

*District of Columbia
Bladensburg*
Bowie
Charles County
College Park
Frederick
Frederick County
Gaithersburg
Greenbelt
Montgomery County
Prince George's County
Rockville
Takoma Park
Alexandria
Arlington County
Fairfax
Fairfax County
Falls Church
Loudoun County
Manassas
Manassas Park
Prince William County*

To: Members, Planning Directors Technical Advisory Committee
From: Greg Goodwin, COG Regional Planner
Date: July 17, 2015
Re: Preliminary Schedule for Round 9.0 Cooperative Forecast

The Draft Round 8.4 Cooperative Forecasts is scheduled to be adopted by the COG Board of Directors at their October 2015 meeting. It was the decision of the Planning Directors Technical Advisory Committee to start the process for developing a new Cooperative Forecasts in 2015. The Cooperative Forecasting and Data Subcommittee have begun reviewing regional econometric data to compare to the existing Round 8.4 Cooperative Forecasts. A final June 2015 data product is currently under review by the Cooperative Forecasting Committee. The schedule for Round 9.0 will be similar to Round 8.4 with an accelerated schedule to approve both the control totals and submit the TAZ level data in early 2016.

**Adjunct Member*

October 2015

Preliminary local jurisdictional totals (Benchmark Totals) are due to COG Staff by the 7th of October.

October 13th Local jurisdictional totals are reviewed by the Cooperative Forecasting Committee.

October 16th Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.

November 2015

November 3rd Local jurisdictional totals are reviewed by the Cooperative Forecasting Committee.

November 20th Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.

December 2015

December 1st or 8th Local jurisdictional totals are reviewed by the Cooperative Forecasting Committee.

December 18th Local jurisdictional totals are reviewed by the Planning Directors Technical Advisory Committee.

January 2016

January 15th Final Local jurisdictional totals are approved by the Planning Directors Technical Advisory Committee.

February 2016

Round 9.0 TAZ level forecast are due to COG staff by February 1, 2016.

February 10th COG Board approves Round 9.0 as inputs for TPB's Air Quality Conformity Analysis.

Mid-February 2016

TAZ level forecasts are transmitted to Transportation Planning Staff.

March – September 2016

March – September – Modeling activity – Transportation Planning Staff.

October 2016

COG Board Adopts Round 9.0 Forecasts

Draft 9/18/15
Cooperative Forecasting Jurisdictional Transmittal Letter
Template

- **The Transmittal Letter should come under the Jurisdiction's Planning Director or a Research Director's signature.**
- **The Transmittal Letter should be addressed to:**

Paul DesJardin
Director of Community Planning and Services,
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E. Suite 300
Washington, DC 20002

- **The Transmittal Letter should be copied to other appropriate staff within the jurisdiction. Ex. Planning, Transportation, Housing, and Economic Development staff**
- **Provide a table with your new jurisdictional totals (Employment, Population, and Households) starting with your base year and continuing to the final horizon year in five-year increments.**
- **Briefly describe your internal review or approval process.**
- **Briefly describe your short-term and long-term growth assumptions (residential and commercial) .**
- **Have you incorporated new data sources into your forecasting process? Ex. Census, ES-202 Data, or InfoGroup**
- **Have you considered major federally-funded transportation facilities and documented their likely land use impacts? Yes - Please specify major or new transportation facilities considered for this update. Ex. Silver Line Metro Expansion, Purple Line, ICC, or NoMa Metro In-fill Station.**
- **Have you captured local land use and Comprehensive Plan changes? Yes – Please specify major land use changes or projects considered for this update. Ex. Tysons Comprehensive Plan, Washington Nationals Stadium, BRAC, major Planned Unit Developments or major new subdivisions.**