

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-57.3 WHICH ADDS FUNDS TO TWO BUS REPLACEMENT PROGRAMS AND A COMMUTER ASSISTANCE PROGRAM FOR THE POTOMAC & RAPPAHANNOCK TRANSPORTATION COMMISSION (PRTC), AND ADDS FUNDS FOR A NEW OPERATING EASEMENT AND A NEW STORAGE REPLACEMENT FACILITY, AND DEPROGRAMS FUNDS FOR IMPROVEMENTS TO A STORAGE YARD FOR VIRGINIA RAILWAY EXPRESS (VRE), AS REQUESTED BY THE VIRGINIA DEPARTMENT OF RAIL & PUBLIC TRANSPORTATION (DRPT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDRPT has requested a set of amendments to the FY 2023-2026 TIP to include TIP Action 23-57.3, which adds approximately \$7.8 million for the three PRTC programs, approximately \$17.3 million for the new operating easement and replacement storage facility, while releasing \$99.5 million from planned storage yard improvements, as listed and described at the end of this resolution described in the attached materials; and

WHEREAS, the review and processing of the amendments included in this TIP Action have been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-57.3 creating the 57th amended version of the FY 2023-2026 TIP, which can be found online at www.mwcog.org/TIP/FY23-26/Amendments, and will supersede all previous versions of the TIP upon approval; and

WHEREAS, all six of the transit projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for all projects and programs in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Amendment Overview reports showing how the amended project and program records will appear in the TIP following approval, along with a complete listing of all changes made for the most recently approved record version(s),
ATTACHMENT B) Program Summary by Fund report, demonstrating fiscal constraint of the TIP,
ATTACHMENT C) Letters from DRPT and PRTC dated February 21, 2025 requesting the amendment, and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-57.3 which adds approximately \$7.8 million for the three PRTC programs, approximately \$17.3 million for the new operating easement and replacement storage facility, while releasing \$99.5 million from planned storage yard improvements, as listed and described below and in the attached materials;

TIP ID	TITLE	COST BEFORE	COST AFTER	COST CHANGE
T6629	PRTC Commuter Assistance Program	\$696,968	\$2,188,276	\$1,491,308
T6630	Bus Replacement (OMNIRIDE Express Commuter Buses)	\$7,220,000	\$11,331,941	\$4,111,941
T4506	PRTC – Bus Acquisition / Replacement Program	\$3,312,505	\$5,562,505	\$2,250,000
T13667 (NEW)	VRE Property Acquisition for Manassas Line Operating Easement	\$0	\$10,569,400	\$10,569,400
T13668 (NEW)	VRE Seminary Yard Midday Storage Replacement Facility	\$0	\$6,774,870	\$6,774,840
T4070	VRE Storage Yard Improvements	\$151,650,140	\$52,183,631	-\$99,466,509

ATTACHMENT A

T6629 - PRTC COMMUTER ASSISTANCE PROGRAM

Lead Agency	PRTC
Project Type	TDM/Micromobility - Ridesharing
Agency Project ID	T21457
Total Cost	\$2,188,276
Project Description	PRTC COMMUTER ASSISTANCE PROGRAM

Phase	Fund Source	FY2023	FY2024	FY2025	FY2026	Total
Other	CMAQ	-	\$557,574	\$1,193,045	-	\$1,750,619
Other	DC/STATE	-	\$139,394	\$298,263	-	\$437,657
Total Other		-	\$696,968	\$1,491,308	-	\$2,188,276
		-	\$696,968	\$1,491,308	-	\$2,188,276

Current Change Reason	Schedule / Funding / Scope- Update Cost change(s)
Funding Changes	CMAQ + Increase funds in FY 2025 in OTHER from \$0 to \$1,193,045 DC/STATE + Increase funds in FY 2025 in OTHER from \$0 to \$298,263
Federal Project Cost	Increased from \$557,574 to \$1,750,619 (213.97%)
Total Project Cost	Increased from \$696,968 to \$2,188,276 (213.97%)

