

MWAQC FY 2027 WORK PROGRAM

Metropolitan Washington Air Quality Committee

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Metropolitan Washington Air Quality Committee – TAC
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Metropolitan Washington
Council of Governments

FY 2027 MWAQC Priorities

- Finalize Redesignation Request and Maintenance Plan (RR/MP) for the 2015 ozone NAAQS.
- Track monitoring data for ozone and fine particles to assure the region continues to meet the federal standards and report to MWAQC.
- Identify measures to meet the requirements of maintaining the ozone standard.
- Track regulatory actions related to air quality and comment when appropriate.
- Review & comment on any transportation conformity assessments for ozone.
- Work with local members to identify and implement initiatives to reduce air pollution and protect residents that live in areas with unhealthy levels of air pollution.
- Communicate to regional and local leaders and the public on improvements to air quality and the need for actions to reduce emissions and improve air quality.
- Develop and publish Air Quality Trends report.

FY 2027 Funding Contributions

Source	Approved FY 2026	Requested FY 2027	Change
State DOT/TPB	\$202,185	\$206,952	+\$4,767
COG member jurisdictions*	\$202,185	\$202,185	+\$0
Unexpended Carryforward (COG members)	\$0	\$4,767	+\$4,767
COG members. Subtotal	\$202,185	\$206,952	+\$4,767
State Air Agencies*			
DOEE	\$23,779	\$23,779	+\$0
MDE	\$90,112	\$90,112	+\$0
VDEQ	\$88,297	\$88,297	+\$0
Unexpended Carryforward (Air Agencies)	\$0	\$4,767	+\$4,767
States. Subtotal	\$202,185	\$206,952	+\$4,767
TOTAL	\$606,555	\$620,856	+\$14,301 (2.4%)

*State air agencies and COG member contributions will be invoiced at FY2026 levels. Carryforward will be used to fund the difference.

FY 2027 Core Work Areas

1. Emissions Inventory Development
2. Regional Control Measures
3. Transportation Conformity/Mobile Emissions Analysis
4. Public Participation
5. MWAQC Support
6. Program Management

FY 2027 Expenses By Program Area

Work Program Tasks	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	% of Total Budget
1. Emissions Inventory Development	\$56,756	\$2,000	\$58,756	10%
2. Regional Control Measures	\$115,759	\$1,500	\$117,259	19%
3. Transportation Conformity/Mobile Emissions Analysis	\$206,952	\$0	\$206,952	33%
4. Public Participation	\$48,699	\$10,000	\$58,699	10%
5. MWAQC Support	\$121,946	\$12,500	\$134,446	21%
6. Project Management	\$43,109	\$1,635	\$44,744	7%
Core Work Program TOTAL	\$593,221	\$27,635	\$620,856	

*Fully burdened – includes indirect costs

Expense Comparison

Work Program Tasks	Approved FY 2026			Requested FY 2027			Change
	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	
1. Emissions Inventory Development	\$55,354	\$2,000	\$57,354	\$56,756	\$2,000	\$58,756	+2.4%
2. Regional Control Measures	\$113,434	\$1,500	\$114,934	\$115,759	\$1,500	\$117,259	+2.0%
3. Transportation Conformity/Mobile Emissions Analysis	\$202,185	\$0	\$202,185	\$206,952	\$0	\$206,952	+2.4%
4. Public Participation	\$48,062	\$10,000	\$58,062	\$48,699	\$10,000	\$58,699	+1.1%
5. MWAQC Support	\$117,856	\$12,500	\$130,356	\$121,946	\$12,500	\$134,446	+3.1%
6. Project Management	\$41,620	\$2,048	\$43,668	\$43,109	\$1,635	\$44,744	+2.5%
Core Work Program TOTAL	\$578,507	\$28,048	\$606,555	\$593,221	\$27,635	\$620,856	+2.4%

*Fully burdened – includes indirect costs

FY 2027 Core Work Areas

1. Emissions Inventory Development

- Finalize/document inventories for 2015 ozone NAAQS attainment RR/MP.
- Participate in quarterly UMD/MDE research meetings and attend inventory trainings/conferences as needed.

2. Regional Control Measures

- Develop necessary contingency measures for use in the 2015 ozone NAAQS RR/MP.
- Assist local members to identify, develop, and implement policies, projects, and programs to reduce emissions and improve air quality in communities across the region.
- Track and take policy actions on federal statutory and judicial regulatory actions.
- Work with CEEPC, COG Board, and others to advance air quality.

FY 2027 Core Work Areas

3. Transportation Conformity/Mobile Emissions Analysis

- Finalize/document mobile emissions inventories needed for the 2015 ozone NAAQS RR/MP.
- Support any conformity analysis of the long-range transportation plan. Review and provide comment on conformity analysis.
- Assist TPB with inputs as well as technical work supporting state environmental planning activities.
- Provide briefings to TPB and TPB Technical Committee.

FY 2027 Core Work Areas

4. Public Participation

- Support the Air and Climate Public Advisory Committee (ACPAC).
- Develop opportunities for outreach by MWAQC leadership (media interviews, op-eds, COG newsletter articles).
- Update/develop materials (news releases, social media, talking points, air quality dashboard).
- Develop/publish AQ Trends Report.

5. MWAQC Support

- MWAQC New Member Outreach, Executive Committee, MWAQC TAC, State Air Directors, other subcommittee meetings and calls.

6. Program Management

- Manage FY 2027 and prepare FY 2028 Work Program and Budget.
- Quarterly financial and status reports to funders.
- Ongoing program support.

Next Steps

- ✓ Budget Committee (March) – Discussion and revise Work Program as needed
- Technical Advisory Committee (April) – Sign off for MWAQC approval
- MWAQC (May) – Final approval

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