

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-04.3 (VA) WHICH ADDS A NEW PROJECT FOR THE PRTC PARATRANSIT/MICROTRANSIT VEHICLES, ADDS FUNDING FOR THE VRE FRANCONIA-SPRINGFIELD STATION IMPROVEMENTS, AND ADDS FUNDINGS FOR THE VRE ROLLING STOCK ACQUISITION – EXPANSION COACHES PROJECT AS REQUESTED BY THE POTOMAC AND RAPPAHANNOCK TRANSPORTATION COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS (VRE)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

WHEREAS, the Potomac and Rappahannock Transportation Commission (PRTC) and Virginia Railway Express (VRE) has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-04.3 (VA), which makes the following revisions:

- Adds a new project for the **PRTC Paratransit/MicroTransit Vehicles project (T13916)** totaling \$660,000 in Sect. 5307 – Urbanized Area Formula Program (S. 5307), state, and local funding in FY2026;
- Adds approximately \$7,778,842 million in Sect. 5337 - State of Good Repair Program (S. 5337–SGR), state, and local funding in FY2026 for the construction phase for the **VRE Franconia-Springfield Station Improvements project (T11630)** increasing the total project cost to \$40,294,842;
- Adds a net total of \$10,906,694 in funding to the **VRE Rolling Stock Acquisition – Expansion Coaches project (T11631)**, by adjusting Sect. 5307 – Urbanized Area Formula Program (S. 5307), state, and local funding for FY2026 and previous funding for the construction phase increasing the total project cost to \$95,531,257;

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-04.3 (VA) creating the 4th amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY26-29/Amendments; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record;
- ATTACHMENT B) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained;
- ATTACHMENT C) Letter from PRTC dated February 19, 2026 requesting the amendments; and

WHEREAS, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action TIP Action 26-04.3 (VA), which makes the following revisions:

- Adds a new project for the **PRTC Paratransit/MicroTransit Vehicles project (T13916)** totaling \$660,000 in S. 5307, state, and local funding in FY2026;
- Adds approximately \$7,778,842 million in S. 5337-SGR, state, and local funding in FY2026 for the construction phase for the **VRE Franconia-Springfield Station Improvements project (T11630)** increasing the total project cost to \$40,294,842;
- Adds a net total of \$10,906,694 in funding to the **VRE Rolling Stock Acquisition - Expansion Coaches project (T11631)**, by adjusting S. 5307, state, and local funding for FY2026 and previous funding for the construction phase increasing the total project cost to \$95,531,257.

T13916 - PRTC Paratransit/MicroTransit Vehicles

This amendment adds funding to new project PRTC Paratransit/MicroTransit Vehicles to purchase (2) new Paratransit/Microtransit vehicles to allow for expansion of fleet and to replace two (2) Ford gasoline vans purchased in 2019 that have reached the end of their useful life. The Paratransit/MicroTransit Vehicles will support growth and provide relief by introducing newer and more reliable vehicles to serve both the paratransit and Microtransit services operated by OmniRide.

Plan Revision:	26-04.3 (VA)
Record Type:	Discrete
Lead Agency:	PRTC
Project Type:	Other
Agency Project ID:	-
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2027
Total Cost:	\$660,000

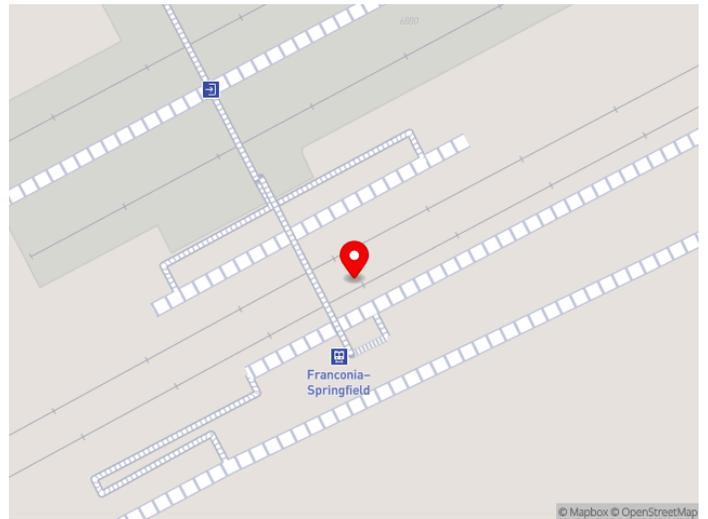
Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	DC/STATE	\$105,600	\$0	\$0	\$0	\$105,600
Other	LOCAL	\$26,400	\$0	\$0	\$0	\$26,400
Other	S. 5307	\$528,000	\$0	\$0	\$0	\$528,000
Total Other		\$660,000	\$0	\$0	\$0	\$660,000
TIP Total		\$660,000	\$0	\$0	\$0	\$660,000
Total Programmed		\$660,000	\$0	\$0	\$0	\$660,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$528,000
Total Project Cost:	Stays the same \$660,000
CMP Documentation Changes:	Does this project increase capacity on a limited access highway or other principal arterial? has changed from None to No CMP has changed from None to CMP Documentation is not required.