T6630 - BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Lead Agency		PRTC				
Project Type		Bus/BRT - Capital/SGR				
Agency Project ID		T21459				
Total Cost		\$11,331,941				
Project Description		Bus Replacement (OMNIRIDE Express Conmuter Buses)				
Phase	Fund Source	FY2023	FY2024	FY2025	FY2026	Total
Other	CMAQ	-	\$5,776,000	\$3,289,553	-	\$9,065,553
Other	DC/STATE	-	\$1,444,000	\$822,388	-	\$2,266,388
Total Other		-	\$7,220,000	\$4,111,941	-	\$11,331,941
Total Pro-programmed		-	\$7,220,000	\$4,111,941	-	\$11,331,941
Current Change Reason		Schedule / Funding / Scope- Update Cost change(s)				
Funding Changes		CMAQ + Increase funds in FY 2025 in OTHER from \$0 to \$3,289,553 DC/STATE + Increase funds in FY 2025 in OTHER from \$0 to \$822,388				
Federal Project Cost		Increased from \$5,776,000 to \$9,065,553 (56.95%)				
Total Project Cost		Increased from \$7,220,000 to \$11,331,941 (56.95%)				

T4506 - PRTC - Bus Acquisition / Replacement Program

Lead Agency			PRTC				ned the
Project Type			Bus/BRT - Capital/SGR				
County			Prince William				
Agency Project ID			PRTC005 (T158)				
Total Cost			\$5,562,505				
Phase	Fund Source	FY2023	FY2024	FY2025	FY2026	Total	
Other	DC/STATE	-	\$538,401	\$360,000	-	\$898,401	
Other	LOCAL	-	\$132,100	\$90,000	-	\$222,100	
Other	S. 5307	-	-	\$391,614	-	\$391,614	
Other	S. 5337-SGR	-	\$1,383,853	\$976,440	-	\$2,360,293	
Other	S. 5339	-	\$1,258,151	\$431,946	-	\$1,690,097	
Total Other		-	\$3,312,505	\$2,250,000	-	\$5,562,505	
Four-Year Program Total		-	\$3,312,505	\$2,250,000	-	\$5,562,505	

Current Change Reason	Schedule / Funding / Scope- Update Cost change(s)
Funding Changes	S. 5339 + Increase funds in FY 2025 in OTHER from \$0 to \$431,946 S. 5337-SGR + Increase funds in FY 2025 in OTHER from \$0 to \$976,440 LOCAL + Increase funds in FY 2025 in OTHER from \$0 to \$90,000 DC/STATE + Increase funds in FY 2025 in OTHER from \$0 to \$360,000 S. 5307 + Increase funds in FY 2025 in OTHER from \$0 to \$391,614
Federal Project Cost	Increased from \$2,642,004 to \$4,442,004 (68.13%)
Total Project Cost	Increased from \$3,312,505 to \$5,562,505 (67.92%)

T13667 - VRE Property Acquisition for Manassas Line Operating Easement

Lead Agency	VRE
Project Type	Rail/Fixed Guideways - Capital/SGR
County	Fairfax, Prince William
From	-
Agency Project ID	-
Municipality	City of Alexandria, City of Manassas, City of Manassas Park
To	-
Completion Date	2027
Total Cost	\$77,847,000
Project Description	VRE will acquire a permanent operating easement from the Virginia Passenger Rail Authority (VPRA) over about 23.5 miles of the Manassas Line railroad right-of-way (ROW) from a point at or near the Grant Avenue bridge in the City Manassas, Milepost (MP) 32.75, to MP 10.76 at or near Telegraph Road in the City of Alexandria, VA. Acquisition of the property will provide long-term access to the ROW for the operation of VRE rail transit service.



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Right of Way	LOCAL	-	-	-	\$10,569,400	-	\$5,000,000	\$15,569,400
Right of Way	S. 5307	-	-	-	-	-	\$31,138,800	\$31,138,800
Right of Way	S. 5337-SGR	-	-	-	-	-	\$31,138,800	\$31,138,800
Total Right of Way		-	-	-	\$10,569,400	-	\$67,277,600	\$77,847,000
Total Future Costs		-	-	-	-	-	\$67,277,600	\$67,277,600
Total Programmed		-	-	-	\$10,569,400	-	\$67,277,600	\$77,847,000

Current Change Reason	New Project
Federal Project Cost	Stays the same \$62,277,600
Total Project Cost	Stays the same \$77,847,000

