

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD**  
777 North Capitol Street, N.E.  
Washington, D.C. 20002

**RESOLUTION ON AMENDMENTS TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-14.2 (MDOT STIP) WHICH ADDS FUNDING TO A BICYCLE AND PEDESTRIAN CONNECTIVITY PROJECT ALONG MD 210 AND THE CONGRESSIONAL EARMARK PROJECT GROUPING, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION – STATE HIGHWAY ADMINISTRATION (MDOT SHA)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

**WHEREAS**, MDOT SHA has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-14.2, which

- **(T13908) MD 210 Bicycle and Pedestrian Connectivity Project – Phase 1 Improvements** adds a total project cost of \$3,917,665 utilizing \$3,134,134 in National Highway Performance Program (NHPP) funds and \$783,531 in state funds for the preliminary engineering (PE) phase and shifts right-of-way (ROW) and utility (UT) funds to TIP out years.
- **(T5838) Congressional Earmark Projects** adds a total project cost of \$6,420,251 utilizing \$4,200,306 in Earmark – Community Project Funding (CPF) funds and \$2,219,945 in local funds for the PE and construction (CON) phases.

**WHEREAS**, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

**WHEREAS**, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-14.2 creating the 14th amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at [www.mwcog.org/TIP/FY26-29/Amendments](http://www.mwcog.org/TIP/FY26-29/Amendments); and

**WHEREAS**, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

**WHEREAS**, the attached materials include:

ATTACHMENT A) Letter from MDOT SHA dated August 21, 2026, requesting the amendments,

ATTACHMENT B) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record,

ATTACHMENT C) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained; and

**WHEREAS**, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action 26-14.2, which

- **(T13908) MD 210 Bicycle and Pedestrian Connectivity Project – Phase 1 Improvements** adds a total project cost of \$3,917,665 utilizing \$3,134,134 in NHPP funds and \$783,531 in state funds for the PE phase and shifts ROW and UT funds to TIP out years.
- **(T5838) Congressional Earmark Projects** adds a total project cost of \$6,420,251 utilizing \$4,200,306 in CPF funds and \$2,219,945 in local funds for the PE and CON phases.

August 21, 2026

The Honorable Neil Harris  
Chair  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, NE, Suite 300  
Washington DC 20002

Dear Chair Harris:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2026-2029 Transportation Improvement Program (TIP) for two existing projects on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates the programmed expenditures and project schedules in FY 2026-2029 for the projects listed below, and this action does not affect the Air Quality Conformity Determination of Visualize 2050.

| <b>TIP ID</b> | <b>Project</b>                                                            | <b>Amount of New Funding<br/>(In 000s)</b> | <b>Comment</b>                                                                                     |
|---------------|---------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------------|
| 5838          | Congressional Earmark Projects                                            | 26-29: \$ 6,420<br>Total: \$ 6,420         | Adds new preliminary engineering and construction funds.                                           |
| 13908         | MD 210 Bicycle and Pedestrian Connectivity Project - Phase I Improvements | 26-29: \$44<br>Total: \$ 3,918             | Adds new preliminary engineering funds and shifts right-of-way and utility funds to TIP out years. |

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Neil Harris  
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at [ksnyder3@mdot.maryland.gov](mailto:ksnyder3@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  8/17/2026  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 NATIONAL  
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** AUGUST 17, 2026

**RESPONSE**

**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2026-2029 TPB TIP to reflect the following actions.

| TIP    | PROJECT                                                                   | PHASE          | NEW FUNDING                            |
|--------|---------------------------------------------------------------------------|----------------|----------------------------------------|
| T5838  | Congressional Earmark Projects                                            | PE<br>CO       | \$1,011,000<br>\$5,409,251             |
| T13908 | MD 210 Bicycle and Pedestrian Connectivity Project - Phase I Improvements | PE<br>RW<br>UT | \$43,720<br>(\$479,480)<br>(\$479,480) |

**ANALYSIS**

*Congressional Earmark Projects (TPB 5838)* – This amendment reflects the addition of the Pope's Creek Trail - Trail Design and the MD 190 Fisher Avenue Streetscape as component projects of the TPB# 5838 grouped project. This amendment reflects the addition of \$250,000 in preliminary engineering funds to the FY 2026-2029 TPB TIP for the Pope's Creek Trail - Trail Design component project and the addition of \$761,000 in preliminary engineering funds for the MD 190 Fisher Avenue Streetscape component project, a total of \$1,011,000. This amendment reflects the shift of \$87,000 in existing funds from FY

2025 to FY 2027 to keep all funds within TIP years. The TPB rules prohibit grouped projects having funds outside of the 2026-2029 TIP years. This amendment also reflects the addition of \$5,409,251 in funds for the construction phase of the MD 190 Fisher Avenue Streetscape component project. This amendment accommodates SHA updated programmed project expenditures and project schedules in FY 2026-2029. The project's total cost, as documented in the FY 2026-2029 TPB TIP, is increasing from \$2,100,000 to \$8,520,251.

*MD 210 Bicycle and Pedestrian Connectivity Project - Phase I Improvements (TPB 13908)* – This amendment reflects the addition of \$3,216,159 and the reduction of \$3,172,439 in preliminary engineering funds to the FY 2026-2029 TPB TIP, a net increase of \$43,720. This amendment reflects the shift of \$479,480 in right-of-way funds and \$479,480 in utility funds from the TIP to beyond the TIP years to reflect the most up-to-date budget, which includes programmed funds beyond TIP years. The redistribution of these funds do not result in a change in the \$1,000,000 in total programmed funding for the right-of-way phase and the \$1,000,000 in total programmed funding for utilities. This amendment accommodates SHA updated programmed project expenditures and project schedules in FY 2026-2029. The project's total cost, as documented in the FY 2026-2029 TPB TIP, is increasing from \$16,657,335 to \$20,575,000, which also includes the increase of \$323,945 in preliminary engineering funds and the increase of \$3,550,000 in construction funds beyond TIP years, and funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2025-2028 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2026-2029 TPB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD, Office of Planning and Preliminary Engineering (OPPE) Regional Planner, Mr. David Rodgers, at 410-545-5670 or [drodgers1@mdot.maryland.gov](mailto:drodgers1@mdot.maryland.gov).

