AIRPORT CAPITAL IMPROVEMENT PLAN: Federal Fiscal Years 2027 - 2031
LOCATION: WASHINGTON-BALTIMORE REGION
AIRPORT: SYSTEM PLANNING (Ground Access)

11/12/2026

PROJECT YEAR AND DESCRIPTION	TOTAL $	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	
	(000s)	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Federal FY 2027 - CASP 41											
2027 Regional Air System Plan (Phase 1)	$250.0	$225.0	$25.0								
Federal FY 2028 - CASP 42											
Ground Access Travel Time Update	$102.8			$92.5	$10.3						
2027 Regional Air System Plan (Phase 2)	$200.0			$180.0	$20.0						
Federal FY 2029 - CASP 43											
Process 2029 Air Passenger Survey (Phase 1)	$175.0					$157.5	$17.5				
2027 Regional Air System Plan (Phase 3)	$200.0					$180.0	$20.0				
Federal FY 2030 - CASP 44											
Process 2029 Air Passenger Survey (Phase 2)	$175.0							$157.5	$17.5		
Air Cargo Element Update	$125.0							$112.5	$12.5		
2029 Ground Access Forecast & Element Update	$125.0							$112.5	$12.5		
Federal FY 2031 - CASP 45											
Process 2030 Air Passenger Survey (Phase 1)	$175.0									$157.5	$17.5
Ground Access Travel Time Update	$125.0									$112.5	$12.5
TOTALS		$225.0	$25.0	$272.5	$30.3	$337.5	$37.5	$382.5	$42.5	$270.0	$30.0
FISCAL YEAR TOTALS			$250.0		$302.8		$375.0		$425.0		$300.0
FIVE-YEAR ACIP GRAND TOTAL	$1,652.8										

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