T13668 - VRE Seminary Yard Midday Storage Replacement Facility

Lead Agency	VRE
Project Type	Rail/Fixed Guideways - Capital/SGR
County	-
From	-
Agency Project ID	-
Municipality	City of Alexandria
To	-
Completion Date	2026
Total Cost	\$6,774,840
Project Description	This project includes the design, permitting, and phased construction for a VRE mid-day storage facility and related track/access improvements. The new facility will be located in Alexandria, VA at the Seminary Yard site, which is proximate to the converging point of VRE's Fredericksburg line and Manassas Line and will be able to accommodate VRE's storage needs.



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engineering	LOCAL	-	-	-	\$154,968	-	-	\$154,968
Preliminary Engineering	S. 5337-SGR	-	-	-	\$619,872	-	-	\$619,872
Total Preliminary Engineering		-	-	-	\$774,840	-	-	\$774,840
Construction	LOCAL	-	-	-	-	\$1,200,000	-	\$1,200,000
Construction	S. 5337-SGR	-	-	-	-	\$4,800,000	-	\$4,800,000
Total Construction		-	-	-	-	\$6,000,000	-	\$6,000,000
Total Programmed		-	-	-	\$774,840	\$6,000,000	-	\$6,774,840

Current Change Reason	New Project
Federal Project Cost	Stays the same \$5,419,872
Total Project Cost	Stays the same \$6,774,840

T4070 - VRE Storage Yards Improvements

Lead Agency	VRE
Project Type	Rail/Fixed Guideways - Capital/SGR
Agency Project ID	VRE0007
Completion Date	2045
Total Cost	\$52,183,631
Project Description	As additional rolling stock is added to the VRE fleet to accommodate service and ridership demand, VRE storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to yards and maintenance facilities will allow maintenance to be performed by VRE contractors and fleet vehicles to be stored.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Construction	DC/STATE	-	\$8,349,381	-	-	-	-	\$8,349,381
Construction	LOCAL	-	\$2,087,345	-	-	-	-	\$2,087,345
Construction	S. 5307	-	\$2,389,847	-	-	-	-	\$2,389,847
Construction	S. 5337-SGR	-	\$39,357,058	-	-	-	-	\$39,357,058
Total Construction		-	\$52,183,631	-	-	-	-	\$52,183,631
Total Programmed		-	\$52,183,631	-	-	-	-	\$52,183,631

Current Change Reason	Schedule / Funding / Scope- Update Programming Update
Funding Changes	<p>S. 5337-SGR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$5,476,000 to \$0 - Decrease funds in FY 2024 in CON from \$33,907,853 to \$0 <p>S. 5307</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ROW from \$14,726,400 to \$0 - Decrease funds in FY 2024 in CON from \$9,584,313 to \$0 <p>LOCAL</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ROW from \$920,400 to \$0 - Decrease funds in FY 2023 in PE from \$336,000 to \$0 - Decrease funds in FY 2024 in CON from \$599,020 to \$0 - Decrease funds in FY 2024 in CON from \$2,119,240 to \$0 <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ROW from \$7,363,200 to \$0 - Decrease funds in FY 2023 in PE from \$2,688,000 to \$0 - Decrease funds in FY 2024 in CON from \$4,792,156 to \$0 - Decrease funds in FY 2024 in CON from \$16,953,927 to \$0
Federal Project Cost	Decreased from \$105,441,471 to \$41,746,905 (-60.41%)
Total Project Cost	Decreased from \$151,650,140 to \$52,183,631 (-65.59%)

ATTACHMENT B
PROGRAMMED SUMMARY BY FUND

Fund Type	2023	2024	2025	2026	Total
FEDERAL					
CMAQ	\$14,562,700	\$171,717,411	\$5,577,937	\$4,679,856	\$345,246,256
S. 5307	\$6,008,786	\$12,904,377	\$604,000	\$604,000	\$23,321,163
S. 5337-SGR	\$11,209,053	\$6,033,941	\$0	\$0	\$24,947,490
Federal Subtotal	\$31,780,539	\$190,655,729	\$6,181,937	\$5,283,856	\$393,514,909
STATE & LOCAL					
State	\$134,630,371	\$965,815,981	\$12,222,189	\$65,153,525	\$2,397,162,486
Local	\$82,536,477	\$40,582,627	\$70,323,910	\$50,679,125	\$582,024,117
State/Local Subttal	\$217,166,848	\$1,006,398,608	\$82,546,099	\$115,832,650	\$2,979,186,603
Grand Total	\$248,947,387	\$1,197,054,337	\$88,728,036	\$121,116,506	\$3,372,701,512