## **ATTACHMENTS**

- Srikanth (MWCOG DTP) to Rodgers (SHA) TPB TIP administrative modification approval for T5838 and T13908
- Appendix B of the FY 2026-2029 TIP - Definitions for amendments and administrative modifications
- FY 2026-2029 TPB TIP project T5838 report
- FY 2025-2028 Maryland STIP project TPB 5838 report
- FY 2026-2029 TPB TIP project T13908 report
- FY 2025-2028 Maryland STIP project TPB 13908 report

Ms. Michelle Martin  
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cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, SHA  
Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA  
Erich Florence, P.E., Deputy District Engineer, District 3, SHA  
Emad Gheibi, Ph.D., P.E., Deputy Director, OPPE, SHA  
Derek Gunn, P.E., District Engineer, District 3, SHA  
Mr. Scott Hansen, Regional Planner, RIPD, OPPE, SHA  
Eric Holmberg, P.E., Project Manager, Project Management Division, OPPE, SHA  
Ms. Cheryl Ladota, Chief, Grants and Programs Management Division (GPMD), OPPE, SHA  
Ms. Molly Porter, Bicycle and Pedestrian Programs Team Leader, GPMD, OPPE, SHA  
Mr. David Rodgers, Regional Planner, RIPD, OPPE, SHA  
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA

## T5838 - Congressional Earmark Projects

Since 2022, the U.S. Congress has directed spending known as Community Project Funding (CPF) to earmark funds for specific projects proposed by local governments and non-profit organizations. Four projects are included in this TIP item including: The Frederick-Pennsylvania Rail Trail, in Frederick County; The E-Cargo Bike Lending Program for Montgomery County, The Russell Avenue Multimodal and Streetscape Improvements in the City of Gaithersburg, The Pope's Creek Trail - Trail Design in Charles County, and The MD 190 Fisher Avenue Streetscape. This record may be amended at a later time to include other projects. Earmarked funds are appropriated from the General Fund of the Treasury for Highway Infrastructure Programs and are to be distributed through the state DOTs. As such, SHA is the recipient of and administers these funds on behalf of the local governments.

|                                   |                                                                      |  |  |  |  |
|-----------------------------------|----------------------------------------------------------------------|--|--|--|--|
| <b>Plan Revision:</b>             | 26-14.2 (MDOT STIP)                                                  |  |  |  |  |
| <b>Record Type:</b>               | Grouped                                                              |  |  |  |  |
| <b>Lead Agency:</b>               | Maryland Department of Transportation - State Highway Administration |  |  |  |  |
| <b>Project Type:</b>              | Other                                                                |  |  |  |  |
| <b>Agency Project ID:</b>         | AWCE                                                                 |  |  |  |  |
| <b>Facility:</b>                  | -                                                                    |  |  |  |  |
| <b>From:</b>                      | -                                                                    |  |  |  |  |
| <b>To:</b>                        | -                                                                    |  |  |  |  |
| <b>County:</b>                    | Charles, Frederick, Montgomery, Prince Georges                       |  |  |  |  |
| <b>Municipality:</b>              | -                                                                    |  |  |  |  |
| <b>Estimated Completion Year:</b> | 2029                                                                 |  |  |  |  |
| <b>Total Cost:</b>                | \$8,520,251                                                          |  |  |  |  |

| Phase                         | Fund Source   | FY2026      | FY2027      | FY2028      | FY2029      | Total       |
|-------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| Preliminary Engineering       | Earmark - CPF | \$685,000   | \$404,000   | \$0         | \$0         | \$1,089,000 |
| Preliminary Engineering       | LOCAL         | \$172,000   | \$100,000   | \$0         | \$0         | \$272,000   |
| Total Preliminary Engineering |               | \$857,000   | \$504,000   | \$0         | \$0         | \$1,361,000 |
| Construction                  | Earmark - CPF | \$245,000   | \$1,358,414 | \$1,809,244 | \$1,378,648 | \$4,791,306 |
| Construction                  | LOCAL         | \$61,000    | \$602,663   | \$907,211   | \$797,071   | \$2,367,945 |
| Total Construction            |               | \$306,000   | \$1,961,077 | \$2,716,455 | \$2,175,719 | \$7,159,251 |
| TIP Total                     |               | \$1,163,000 | \$2,465,077 | \$2,716,455 | \$2,175,719 | \$8,520,251 |
| Total Programmed              |               | \$1,163,000 | \$2,465,077 | \$2,716,455 | \$2,175,719 | \$8,520,251 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # TPB T5838

## SUMMARY TABLE

| Project                                     | Amendment Criteria                                                                                                                                                                                                                                                                                               | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------------------|-------------|----------|
|                                             |                                                                                                                                                                                                                                                                                                                  |                   |                      | Federal                      | State/Local | Total    |
| Congressional Earmarks Projects (TPB T5838) | B                                                                                                                                                                                                                                                                                                                | Nonattainment     | n/a                  | \$ 1,614                     | \$ 404      | \$ 2,018 |
|                                             | Administration                                                                                                                                                                                                                                                                                                   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |          |
|                                             | SHA                                                                                                                                                                                                                                                                                                              | TPB               | N/A                  | Federal                      | State/Local | Total    |
|                                             |                                                                                                                                                                                                                                                                                                                  |                   |                      | \$ 2,887                     | \$ 1,439    | \$ 4,326 |
| Description:                                | Congressional earmarks are non-SHA projects that receive federal funding through Congressional action. Since these earmarks are granted via a transportation spending bill, SHA administers these funds. The match amounts, which vary percentage-wise project by project, are provided by the project sponsors. |                   |                      |                              |             |          |
| Justification:                              | Project funding flows included in the FY 2025-2028 TIP are determined based on current schedules for projects utilizing congressional earmark funding and an estimate of planned projects within TPB MPO boundaries.                                                                                             |                   |                      |                              |             |          |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria                                                                                                                                                                                                                                                                                            |                    |                  | Funding     | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Total |       |       |       |       |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current<br>(000s)  | Total            | \$          | 87      | \$      | 569     | \$      | 745   | \$    | 617   | \$    | 2,018 |       |
|                                                                                                                                                                                                                                                                                                                        |                    | Federal          | \$          | 70      | \$      | 455     | \$      | 596   | \$    | 493   | \$    | 1,614 |       |
|                                                                                                                                                                                                                                                                                                                        |                    | State/Local      | \$          | 17      | \$      | 114     | \$      | 149   | \$    | 124   | \$    | 404   |       |
|                                                                                                                                                                                                                                                                                                                        | Proposed<br>(000s) | Total            | \$          | -       | \$      | 1,163   | \$      | 2,465 | \$    | 2,716 | \$    | 6,344 |       |
| Federal                                                                                                                                                                                                                                                                                                                |                    | \$               | -           | \$      | 930     | \$      | 1,762   | \$    | 1,809 | \$    | 4,501 |       |       |
| State/Local                                                                                                                                                                                                                                                                                                            |                    | \$               | -           | \$      | 233     | \$      | 703     | \$    | 907   | \$    | 1,843 |       |       |
|  MARYLAND DEPARTMENT OF TRANSPORTATION                                                                                                                                                                                                |                    | Change<br>(000s) | Total       | \$      | (87)    | \$      | 594     | \$    | 1,720 | \$    | 2,099 | \$    | 4,326 |
|                                                                                                                                                                                                                                                                                                                        |                    |                  | Federal     | \$      | (70)    | \$      | 475     | \$    | 1,166 | \$    | 1,316 | \$    | 2,887 |
|                                                                                                                                                                                                                                                                                                                        |                    |                  | State/Local | \$      | (17)    | \$      | 119     | \$    | 554   | \$    | 783   | \$    | 1,439 |
|                                                                                                                                                                                                                                                                                                                        |                    |                  |             |         |         |         |         |       |       |       |       |       |       |

