# FY2027 COMMUTER CONNECTIONS EXPENDITURES
## JULY 2026 - SEPTEMBER 2026

| | BUDGET TOTAL | FUNDS EXPENDED* | % FUNDS EXPENDED** |
|---|---|---|---|
| **I. COMMUTER PROGRAM OPERATIONS** | **$3,174,624** | **$571,501** | **18%** |
| A. Program Administration and Technical Assistance | $260,642 | $60,415 | 23% |
| B. Commuter Support | $254,350 | $57,319 | 23% |
| C. Information System Maintenance and Enhancements | $630,199 | $162,559 | 26% |
| D. Regional Guaranteed Ride Home Program | $553,165 | $110,534 | 20% |
| E. Baltimore & St. Mary's Guaranteed Ride Home Program | $208,831 | $29,288 | 14% |
| F. Commuter Incentive Programs | $196,739 | $46,946 | 24% |
| G. 'Pool Rewards Vanpool Subsidy Program | $254,091 | $28,249 | 11% |
| H. MDOT Key Bridge Commuter Incentive Program | $783,091 | $70,150 | 9% |
| I. SchoolPool | $33,516 | $6,041 | 18% |
| **II. MARKETING** | **$2,976,580** | **$248,219** | **8%** |
| A. TDM Marketing and Advertising | $1,874,394 | $153,688 | 8% |
| B. Bike to Work Day | $498,298 | $37,871 | 8% |
| C. CommuterCash | $469,547 | $46,812 | 10% |
| D. MDOT CommuterCash | $134,341 | $9,847 | 7% |
| **III. MONITORING AND EVALUATION** | **$470,891** | **$117,408** | **25%** |
| A. Data Collection and TDM Analysis | $272,262 | $87,565 | 32% |
| B. Program Monitoring and Tracking Activities | $198,628 | $29,843 | 15% |
| **IV. EMPLOYER OUTREACH** | **$1,762,875** | **$199,394** | **11%** |
| *Regional Component Project Tasks* | | | |
| A. Regional Employer Database Management and Training | $121,164 | $66,312 | 55% |
| B. Employer Outreach for Bicycling | $6,500 | $0 | 0% |
| C. Regional Employer Commuter Challenge | $332,383 | $44,485 | 13% |
| *Jurisdictional Component Project Tasks* | | | |
| D. DC, MD, and VA Program Administration | $401,426 | $44,818 | 11% |
| E. Employer Awards | $190,014 | $18,957 | 10% |
| F. MD Local Agency Funding & Support | $650,000 | $0 | 0% |
| G. MD Employer Outreach Outside NCR | $61,389 | $24,821 | 40% |
| **TOTAL** | **$8,384,969** | **$1,136,521** | **14%** |

*** Account of funds expended are through September 30, 2026**

**** Percentage is based on Budget Total Column.**