This table provides the Northern Virginia sub-regional totals of all Highway Infrastructure and Public Transit program funding sources included in this TIP Action as programmed between FY 2023-2026.



COMMONWEALTH of VIRGINIA

Tiffany P. Robinson
Director

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
600 EAST MAIN STREET, SUITE 2102
RICHMOND, VA 23219-2416

(804) 786-4440
FAX (804) 225-3752
Virginia Relay Center
800-828-1120 (TDD)

February 21, 2025

The Honorable James Walkinshaw, Chair
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4202

Dear Chair Walkinshaw:

The Virginia Department of Rail and Public Transportation (DRPT) requests amendments to the FY 2023-2026 Transportation Improvement Program (TIP) to add 1 new VRE project, amend 2 VRE projects, and amend 3 PRTC projects. Please see PRTC's request attached which includes a description of each project. A breakdown of the funding request for each project is included here:

PRTC Commuter Assistance Program (TIP ID: T6629)

Adds \$ 1,193,045 (CMAQ) FFY25
Adds \$ 298,263 (State Match) FFY25
Total Project Cost = \$1,491,308

PRTC OmniRide Bus Replacements (TIP ID: T6630)

Adds \$ 3,289,553 (CMAQ) FFY25
Adds \$ 822,388 (State Match) FFY25
Total Project Cost = \$4,111,941

PRTC Bus Acquisition/Replacement Program (TIP ID: T4506)

Adds \$ 391,614 (Section 5307 - Federal) FFY25
Adds \$ 976,440 (Section 5337 – Federal) FFY25
Adds \$ 431,946 (Section 5339 – Federal) FFY25
Adds \$ 360,000 (State Match) FFY25
Adds \$ 90,000 (Local Match) FFY25
Total Project Cost = \$2,250,000



COMMONWEALTH of VIRGINIA

Tiffany P. Robinson
Director

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
600 EAST MAIN STREET, SUITE 2102
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800-828-1120 (TDD)

NEW PROJECT - VRE Property Acquisition for Manassas Line Operating Easement (TIP ID: 13667)

Add \$ 31,138,800 (Section 5337) FFY27 for ROW Phase
Add \$ 31,138,800 (Section 5307) FFY27 for ROW Phase
Add \$ 10,569,400 (Local Match) FFY25 for ROW Phase
Add \$ 5,000,000 (Local Match) FFY27 for ROW Phase
Total Project Cost = \$77,847,000

NEW PROJECT - VRE Seminary Yard Midday Storage Replacement Facility (TIP ID: 13668)

Add \$ 619,872 (Section 5337) FFY25 for PE Phase
Add \$ 154,968 (Local Match) FFY25 for PE Phase
Add \$ 4,800,000 (Section 5337) FFY26 for Construction Phase
Add \$ 1,200,000 (Local Match) FFY26 for Construction Phase
Total Project Cost = \$6,774,840

VRE Storage Yards Improvements (TIP ID: T4070)

Deduct \$ 5,376,000 (Section 5337) FFY23 for PE Phase
Deduct \$ 2,688,000 (State Match) FFY23 for PE Phase
Deduct \$ 336,000 (Local Match) FFY23 for PE Phase
Deduct \$ 14,726,400 (Section 5307) FFY23 for ROW Phase
Deduct \$ 7,363,200 (State Match) FFY23 for ROW Phase
Deduct \$ 920,400 (Local Match) FFY23 for ROW Phase
Deduct \$ 9,584,313 (Section 5307) FFY24 for CON Phase
Deduct \$ 33,907,853 (Section 5337) FFY24 for CON Phase
Deduct \$ 21,746,083 (State Match) FFY24 for CON Phase
Deduct \$ 2,718,260 (Local Match) FFY24 for CON Phase
Total Project Cost = \$52,183,631