## PHASE DETAIL

| Current |         | FY 2025 |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|---------|---------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase   | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| PP      | CPF     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|         | Local   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| PE      | CPF     | \$ 70   | \$ -        | \$ 210  | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 280   | \$ -        | \$ 280   |
|         | Local   | \$ -    | \$ 17       | \$ -    | \$ 53       | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 70       | \$ 70    |
| RW      | CPF     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|         | Local   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| CO      | CPF     | \$ -    | \$ -        | \$ 245  | \$ -        | \$ 596  | \$ -        | \$ 493  | \$ -        | \$ 1,334 | \$ -        | \$ 1,334 |
|         | Local   | \$ -    | \$ -        | \$ -    | \$ 61       | \$ -    | \$ 149      | \$ -    | \$ 124      | \$ -     | \$ 334      | \$ 334   |
| Other   | CPF     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|         | Local   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total   |         | \$ 70   | \$ 17       | \$ 455  | \$ 114      | \$ 596  | \$ 149      | \$ 493  | \$ 124      | \$ 1,614 | \$ 404      | \$ 2,018 |

| Proposed |         | FY 2025 |             | FY 2026 |             | FY 2027  |             | FY 2028  |             | TOTAL    |             |          |
|----------|---------|---------|-------------|---------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
| Phase    | Funding | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Federal  | State/Local | Total    |
| PP       | CPF     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|          | Local   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| PE       | CPF     | \$ -    | \$ -        | \$ 685  | \$ -        | \$ 404   | \$ -        | \$ -     | \$ -        | \$ 1,089 | \$ -        | \$ 1,089 |
|          | Local   | \$ -    | \$ -        | \$ -    | \$ 172      | \$ -     | \$ 100      | \$ -     | \$ -        | \$ -     | \$ 272      | \$ 272   |
| RW       | CPF     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|          | Local   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| CO       | CPF     | \$ -    | \$ -        | \$ 245  | \$ -        | \$ 1,358 | \$ -        | \$ 1,809 | \$ -        | \$ 3,412 | \$ -        | \$ 3,412 |
|          | Local   | \$ -    | \$ -        | \$ -    | \$ 61       | \$ -     | \$ 603      | \$ -     | \$ 907      | \$ -     | \$ 1,571    | \$ 1,571 |
| Other    | CPF     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|          | Local   | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| Total    |         | \$ -    | \$ -        | \$ 930  | \$ 233      | \$ 1,762 | \$ 703      | \$ 1,809 | \$ 907      | \$ 4,501 | \$ 1,843    | \$ 6,344 |

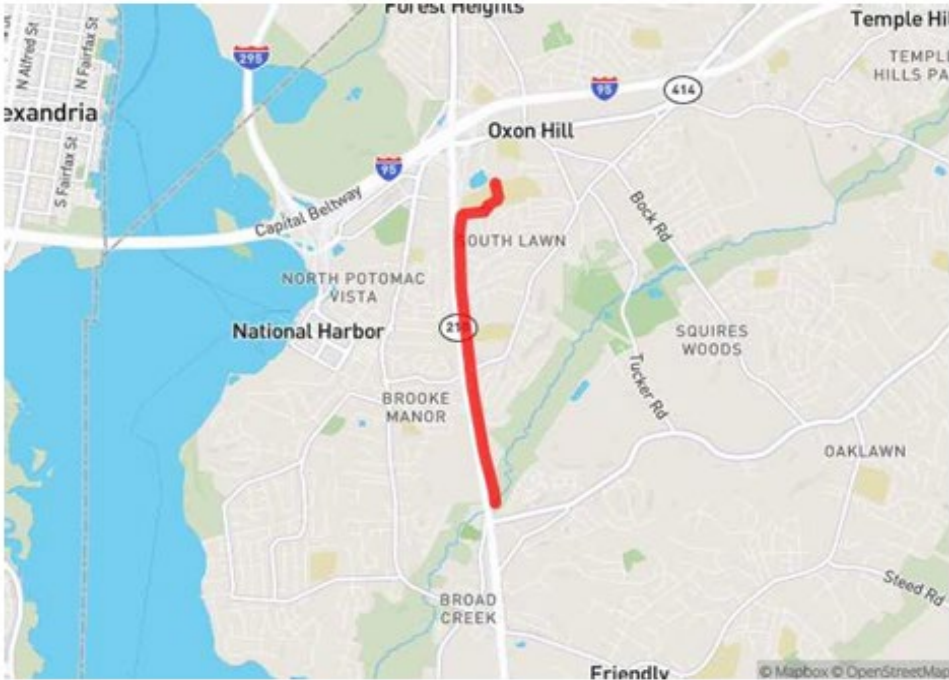
| Change                    |         | FY 2025        |                          | FY 2026       |               | FY 2027         |                                 | FY 2028         |                 | TOTAL                     |                 |                 |
|---------------------------|---------|----------------|--------------------------|---------------|---------------|-----------------|---------------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| Phase                     | Funding | Federal        | State/Local              | Federal       | State/Local   | Federal         | State/Local                     | Federal         | State/Local     | Federal                   | State/Local     | Total           |
| PP                        | CPF     | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ -                            | \$ -            | \$ -            | \$ -                      | \$ -            | \$ -            |
|                           | Local   | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ -                            | \$ -            | \$ -            | \$ -                      | \$ -            | \$ -            |
| PE                        | CPF     | \$ (70)        | \$ -                     | \$ 475        | \$ -          | \$ 404          | \$ -                            | \$ -            | \$ -            | \$ 809                    | \$ -            | \$ 809          |
|                           | Local   | \$ -           | \$ (17)                  | \$ -          | \$ 119        | \$ -            | \$ 100                          | \$ -            | \$ -            | \$ -                      | \$ 202          | \$ 202          |
| RW                        | CPF     | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ -                            | \$ -            | \$ -            | \$ -                      | \$ -            | \$ -            |
|                           | Local   | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ -                            | \$ -            | \$ -            | \$ -                      | \$ -            | \$ -            |
| CO                        | CPF     | \$ -           | \$ -                     | \$ -          | \$ -          | \$ 762          | \$ -                            | \$ 1,316        | \$ -            | \$ 2,078                  | \$ -            | \$ 2,078        |
|                           | Local   | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ 454                          | \$ -            | \$ 783          | \$ -                      | \$ 1,237        | \$ 1,237        |
| Other                     | CPF     | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ -                            | \$ -            | \$ -            | \$ -                      | \$ -            | \$ -            |
|                           | Local   | \$ -           | \$ -                     | \$ -          | \$ -          | \$ -            | \$ -                            | \$ -            | \$ -            | \$ -                      | \$ -            | \$ -            |
| <b>Total</b>              |         | <b>\$ (70)</b> | <b>\$ (17)</b>           | <b>\$ 475</b> | <b>\$ 119</b> | <b>\$ 1,166</b> | <b>\$ 554</b>                   | <b>\$ 1,316</b> | <b>\$ 783</b>   | <b>\$ 2,887</b>           | <b>\$ 1,439</b> | <b>\$ 4,326</b> |
| <b>TOTAL PROJECT COST</b> |         |                |                          |               |               |                 |                                 |                 |                 |                           |                 |                 |
| Prior Cost (≤ FY 2024)    |         |                | STIP Cost (FY 2025-2028) |               |               |                 | Balance to Complete (≥ FY 2029) |                 |                 | <b>Total Project Cost</b> |                 |                 |
| Federal                   |         |                | \$ -                     | Federal       |               | \$ 4,501        | Federal                         |                 | \$ 1,379        | Federal                   |                 | \$ 5,880        |
| State/Local               |         |                | \$ -                     | State/Local   |               | \$ 1,843        | State/Local                     |                 | \$ 797          | State/Local               |                 | \$ 2,640        |
| <b>Total</b>              |         |                | <b>\$ -</b>              | <b>Total</b>  |               | <b>\$ 6,344</b> | <b>Total</b>                    |                 | <b>\$ 2,176</b> | <b>Total</b>              |                 | <b>\$ 8,520</b> |

