

# STATUS AND SCHEDULE FOR ROUND 10.1 COOPERATIVE FORECASTS

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# Cooperative Forecasting Program

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- Established by COG's Planning Directors in 1975
- Enables local, regional, and federal agencies to coordinate planning decisions using common assumptions about future growth
- Each series or "Round" provides forecasts of employment, population, and households by five-year increment for a period of 20 to 30 years.
- The official land use inputs into the National Capital Region Transportation Planning Board's (TPB) transportation modeling activities

# Prior Rounds of Cooperative Forecasts

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**Round 1 – 1976**

**Round 2 – 1979**

**Round 3 – 1983**

Round 3.5 – 1985

**Round IV – 1987**

Round IV-1 – 1991

**Round V – January 1994**

Round 5.1 – May 1994

Round 5.2 – 1995

Round 5.3 – 1996

Round 5.4 – 1997

**Round 6a – 1998**

Round 6.1 – 1999

Round 6.2 – 2000

Round 6.3 – 2003

Round 6.4A – 2004

**Round 7.0 – 2005**

Round 7.0a – 2006

Round 7.1 – 2008

Round 7.2 – July 2009

Round 7.2A – October 2009

**Round 8.0 – 2010**

Round 8.0a – 2011

Round 8.1 – 2012

Round 8.2 – 2013

Round 8.3 – 2014

Round 8.4 – 2015

**Round 9.0 – 2016**

Round 9.1 – 2018

Round 9.1a – 2019

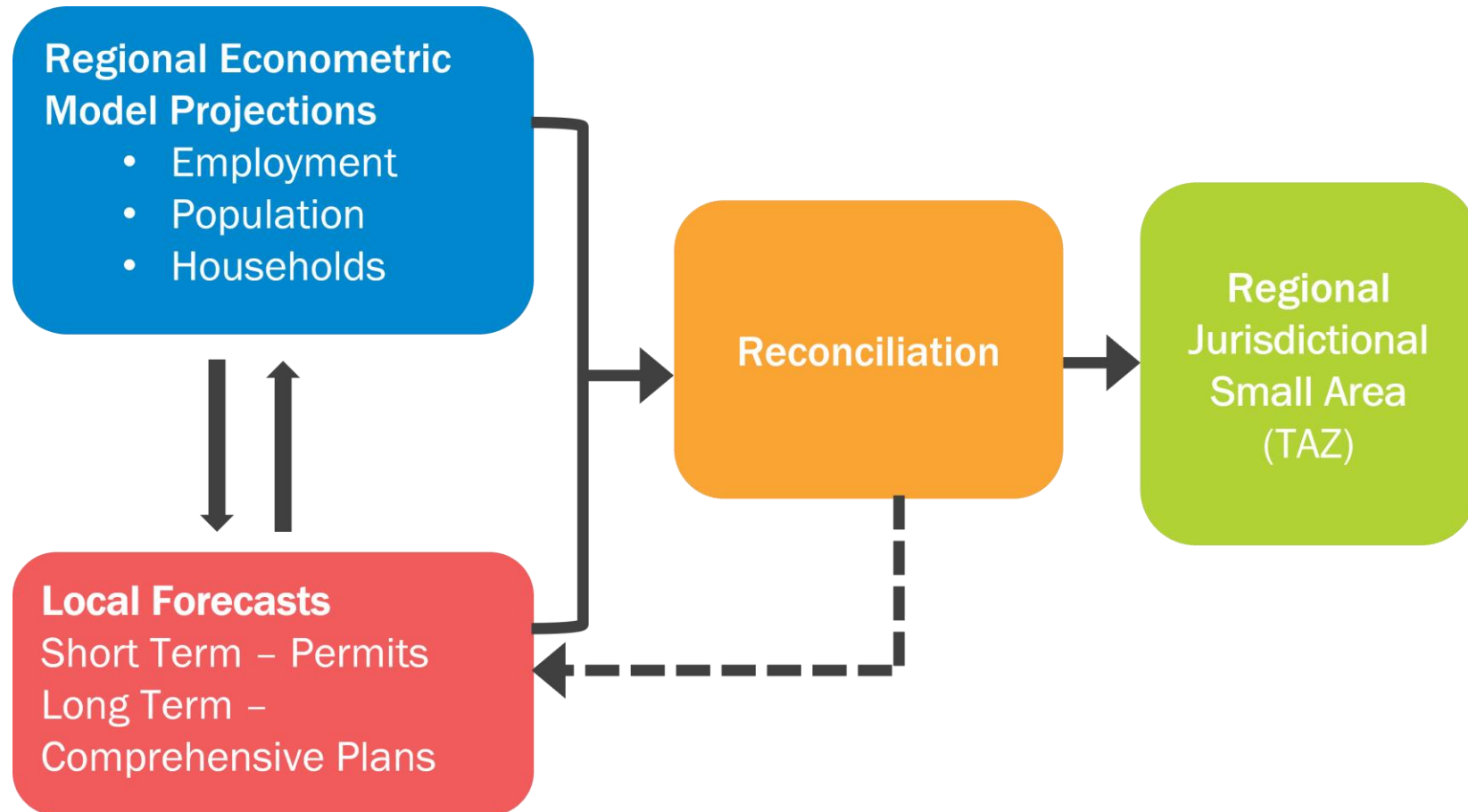
Round 9.2 – 2021

**Round 10.0 – 2023**

**Future Round**

Round 10.1 – 2025

# COG Cooperative Forecasting Process



# Summary of Final Round 10.0 Cooperative Forecasts

## COG Region (Millions)

	2020	2025	2030	2035	2040	2045	2050	2020 to 2050	
								Number	%
Employment	3.2	3.4	3.6	3.7	3.9	4.0	4.1	1.0	31%
Population	5.7	6.0	6.2	6.5	6.8	7.0	7.2	1.5	26%
Households	2.1	2.3	2.4	2.5	2.6	2.7	2.8	0.7	32%

# Proposed Round 10.1 Cooperative Forecasts

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- Round 10.1 is the first opportunity to update the Cooperative Forecast.