DRPT requests approval of this project to the TIP by the Transportation Planning Board's Steering Committee at its meeting on March 7, 2025. I will be present and available to answer any questions



COMMONWEALTH of VIRGINIA


Tiffany P. Robinson
Director

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about this amendment request. Upon formal adoption from the Transportation Planning Board, the DRPT FY24-27 STIP will be updated to reflect the amended project. Thank you for your assistance in facilitating this amendment action. Should you have any questions, please reach out to me at (703) 253-3334 or at amy.garbarini@drpt.virginia.gov.

Sincerely,

DocuSigned by:

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Amy Garbarini
Northern Virginia Manager of Transit Planning

CC: Cynthia Porter-Johnson
Maria Sinner
Andrew Austin
Leonardo Pineda
Regina Moore
Brittany Sumpter
Philip Parella
Bhupendra Kantha
Mark Schofield
Christine Hoeffner



February 21, 2025

Amy Garbarini, NOVA Transit Planning Manager
Virginia Department of Rail and Public Transportation
1725 Duke Street, Suite 675
Alexandria, VA 22314

Dear Ms. Garbarini:

The Potomac & Rappahannock Transportation Commission (PRTC) and the Virginia Railway Express (VRE) request an amendment and to add the new projects to the National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program (TIP) to reflect the following project funding amendments and additions as provided below:

Potomac and Rappahannock Transportation Commission (PRTC) Projects

PRTC Commuter Assistance Program (TIP ID: T6629)

This amendment adds additional CMAQ funding to the PRTC Commuter Assistance Program, which the funding will provide for Transportation Demand Management (TDM) Projects and give commuters additional choices for their daily commute to work and provide mobility to the community.

- Add \$ 1,193,045 (CMAQ) FFY25
- Add \$ 298,263 (State Match) FFY25
- \$1,491,308 Total Project Cost

TIP ID: T6629 PRTC Commuter Assistance Program			
CMAQ Funding			
FY25	Total Amount	Federal Amount	State Amount
	\$1,491,308	\$1,193,045	\$298,263

PRTC OmniRide Bus Replacements (TIP ID: T6630)

This amendment adds additional CMAQ funding to the PRTC OmniRide Bus Replacements, which funds the replacement of buses that have met their useful life.

- Add \$ 3,289,553 (CMAQ) FFY25
- Add \$ 822,388 (State Match) FFY25
- \$4,111,941 Total Project Cost

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TIP ID: T6630 PRTC OmniRide Bus Replacements			
CMAQ Funding			
FY25	Total Amount	Federal Amount	State Amount
	\$4,111,941	\$3,289,553	\$822,388

PRTC Bus Acquisition/Replacement Program (TIP ID: T4506)

This amendment adds additional funding to the PRTC Bus Acquisition/Replacement Program, which funds the replacement of buses that have met their useful life.

- Add \$ 391,614 (Section 5307 - Federal) FFY25
- Add \$ 976,440 (Section 5337 – Federal) FFY25
- Add \$ 431,946 (Section 5339 – Federal) FFY25
- Add \$ 360,000 (State Match) FFY25
- Add \$ 90,000 (Local Match) FFY25
- \$2,250,000 Total Project Cost

TIP ID: T4506 Bus Acquisition/Bus Replacements				
FY25	Total Amount	Federal Amount	State Amount	Local
	\$2,250,000	\$1,800,000	\$360,000	\$90,000

Virginia Railway Express (VRE) Projects**VRE Property Acquisition for Manassas Line Operating Easement (TIP ID: 13667)**

This amendment adds a new project to the TIP for VRE's acquisition of a permanent operating easement over the Manassas Line railroad right-of-way (ROW) owned by the Virginia Passenger Rail Authority from the City of Manassas to near Cameron Run in Alexandria. This will provide VRE with continuing control over that portion of the Manassas Line and eliminate the payment of access fees by VRE for each train operated over the Manassas Line segment covered by the easement.

