ITEM 7 – Action February 19, 2025

Approval of final 2025 Transit Asset Management Targets

Action: Adopt Resolution R8-2025 to approve Transit Asset

Management Targets

Background: The board will be briefed on the federal requirements

for setting transit asset management targets by

metropolitan planning organizations and a draft set of

2025 transit asset management targets for the

National Capital Region will be presented. The board

will be asked to approve final 2025 transit asset

management targets.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION TO ADOPT TRANSIT ASSET MANAGEMENT TARGETS FOR THE NATIONAL CAPITAL REGION

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the FAST Act continued the implementation of performance-based planning and programming to achieve desired performance outcomes for the multimodal transportation system, including the setting of targets for future performance by States, providers of public transportation, and metropolitan planning organizations (MPOs); and

WHEREAS, the Federal Transit Administration (FTA) issued a final rule on transit asset management to establish a system to monitor and manage public transportation assets to improve safety and increase reliability and performance, under which providers of public transportation receiving federal funds were required to set annual transit asset management targets; and

WHEREAS, MPOs are not required to report its performance targets annually, but must include them as part of an updated metropolitan transportation plan (MTP) or new transportation improvement plan (TIP), both of which TPB expects to release new and updated editions of later in calendar year 2025; and

WHEREAS, MPOs may opt to maintain existing performance targets or change them when updating their MTP or TIP, and the FTA describes as a best practice keeping up communication with State DOTs and transit agencies in order to ensure that targets are aligned; and

WHEREAS, the transit agencies or jurisdictions operating public transportation in the National Capital Region have developed information and targets toward compliance with the law and regulation and have communicated their most recent annual targets for transit asset management to the TPB; and

WHEREAS, the transit agencies or jurisdictions operating public transportation coordinated with TPB staff on a method for development of regional targets, and a set of performance targets for each asset class was developed based on the targets provided by each transit operator; and

WHEREAS, these transit asset management targets have been reviewed by the Regional Public Transportation Subcommittee and the TPB Technical Committee; and

NOW, **THEREFORE**, **BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board adopts the following set of targets for the region's transit assets, as described in the attached materials.

REGIONAL TARGETS FOR TRANSIT ASSET MANAGEMENT - FY25 NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

Revenue Vehicles Performance Measure Asset Class	Regional Assets Total	Regional Target of revenue vehicles that have met or exceeded ULB
AB- Articulated bus	97	0.2%
AO- Auto	227	0.0%
BR- Over-the-road bus	384	6.8%
BU- Bus	2593	10.3%
CU- Cutaway bus	134	25.7%
HR- Heavy rail passenger car	1206	6.0%
LR- Light rail vehicle	6	0.0%
MV- Minivan	286	1.7%
RL- Commuter rail locomotive	68	0.0%
RP- Commuter rail passenger coach	286	9.6%
SV- Sport utility vehicle	4	0.0%
VN- Van	558	31.2%
Revenue Vehicle Totals	5849	

Service Vehicles Performance Measure Asset Class	Regional Assets Total	Regional Target of service vehicles that have met or exceeded ULB
Automobiles	183	54.2%
Trucks and other Rubber Tire Vehicles	1390	31.4%
Steel Wheel Vehicles	86	42.7%
Service Vehicle Totals	1659	

Track Segments, Signals, and Systems Performance Measure Asset Class	Regional Assets Total (miles)	Regional Target of tracks that have performance restrictions
CR - Commuter Rail	3.2	0.0%
HR - Heavy Rail	262.5	3.5%
SR - Streetcar Rail	5.6	5.0%
Track Segments Totals	271.3	

Admin., Maintenance, and Passenger Facilities Performance Measure Asset Class	Regional Assets Total	Regional Target of facilities that are below TERM Grade 3 condition
Passenger Facilities	154	2.3%
Passenger Parking Facilities	135	2.8%
Maintenance Facilities	125	1.6%
Administrative Facilities	75	1.3%
Facility Totals	489	