T11630 - VRE Franconia-Springfield Station Improvements

Design and construct an extension to the existing VRE Franconia-Springfield Station west platform (adjacent to the WMATA Metrorail Station), an extension to the existing east platform, and a new pedestrian ramp and tunnel entrance at the east platform. These improvements will enable the station to serve trains up to eight cars long and improve pedestrian flows to allow for improved operational efficiency. The tunnel will maintain continuous, safe pedestrian access to the VRE Station when the Franconia to Occoquan Third Track is constructed by others.

Plan Revision:	26-04.3 (VA)
Record Type:	Discrete
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	-
Facility:	VRE Franconia-Springfield Station
From:	-
To:	-
County:	Fairfax
Municipality:	-
Completion Year:	2027
Total Cost:	\$40,294,842



Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	DC/STATE	\$1,244,615	\$0	\$0	\$0	\$1,244,615
Construction	LOCAL	\$311,154	\$0	\$0	\$0	\$311,154
Construction	S. 5337-SGR	\$6,223,073	\$0	\$0	\$0	\$6,223,073
Total Construction		\$7,778,842	\$0	\$0	\$0	\$7,778,842
TIP Total		\$7,778,842	\$0	\$0	\$0	\$7,778,842
Total Prior Costs		\$0	\$0	\$0	\$0	\$32,516,000
Total Programmed		\$7,778,842	\$0	\$0	\$0	\$40,294,842

Current Change Reason:	Schedule / Funding / Scope- Update Cost change(s) - Programming Update
Project Changes:	Plan Revision Name changed from "26-00" to "26-04.3 (VA)" Record Type changed from "None" to "Discrete" Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Construction/Project Implementation begins"
Funding Changes:	S. 5337-SGR + Increase funds in FY 2026 in CON from \$0 to \$6,223,073 DC/STATE + Increase funds in FY 2026 in CON from \$0 to \$1,244,615 LOCAL + Increase funds in FY 2026 in CON from \$0 to \$311,154
Federal Project Cost:	Increased from \$15,612,800 to \$21,835,873 (39.86%)
Total Project Cost:	Increased from \$32,516,000 to \$40,294,842 (23.92%)

T11631 - VRE Rolling Stock Acquisition - Expansion Coaches

This project includes the procurement of 21 passenger coaches for use in VRE Fredericksburg Line service (11) and Manassas Line service (10) to support planned VRE service increases.

Plan Revision:	26-04.3 (VA)
Record Type:	Discrete
Lead Agency:	VRE
Project Type:	Rail/Fixed Guideways - Capital/SGR
Agency Project ID:	111654, 113526
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Completion Year:	2027
Total Cost:	\$95,531,257

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Construction	S. 5307	\$11,577,412	\$0	\$0	\$0	\$11,577,412
Total Construction		\$11,577,412	\$0	\$0	\$0	\$11,577,412
-	DC/STATE	\$0	\$0	\$0	\$0	\$0
-	LOCAL	\$0	\$0	\$0	\$0	\$0
TIP Total		\$11,577,412	\$0	\$0	\$0	\$11,577,412
Total Prior Costs		\$0	\$0	\$0	\$0	\$83,953,845
Total Programmed		\$11,577,412	\$0	\$0	\$0	\$95,531,257

Current Change Reason:	Schedule / Funding / Scope- Update Programming Update - Cost change(s)
Project Changes:	Plan Revision Name changed from "26-00" to "26-04.3 (VA)" Current Implementation Status changed from "PROJECT CLOSE-OUT" to "Construction/Project Implementation begins" Record Type changed from "None" to "Discrete"
Funding Changes:	S. 5307 + Increase funds in FY 2026 in CON from \$0 to \$11,577,412 DC/STATE - Decrease funds in FY 2025 in CON from \$2,205,777 to \$1,489,203 LOCAL + Increase funds in FY 2025 in CON from \$326,444 to \$372,300
Federal Project Cost:	Increased from \$17,768,097 to \$29,345,509 (65.16%)
Total Project Cost:	Increased from \$84,624,563 to \$95,531,257 (12.89%)



February 19, 2026

The Honorable Neil Harris, TPB Chair
 Metropolitan Washington Council of Governments
 Transportation Planning Board (TPB)
 777 North Capital Street NE, Suite 300
 Washington, DC 20002

Subject: TIP Action No. 26-04 for Amendments (FY 2026-2029 TIP)

Dear Mr. Harris:

The Potomac & Rappahannock Transportation Commission (PRTC) and the Virginia Railway Express (VRE) are requesting amendments to add funding to the National Capital Region Transportation Planning Board’s FY 2026-2029 Transportation Improvement Program (TIP) to reflect the following project funding amendments and additions as provided below:

Potomac & Rappahannock Transportation Commission (PRTC) Project:

PRTC Paratransit/Microtransit Vehicles *(New Project)*

This amendment adds funding to new project **PRTC Paratransit/MicroTransit Vehicles** to acquire (2) new paratransit/microtransit vehicles to allow for expansion of fleet to support growth in paratransit and microtransit service. In addition, the funding includes replacement of two (2) Ford gasoline vans purchased in 2019 that have reached the end of their useful life. The Paratransit/MicroTransit Vehicles will provide relief by introducing newer and more reliable vehicles to serve both the paratransit and microtransit services operated by OmniRide.

