

UNIFIED PLANNING WORK PROGRAM (UPWP)

Board Actions

Lyn Erickson
Plan Development and Coordination Program Director

Transportation Planning Board
March 19, 2025



TPB actions March 19, 2025

- **Adopt Resolution R9-2025**

Action to amend the 2025 UPWP to remove funding to be “carried over” to FY 2026 and to approve “carryover” funding from FY 2025 to FY 2026

- **Adopt Resolution R10-2025**

Action to approve FY 2026 UPWP



Carry Over and FY 2025 Amendment

- The total FY 2026 revenue comes from 3 “buckets” of funding through the state DOTs:
 - “New” fiscal year FY 2026 funding
 - “Old” funding from last year’s UPWP (FY 2024) – obligated to the MPO but not spent (called “unexpended”)
 - “Carryover” funding from current year UPWP (FY 2025) that we anticipate not being able to spend by June 30, 2025
- Carry over \$1,800,000 from Tasks 1, 3, 4, 7
- Total Amended FY 2025 UPWP \$23,444,528
- Total FY 2026 UPWP \$27,197,431



Next steps after TPB action

- Submit FY 2026 UPWP to U.S. Department of Transportation (U.S. DOT)
- U.S. DOT takes 60 days to approve
- Receive funding authorization from DDOT, MDOT, VDOT, and VDRPT
- Start work on July 1!



TPB action

Staff recommends approval:

- **Adopt Resolution R9-2025**

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