 - Track and Structures Rehabilitation

This Project includes systemwide rail track preventive maintenance and the rehabilitation, repair, or replacement of track and rail structural infrastructure (e.g., pedestrian and track, ariel structures, tunnels, bridges, etc.). This includes rail system rehabilitation or replacement to vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system to maintain state of good repair and safe operations.

Plan Revision:	26-10.1 (DDOT STIP)
Record Type:	Grouped
Lead Agency:	Washington Metropolitan Area Transit Authority
Project Type:	Rail/Fixed Guideways - Maintenance
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$663,946,963

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$49,384,392	\$35,685,000	\$37,035,000	\$38,285,000	\$160,389,392
Other	PRIIA	\$4,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$46,000,000
Other	S. 5337-SGR	\$181,537,571	\$86,740,000	\$92,140,000	\$97,140,000	\$457,557,571
Total Other		\$234,921,963	\$136,425,000	\$143,175,000	\$149,425,000	\$663,946,963
TIP Total		\$234,921,963	\$136,425,000	\$143,175,000	\$149,425,000	\$663,946,963
Total Programmed		\$234,921,963	\$136,425,000	\$143,175,000	\$149,425,000	\$663,946,963

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update
Project Changes:	Plan Revision Name changed from "26-07" to "26-10.1 (DDOT STIP)"
Funding Changes:	S. 5337-SGR + Increase funds in FY 2026 in OTHER from \$39,595,047 to \$102,398,745
	LOCAL + Increase funds in FY 2026 in OTHER from \$9,898,762 to \$25,599,686
Federal Project Cost:	Increased from \$440,753,873 to \$503,557,571 (14.25%)
Total Project Cost:	Increased from \$585,442,341 to \$663,946,963 (13.41%)

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)
FISCAL CONSTRAINT SUMMARY REPORT
FY 2026 - 2029

FUND SOURCE	2026			2027			2028			2029		
	Revenue	Programmed	Balance	Revenue	Programmed	Balance	Revenue	Programmed	Balance	Revenue	Programmed	Balance
CMAQ	\$4,006,470	\$4,006,470	\$0	\$4,225,616	\$4,225,616	\$0	\$2,408,016	\$2,408,016	\$0	\$4,905,646	\$4,905,646	\$0
PRIIA	\$193,500,000	\$193,500,000	\$0	\$148,000,000	\$148,000,000	\$0	\$148,000,000	\$148,000,000	\$0	\$148,000,000	\$148,000,000	\$0
S. 5307	\$704,596,453	\$704,596,453	\$0	\$230,000,000	\$230,000,000	\$0	\$240,000,000	\$240,000,000	\$0	\$250,000,000	\$250,000,000	\$0
S. 5310	\$1,465,568	\$1,465,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S. 5337-SGR	\$808,397,114	\$808,397,114	\$0	\$249,240,000	\$249,240,000	\$0	\$261,640,000	\$261,640,000	\$0	\$280,640,000	\$280,640,000	\$0
S. 5339	\$37,426,237	\$37,426,237	\$0	\$13,307,854	\$13,307,854	\$0	\$15,307,854	\$15,307,854	\$0	\$15,507,854	\$15,507,854	\$0
S. 5339 (C)	\$154,322,380	\$154,322,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,903,714,222	\$1,903,714,222	\$0	\$644,773,470	\$644,773,470	\$0	\$667,355,870	\$667,355,870	\$0	\$699,053,500	\$699,053,500	\$0