

# MWAQC FY 2027 WORK PROGRAM

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## Metropolitan Washington Air Quality Committee

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Metropolitan Washington Air Quality Committee  
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Metropolitan Washington  
**Council of Governments**

# FY 2027 MWAQC Priorities

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- Finalize Redesignation Request and Maintenance Plan (RR/MP) for the 2015 ozone NAAQS.
- Track monitoring data for ozone and fine particles to assure the region continues to meet the federal standards and report to MWAQC.
- Identify measures to meet the requirements of maintaining the ozone standard.
- Track regulatory actions related to air quality and comment when appropriate.
- Review & comment on any transportation conformity assessments for ozone.
- Work with local members to identify and implement initiatives to reduce air pollution and protect residents that live in areas with unhealthy levels of air pollution.
- Communicate to regional and local leaders and the public on improvements to air quality and the need for actions to reduce emissions and improve air quality.
- Develop and publish Air Quality Trends report.

# FY 2027 Funding Contributions

Source	Approved FY 2026	Requested FY 2027	Change
State DOT/TPB	\$202,185	\$206,952	+\$4,767
COG member jurisdictions*	\$202,185	\$202,185	+\$0
Unexpended Carryforward (COG members)	\$0	\$4,767	+\$4,767
COG members. Subtotal	\$202,185	\$206,952	+\$4,767
State Air Agencies*			
DOEE	\$23,779	\$23,779	+\$0
MDE	\$90,112	\$90,112	+\$0
VDEQ	\$88,297	\$88,297	+\$0
Unexpended Carryforward (Air Agencies)	\$0	\$4,767	+\$4,767
States. Subtotal	\$202,185	\$206,952	+\$4,767
<b>TOTAL</b>	<b>\$606,555</b>	<b>\$620,856</b>	<b>+\$14,301 (2.4%)</b>

\*State air agencies and COG member contributions will be invoiced at FY2026 levels. Carryforward will be used to fund the difference.

# FY 2027 Core Work Areas

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1. Emissions Inventory Development
2. Regional Control Measures
3. Transportation Conformity/Mobile Emissions Analysis
4. Public Participation
5. MWAQC Support
6. Program Management

# FY 2027 Expenses By Program Area

Work Program Tasks	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	% of Total Budget
1. Emissions Inventory Development	\$56,756	\$2,000	\$58,756	10%
2. Regional Control Measures	\$115,759	\$1,500	\$117,259	19%
3. Transportation Conformity/Mobile Emissions Analysis	\$206,952	\$0	\$206,952	33%
4. Public Participation	\$48,699	\$10,000	\$58,699	10%
5. MWAQC Support	\$121,946	\$12,500	\$134,446	21%
6. Project Management	\$43,109	\$1,635	\$44,744	7%
<b>Core Work Program TOTAL</b>	<b>\$593,221</b>	<b>\$27,635</b>	<b>\$620,856</b>	

\*Fully burdened - includes indirect costs

# Expense Comparison

Work Program Tasks	Approved FY 2026			Requested FY 2027			Change
	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	
1. Emissions Inventory Development	\$55,354	\$2,000	\$57,354	\$56,756	\$2,000	\$58,756	+2.4%
2. Regional Control Measures	\$113,434	\$1,500	\$114,934	\$115,759	\$1,500	\$117,259	+2.0%
3. Transportation Conformity/Mobile Emissions Analysis	\$202,185	\$0	\$202,185	\$206,952	\$0	\$206,952	+2.4%
4. Public Participation	\$48,062	\$10,000	\$58,062	\$48,699	\$10,000	\$58,699	+1.1%
5. MWAQC Support	\$117,856	\$12,500	\$130,356	\$121,946	\$12,500	\$134,446	+3.1%
6. Project Management	\$41,620	\$2,048	\$43,668	\$43,109	\$1,635	\$44,744	+2.5%
<b>Core Work Program TOTAL</b>	<b>\$578,507</b>	<b>\$28,048</b>	<b>\$606,555</b>	<b>\$593,221</b>	<b>\$27,635</b>	<b>\$620,856</b>	<b>+2.4%</b>

\*Fully burdened – includes indirect costs

# FY 2027 Core Work Areas

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## 1. Emissions Inventory Development

- Finalize/document inventories for 2015 ozone NAAQS attainment RR/MP.
- Participate in quarterly UMD/MDE research meetings and attend inventory trainings/conferences as needed.

## 2. Regional Control Measures

- Develop necessary contingency measures for use in the 2015 ozone NAAQS RR/MP.
- Assist local members to identify, develop, and implement policies, projects, and programs to reduce emissions and improve air quality in communities across the region.
- Track and take policy actions on federal statutory and judicial regulatory actions.
- Work with CEEPC, COG Board, and others to advance air quality.

# FY 2027 Core Work Areas

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## 3. Transportation Conformity/Mobile Emissions Analysis

- Finalize/document mobile emissions inventories needed for the 2015 ozone NAAQS RR/MP.
- Support any conformity analysis of the long-range transportation plan. Review and provide comment on conformity analysis.
- Assist TPB with inputs as well as technical work supporting state environmental planning activities.
- Provide briefings to TPB and TPB Technical Committee.

# FY 2027 Core Work Areas

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## 4. Public Participation

- Support the Air and Climate Public Advisory Committee (ACPAC).
- Develop opportunities for outreach by MWAQC leadership (media interviews, op-eds, COG newsletter articles).
- Update/develop materials (news releases, social media, talking points, air quality dashboard).
- Develop/publish AQ Trends Report.

## 5. MWAQC Support

- MWAQC New Member Outreach, Executive Committee, MWAQC TAC, State Air Directors, other subcommittee meetings and calls.

## 6. Program Management

- Manage FY 2027 and prepare FY 2028 Work Program and Budget.
- Quarterly financial and status reports to funders.
- Ongoing program support.

# Next Steps

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- ✓ Budget Committee (March) – Discussion and revise Work Program as needed
- ✓ Technical Advisory Committee (April) – Sign off for MWAQC approval
- MWAQC (May) – Final approval

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