

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM OR MEETS THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-59.3 WHICH ADDS FUNDS TO VIRGINIA RAILWAY EXPRESS (VRE) PROJECTS AND PROGRAMS TO INCLUDE L'ENFANT STATION AND TRACK EXPANSION, ONGOING VRE FLEET IMPROVEMENTS, AND ADDS A NEW PROJECT FOR THE EXPANSION AND RELOCATION OF THE VRE CRYSTAL CITY STATION AS REQUESTED BY THE VIRGINIA DEPARTMENT OF RAIL & PUBLIC TRANSPORTATION (DRPT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDRPT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-59.3, which makes the adjustments described below and in the attached materials for the following three projects or programs:

- **L'Enfant Station and Fourth Track project (T11581)** release a net total of \$31.52 million from the FY 2023-2026 program by releasing \$71.59 million in §5337-SGR, state, and local funding and adding \$40.07 million in §5307 and state funding to the four-year program total, and showing \$78.73 million projected beyond the horizon year of the TIP, bringing the total project cost to \$131.8 million,
- **VRE Rolling Stock Modifications and Overhauls (T4818)** add a net total of approximately \$7.1 million in §5337-SGR, state, and local funding to the four-year program total for the ongoing program, increasing the FY 2023-2026 program total cost to \$29.95 million,
- **VRE Crystal City Station Improvements (T13624)**, adds funding for a new project with a total project cost of \$68.9 million, using FTA §5337-SGR, NVTA, state, and local sources; and

WHEREAS, the review and processing of the amendments included in this TIP Action have been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-59.3 creating the 59th amended version of the FY 2023-2026 TIP, and the draft amendments were posted on the TPB's Steering Committee meeting page seven days in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, the **L'Enfant Station and Fourth Track project (T11581)** project was included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP and the other two projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for all projects and programs in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Amendment Overview reports showing how the amended project and program records will appear in the TIP following approval, along with a complete listing of all changes made for the most recently approved record version(s),

ATTACHMENT B) Financial Constraint Summary Table demonstrating that the TIP is fiscally constrained.

ATTACHMENT C) Letter from VDRPT dated March 21, 2025, requesting the amendment; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-59.3 which makes the adjustments described below and in the attached materials for the following three projects or programs:

- **L'Enfant Station and Fourth Track project (T11581)**: release a net total of \$31.52 million from the FY 2023-2026 program by releasing \$71.59 million in §5337-SGR, state, and local funding and adding a \$40.07 million in §5307 and state funding to the four-year program total, and showing \$78.73 million projected beyond the horizon year of the TIP, bringing the total project cost to \$131.8 million,
- **VRE Rolling Stock Modifications and Overhauls (T4818)**: add a net total of approximately \$7.1 million in §5337-SGR, state, and local funding to the four-year program total for the ongoing program, increasing the FY 2023-2026 program total cost to \$29.95 million,
- **VRE Crystal City Station Improvements (T13624)**: add funding for a new project with a total project cost of \$68.9 million, using FTA §5337-SGR, NVTA, state, and local sources.

