TPB Steering Committee Item 3b TPB SR4-2026 July 2, 2025

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT MEET OR ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-65.2 WHICH ADDS FUNDING TO TWO ROADWAY PROJECTS AND TWO AREA WIDE PROJECT GROUPINGS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-65.2 which adds a net total of \$90.25 million in National Highway Performance Program (NHPP), Surface Transportation Block Grant (STBG), and state funding for the two roadway projects and two project grouping records, listed below and described in the attached materials; and

TIP ID	TITLE	Fiscal Years	NHPP	STBG	STATE	TOTAL
T2894	I-95/I-495 at Greenbelt Metro Station Interchange	2023-2026	\$8,225,000	\$0	\$26,421,000	\$34,646,000
T3108	US 1 Highway Reconstruction	2023-2026	\$4,603,000	\$0	\$7,967,000	\$11,394,000
T2710	Areawide Transportation Alternatives	2025, 2026	\$0	\$20,347,000	\$6,250,000	\$26,597,000
T3038	Areawide Environmental Projects	2025, 2026	\$6,801,000	\$5,647,000	\$5,166,000	\$17,614,000
					Grand Total:	\$90.251.000

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-65.1 creating the 65th amended version of the FY 2023-2026 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, both roadway projects are included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP and both areawide project groupings are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Amendment Overview report showing how the amended project records will appear in the TIP following approval, along with a complete listing of all changes made for the most recently approved record version(s),
- ATTACHMENT B) Financial Constraint Summary Table demonstrating that the TIP remains fiscally constrained.
- ATTACHMENT C) Letter from MDOT dated June 20, 2025, requesting the amendments; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-65.2 which adds a net total of \$90.25 million in NHPP, STBG, and state funding the two roadway projects and two project grouping records, listed below and described in the attached materials.

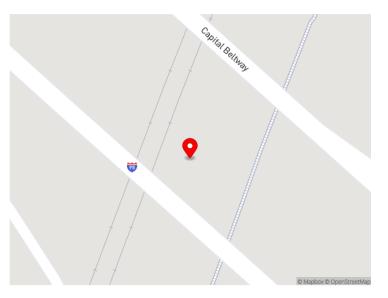
TIP ID	TITLE	Fiscal Years	NHPP	STBG	STATE	TOTAL
T2894	I-95/I-495 at Greenbelt Metro Station Interchange	2023-2026	\$8,225,000	\$0	\$26,421,000	\$34,646,000
T3108	US 1 Highway Reconstruction	2023-2026	\$4,603,000	\$0	\$7,967,000	\$11,394,000
T2710	Areawide Transportation Alternatives	2025, 2026	\$0	\$20,347,000	\$6,250,000	\$26,597,000
T3038	Areawide Environmental Projects	2025, 2026	\$6,801,000	\$5,647,000	\$5,166,000	\$17,614,000
					Grand Total:	\$90,251,000

ATTACHMENT A

T2894 - I-95/I-495 at Greenbelt Metro Station Interchange Construction

Construction of a full I-95/I-495 interchange at Greenbelt Metro Station.

Lead Agency	Maryland Department of Transportation - State Highway Administration
Project Type	Road - Interchange improve- ments
County	Prince Georges
From	-
Agency Project ID	PG3331
Municipality	-
То	-
Completion Date	2030
Total Cost	\$265,633,000



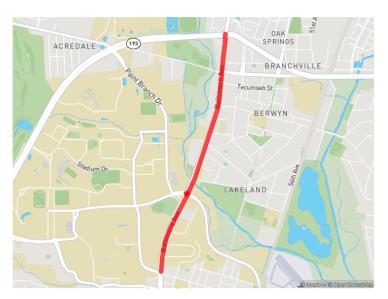
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Planning	DC/STATE	\$1,561,000	-	-	-	-	-	\$1,561,000
Total Plan-		\$1,561,000	-	-	-	-	-	\$1,561,000
PE	DC/STATE	\$6,346,000	\$3,172,000	\$925,000	-	-	-	\$10,443,000
PE	NHPP	\$951,000	\$475,000	-	\$1,250,000	\$2,500,000	\$7,500,000	\$12,676,000
Total PE-		\$7,297,000	\$3,647,000	\$925,000	\$1,250,000	\$2,500,000	\$7,500,000	\$23,119,000
ROW	DC/STATE	\$129,000	-	-	-	\$2,500,000	\$2,500,000	\$5,129,000
Total ROW		\$129,000	-	-	-	\$2,500,000	\$2,500,000	\$5,129,000
CON	DC/STATE	-	-	\$824,000	_	\$21,000,000	\$174,000,000	\$195,824,000
CON	NHPP	-	-	-	-	\$4,000,000	\$36,000,000	\$40,000,000
Total CON		-	-	\$824,000	-	\$25,000,000	\$210,000,000	\$235,824,000
Total Cost		\$8,987,000	\$3,647,000	\$1,749,000	\$1,250,000	\$30,000,000	\$220,000,000	\$265,633,000

