

# 2025 FEDERAL OBLIGATION REPORT

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TPB Technical Committee  
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# Agenda

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- Introduction and Background
- Project Funding Life Cycle
- FY 2025 FHWA & FTA Obligations
- FY 2025 FHWA Obligations and FY 2025 TIP Programming Comparison
  - Regional Totals
  - Subregional Totals
- FY 2025 FTA Obligations and FY 2025 TIP Programming Comparison
  - Regional Totals
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- Observations



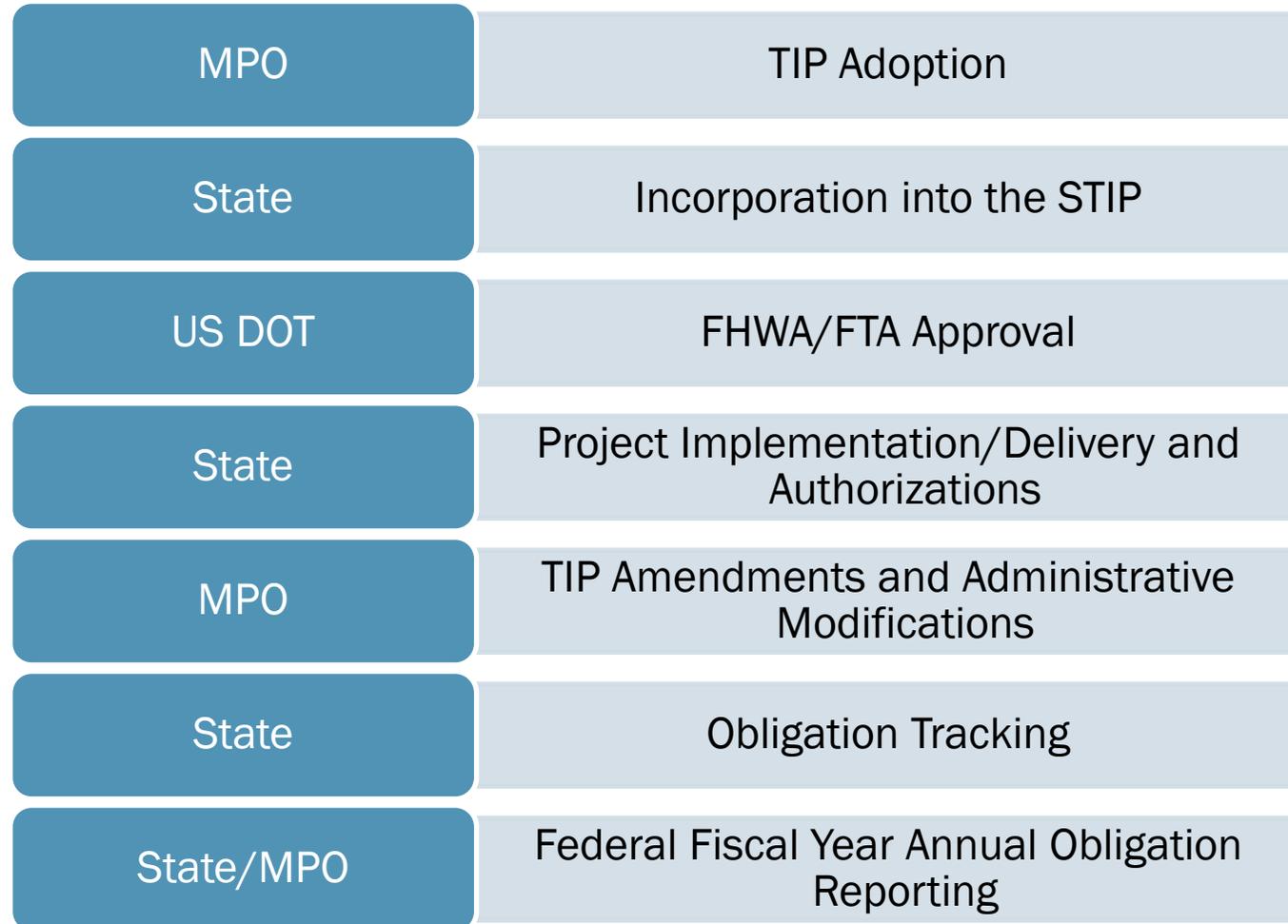
# Introduction & Background

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- The TPB in cooperation with transportation implementing agencies in DC, suburban MD, and northern VA develop two important documents: the MTP and the TIP.
- Beginning with the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and continuing through the currently authorized transportation bill, Infrastructure Investment and Jobs Act (IIJA), the TPB has been required to publish and make available for public review “an annual listing of projects for which Federal funds have been obligated in the preceding year... The listing shall be consistent with the categories identified in the transportation improvement program.”
- An obligated project is one that has been authorized by the federal agency and for which funds have been committed.
- Projects for which funds have been obligated are not necessarily initiated or completed during the program year.