T11581 - L'Enfant Station and Fourth Track

Lead Agency
VRE

Project Type
Rail/Fixed Guideways -
Metrorail/Commuter Rail

County
Washington

From
L'Enfante (LE) Interlocking

Agency Project ID
-

Municipality
District of Columbia

To
Virginia (VA) Interlocking

Completion Date
2028

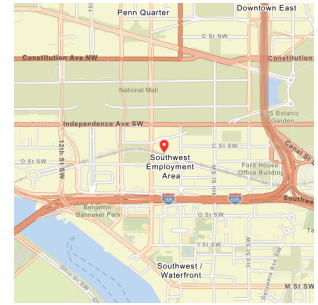
Total Cost
\$131,800,303

Project Description

This project includes planning, design, permitting, and construction for an expanded VRE L'Enfant Station and an additional mainline track between L'Enfant (LE) and Virginia (VA) interlockings in Washington DC.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	LOCAL	-	\$1,000,000	-	-	-	-	\$1,000,000
Preliminary Engineering	State (NM)	-	\$2,526,000	-	\$2,100,000	\$18,200,000	\$32,300,000	\$55,126,000
Total Preliminary Engineering		-	\$3,526,000	-	\$2,100,000	\$18,200,000	\$32,300,000	\$56,126,000
Construction	DC/STATE	-	-	-	\$4,678,356	-	\$4,160,000	\$8,838,356
Construction	LOCAL	-	-	-	\$1,169,589	-	\$1,040,000	\$2,209,589
Construction	S. 5307	-	-	-	\$23,391,777	-	\$20,800,000	\$44,191,777
Construction	TBD	-	-	-	-	-	\$20,434,581	\$20,434,581
Total Construction		-	-	-	\$29,239,722	-	\$46,434,581	\$75,674,303
Total Future Costs		-	-	-	-	-	\$78,734,581	\$78,734,581
Total Programmed		-	\$3,526,000	-	\$31,339,722	\$18,200,000	\$78,734,581	\$131,800,303

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s) - Programming Update
PROJECT CHANGES	<p>Lead Agency changed from "Virginia Department of Transportation" to "VRE"</p> <p>Plan Revision Name changed from "23-00" to "23-59.3 (VA)"</p> <p>Source Document Page/Record Link changed from "None" to "www.vre.org"</p> <p>Source Document changed from "None" to "VRE FY26-31 CIP"</p> <p>Secondary Agency changed from "VRE" to "None"</p>
FUNDING CHANGES	<p>S. 5337-SGR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CON from \$11,209,053 to \$0 - Decrease funds in FY 2024 in CON from \$6,033,941 to \$0 <p>S. 5307</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CON from \$3,284,386 to \$0 - Decrease funds in FY 2024 in CON from \$2,864,398 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$23,391,777 + Increase funds in FY 2027 in CON from \$0 to \$10,400,000 + Increase funds in FY 2028 in CON from \$0 to \$10,400,000 <p>LOCAL</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$4,000,000 to \$1,000,000 - Decrease funds in FY 2023 in CON from \$27,000,000 to \$0 - Decrease funds in FY 2023 in CON from \$164,219 to \$0 - Decrease funds in FY 2023 in CON from \$560,453 to \$0 - Decrease funds in FY 2024 in CON from \$143,220 to \$0 - Decrease funds in FY 2024 in CON from \$301,697 to \$0



+ Increase funds in FY 2025 in CON from \$0 to \$1,169,589

+ Increase funds in FY 2027 in CON from \$0 to \$520,000

+ Increase funds in FY 2028 in CON from \$0 to \$520,000

State (NM)

+ Increase funds in FY 2023 in PE from \$0 to \$2,526,000

+ Increase funds in FY 2025 in PE from \$0 to \$2,100,000

+ Increase funds in FY 2026 in PE from \$0 to \$18,200,000

+ Increase funds in FY 2027 in PE from \$0 to \$18,200,000

+ Increase funds in FY 2028 in PE from \$0 to \$14,100,000

DC/STATE

- Decrease funds in FY 2023 in PE from \$2,226,000 to \$0

- Decrease funds in FY 2023 in CON from \$22,124,277 to \$0

- Decrease funds in FY 2023 in CON from \$2,241,811 to \$0

- Decrease funds in FY 2023 in CON from \$656,877 to \$0

- Decrease funds in FY 2024 in CON from \$572,880 to \$0

- Decrease funds in FY 2024 in CON from \$1,206,788 to \$0

+ Increase funds in FY 2025 in CON from \$0 to \$4,678,356

+ Increase funds in FY 2027 in CON from \$0 to \$2,080,000

+ Increase funds in FY 2028 in CON from \$0 to \$2,080,000

TBD

+ Increase funds in FY 2028 in CON from \$0 to \$20,434,581

**FEDERAL PROJECT
COST**

Increased from \$23,391,778 to \$44,191,777
(88.92%)

**TOTAL PROJECT
COST**

Increased from \$84,590,000 to \$131,800,303
(55.81%)