Current Change Reason	Schedule / Funding / Scope- Update Cost change(s), Adding funds to reflect programmed expenditures and project schedules. due to Adding \$141,633,000 in PE, RW, and CO.
Project Changes	Plan Revision Name changed from "23-00" to "23-65.2 (MD)" Source Document changed from "None" to "MDOT 2025-2030 Consolidated Transportation Program (CTP) - pg.SHA-PG-1" Source Document Page/Record Link changed from "None" to "https://www.mdot.maryland.gov/OPCP/CTP_2025/FY25_FY30_CTP_Full_Report_Regular_Resolution_for_viewing.pdf" Select any of the following criteria that exempt the project from the CMP requirement or indicate that none are applicable. changed from "The project consists of preliminary studies or engineering only, and is not funded for construction in the TIP., None of the above apply to this project." to "None of the above apply to this project." Complete Streets Exempt changed from "User group prohibited by law" to "None"
Funding Changes	- Decrease funds in FY 2019 in PE from \$1,000,000 to \$0 - Decrease funds in FY 2019 in PLANNING from \$1,399,000 to \$0 - Decrease funds in FY 2019 in CON from \$824,000 to \$0 - Decrease funds in FY 2019 in PE from \$6,319,000 to \$0 + Increase funds in FY 2019 in PE from \$6,319,000 to \$0 + Increase funds in FY 2019 in PLANNING from \$0 to \$1,561,000 - Decrease funds in FY 2019 in PE from \$3,455,000 to \$0 - Decrease funds in FY 2019 in PLANNING from \$162,000 to \$0 + Increase funds in FY 2022 in PE from \$1,000,000 to \$3,173,000 + Increase funds in FY 2023 in PE from \$2,000,000 to \$3,172,000 - Decrease funds in FY 2027 in OTHER from \$107,712,000 to \$0 + Increase funds in FY 2021 in PE from \$0 to \$476,000 + Increase funds in FY 2021 in PE from \$0 to \$475,000 + Increase funds in FY 2022 in PE from \$0 to \$475,000 + Increase funds in FY 2023 in PE from \$0 to \$475,000 + Increase funds in FY 2024 in PE from \$0 to \$475,000 + Increase funds in FY 2024 in CON from \$0 to \$824,000 + Increase funds in FY 2025 in PE from \$0 to \$1,250,000 + Increase funds in FY 2026 in PE from \$0 to \$2,500,000 + Increase funds in FY 2026 in CON from \$0 to \$2,500,000 + Increase funds in FY 2026 in CON from \$0 to \$2,500,000 + Increase funds in FY 2027 in PE from \$0 to \$2,500,000 + Increase funds in FY 2027 in PE from \$0 to \$2,500,000 + Increase funds in FY 2027 in CON from \$0 to \$2,500,000 + Increase funds in FY 2027 in CON from \$0 to \$2,500,000 + Increase funds in FY 2027 in CON from \$0 to \$2,500,000 + Increase funds in FY 2027 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000 + Increase funds in FY 2028 in CON from \$0 to \$2,500,000
Federal Project Cost	Increased from \$9,542,000 to \$52,676,000 (452.04%)
Total Project Cost	Increased from \$124,000,000 to \$265,633,000 (114.22%)

T3108 - US 1 Highway Reconstruction

Reconstruction of US 1 between College Avenue and MD 193.

Lead Agency	Maryland Department of Transportation - State Highway Administration
Project Type	Road - Recons/Rehab/Mainte- nance/Resurface
County	Prince Georges
From	College Avenue
Agency Project ID	PG6241
Municipality	-
То	MD 193
Completion Date	2024
Total Cost	\$65,422,000