# Project Funding Life Cycle



# FY 2025 Obligations

FY 2025 FHWA Obligations				
FHWA Source	District of Columbia	Suburban Maryland	Northern Virginia	Regional Total
BRIDGE	\$27,646,244	\$1,331,203	\$2,575,584	\$31,553,031
CMAQ	\$2,597,142	\$388,044	\$3,841,300	\$6,826,486
CDS/CPF	\$0	\$1,535,000	\$0	\$1,535,000
CRP	\$3,920,000	\$0	\$700,000	\$4,620,000
AID/DEMO	\$0	\$0	\$515,311	\$515,311
EB/MG	\$0	\$0	\$1,707,915	\$1,707,915
HIP	\$72,000,000	\$763,171	\$23,596,442	\$96,359,613
HSIP	\$14,724,000	\$29,964,042	\$0	\$44,688,042
NEVI	\$0	\$400,000	\$0	\$400,000
NHFP	\$751,254	\$6,144,416	\$0	\$6,895,670
NHPP	\$86,415,695	\$113,942,649	\$149,926,737	\$350,285,081
NRT	\$802,743	\$0	\$0	\$802,743
PL	\$5,027,493	\$0	\$0	\$5,027,493
PROTECT	\$3,920,000	\$0	\$0	\$3,920,000
SPR	\$5,416,898	\$0	\$0	\$5,416,898
RSTP	\$0	\$0	\$8,061,638	\$8,061,638
STBG	\$184,962,551	\$107,489,904	\$47,211,964	\$339,664,419
TAP	\$1,221,510	\$3,167,880	\$0	\$4,389,390
<b>FY 2025 Total:</b>	<b>\$409,405,530</b>	<b>\$265,126,309</b>	<b>\$238,136,891</b>	<b>\$912,668,730</b>

FY 2025 FTA OBLIGATION TOTALS				
FTA Source	District of Columbia	Suburban Maryland	Northern Virginia	Regional Total
ASAP	\$0	\$1,395,330	\$0	\$1,395,330
CDS/CPF	\$0	\$13,778,000	\$3,000,000	\$16,778,000
CMAQ	\$3,849,092	\$0	\$0	\$3,849,092
BUILD	\$0	\$20,500,000	\$0	\$20,500,000
§75/2008	\$148,500,000	\$0	\$0	\$148,500,000
§5307	\$0	\$58,233,658	\$57,426,147	\$115,659,805
§5311	\$0	\$12,336,082	\$0	\$12,336,082
§5337	\$0	\$213,696,341	\$94,467,760	\$308,164,101
§5339	\$1,000,000	\$0	\$0	\$1,000,000
§5339b	\$0	\$0	\$431,946	\$431,946
§5339c	\$0	\$39,863,156	\$64,472,130	\$104,335,286
§20005b	\$0	\$3,147,025	\$550,000	\$3,697,025
<b>FY 2025 Total:</b>	<b>\$153,349,092</b>	<b>\$362,949,592</b>	<b>\$220,347,983</b>	<b>\$736,646,667</b>



# FY 2025 FHWA Obligations and FY 2025 TIP Programmed Comparison

FY 2025 FHWA Regional Obligations and Programmed Total			
FHWA Source	FY25 Obligations	TIP FY25 Programmed	Unobligated Total
BRIDGE	\$31,553,031	\$158,072,965	\$126,519,934
CMAQ	\$6,826,486	\$17,355,196	\$10,528,710
CDS/CPF	\$1,535,000	\$10,770,000	\$9,235,000
CRP	\$4,620,000	\$12,020,000	\$7,400,000
AID/DEMO	\$515,311	\$94,400	-\$420,911
EB/MG	\$1,707,915	\$0	-\$1,707,915
HIP	\$96,359,613	\$1,442,249	-\$94,917,364
HSIP	\$44,688,042	\$67,192,366	\$22,504,324
NEVI	\$400,000	\$7,215,333	\$6,815,333
NHFP	\$6,895,670	\$5,448,271	-\$1,447,399
NHPP	\$350,285,081	\$366,070,666	\$15,785,585
NRT	\$802,743	\$980,342	\$177,599
PL	\$5,027,493	\$5,649,638	\$622,145
PROTECT	\$3,920,000	\$3,824,965	-\$95,035
SPR	\$5,416,898	\$4,527,890	-\$889,008
RSTP	\$8,061,638	\$59,656,876	\$51,595,238
STBG	\$339,664,419	\$350,187,407	\$10,522,988
TAP	\$4,389,390	\$5,232,560	\$843,170
<b>FY 2025 Total:</b>	<b>\$912,668,730</b>	<b>\$1,075,741,124</b>	<b>\$163,072,394</b>