\*Note - \$70,000 in CPF Earmark funds and \$17,000 in Local funds are being shifted from FY 2025 to FY 2027. Like areawide projects, TPB rules prohibit grouped projects showing funds outside of the 2026-2029 TIP years.

T13908 - MD 210 Bicycle and Pedestrian Connectivity Project - Phase I Improvements

Project consists of bicycle and pedestrian improvements including, shared use path and additional bicycle infrastructure on an alignment along MD 210 State Road, Oxon Hill Road, and Kerby Hill Road. Project improvements include approximately 2.3 miles of shared use path, 1 mile of bike lanes, and 1.3 miles of sharrows.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-14.2 (MDOT STIP)                                                  |
| Record Type:               | Discrete                                                             |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Bicycle/Pedestrian - Bike/Ped                                        |
| Agency Project ID:         | PGA371                                                               |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Prince Georges                                                       |
| Municipality:              | -                                                                    |
| Estimated Completion Year: | 2033                                                                 |
| Total Cost:                | \$20,575,000                                                         |



| Phase                         | Fund Source | FY2026    | FY2027      | FY2028      | FY2029      | Total       |
|-------------------------------|-------------|-----------|-------------|-------------|-------------|-------------|
| Preliminary Engineering       | BUILD       | \$0       | \$1,036,300 | \$1,039,138 | \$1,036,300 | \$3,111,738 |
| Preliminary Engineering       | DC/STATE    | \$103,000 | \$0         | \$0         | \$0         | \$103,000   |
| Preliminary Engineering       | LOCAL       | \$0       | \$34,775    | \$34,870    | \$34,776    | \$104,421   |
| Preliminary Engineering       | NHPP        | \$411,000 | \$0         | \$0         | \$0         | \$411,000   |
| Total Preliminary Engineering |             | \$514,000 | \$1,071,075 | \$1,074,008 | \$1,071,076 | \$3,730,159 |
| Right of Way                  | BUILD       | \$0       | \$18,879    | \$230,315   | \$229,685   | \$478,879   |
| Right of Way                  | LOCAL       | \$0       | \$1,642     | \$20,026    | \$19,973    | \$41,641    |
| Total Right of Way            |             | \$0       | \$20,521    | \$250,341   | \$249,658   | \$520,520   |
| Utility                       | BUILD       | \$0       | \$18,879    | \$230,315   | \$229,685   | \$478,879   |
| Utility                       | LOCAL       | \$0       | \$1,642     | \$20,026    | \$19,973    | \$41,641    |
| Total Utility                 |             | \$0       | \$20,521    | \$250,341   | \$249,658   | \$520,520   |
| -                             | BUILD       | \$0       | \$0         | \$0         | \$0         | \$0         |
| -                             | DC/STATE    | \$0       | \$0         | \$0         | \$0         | \$0         |
| -                             | LOCAL       | \$0       | \$0         | \$0         | \$0         | \$0         |

| Phase              | Fund Source | FY2026    | FY2027      | FY2028      | FY2029      | Total        |
|--------------------|-------------|-----------|-------------|-------------|-------------|--------------|
| -                  | NHPP        | \$0       | \$0         | \$0         | \$0         | \$0          |
| TIP Total          |             | \$514,000 | \$1,112,117 | \$1,574,690 | \$1,570,392 | \$4,771,199  |
| Total Prior Costs  |             | \$0       | \$0         | \$0         | \$0         | \$1,411,000  |
| Total Future Costs |             | \$0       | \$0         | \$0         | \$0         | \$14,392,801 |
| Total Programmed   |             | \$514,000 | \$1,112,117 | \$1,574,690 | \$1,570,392 | \$20,575,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # TPB 13908 MC#25-137 Apprvd 6/4/2026