T13624 - VRE Crystal City Station Improvements

Lead Agency
VRE

Project Type
Rail/Fixed Guideways -
Capital/SGR

County
-

From
-

Agency Project ID
-

Municipality
-

To
-

Completion Date
2029

Total Cost
\$68,900,900

Project Description

This project includes the planning, design, permitting, and construction for an expanded and relocated station and platform for the VRE Crystal City Station and related track modifications. The project will construct an island platform to enable simultaneous boarding of two trains and accommodate 8 car VRE trains and the planned fourth track in and around the station. The project will be delivered in two phases: Phase 1 will design and construct the north entrance and station platform. Phase 2 will design and construct the south entrance. This project is being coordinated with T6673, the Alexandria fourth track between AF and RO interlockings, and T6727, Long Bridge Project, by VPRA, T6681, CC2DCA pedestrian bridge connection to Ronald Reagan National Airport by Arlington County, and proposed Amtrak Crystal City station/platform.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	-	\$707,000	-	-	-	-	\$707,000
Preliminary Engineering	LOCAL	-	\$477,619	-	-	-	-	\$477,619
Preliminary Engineering	LOCAL (NM)	-	-	\$41,537	-	-	-	\$41,537
Preliminary Engineering	NVTA	-	\$4,400,000	-	-	-	-	\$4,400,000
Total Preliminary Engineering		-	\$5,584,619	\$41,537	-	-	-	\$5,626,156
Construction	DC/STATE	-	-	-	\$2,190,154	-	-	\$2,190,154
Construction	LOCAL	-	-	-	\$547,539	-	-	\$547,539
Construction	LOCAL (NM)	-	-	-	\$18,786,281	-	-	\$18,786,281
Construction	NVTA	-	-	\$7,900,000	\$7,900,000	-	-	\$15,800,000
Construction	S. 5337- SGR	-	-	-	\$10,950,770	-	-	\$10,950,770
Construction	State (NM)	-	\$15,000,000	-	-	-	-	\$15,000,000
Total Construction		-	\$15,000,000	\$7,900,000	\$40,374,744	-	-	\$63,274,744
Total Programmed		-	\$20,584,619	\$7,941,537	\$40,374,744	-	-	\$68,900,900

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$10,950,770
TOTAL PROJECT COST	Stays the same \$68,900,900

T4818 - VRE Rolling Stock Modifications and Overhauls

Lead Agency VRE	Project Type Bus/BRT - Maintenance	County -
From -	Agency Project ID VRE0001	Municipality Suburban VA
To -	Completion Date 2045	Total Cost \$29,946,427

Project Description

Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet as well as other ongoing improvements consistent with VRE's rolling stock asset management program. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. Implementing PTC as required by FRA.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	DC/STATE	-	\$553,828	-	\$2,477,600	\$1,760,000	-	\$4,791,428
Construction	LOCAL	-	\$138,457	-	\$619,400	\$440,000	-	\$1,197,857
Construction	S. 5337- SGR	-	\$2,769,142	-	\$12,388,000	\$8,800,000	-	\$23,957,142
Total Construction		-	\$3,461,427	-	\$15,485,000	\$11,000,000	-	\$29,946,427
Total Programmed		-	\$3,461,427	-	\$15,485,000	\$11,000,000	-	\$29,946,427

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s) - Programming Update
PROJECT CHANGES	<p>Plan Revision Name changed from "23-17.3" to "23-59.3 (VA)"</p> <p>Source Document Page/Record Link changed from "None" to "www.vre.org"</p> <p>Source Document changed from "None" to "VRE FY26-31 CIP"</p> <p>Bicycle/Pedestrian Accommodations changed from "None" to "Not Applicable"</p> <p>Complete Streets changed from "None" to "Not Applicable"</p>
FUNDING CHANGES	<p>S. 5307</p> <p>- Decrease funds in FY 2023 in CON from \$8,290,025 to \$0</p> <p>S. 5337-SGR</p> <p>+ Increase funds in FY 2023 in CON from \$2,769,140 to \$2,769,142</p> <p>- Decrease funds in FY 2024 in CON from \$3,034,853 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$1,520,000 to \$12,388,000</p> <p>+ Increase funds in FY 2026 in CON from \$2,663,200 to \$8,800,000</p> <p>LOCAL</p> <p>- Decrease funds in FY 2023 in CON from \$414,501 to \$0</p> <p>- Decrease funds in FY 2024 in CON from \$151,743 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$228,000 to \$619,400</p> <p>+ Increase funds in FY 2026 in CON from \$399,480 to \$440,000</p> <p>DC/STATE</p> <p>- Decrease funds in FY 2023 in CON from \$1,658,005 to \$0</p> <p>- Decrease funds in FY 2024 in CON from \$606,971 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$152,000 to \$2,477,600</p> <p>+ Increase funds in FY 2026 in CON from \$266,320 to \$1,760,000</p>
FEDERAL PROJECT COST	Increased from \$18,277,218 to \$23,957,142 (31.08%)
TOTAL PROJECT COST	Increased from \$22,846,523 to \$29,946,427 (31.08%)