- Add \$528,000 (FTA 5307) FFY26
 - Add \$105,600 (State Match) FFY26
 - Add \$26,400 (Local Match) FFY26
- \$660,000 Total Project Cost**

PRTC Paratransit/MicroTransit Vehicles		
Fiscal Year	Funding Source	Total Amount
2026	FTA 5307	\$ 528,000
2026	State	\$ 105,600
2026	Local	\$ 26,400
Total		\$ 660,000

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Virginia Railway Express (VRE) Projects:

VRE Rolling Stock Acquisition - Expansion Coaches (TIP ID: T11631)

This amendment adds additional 5307 funding to the VRE Rolling Stock Acquisition - Expansion Coaches project, which supports the purchase of eleven (11) coaches to expand capacity on Fredericksburg Line trains and the purchase of ten (10) expansion coaches to facilitate near-term Manassas Line capacity expansion.

- Deduct \$716,574 (DC/State) FFY25 for CON Phase
- Add \$45,856 (Local Match) FFY25 for CON Phase
- Add \$11,577,412 (Section 5307) FFY26 for CON Phase
- Add \$10,906,694 to project cost for \$95,531,257 new project total cost and FY24-27 total cost of **\$23,567,801**

VRE Rolling Stock Acquisition - Expansion Coaches							
Phase	Funding Source	Prior Years	FFY2024	FFY2025	FFY2026	Total Project Cost	DRPT FY24-27 STIP Cost
CON	Federal 5307	7,639,211		10,128,886	11,577,412	29,345,509	21,706,298
	DC/State	1,527,842		1,489,203		3,017,045	1,489,203
	Local	381,961		372,300		754,261	372,300
	State (NM)	62,414,442				62,414,442	-
Total						95,531,257	23,567,801

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VRE Franconia-Springfield Station Improvements (TIP ID: 11630)

This amendment adds additional 5337 funding to the VRE Franconia-Springfield Station Improvement project, which supports the design and construction of an extension to the existing west platform (adjacent to WMATA) and a widening/extension of the existing east platform at the VRE Franconia-Springfield Station. These capacity expansions will improve operational efficiency and accommodate eight-car trains.

- Add \$6,223,073 (Section 5337) FFY26 for CON Phase
- Add \$1,244,615 (DC/State) FFY26 for CON Phase
- Add \$311,154 (Local Match) FFY26 for CON Phase
- Add \$7,778,842 to project cost for \$40,294,842 new total project cost and FY24-27 total cost of **\$27,294,842**

VRE Franconia-Springfield Station Improvements							
Phase	Funding Source	Prior Years	FFY2024	FFY2025	FFY2026	Total Project Cost	DRPT FY24-27 STIP Cost
CON	Federal 5337		11,121,123	4,491,677	6,223,073	21,835,873	21,835,873
	DC/State		2,224,225	898,335	1,244,615	4,367,175	4,367,175
	LOCAL		556,056	224,584	311,154	1,091,794	1,091,794
	NVTA	9,689,080				9,689,080	-
PE	NVTA	3,310,920				3,310,920	-
Total						40,294,842	27,294,842

PRTC and VRE requests approval of these projects to the TIP by the Transportation Planning Board’s Steering Committee at its meeting on Friday, March 6, 2026, so that the funding for these projects can also be updated in the DRPT State Transportation Improvement Program (STIP). PRTC and VRE representatives will be available to answer any questions about this amendment request.

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In the meantime, if you have any questions or concerns, please feel free to contact Cynthia Porter-Johnson at 703-580-6147 (cporter-johnson@omniride.com) or Brittany Sumpter at 571-970-7023 (bsumpter@vre.gov).

Thank you for your consideration of this matter.

Sincerely,

Signed by:

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Robert Schneider, PhD
Executive Director

cc: Kanti Srikanth, MWCOG-TPB
Andrew Austin, MWCOG-TPB
Sara Brown, MWCOG-TPB
Deanna Oware, DRPT
Sharon Williams, DRPT
Alex Krupp, DRPT
Amy Garbarini, DRPT
Kim McCool, VDOT
Regina Moore, VDOT
Carol Bondurant, VDOT
Mark Schofield, VRE
Brittany Sumpter, VRE
Christine Hoeffner, VRE
Philip Parella, Jr., PRTC
Bhupendra Kantha, PRTC
Cynthia Porter-Johnson, PRTC
Gerridain Lloyd, PRTC