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engineering	DC/STATE	\$3,184,000	-	-	-	-	-	\$3,184,000
Preliminary Engineering	NHPP	\$6,463,000	-	-	-	-	-	\$6,463,000
Total Prelim- inary Engi- neering		\$9,647,000	-	-	-	-	-	\$9,647,000
Right of Way	DC/STATE	\$4,156,000	\$2,077,000	\$2,064,000	\$730,000	\$223,000	-	\$9,250,000
Total Right of Way		\$4,156,000	\$2,077,000	\$2,064,000	\$730,000	\$223,000	-	\$9,250,000
Construction	DC/STATE	\$2,434,000	\$1,217,000	\$38,000	\$22,000	-	-	\$3,711,000
Construction	NHPP	\$16,585,000	\$8,292,000	\$10,430,000	\$1,151,000	-	-	\$36,458,000
Total Con- struction		\$19,019,000	\$9,509,000	\$10,468,000	\$1,173,000	-	-	\$40,169,000
Utility	DC/STATE	-	\$15,000	\$2,453,000	-	-	-	\$2,468,000
Utility	NHPP	-	\$393,000	-	\$2,542,000	\$953,000	-	\$3,888,000
Total Utility		-	\$408,000	\$2,453,000	\$2,542,000	\$953,000	-	\$6,356,000
Total Prior Costs		\$32,822,000	-	-	-	-	-	\$32,822,000
Total Programmed		\$32,822,000	\$11,994,000	\$14,985,000	\$4,445,000	\$1,176,000	-	\$65,422,000

Pan Revision Name changed from "23-00" to "23-62 (MD)"	Current Change Reason	Schedule / Funding / Scope- Update Cost change(s), Adding funds to reflect updated programmed project expenditures and project schedules. due to Adding in \$12,493,000 in funds to reflect updated programmed project expenditures and project schedules.
Decrease funds in FY 2019 in CON from \$449,000 to \$0 Decrease funds in FY 2019 in PE from \$6,579,000 to \$0 Increase funds in FY 2019 in PE from \$0 to \$1,592,000 Decrease funds in FY 2019 in PE from \$0 to \$1,592,000 Decrease funds in FY 2019 in PE from \$20,000 to \$0 Decrease funds in FY 2019 in PE from \$2,672,000 to \$0 Decrease funds in FY 2019 in ROW from \$1,674,000 to \$0 Decrease funds in FY 2020 in PE from \$300,000 to \$3,231,000 Decrease funds in FY 2020 in PE from \$300,000 to \$3,231,000 Decrease funds in FY 2020 in CON from \$385,000 to \$0 Increase funds in FY 2020 in CON from \$355,000 to \$0 Decrease funds in FY 2020 in PE from \$1,692,000 Decrease funds in FY 2020 in CON from \$179,000 to \$0 Decrease funds in FY 2020 in UT from \$179,000 to \$0 Decrease funds in FY 2020 in UT from \$393,000 to \$0 Decrease funds in FY 2021 in CON from \$7,178,000 to \$0 Decrease funds in FY 2021 in UT from \$17,000 to \$0 Decrease funds in FY 2021 in UT from \$1,700 to \$0 Decrease funds in FY 2021 in UT from \$1,700 to \$0 Decrease funds in FY 2021 in DE from \$1,700 to \$1,700	Project Changes	Source Document changed from "None" to "MDOT 2025-2030 Consolidated Transportation Program (CTP) - pg. SHA-PG-7" Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No" Source Document Page/Record Link changed from "None" to "https://www.mdot.maryland.gov/OPCP/CTP_2025/FY25_FY30_CTP_Full_Report_Regular_Resolution_for_viewing.pdf"
	Funding Changes	Decrease funds in FY 2019 in PE from \$4,579,000 to \$0 Decrease funds in FY 2019 in PE from \$6,579,000 to \$0 Horrease funds in FY 2019 in PE from \$0 to \$1,592,000 Decrease funds in FY 2019 in PE from \$2,672,000 to \$0 Decrease funds in FY 2019 in PE from \$2,672,000 to \$0 Decrease funds in FY 2019 in PE from \$2,672,000 to \$0 Decrease funds in FY 2019 in PE from \$300,000 to \$0 Horrease funds in FY 2020 in PE from \$300,000 to \$3,231,000 Decrease funds in FY 2020 in PE from \$300,000 to \$3,231,000 Decrease funds in FY 2020 in PE from \$305,000 to \$0 Horrease funds in FY 2020 in PE from \$10 to \$1,592,000 Decrease funds in FY 2020 in PE from \$2,709,000 to \$0 Decrease funds in FY 2020 in PE from \$2,709,000 to \$0 Decrease funds in FY 2021 in FE from \$2,709,000 to \$0 Decrease funds in FY 2021 in FE from \$2,709,000 to \$0 Decrease funds in FY 2021 in FE from \$2,709,000 to \$0 Decrease funds in FY 2021 in FE from \$2,709,000 to \$0 Decrease funds in FY 2021 in FE from \$2,709,000 to \$0 Decrease funds in FY 2021 in FE from \$1,700 to \$0 Decrease funds in FY 2021 in FE from \$1,700 to \$0 Decrease funds in FY 2021 in FE from \$1,700 to \$0 Horrease funds in FY 2021 in FE from \$1,700 to \$1,217,000 Horrease funds in FY 2021 in FE from \$6,734,000 to \$8,292,000 Decrease funds in FY 2022 in CON from \$6,734,000 to \$8,292,000 Decrease funds in FY 2022 in CON from \$6,734,000 to \$8,292,000 Decrease funds in FY 2022 in CON from \$6,734,000 to \$8,292,000 Decrease funds in FY 2022 in TH from \$1,322,000 to \$0 Horrease funds in FY 2022 in TH from \$1,217,000 Horrease funds in FY 2022 in TH from \$1,217,000 Decrease funds in FY 2022 in TH from \$6,734,000 to \$8,292,000 Decrease funds in FY 2023 in TH from \$6,734,000 to \$8,292,000 Decrease funds in FY 2023 in TH from \$1,851,000 to \$3,000 Horrease funds in FY 2024 in TH from \$2,000 to \$1,217,000 Horrease funds in FY 2023 in TH from \$2,000 to \$1,217,000 Horrease funds in FY 2024 in TH from \$2,000 to \$1,217,000 Horrease funds in FY 2024 in TH from \$2,000 to \$1,217,000 Horrea
Federal Project Cost Increased from \$42,148,000 to \$46,809,000 (11.06%)	Federal Project Cost	
Total Project Cost Increased from \$52,929,000 to \$65,422,000 (23.60%)	•	