## SUMMARY TABLE

| Project                                                                            | Amendment Criteria                                                                                                                                                                                                                                                                                           | Conformity Status | Environmental Status | Current Funding Level (000s) |             |            |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------------------|-------------|------------|
|                                                                                    |                                                                                                                                                                                                                                                                                                              |                   |                      | Federal                      | State/Local | Total      |
| MD 210 Bicycle and Pedestrian Connectivity Project - Phase I Improvements (PGA281) | B                                                                                                                                                                                                                                                                                                            | Exempt            | tbd                  | \$ 4,337                     | \$ 416      | \$ 4,753   |
|                                                                                    | Net Funding Change (000s)                                                                                                                                                                                                                                                                                    |                   |                      | Federal                      | State/Local | Total      |
|                                                                                    | Administration                                                                                                                                                                                                                                                                                               | Area/MPO          | CTP Page             |                              |             |            |
|                                                                                    | SHA                                                                                                                                                                                                                                                                                                          | TPB               | n/a                  | \$ (942)                     | \$ (96)     | \$ (1,038) |
| Description                                                                        | Bicycle and pedestrian improvements including, shared use path and additional bicycle infrastructure on an alignment along MD 210 State Road, Oxon Hill Road, and Kerby Hill Road. Project improvements include approximately 2.3 miles of shared use path, 1 mile of bike lanes, and 1.3 miles of sharrows. |                   |                      |                              |             |            |
| Justification                                                                      | The project encourages safe pedestrian and bicyclist travel along the MD 210 corridor.                                                                                                                                                                                                                       |                   |                      |                              |             |            |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                    | Funding     | FY 2025 | FY 2026    | FY 2027  | FY 2028  | Total      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------|---------|------------|----------|----------|------------|
| <div><input type="checkbox"/> A) Adds new individual projects to the current STIP</div> <div><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</div> <div><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</div> <div><input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction funding]</div> <div> MARYLAND DEPARTMENT OF TRANSPORTATION</div> | Current<br>(000s)  | Total       | \$ 514  | \$ 2,114   | \$ 674   | \$ 1,451 | \$ 4,753   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | Federal     | \$ 411  | \$ 2,011   | \$ 569   | \$ 1,346 | \$ 4,337   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | State/Local | \$ 103  | \$ 103     | \$ 105   | \$ 105   | \$ 416     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Proposed<br>(000s) | Total       | \$ 514  | \$ 514     | \$ 1,113 | \$ 1,574 | \$ 3,715   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | Federal     | \$ 411  | \$ 411     | \$ 1,074 | \$ 1,499 | \$ 3,395   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | State/Local | \$ 103  | \$ 103     | \$ 39    | \$ 75    | \$ 320     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Change<br>(000s)   | Total       | \$ -    | \$ (1,600) | \$ 439   | \$ 123   | \$ (1,038) |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | Federal     | \$ -    | \$ (1,600) | \$ 505   | \$ 153   | \$ (942)   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    | State/Local | \$ -    | \$ -       | \$ (66)  | \$ (30)  | \$ (96)    |

## PHASE DETAIL

| Current |             | FY 2025 |             | FY 2026  |             | FY 2027 |             | FY 2028  |             | TOTAL    |             |          |
|---------|-------------|---------|-------------|----------|-------------|---------|-------------|----------|-------------|----------|-------------|----------|
| Phase   | Funding     | Federal | State/Local | Federal  | State/Local | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Total    |
| PE      | NHPP/State  | \$ 411  | \$ 103      | \$ 411   | \$ 103      | \$ 419  | \$ 105      | \$ 420   | \$ 105      | \$ 1,661 | \$ 416      | \$ 2,077 |
|         | BUILD/Local | \$ -    | \$ -        | \$ 1,600 | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ 1,600 | \$ -        | \$ 1,600 |
| RW      | NHPP/State  | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|         | BUILD/Local | \$ -    | \$ -        | \$ -     | \$ -        | \$ 39   | \$ -        | \$ 481   | \$ -        | \$ 520   | \$ -        | \$ 520   |
| UT      | NHPP/State  | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|         | BUILD/Local | \$ -    | \$ -        | \$ -     | \$ -        | \$ 111  | \$ -        | \$ 445   | \$ -        | \$ 556   | \$ -        | \$ 556   |
| CO      | NHPP/State  | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|         | BUILD/Local | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| Total   |             | \$ 411  | \$ 103      | \$ 2,011 | \$ 103      | \$ 569  | \$ 105      | \$ 1,346 | \$ 105      | \$ 4,337 | \$ 416      | \$ 4,753 |

| Proposed               |             | FY 2025 |             | FY 2026                  |             | FY 2027  |             | FY 2028                         |             | TOTAL    |             |                      |
|------------------------|-------------|---------|-------------|--------------------------|-------------|----------|-------------|---------------------------------|-------------|----------|-------------|----------------------|
| Phase                  | Funding     | Federal | State/Local | Federal                  | State/Local | Federal  | State/Local | Federal                         | State/Local | Federal  | State/Local | Total                |
| PE                     | NHPP/State  | \$ 411  | \$ 103      | \$ 411                   | \$ 103      | \$ -     | \$ -        | \$ -                            | \$ -        | \$ 822   | \$ 206      | \$ 1,028             |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ 1,036 | \$ 35       | \$ 1,039                        | \$ 35       | \$ 2,075 | \$ 70       | \$ 2,145             |
| RW                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ 19    | \$ 2        | \$ 230                          | \$ 20       | \$ 249   | \$ 22       | \$ 271               |
| UT                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ 19    | \$ 2        | \$ 230                          | \$ 20       | \$ 249   | \$ 22       | \$ 271               |
| CO                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
| Total                  |             | \$ 411  | \$ 103      | \$ 411                   | \$ 103      | \$ 1,074 | \$ 39       | \$ 1,499                        | \$ 75       | \$ 3,395 | \$ 320      | \$ 3,715             |
|                        |             |         |             |                          |             |          |             |                                 |             |          |             |                      |
| Change                 |             | FY 2025 |             | FY 2026                  |             | FY 2027  |             | FY 2028                         |             | TOTAL    |             |                      |
| Phase                  | Funding     | Federal | State/Local | Federal                  | State/Local | Federal  | State/Local | Federal                         | State/Local | Federal  | State/Local | Total                |
| PE                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ (419) | \$ (105)    | \$ (420)                        | \$ (105)    | \$ (839) | \$ (210)    | \$ (1,049)           |
|                        | BUILD/Local | \$ -    | \$ -        | \$ (1,600)               | \$ -        | \$ 1,036 | \$ 35       | \$ 1,039                        | \$ 35       | \$ 475   | \$ 70       | \$ 545               |
| RW                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ (20)  | \$ 2        | \$ (251)                        | \$ 20       | \$ (271) | \$ 22       | \$ (249)             |
| UT                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ (92)  | \$ 2        | \$ (215)                        | \$ 20       | \$ (307) | \$ 22       | \$ (285)             |
| CO                     | NHPP/State  | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
|                        | BUILD/Local | \$ -    | \$ -        | \$ -                     | \$ -        | \$ -     | \$ -        | \$ -                            | \$ -        | \$ -     | \$ -        | \$ -                 |
| Total                  |             | \$ -    | \$ -        | \$ (1,600)               | \$ -        | \$ 505   | \$ (66)     | \$ 153                          | \$ (30)     | \$ (942) | \$ (96)     | \$ (1,038)           |
| TOTAL PROJECT COST     |             |         |             |                          |             |          |             |                                 |             |          |             |                      |
| Prior Cost (≤ FY 2024) |             |         |             | STIP Cost (FY 2025-2028) |             |          |             | Balance to Complete (≥ FY 2029) |             |          |             | Total Project Cost   |
| Federal                |             |         | \$ 717      | Federal                  |             |          | \$ 3,395    | Federal                         |             |          | \$ 13,916   | Federal \$ 18,028    |
| State/Local            |             |         | \$ 180      | State/Local              |             |          | \$ 320      | State/Local                     |             |          | \$ 2,047    | State/Local \$ 2,547 |
| Total                  |             |         | \$ 897      | Total                    |             |          | \$ 3,715    | Total                           |             |          | \$ 15,963   | Total \$ 20,575      |