- Add \$ 31,138,800 (Section 5337) FFY27 for ROW Phase
- Add \$ 31,138,800 (Section 5307) FFY27 for ROW Phase
- Add \$ 10,569,400 (Local Match) FFY25 for ROW Phase
- Add \$ 5,000,000 (Local Match) FFY27 for ROW Phase
- \$77,847,000 total project cost

Letter to Amy Garbarini

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VRE Seminary Yard Midday Storage Replacement Facility (TIP ID: 13668)

This amendment adds a new project to the TIP for a VRE Midday Storage Replacement Facility in Alexandria, VA. The facility is proposed within the existing railroad ROW between Cameron Run and Telegraph Road. This site, referred to as Seminary Yard, replaces the previously proposed midday storage replacement facility site at Amtrak-owned facilities adjacent to New York Avenue NE in Washington, DC. The funding for this new project was previously programmed for the design and construction of the facility at the New York Avenue site, see TIP Project T4070.

- Add \$ 619,872 (Section 5337) FFY25 for PE Phase
- Add \$ 154,968 (Local Match) FFY25 for PE Phase
- Add \$ 4,800,000 (Section 5337) FFY26 for Construction Phase
- Add \$ 1,200,000 (Local Match) FFY26 for Construction Phase
- \$6,774,840 total project cost

VRE Storage Yards Improvements (TIP ID: T4070)

This amendment removes funding from this project. The funding was programmed for the design and construction of a VRE Midday Storage Replacement Facility at Amtrak facilities adjacent to New York Avenue NE in Washington, DC. That replacement facility is now proposed for construction in Alexandria, VA, see new TIP Project T13668.

- Deduct \$ 5,376,000 (Section 5337) FFY23 for PE Phase
- Deduct \$ 2,688,000 (State Match) FFY23 for PE Phase
- Deduct \$ 336,000 (Local Match) FFY23 for PE Phase
- Deduct \$ 14,726,400 (Section 5307) FFY23 for ROW Phase
- Deduct \$ 7,363,200 (State Match) FFY23 for ROW Phase
- Deduct \$ 920,400 (Local Match) FFY23 for ROW Phase
- Deduct \$ 9,584,313 (Section 5307) FFY24 for CON Phase
- Deduct \$ 33,907,853 (Section 5337) FFY24 for CON Phase
- Deduct \$ 21,746,083 (State Match) FFY24 for CON Phase
- Deduct \$ 2,718,260 (Local Match) FFY24 for CON Phase
- Deduct \$99,366,508 from project cost for \$52,183,631 new project cost

The funding source for the projects is existing and expected VRE Section 5307 and 5337 Formula funds and local matching funds and the TIP will remain fiscally constrained. The projects do not add railroad capacity and are exempt from air quality conformity analysis. No public review and comment are required although VRE solicits public comment at all Operations Board meetings including the December 20, 2024 and January 17, 2025 meetings where the VRE FY2026-2030 Capital Improvement Program and a Manassas Line Funding Agreement between VPRa and VRE, respectively, were adopted by the VRE Operations Board. The Manassas Line Funding Agreement must also be adopted by PRTC and NVTC. An opportunity for public comment is also provided at the Commission meetings.

PRTC requests approval of these projects to the TIP by the Transportation Planning Board's Steering Committee at its meeting on March 7, 2025. PRTC and VRE representatives will be available to answer any questions about this amendment request.

Letter to Amy Garbarini

February 21, 2025

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In the meantime, if you have any questions or concerns, please feel free to contact Cynthia Porter-Johnson at 703-580-6147 (cporter-johnson@omniride.com) or Christine Hoeffner at 703-838-5442 (choeffner@vre.org).

Thank you for your consideration of this matter.

Sincerely,

DocuSigned by:


20DECEEABB8E439...

Phillip Parella, Jr.
Chief Financial Officer

cc: Maria Sinner, VDOT
Regina Moore, VDOT
Todd Horsley, DRPT
Mike Mucha, DRPT
Kanti Srikanth, MWCOG-TPB
Andrew Austin, MWCOG-TPB
Robert Schneider, PRTC
Bhupendra Kantha, PRTC
Cynthia Porter-Johnson, PRTC
Mark Schofield, VRE
Steve MacIsaac, VRE
Christine Hoeffner, VRE
Brittany Sumpter, VRE