T2710 - Areawide Transportation Alternatives

Ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of Maryland's transportation infrastructure. These projects may include but are not limited to pedestrian and/or bicycle facilities; rehabilitation of historic transportation facilities, including railroad facilities and canals; conversion and use of abandoned railway corridors; archaeological activities related to transportation impacts; and mitigation of water pollution due to highway runoff. This program includes also Safe Routes to School and National Recreational Trails projects.

Lead Agency				Maryla istratio	•	t of Transportati	ion - State Hig	nway Admin-
Project Type				Enhand	cement			
County				Charles	s, Frederick, Mo	ontgomery, Princ	ce Georges	
From				-				
Agency Proje	ect ID			AWTA				
Municipality				City of	Frederick, City	of Rockville		
То				-				
Completion I	Date			7.2026				
Total Cost				\$66,63	4,000			
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engineering	DC/STATE	-	\$212,000	\$192,000	\$1,520,000	\$2,000,000	-	\$3,924,000
Preliminary Engineering	STBG	-	\$1,838,000	\$1,758,000	\$6,080,000	\$8,000,000	-	\$17,676,000
Total Prelim- inary Engi- neering		-	\$2,050,000	\$1,950,000	\$7,600,000	\$10,000,000	-	\$21,600,000
Right of Way	DC/STATE	-	\$19,000	\$19,000	\$10,000	\$10,000	-	\$58,000
Right of Way	STBG	-	\$381,000	\$381,000	\$190,000	\$190,000	-	\$1,142,000
Total Right of Way		-	\$400,000	\$400,000	\$200,000	\$200,000	-	\$1,200,000
Construction	DC/STATE	-	\$336,000	\$336,000	\$559,000	\$4,800,000	-	\$6,031,000
Construction	STBG	-	\$6,664,000	\$6,664,000	\$5,275,000	\$19,200,000	-	\$37,803,000
Total Con- struction		-	\$7,000,000	\$7,000,000	\$5,834,000	\$24,000,000	-	\$43,834,000
Total Pro- grammed		-	\$9,450,000	\$9,350,000	\$13,634,000	\$34,200,000	-	\$66,634,000
Current Char	nge Reason	to Adding \$26,5	Funding / Scope- Update Cost change(s), Adding funds to project. ing \$26,597,000 in funds to reflect updated programmed project es and project schedules.					
Project Chan	ges		Plan	Revision Name	changed from	"23-52 (ALL)" to	"23-65.2 (MD)	11
Funding Cha	ing Changes + Increase funds in FY 2025 in PE from \$3,557,000 to \$6,080,000							

	+ Increase funds in FY 2025 in PE from \$714,000 to \$1,520,000 + Increase funds in FY 2026 in PE from \$1,913,000 to \$8,000,000 + Increase funds in FY 2026 in CON from \$7,463,000 to \$19,200,000 + Increase funds in FY 2026 in PE from \$345,000 to \$2,000,000 + Increase funds in FY 2026 in CON from \$1,011,000 to \$4,800,000
Federal Project Cost	Increased from \$36,274,000 to \$56,621,000 (56.09%)
Total Project Cost	Increased from \$40,037,000 to \$66,634,000 (66.43%)

T3038 - Areawide Environmental Projects

Ongoing program to provide environmental and aesthetic improvements on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities.