## T5838 - Congressional Earmark Projects

Since 2022, the U.S. Congress has directed spending known as Community Project Funding (CPF) to earmark funds for specific projects proposed by local governments and non-profit organizations. Four projects are included in this TIP item including: The Frederick-Pennsylvania Rail Trail, in Frederick County; The E-Cargo Bike Lending Program for Montgomery County, The Russell Avenue Multimodal and Streetscape Improvements in the City of Gaithersburg, The Pope's Creek Trail - Trail Design in Charles County, and The MD 190 Fisher Avenue Streetscape. This record may be amended at a later time to include other projects. Earmarked funds are appropriated from the General Fund of the Treasury for Highway Infrastructure Programs and are to be distributed through the state DOTs. As such, SHA is the recipient of and administers these funds on behalf of the local governments.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-14.2 (MDOT STIP)                                                  |
| Record Type:               | Grouped                                                              |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Other                                                                |
| Agency Project ID:         | AWCE                                                                 |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Charles, Frederick, Montgomery, Prince Georges                       |
| Municipality:              | -                                                                    |
| Estimated Completion Year: | 2029                                                                 |
| Total Cost:                | \$8,520,251                                                          |

| Phase                         | Fund Source   | FY2026      | FY2027      | FY2028      | FY2029      | Total       |
|-------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| Preliminary Engineering       | Earmark - CPF | \$685,000   | \$404,000   | \$0         | \$0         | \$1,089,000 |
| Preliminary Engineering       | LOCAL         | \$172,000   | \$100,000   | \$0         | \$0         | \$272,000   |
| Total Preliminary Engineering |               | \$857,000   | \$504,000   | \$0         | \$0         | \$1,361,000 |
| Construction                  | Earmark - CPF | \$245,000   | \$1,358,414 | \$1,809,244 | \$1,378,648 | \$4,791,306 |
| Construction                  | LOCAL         | \$61,000    | \$602,663   | \$907,211   | \$797,071   | \$2,367,945 |
| Total Construction            |               | \$306,000   | \$1,961,077 | \$2,716,455 | \$2,175,719 | \$7,159,251 |
| TIP Total                     |               | \$1,163,000 | \$2,465,077 | \$2,716,455 | \$2,175,719 | \$8,520,251 |
| Total Programmed              |               | \$1,163,000 | \$2,465,077 | \$2,716,455 | \$2,175,719 | \$8,520,251 |

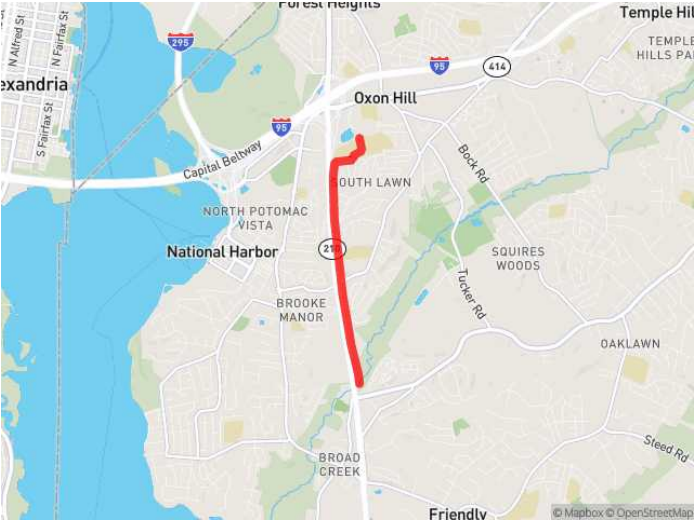
|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Programming Change, Adding Pope's Creek Trail - Trail Design and MD 190 Fisher Avenue Streetscape as component projects. Also, adding preliminary engineering and construction funds. due to Adding Pope's Creek Trail - Trail Design as a component project (adding \$250,000 in earmark CPF and local funds for preliminary engineering). Adding MD 190 Fisher Avenue Streetscape as a component project (adding \$761,000 in Earmark CPF and local funds for preliminary engineering and adding \$5,409,251 in Earmark CPF and local funds for construction).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Project Changes:       | Description changed from "Since 2022, the U.S. Congress has directed spending known as Community Project Funding (CPF) to earmark funds for specific projects proposed by local governments and non-profit organizations. Three projects are included in this TIP item including: The Frederick-Pennsylvania Rail Trail, in Frederick County; The E-Cargo Bike Lending Program for Montgomery County, and The Russell Avenue Multimodal and Streetscape Improvements in the City of Gaithersburg. This record may be amended at a later time to include other projects. Earmarked funds are appropriated from the General Fund of the Treasury for Highway Infrastructure Programs and are to be distributed through the state DOTs. As such, SHA is the recipient of and administers these funds on behalf of the local governments." to "Since 2022, the U.S. Congress has directed spending known as Community Project Funding (CPF) to earmark funds for specific projects proposed by local governments and non-profit organizations. Four projects are included in this TIP item including: The Frederick-Pennsylvania Rail Trail, in Frederick County; The E-Cargo Bike Lending Program for Montgomery County, The Russell Avenue Multimodal and Streetscape Improvements in the City of Gaithersburg, The Pope's Creek Trail - Trail Design in Charles County, and The MD 190 Fisher Avenue Streetscape. This record may be amended at a later time to include other projects. Earmarked funds are appropriated from the General Fund of the Treasury for Highway Infrastructure Programs and are to be distributed through the state DOTs. As such, SHA is the recipient of and administers these funds on behalf of the local governments." |
| Project Changes:       | Plan Revision Name changed from "26-02.2 (MD)" to "26-14.2 (MDOT STIP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Funding Changes:       | Earmark - CPF<br><br>- Decrease funds in FY 2025 in PE from \$70,000 to \$0<br><br>+ Increase funds in FY 2026 in PE from \$210,000 to \$685,000<br><br>+ Increase funds in FY 2027 in PE from \$0 to \$404,000<br><br>+ Increase funds in FY 2027 in CON from \$596,000 to \$1,358,414                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