ATTACHMENT B
PROGRAMMED SUMMARY BY FUND

Fund Type	Prior	2023	2024	2025	2026	Future	FY23-FY26 Total	Total
FEDERAL								
S. 5307	\$0	\$44,108,881	\$7,598,167	\$52,535,807	\$1,397,801	\$51,938,800	\$105,640,656	\$157,579,456
S. 5337-SGR	\$0	\$79,106,811	\$27,448,036	\$81,482,303	\$15,556,921	\$31,138,800	\$203,594,071	\$234,732,871
Federal Subtotal	\$0	\$123,215,692	\$35,046,203	\$134,018,110	\$16,954,722	\$128,492,000	\$309,234,727	\$392,312,327
STATE & LOCAL								
DC/STATE	\$0	\$32,719,647	\$8,753,241	\$45,021,553	\$2,430,944	\$4,160,000	\$88,925,385	\$93,085,385
State (NM)	\$62,414,442	\$39,378,452	\$0	\$2,100,000	\$18,200,000	\$32,300,000	\$59,678,452	\$154,392,894
LOCAL	\$0	\$23,071,914	\$2,299,846	\$29,648,760	\$1,807,736	\$6,040,000	\$56,828,256	\$62,868,256
LOCAL (NM)	\$0	\$0	\$41,537	\$18,786,281	\$0	\$0	\$18,827,818	\$18,827,818
NVTA	\$0	\$21,800,000	\$15,800,000	\$15,800,000	\$0	\$6,145,103	\$53,400,000	\$59,545,103
State & Local Subtotal	\$62,414,442	\$116,970,013	\$26,894,624	\$111,356,594	\$22,438,680	\$48,645,103	\$277,659,911	\$388,719,456
OTHER								
TBD	\$0	\$0	\$0	\$0	\$0	\$124,594,581	\$0	\$124,594,581
Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$124,594,581	\$0	\$124,594,581
Grand Total	\$62,414,442	\$240,185,705	\$61,940,827	\$245,374,704	\$39,393,402	\$313,085,284	\$586,894,638	\$905,626,364



COMMONWEALTH of VIRGINIA

Tiffany P. Robinson
Director

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800-828-1120 (TDD)

March 21, 2025

The Honorable James Walkinshaw, Chair
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4202

Dear Chair Walkinshaw:

The Virginia Department of Rail and Public Transportation (DRPT) requests amendments to the FY 2023-2026 Transportation Improvement Program (TIP) to add 1 new VRE project and amend 2 VRE projects. Please see VRE's request attached which includes a description of each project. A breakdown of the funding request for each project is included here:

VRE Rolling Stock Modifications and Overhauls (STIP ID: VRE0001, TIP ID: T4818)

- Deducts \$8,290,025 (FTA Section 5307) FFY23 for CON Phase
- Adds \$2 (FTA Section 5337) FFY23 for CON Phase
- Deducts \$1,658,005 (DC/State) FFY23 for CON Phase
- Deducts \$414,501 (Local Match) FFY23 for CON Phase