					Maryland Department of Transportation - State Highway Administration					
Project Type				Enviror	Environmental Only Project					
County				Charles	s, Frederick, Mo	ontgomery, Prir	nce Georges			
From				-						
Agency Proje	ct ID			AWEN						
Municipality				City of	Frederick, City	of Rockville				
То				-						
Completion [Date			2026						
Total Cost				\$222,7	59,000					
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total		
Preliminary Engineering	DC/STATE	-	\$961,000	\$1,178,000	\$2,846,000	\$3,161,000	-	\$8,146,000		
Preliminary Engineering	HSIP	-	\$406,000	\$406,000	\$1,394,000	\$1,524,000	-	\$3,730,000		
Preliminary Engineering	NHPP	-	\$3,993,000	\$4,172,000	\$4,000,000	\$4,800,000	-	\$16,965,000		
Preliminary Engineering	STBG	-	\$3,908,000	\$7,321,000	\$6,800,000	\$7,200,000	-	\$25,229,000		
Total Prelim- inary Engi- neering		-	\$9,268,000	\$13,077,000	\$15,040,000	\$16,685,000	-	\$54,070,000		
Right of Way	DC/STATE	-	\$9,000	\$9,000	\$17,480	\$81,480	-	\$116,960		
Right of Way	HSIP	-	\$19,000	\$19,000	\$9,520	\$9,520	-	\$57,040		
Right of Way	NHPP	-	\$55,000	\$55,000	\$39,000	\$19,000	-	\$168,000		
Right of Way	STBG	-	\$38,000	\$38,000	\$42,000	\$320,000	-	\$438,000		
Total Right of Way		-	\$121,000	\$121,000	\$108,000	\$430,000	-	\$780,000		
Construction	DC/STATE	-	\$3,377,000	\$2,616,000	\$1,722,000	\$1,057,000	-	\$8,772,000		
Construction	HSIP	-	\$571,000	\$571,000	\$286,000	\$286,000	-	\$1,714,000		
Construction	NHPP	-	\$4,238,000	\$3,257,000	\$2,780,000	\$1,645,000	-	\$11,920,000		
Construction	STBG	-	\$57,120,000	\$40,783,000	\$28,560,000	\$19,040,000	-	\$145,503,000		
		-	\$65,306,000	\$47,227,000	\$33,348,000	\$22,028,000	-	\$167,909,000		

Total Con- struction						
Total Programmed	-	\$74,695,000	\$60,425,000	\$48,496,000	\$39,143,000	- \$222,759,000

Current Change Reason	Schedule / Funding / Scope- Update Cost change(s), Adding funds for the project. due to Adding \$17,614,000 in funds to reflect updated programmed project expenditures and project schedules.
Project Changes	Plan Revision Name changed from "23-40" to "23-65.2 (MD)" Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No" Estimated Completion Date changed from "None" to "2026" CMP changed from "None" to "CMP Documentation is not required."
Funding Changes	+ Increase funds in FY 2025 in PE from \$5,356,000 to \$6,800,000 + Increase funds in FY 2025 in ROW from \$19,000 to \$42,000 + Increase funds in FY 2025 in PE from \$1,070,000 to \$4,000,000 + Increase funds in FY 2025 in PE from \$139,000 to \$1,000,000 + Increase funds in FY 2025 in PE from \$270,000 to \$1,700,000 + Increase funds in FY 2025 in ROW from \$1,000 to \$11,000 + Increase funds in FY 2026 in PE from \$929,000 to \$4,800,000 + Increase funds in FY 2026 in PE from \$3,321,000 to \$7,200,000 + Increase funds in FY 2026 in ROW from \$19,000 to \$320,000 + Increase funds in FY 2026 in ROW from \$47,000 to \$1,200,000 + Increase funds in FY 2026 in ROW from \$1,000 to \$80,000 + Increase funds in FY 2026 in ROW from \$1,000 to \$80,000
Federal Project Cost	Increased from \$193,276,040 to \$205,724,040 (6.44%)
Total Project Cost	Increased from \$205,145,000 to \$222,759,000 (8.59%)

APPENDIX B
FINANCIAL CONSTRAINT SUMMARY TABLE

Fund Type	2023	2024	20	025	2026	Total
HSIP		\$7,182,000	\$8,275,000	\$13,495,040	\$18,253,64	0 \$47,205,680
NHPP		\$132,970,000	\$128,005,000	\$75,869,400	\$99,682,80	0 \$504,026,200
STBG		\$145,006,000	\$155,876,000	\$102,588,400	\$123,923,60	0 \$527,394,000
Federal Subtotal		\$285,158,000	\$292,156,000	\$191,952,840	\$241,860,04	0 \$1,078,625,880
Grand Total		\$285,158,000	\$292,156,000	\$191,952,840	\$241,860,04	0 \$1,078,625,880