- For projects under the auspices of the FHWA, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

Negative unobligated balances mean obligations exceed planned amounts, potentially due to funding planned in different fiscal years.



# Sub Regional FHWA Obligations and Programmed Comparison

FY 2025 FHWA Sub Regional Obligations and Programmed Total									
FHWA Source	District of Columbia			Suburban Maryland			Northern Virginia		
	FY25 Obligations	TIP FY25 Programmed	Unobligated Total	FY25 Obligations	TIP FY25 Programmed	Unobligated Total	FY25 Obligations	TIP FY25 Programmed	Unobligated Total
BRIDGE	\$27,646,244	\$143,431,210	\$115,784,966	\$1,331,203	\$14,641,755	\$13,310,552	\$2,575,584	\$0	-\$2,575,584
CMAQ	\$2,597,142	\$3,087,967	\$490,825	\$388,044	\$8,689,292	\$8,301,248	\$3,841,300	\$5,577,937	\$1,736,637
CDS/CPF	\$0	\$0	\$0	\$1,535,000	\$10,770,000	\$9,235,000	\$0	\$0	\$0
CRP	\$3,920,000	\$4,220,000	\$300,000	\$0	\$7,800,000	\$7,800,000	\$700,000	\$0	-\$700,000
AID/DEMO	\$0	\$94,400	\$94,400	\$0	\$0	\$0	\$515,311	\$0	-\$515,311
EB/MG	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707,915	\$0	-\$1,707,915
HIP	\$72,000,000	\$1,442,249	-\$70,557,751	\$763,171	\$0	-\$763,171	\$23,596,442	\$0	-\$23,596,442
HSIP	\$14,724,000	\$15,704,326	\$980,326	\$29,964,042	\$51,488,040	\$21,523,998	\$0	\$0	\$0
NEVI	\$0	\$933,333	\$933,333	\$400,000	\$6,282,000	\$5,882,000	\$0	\$0	\$0
NHFP	\$751,254	\$2,848,271	\$2,097,017	\$6,144,416	\$2,600,000	-\$3,544,416	\$0	\$0	\$0
NHPP	\$86,415,695	\$87,608,267	\$1,192,572	\$113,942,649	\$209,589,276	\$95,646,627	\$149,926,737	\$68,873,123	-\$81,053,614
NRT	\$802,743	\$980,342	\$177,599	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$5,027,493	\$5,649,638	\$622,145	\$0	\$0	\$0	\$0	\$0	\$0
PROTECT	\$3,920,000	\$3,824,965	-\$95,035	\$0	\$0	\$0	\$0	\$0	\$0
SPR	\$5,416,898	\$4,527,890	-\$889,008	\$0	\$0	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$8,061,638	\$59,356,876	\$51,295,238
STBG	\$184,962,551	\$165,231,223	-\$19,731,328	\$107,489,904	\$184,956,184	\$77,466,280	\$47,211,964	\$0	-\$47,211,964
TAP	\$1,221,510	\$5,148,496	\$3,926,986	\$3,167,880	\$0	-\$3,167,880	\$0	\$84,064	\$84,064
<b>FY 2025 Total:</b>	<b>\$409,405,530</b>	<b>\$444,732,577</b>	<b>\$35,327,047</b>	<b>\$265,126,309</b>	<b>\$497,116,547</b>	<b>\$231,990,238</b>	<b>\$238,136,891</b>	<b>\$133,892,000</b>	<b>-\$104,244,891</b>

Negative unobligated balances mean obligations exceed planned amounts, potentially due to funding planned in different fiscal years.