|                             |                                                                  |
|-----------------------------|------------------------------------------------------------------|
| Funding Changes:            | + Increase funds in FY 2028 in CON from \$493,000 to \$1,809,244 |
|                             | + Increase funds in FY 2029 in CON from \$66,000 to \$1,378,648  |
|                             | LOCAL                                                            |
|                             | - Decrease funds in FY 2025 in PE from \$17,000 to \$0           |
|                             | + Increase funds in FY 2026 in PE from \$53,000 to \$172,000     |
|                             | + Increase funds in FY 2027 in PE from \$0 to \$100,000          |
|                             | + Increase funds in FY 2027 in CON from \$149,000 to \$602,663   |
|                             | + Increase funds in FY 2028 in CON from \$124,000 to \$907,211   |
|                             | + Increase funds in FY 2029 in CON from \$16,000 to \$797,071    |
| Federal Project Cost:       | Increased from \$1,680,000 to \$5,880,306 (250.02%)              |
| Total Project Cost:         | Increased from \$2,100,000 to \$8,520,251 (305.73%)              |
| Component Projects Changes: |                                                                  |
| Component Projects Changes: | C.Is Mapped has changed from None to No                          |
| Component Projects Changes: | C.Is Mapped has changed from None to No                          |
| Component Projects Changes: | C.Is Mapped has changed from None to No                          |

T13908 - MD 210 Bicycle and Pedestrian Connectivity Project - Phase I Improvements

Project consists of bicycle and pedestrian improvements including, shared use path and additional bicycle infrastructure on an alignment along MD 210 State Road, Oxon Hill Road, and Kerby Hill Road. Project improvements include approximately 2.3 miles of shared use path, 1 mile of bike lanes, and 1.3 miles of sharrows.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-14.2 (MDOT STIP)                                                  |
| Record Type:               | Discrete                                                             |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Bicycle/Pedestrian - Bike/Ped                                        |
| Agency Project ID:         | PGA371                                                               |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Prince Georges                                                       |
| Municipality:              | -                                                                    |
| Estimated Completion Year: | 2033                                                                 |
| Total Cost:                | \$20,575,000                                                         |



| Phase                         | Fund Source | FY2026    | FY2027      | FY2028      | FY2029      | Total        |
|-------------------------------|-------------|-----------|-------------|-------------|-------------|--------------|
| Preliminary Engineering       | BUILD       | \$0       | \$1,036,300 | \$1,039,138 | \$1,036,300 | \$3,111,738  |
| Preliminary Engineering       | DC/STATE    | \$103,000 | \$0         | \$0         | \$0         | \$103,000    |
| Preliminary Engineering       | LOCAL       | \$0       | \$34,775    | \$34,870    | \$34,776    | \$104,421    |
| Preliminary Engineering       | NHPP        | \$411,000 | \$0         | \$0         | \$0         | \$411,000    |
| Total Preliminary Engineering |             | \$514,000 | \$1,071,075 | \$1,074,008 | \$1,071,076 | \$3,730,159  |
| Right of Way                  | BUILD       | \$0       | \$18,879    | \$230,315   | \$229,685   | \$478,879    |
| Right of Way                  | LOCAL       | \$0       | \$1,642     | \$20,026    | \$19,973    | \$41,641     |
| Total Right of Way            |             | \$0       | \$20,521    | \$250,341   | \$249,658   | \$520,520    |
| Utility                       | BUILD       | \$0       | \$18,879    | \$230,315   | \$229,685   | \$478,879    |
| Utility                       | LOCAL       | \$0       | \$1,642     | \$20,026    | \$19,973    | \$41,641     |
| Total Utility                 |             | \$0       | \$20,521    | \$250,341   | \$249,658   | \$520,520    |
| -                             | BUILD       | \$0       | \$0         | \$0         | \$0         | \$0          |
| -                             | DC/STATE    | \$0       | \$0         | \$0         | \$0         | \$0          |
| -                             | LOCAL       | \$0       | \$0         | \$0         | \$0         | \$0          |
| -                             | NHPP        | \$0       | \$0         | \$0         | \$0         | \$0          |
| TIP Total                     |             | \$514,000 | \$1,112,117 | \$1,574,690 | \$1,570,392 | \$4,771,199  |
| Total Prior Costs             |             | \$0       | \$0         | \$0         | \$0         | \$1,411,000  |
| Total Future Costs            |             | \$0       | \$0         | \$0         | \$0         | \$14,392,801 |
| Total Programmed              |             | \$514,000 | \$1,112,117 | \$1,574,690 | \$1,570,392 | \$20,575,000 |

|                        |                                                                                                                                                                                                                                                                                                |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change(s) - Programming Change, Adding funds for PE and CO phases. Shifting funds in RW and UT phases with no increases. due to Adding funds for PE and CO phases. Shifting funds in RW and UT phases with no increases. Shifting fund sources for PE. |
| Project Changes:       | Plan Revision Name changed from "26-13" to "26-14.2 (MDOT STIP)"                                                                                                                                                                                                                               |
| Funding Changes:       | NHPP                                                                                                                                                                                                                                                                                           |
|                        | - Decrease funds in FY 2027 in PE from \$418,934 to \$0                                                                                                                                                                                                                                        |
|                        | - Decrease funds in FY 2028 in PE from \$420,082 to \$0                                                                                                                                                                                                                                        |
|                        | - Decrease funds in FY 2029 in PE from \$418,934 to \$0                                                                                                                                                                                                                                        |