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

June 20, 2025

The Honorable James Walkinshaw Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chair Walkinshaw:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for four existing projects on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates the programmed expenditures and project schedules in FY 2023-2026 for the projects listed below, and this action does not affect the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding	Comment
		(In 000s)	
2710	Areawide Transportation	\$26,597	Adds new preliminary engineering
	Alternatives		and construction funds.
2894	I-95/I-495 at Greenbelt Metro	\$34,646	Adds new preliminary engineering,
	Station Interchange		right-of-way, and construction funds.
3038	Areawide Environmental Projects	\$17,614	Adds new preliminary engineering
			and right-of-way funds.
3108	US 1 Highway Reconstruction	\$12,570	Adds new right-of-way, utilities, and
			construction funds.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable James Walkinshaw Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Jaii M Dmyder

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

Administrator

6/20/2025

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) OFFICE OF

PLANNING, PROGRAMMING, AND PROJECT DELIVERY (OPPPD)

DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2023-2026 NATIONAL

CAPITAL TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JUNE 20, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
T2710	Areawide Transportation Alternatives	PE CO	\$11,071,000 \$15,526,000
T2894	I-95/I-495 at Greenbelt Metro Station Interchange	PE RW CO	\$6,322,000 \$2,500,000 \$25,824,000
T3038	Areawide Environmental Projects	PE RW	\$17,201,000 \$413,000
T3108	US 1 Highway Reconstruction	RW UT CO	\$4,817,000 \$4,025,000 \$3,728,000

ANALYSIS

Areawide Transportation Alternatives (T2710) – This amendment reflects the addition of \$11,071,000 in funds to the FY 2023-2026 TPB TIP preliminary engineering funding for TPB T2710. This amendment also reflects the addition of \$15,526,000 in construction funding. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$40,037,000 to \$66,634,000.

I-95/I-495 at Greenbelt Metro Station Interchange (T2894) – This amendment reflects the addition of \$6,322,000 in funds to the FY 2023-2026 TPB TIP preliminary engineering funding for TPB T2894. This amendment also reflects the addition of \$2,500,000 in funds for the right-of-way phase and the addition of \$25,824,000 for the construction phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$124,000,000 to \$265,633,000 which includes costs prior to and beyond the FY 2023-2026 TPB TIP years.

Areawide Environmental Projects (T3038) – This amendment reflects the addition of \$17,201,000 in funds to the FY 2023-2026 TPB TIP preliminary engineering funding for TPB T3038. This amendment also reflects the addition of \$413,000 in right-of-way funding. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$205,145,000 to \$222,759,000.

US 1 Highway Reconstruction (T3108) – This amendment reflects the addition of \$4,817,000 in funds to the FY 2023-2026 TPB TIP right-of-way funding for TPB T2894. This amendment also reflects the addition of \$4,025,000 in funds for utilities and the addition of \$3,728,000 for the construction phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$52,929,000 to \$65,422,000 which includes costs in years prior to the FY 2023-2026 TPB TIP.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program

(https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27).

Please amend the FY 2023-2026 TPB TIP and Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Rodgers, at 410-545-5670 or drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project T2710 report
- FY 2025-2028 Maryland STIP project TPB 2710 report
- FY 2023-2026 TPB TIP project T2894 report
- FY 2025-2028 Maryland STIP project TPB 2894 report
- FY 2023-2026 TPB TIP project T3038 report
- FY 2025-2028 Maryland STIP project TPB 3038 report
- FY 2023-2026 TPB TIP project T3108 report
- FY 2025-2028 Maryland STIP project TPB 3108 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, SHA

Ms. Lindsay Bobian, Team Leader, Highway Design Division, Office of Highway Development (OHD), SHA

Jonathan Brown, P.E., Assistant District Engineer – Traffic, District 3, SHA

Mr. Nate Evans, Assistant Chief, RIPD, SHA

Erich Florence, P.E., Deputy District Engineer, District 3, SHA

Derek Gunn, P.E., District Engineer, District 3, SHA

Eric Marabello, P.E., Director, OHD, SHA

Andrew Ratcliffe, P.E., District Engineer, District 7, SHA

Mr. David Rodgers, Regional Planner, RIPD, SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA

Robert Stewart, P.E., PTOE, Team Leader, District 3 - Traffic, SHA

Mr. David Schlie, Regional Planner, RIPD, SHA

Ms. April Stitt, Chief, Engineering Systems Team, District 7, SHA

T2710 - Areawide Transportation Alternatives

Ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of Maryland's transportation infrastructure. These projects may include but are not limited to pedestrian and/or bicycle facilities; rehabilitation of historic transportation facilities, including railroad facilities and canals; conversion and use of abandoned railway corridors; archaeological activities related to transportation impacts; and mitigation of water pollution due to highway runoff. This program includes also Safe Routes to School and National Recreational Trails projects.