Total funding for Previous Funding reduces by \$6,217,521

- Deducts \$3,034,853 (FTA Section 5337) FFY24 for CON Phase
- Deducts \$606,971 (DC/State) FFY24 for CON Phase
- Deducts \$151,743 (Local Match) FFY24 for CON Phase
- Adds \$10,868,000 (FTA Section 5337) FFY25 for CON Phase
- Adds \$2,325,600 (DC/State) FFY25 for CON Phase
- Adds \$391,400 (Local Match) FFY25 for CON Phase
- Adds \$6,136,800 (FTA Section 5337) FFY26 for CON Phase
- Adds \$1,493,680 (DC/State) FFY26 for CON Phase
- Adds \$40,520 (Local Match) FFY26 for CON Phase
- Adds \$8,500,000 (FTA Section 5337) FFY27 for CON Phase
- Adds \$1,700,000 (DC/State) FFY27 for CON Phase



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- Adds \$425,000 (Local Match) FFY27 for CON Phase
- Total funding for FY24-27 increases by \$21,950,633*

Total project cost= \$86,714,427

L'Enfant Station and Fourth Track (STIP ID: VRE0015, TIP ID: 11581)

- Deducts \$3,284,386 (FTA Section 5307) FFY23 for CON Phase
- Deducts \$11,209,053 (FTA Section 5337) FFV23 for CON Phase
- Deducts \$25,022,965 (DC/State) FFY23 for CON Phase
- Deducts \$27,724,672 (Local Match) FFY23 for CON Phase
- Deducts \$2,226,000 (DC/State) FFV23 for PE Phase
- Adds \$2,526,000 (State NM) FFY23 for PE Phase
- Deducts \$3,000,000 (Local Match) FFY23 for PE Phase

Total funding for Previous Funding reduces by \$69,941,076

- Deducts \$2,864,398 (FTA Section 5307) FFY24 for CON Phase
- Deducts \$6,033,941 (FTA Section 5337) FFY24 for CON Phase
- Deducts \$1,779,668 (DC/State) FFY24 for CON Phase
- Deducts \$444,917 (Local Match) FFY24 for CON Phase
- Adds \$23,391,777(FTA Section 5307) FFV25 for CON Phase
- Adds \$4,678,356 (DC/State) FFY25 for CON Phase
- Adds \$1,169,589 (Local Match) FFV25 for CON Phase
- Adds \$2,100,000 (State NM) FFY25 for PE Phase
- Adds \$18,200,000 (State NM) FFY26 for PE Phase
- Adds \$10,400,000(FTA Section 5307) FFY27 for CON Phase
- Adds \$2,080,000 (DC/State) FFY27 for CON Phase
- Adds \$520,000 (Local Match) FFY27 for CON Phase
- Adds \$18,200,000 (State NM) FFY27 for PE Phase

Total funding for FY24-27 funding increases by \$71,396,466

Total project cost = \$131,800,303

NEW PROJECT - VRE Crystal City Station Improvements (TIP ID: 13624)



COMMONWEALTH of VIRGINIA

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- Add \$15,000,000 (State (NM)) FFY23 for CON Phase
- Add \$477,619 (Local) FFY23 for PE Phase
- Add \$707,000 (DC/State) FFY23 for PE Phase
- Add \$4,400,000 (NVTa) FFY23 for PE Phase
- Add \$7,900,000 (NVTa) FFY24 for CON Phase
- Add \$41,537 (Local/Match) FFY24 for PE Phase
- Add \$10,950,770 (FTA Section 5337) FFY25 for CON Phase
- Add \$2,190,154 (DC/State) FFY25 for CON Phase
- Add \$547,539 (Local) FFY25 for CON Phase
- \$18,786,281 FFY25 (Local NM) FFY25 for CON Phase
- \$7,900,000 (NVTa) FFY25 for CON Phase

Total project cost = \$68,900,900

DRPT requests approval of this project to the TIP by the Transportation Planning Board's Steering Committee at its meeting on April 4, 2025. I will be present and available to answer any questions about this amendment request. Upon formal adoption from the Transportation Planning Board, the DRPT FY24-27 STIP will be updated to reflect the amended project.

Thank you for your assistance in facilitating this amendment action. Should you have any questions, please reach out to me at (703) 253-3334 or at amy.garbarini@drpt.virginia.gov.

Sincerely,

DocuSigned by:

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Amy Garbarini

Northern Virginia Manager of Transit Planning

CC: Cynthia Porter-Johnson
Maria Sinner
Andrew Austin
Leonardo Pineda
Regina Moore
Brittany Sumpter



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