# FY 2025 FTA Obligations and FY 2025 TIP Programmed Comparison

FY 2025 FTA Regional Obligations and Programmed Totals			
FTA Source	FY25 Obligations	TIP FY25 Programmed	Unobligated Total
ASAP	\$1,395,330	\$1,395,330	\$0
CDS/CPF	\$16,778,000	\$10,950,000	-\$5,828,000
CMAQ	\$0	\$28,674,331	\$28,674,331
BUILD	\$20,500,000	\$45,300,000	\$24,800,000
§75/2008	\$148,500,000	\$194,000,000	\$45,500,000
§5304	\$3,038,366	\$130,700	-\$2,907,666
§5307	\$112,621,439	\$113,561,555	\$940,116
§5311	\$12,336,082	\$1,531,000	-\$10,805,082
§5337	\$312,013,193	\$130,331,137	-\$181,682,056
§5339	\$1,000,000	\$1,531,946	\$531,946
§5339b	\$431,946	\$0	-\$431,946
§5339c	\$104,335,286	\$145,687,267	\$41,351,981
§20005b	\$3,697,025	\$3,698,000	\$975
<b>FY 2025 Total:</b>	<b>\$736,646,667</b>	<b>\$676,791,266</b>	<b>-\$59,855,401</b>

Negative unobligated balances mean obligations exceed planned amounts, potentially due to funding planned in different fiscal years.

- For projects under the auspices of the FTA, obligation occurs when the FTA grant is awarded.



# Sub Regional FTA Obligations and Programmed Comparison

FY 2025 FTA Sub Regional Obligations and Program Totals									
FTA Source	District of Columbia			Suburban Maryland			Northern Virginia		
	FY25 Obligations	TIP FY25 Programmed	Unobligated Total	FY25 Obligations	TIP FY25 Programmed	Unobligated Total	FY25 Obligations	TIP FY25 Programmed	Unobligated Total
ASAP	\$0	\$0	\$0	\$1,395,330	\$1,395,330	\$0	\$0	\$0	\$0
CDS/CPF	\$0	\$0	\$0	\$13,778,000	\$7,950,000	-\$5,828,000	\$3,000,000	\$3,000,000	\$0
CMAQ	\$0	\$3,849,092	\$3,849,092	\$0	\$5,276,432	\$5,276,432	\$0	\$19,548,807	\$19,548,807
BUILD	\$0	\$0	\$0	\$20,500,000	\$45,300,000	\$24,800,000	\$0	\$0	\$0
§75/2008	\$148,500,000	\$194,000,000	\$45,500,000	\$0	\$0	\$0	\$0	\$0	\$0
§5304	\$0	\$130,700	\$130,700	\$3,038,366	\$0	-\$3,038,366	\$0	\$0	\$0
§5307	\$0	\$20,000,000	\$20,000,000	\$55,195,292	\$43,326,317	-\$11,868,975	\$57,426,147	\$50,235,238	-\$7,190,909
§5309	\$0	\$0	\$0	\$0	\$8,134,600	\$8,134,600	\$0	\$108,760,528	\$108,760,528
§5311	\$0	\$0	\$0	\$12,336,082	\$1,531,000	-\$10,805,082	\$0	\$0	\$0
§5337	\$3,849,092	\$0	-\$3,849,092	\$213,696,341	\$22,569,042	-\$191,127,299	\$94,467,760	\$107,762,095	\$13,294,335
§5339	\$1,000,000	\$1,000,000	\$0	\$0	\$100,000	\$100,000	\$0	\$431,946	\$431,946
§5339b	\$0	\$0	\$0	\$0	\$0	\$0	\$431,946	\$0	-\$431,946
§5339c	\$0	\$0	\$0	\$39,863,156	\$81,215,156	\$41,352,000	\$64,472,130	\$64,472,111	-\$19
§20005b	\$0	\$0	\$0	\$3,147,025	\$3,148,000	\$975	\$550,000	\$550,000	\$0
<b>FY 2025 Total:</b>	<b>\$153,349,092</b>	<b>\$218,979,792</b>	<b>\$65,630,700</b>	<b>\$362,949,592</b>	<b>\$219,945,877</b>	<b>-\$143,003,715</b>	<b>\$220,347,983</b>	<b>\$354,760,725</b>	<b>\$134,412,742</b>

Negative unobligated balances mean obligations exceed planned amounts, potentially due to funding planned in different fiscal years.



# Observations

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- Overall
  - PIT gets nightly updates from FMIS but does not get the same for TRAMS.
  - Matching agency records to PIT records took the longest time for the comparison.
- FHWA
  - DC had a close unobligated total balance.
  - MD programmed amount was almost double what was obligated.
  - VA obligated almost double what was programmed.
- FTA
  - Roughly half of that FTA funding was obligated in MD — \$363 million.



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