Lead Agency				Maryland D	epartment of Trans	portation - State High	way Administratio	'n
Project Type				Enhanceme	ent			
County				Charles, Fre	derick, Montgomer	y, Prince Georges		
From				-				
Agency Project II)			AWTA				
Municipality				City of Fred	erick, City of Rockvil	lle		
То				-				
Completion Date	:			7.2026				
Total Cost				\$66,634,000)			
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engi- neering	DC/STATE	-	\$212,000	\$192,000	\$1,520,000	\$2,000,000	-	\$3,924,000
Preliminary Engi- neering	STBG	-	\$1,838,000	\$1,758,000	\$6,080,000	\$8,000,000	-	\$17,676,000
Total Preliminary Engineering		-	\$2,050,000	\$1,950,000	\$7,600,000	\$10,000,000	-	\$21,600,000
Right of Way	DC/STATE	-	\$19,000	\$19,000	\$10,000	\$10,000	-	\$58,000
Right of Way	STBG	-	\$381,000	\$381,000	\$190,000	\$190,000	-	\$1,142,000
Total Right of Way	,	-	\$400,000	\$400,000	\$200,000	\$200,000	-	\$1,200,000
Construction	DC/STATE	-	\$336,000	\$336,000	\$559,000	\$4,800,000	-	\$6,031,000
Construction	STBG	-	\$6,664,000	\$6,664,000	\$5,275,000	\$19,200,000	-	\$37,803,000
Total Construction	n	-	\$7,000,000	\$7,000,000	\$5,834,000	\$24,000,000	-	\$43,834,000
Total Programmed		-	\$9,450,000	\$9,350,000	\$13,634,000	\$34,200,000	-	\$66,634,000