|                  |                                                                    |
|------------------|--------------------------------------------------------------------|
| Funding Changes: | - Decrease funds in FY 2030 in PE from \$247,916 to \$0            |
|                  | + Increase funds in FY 2030 in CON from \$0 to \$925,289           |
|                  | + Increase funds in FY 2031 in CON from \$0 to \$1,237,107         |
|                  | + Increase funds in FY 2032 in CON from \$0 to \$1,240,497         |
|                  | + Increase funds in FY 2033 in CON from \$0 to \$1,237,107         |
| DC/STATE         |                                                                    |
|                  | - Decrease funds in FY 2027 in PE from \$104,734 to \$0            |
|                  | - Decrease funds in FY 2028 in PE from \$105,021 to \$0            |
|                  | - Decrease funds in FY 2029 in PE from \$104,734 to \$0            |
|                  | - Decrease funds in FY 2030 in PE from \$61,980 to \$0             |
|                  | + Increase funds in FY 2030 in CON from \$0 to \$231,322           |
|                  | + Increase funds in FY 2031 in CON from \$0 to \$309,277           |
|                  | + Increase funds in FY 2032 in CON from \$0 to \$310,124           |
|                  | + Increase funds in FY 2033 in CON from \$0 to \$309,277           |
| BUILD            |                                                                    |
|                  | - Decrease funds in FY 2026 in PE from \$1,600,000 to \$0          |
|                  | + Increase funds in FY 2027 in PE from \$0 to \$1,036,300          |
|                  | - Decrease funds in FY 2027 in ROW from \$39,000 to \$18,879       |
|                  | - Decrease funds in FY 2027 in UT from \$111,000 to \$18,879       |
|                  | + Increase funds in FY 2028 in PE from \$0 to \$1,039,138          |
|                  | - Decrease funds in FY 2028 in ROW from \$481,000 to \$230,315     |
|                  | - Decrease funds in FY 2028 in UT from \$445,000 to \$230,315      |
|                  | + Increase funds in FY 2029 in PE from \$0 to \$1,036,300          |
|                  | - Decrease funds in FY 2029 in ROW from \$480,000 to \$229,685     |
|                  | - Decrease funds in FY 2029 in UT from \$444,000 to \$229,685      |
|                  | + Increase funds in FY 2030 in PE from \$0 to \$613,262            |
|                  | + Increase funds in FY 2030 in ROW from \$0 to \$229,685           |
|                  | - Decrease funds in FY 2030 in CON from \$1,644,000 to \$1,253,327 |
|                  | + Increase funds in FY 2030 in UT from \$0 to \$229,685            |
|                  | + Increase funds in FY 2031 in ROW from \$0 to \$211,436           |
|                  | - Decrease funds in FY 2031 in CON from \$2,206,000 to \$1,675,694 |

|                       |                                                                    |
|-----------------------|--------------------------------------------------------------------|
| Funding Changes:      | + Increase funds in FY 2031 in UT from \$0 to \$211,436            |
|                       | - Decrease funds in FY 2032 in CON from \$2,200,000 to \$1,680,285 |
|                       | - Decrease funds in FY 2033 in CON from \$2,200,000 to \$1,675,694 |
| LOCAL                 |                                                                    |
|                       | + Increase funds in FY 2027 in PE from \$0 to \$34,775             |
|                       | + Increase funds in FY 2027 in ROW from \$0 to \$1,642             |
|                       | + Increase funds in FY 2027 in UT from \$0 to \$1,642              |
|                       | + Increase funds in FY 2028 in PE from \$0 to \$34,870             |
|                       | + Increase funds in FY 2028 in ROW from \$0 to \$20,026            |
|                       | + Increase funds in FY 2028 in UT from \$0 to \$20,026             |
|                       | + Increase funds in FY 2029 in PE from \$0 to \$34,776             |
|                       | + Increase funds in FY 2029 in ROW from \$0 to \$19,973            |
|                       | + Increase funds in FY 2029 in UT from \$0 to \$19,973             |
|                       | + Increase funds in FY 2030 in PE from \$0 to \$20,579             |
|                       | + Increase funds in FY 2030 in ROW from \$0 to \$19,973            |
|                       | - Decrease funds in FY 2030 in CON from \$250,000 to \$142,582     |
|                       | + Increase funds in FY 2030 in UT from \$0 to \$19,973             |
|                       | + Increase funds in FY 2031 in ROW from \$0 to \$18,386            |
|                       | - Decrease funds in FY 2031 in CON from \$250,000 to \$190,632     |
|                       | + Increase funds in FY 2031 in UT from \$0 to \$18,386             |
|                       | - Decrease funds in FY 2032 in CON from \$250,000 to \$191,154     |
|                       | - Decrease funds in FY 2033 in CON from \$250,000 to \$190,632     |
| Federal Project Cost: | Increased from \$14,894,866 to \$18,029,000 (21.04%)               |
| Total Project Cost:   | Increased from \$16,657,335 to \$20,575,000 (23.52%)               |

MARYLAND DEPARTMENT OF TRANSPORTATION - STATE HIGHWAY ADMINISTRATION  
FISCAL CONSTRAINT SUMMARY REPORT  
FY 2026 - 2029

| FUND SOURCE   | 2026        |             |         | 2027        |             |         | 2028        |             |         | 2029        |             |         |
|---------------|-------------|-------------|---------|-------------|-------------|---------|-------------|-------------|---------|-------------|-------------|---------|
|               | Revenue     | Programmed  | Balance | Revenue     | Programmed  | Balance | Revenue     | Programmed  | Balance | Revenue     | Programmed  | Balance |
| BUILD         | \$0         | \$0         | \$0     | \$1,074,058 | \$1,074,058 | \$0     | \$1,499,768 | \$1,499,768 | \$0     | \$1,495,670 | \$1,495,670 | \$0     |
| Earmark - CPF | \$930,000   | \$930,000   | \$0     | \$1,762,414 | \$1,762,414 | \$0     | \$1,809,244 | \$1,809,244 | \$0     | \$1,378,648 | \$1,378,648 | \$0     |
| NHPP          | \$411,000   | \$411,000   | \$0     | \$0         | \$0         | \$0     | \$0         | \$0         | \$0     | \$0         | \$0         | \$0     |
| Total         | \$1,341,000 | \$1,341,000 | \$0     | \$2,836,472 | \$2,836,472 | \$0     | \$3,309,012 | \$3,309,012 | \$0     | \$2,874,318 | \$2,874,318 | \$0     |