- Not mandatory like a major Round (Round 9.0, Round 10.0, etc.).
- Update to adjust short-term forecasts (2025 and 2030) based on current economic and population outlook.
- TAZ level checks for “reasonableness” - First check will be with Round 10.0 TAZ level data.
- TAZ checks for average household size greater than 5.0.
- TAZ checks for households without household population.
- Sum of final TAZ level data match final jurisdictional totals. (Before Round advances to the COG Board for action)

# Progress so far .... as of January 23, 2025

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- City of Alexandria (1/17/2025) Submitted revised Jurisdictional Totals and TAZ level Data
- Montgomery County (1/17/2025) County Level Totals are not expected to change)
- City of Rockville Revised Jurisdictional Totals will be submitted shortly
- Prince George's County (12/11/24) Submitted revised Jurisdictional and TAZ Level Data
- Arlington County (12/03/24 Submitted revised Jurisdictional and TAZ Level Data)
- Fairfax County Population and Household Forecasts only – 12/31/2024 Submitted revised Jurisdictional Totals and TAZ level Data
- Loudoun County (12/20/24 Submitted Revised Jurisdictional Totals)
- Prince William County (12/16/2024) Jurisdictional Totals not expected to be impacted – TAZ Level Data expected to be revised

# Next Steps and Schedule

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- January 2025 – COG staff receives “revised” jurisdictional totals (Mid-January)
- February/March 2025 – COG staff reviews proposed Round 10.1 updates and shares with Cooperative Forecasting and Planning Directors committees.
- April 2025 – Local governments transmit updated TAZ forecasts (Early April)
- April/May 2025 - Planning Directors Technical Advisory Committee/Cooperative Forecasting and Data Subcommittee review and approves Round 10.1 Jurisdictional Totals
- June 2025 – COG Board adopts Round 10.1



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