			Ŋ	MΑ	RY	LAN	D STATE	V	VIDE	T	IP FY	2	02	5-20	28						
MDOT ST	TIP # TPB 2710 MC# 22	-208 <i>F</i>	Appvo	d. 1/15	5/2025																
SUMMAF	RY TABLE																				
																Cur	rent Fu	nding	Level (0	000s)	
Project						Amendme	nt Criteria	(Conformity Sta	atu	ıs	En	vironme	ntal Status		Fed	leral	Sta	te/Local	Total	
	Transportation Alternati	ives				В			Exempt			n/a	ı			\$	18,588	\$	2,649	\$	21,237
(AWTA)																Net	Fundir	ng Ch	ange (00	00s)	
						Administra	tion	1	Area/MPO			СТ	P Page			Fed	leral	Sta	te/Local	Total	
						SHA			TPB				-7 FY 2				20,347		6,250		26,597
	Description Justification	transportation infrastructure. These projects may include but are not limited to pedestrian and/or bicycle facilities; rehabilitation including railroad facilities and canals; conversion and use of abandoned railway corridors; archaeological activities related to mitigation of water pollution due to highway runoff. This program includes also Safe Routes to School and National Recreation. Justification Areawide project funding flows by major federal funding program included in the FY2023-2026 TPB TIP are determined base estimate of planned projects within TPB MPO boundaries. Projects funded for other through this areawide project with STB									tation to tr tiona ed o	n of his anspor Il Trails n histo	toric tatior proje	transpor impacts ects.	tation s; and rending	g and an					
INDIVIDU	JAL REQUEST FORM	1		•			cessary to accommoda		•		•						•		exceede	eu SHA	.
STIP/TI	P Amendment Criteria	a								F	Funding	FΥ	2025	FY 2026		FY	2027	FY	2028	Total	
	Amenament official								Curren		Total	\$	10,305	\$	10,932	\$	-	\$	-	\$	21,237
	Adds new individual proje								(000s) F	Federal	\$	9,022	\$		1	-	\$	-	\$	18,588
	ncrease/decrease, scop						change	State/Local \$ 1,283 \$ 1,							1,366		-	\$	-	\$	2,649
	Removes or deletes indiv							(000)						34,200	8	-	\$	-	\$	47,834	
□ D) C	Other [Administrative mo	odifica	tion t	o add	and shif	t federal/sta	ate construction funding	3]	(0005	` ·	Federal	<u> </u>	11,545	l .	27,390	\$	-	\$	-	\$	38,935
44								F	Ob	-	State/Local	3	2,089		6,810	\$	-	\$	-	\$	8,899
	MARYLAN	D DE	PAF	RTME	ENT OF	TRANS	PORTATION		Change (000s) - -	Federal	•	3,329	1	23,268	\$	-	\$	-	\$	26,597
									(0000	- 11		1	2,523		17,824	\$	-	\$ \$	-	\$ \$	20,347
PHASE D	NET A II							_		3	State/Local	\$	806	Ф	5,444	\$		Φ		Ф	6,250
Current	EIAIL		EV	2025	-		FY 2026		EV	20	027			FY 2028					TOTAL		
Phase	Funding	Feder				Federal	State/Local	١.	Federal	_	State/Local	For	deral	State/Loca	al	Fee	leral	Stat	te/Local	Total	
PE	STBG		,557		-	\$ 1,913		-	\$ -	_	\$ -	\$	- -	\$	-	\$	5,470		-	\$	5,470
	State	\$	-	\$	714	\$ -	\$ 34		\$ -	-	\$ -	\$	_	\$	_	\$	-	\$	1,059	_	1,059
RW	STBG	\$	190	_	-	\$ 190	\$ -	-	\$ -	_	\$ -	\$		\$	_	\$	380	_	-	\$	380
	State	\$	-	\$	10	\$ -	•		\$ -	-	\$ -	\$	-	\$	-	\$	-	\$	20	-	20
СО	STBG		,275		-	\$ 7,463	\$ -	_	\$ -	_	\$ -	\$	-	\$	_	\$	12,738		-	\$	12,738
	State	\$	-	\$	559	\$ -	\$ 1,01	1	\$ -		\$ -	\$	-	\$	-	\$	-	\$	1,570	\$	1,570
Total		\$ 9	,022	\$	1,283	\$ 9,566	\$ 1,36	6	\$ -		\$ -	\$	-	\$	-	\$	18,588	\$	2,649	\$	21,237
Propose	d		FY	2025	5		FY 2026		FY	20	027			FY 2028					TOTAL		
Phase	Funding	Feder	ral	State	e/Local	Federal	State/Local	l	Federal	_	State/Local	Fed	deral	State/Loca	al	-	leral	_	te/Local	Total	
PE	STBG	\$ 6	,080	\$	-	\$ 8,000			\$ -	-	\$ -	\$	-	\$	-	\$	14,080	\$	-	\$	14,080
	State	\$	-	\$	1,520		\$ 2,00	_		_	\$ -	\$	-	\$	-	\$	-	\$	3,520		3,520
RW	STBG	\$	190	-	-	\$ 190		- 1	\$ -	_	\$ -	\$	-	\$	-	\$	380	-	-	\$	380
	State	\$	-	\$	10			0		_	\$ -	\$	-	\$	-	\$	-	\$	20		20
СО	STBG		,275		-	\$ 19,200		- 1	\$ -	_	\$ -	\$	-	\$	-		24,475		-	\$	24,475
	State	\$	-	\$	559	•	\$ 4,80	_		_	\$ -	\$	-	\$	-	\$	-	\$	5,359		5,359
Total		\$ 11	,545	\$	2,089	\$ 27,390	\$ 6,81	0	<u> </u>		<u> </u>	\$	-	\$	<u> </u>	 \$	38,935	\$	8,899	\$	47,834

Change			FY	202	25			FY 2026			FY 2	2027				FY 2028				TOTAL		
Phase	Funding	Fe	deral	Stat	te/Local	Fed	eral	State/Local		Federa	al	State	e/Local	Fed	eral	State/Local	Fe	deral	Stat	e/Local	Total	
PE	STBG	\$	2,523	\$	-	\$	6,087	\$	-	\$	-	\$	-	\$	-	\$ -	\$	8,610	\$	-	\$	8,610
	State	\$	-	\$	806	\$	-	\$	1,655	\$	-	\$	-	\$	-	\$ -	\$	-	\$	2,461	\$	2,461
RW	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
CO	STBG	\$	-	\$	-	\$ 1	1,737	\$	-	\$	-	\$	-	\$	-	\$ -	\$	11,737	\$	-	\$	11,737
	State	\$	-	\$	-	\$	-	\$	3,789	\$	-	\$	-	\$	-	\$ -	\$	-	\$	3,789	\$	3,789
Total		\$	2,523	\$	806	\$ 1	7,824	\$	5,444	\$	-	\$	-	\$	-	\$ -	\$	20,347	\$	6,250	\$	26,597
TOTAL F	ROJECT COST																					
Prior Cos	t (≤ FY 2024)					STIF	Cost	(FY 2025-2028)				Bala	nce to Cor	nplet	e (≥ F	Y 2028)	То	tal Proje	ect C	ost		
Federal				\$	17,686	Fed	eral			\$	38,935	Fede	ral			\$ -	Fe	deral			\$	56,621
State/Loc	al			\$	1,114	Stat	te/Loca	ıl		\$	8,899	State	e/Local			\$ -	Sta	ate/Local			\$	10,013
Total				\$	18,800	Tota	al			\$	47,834	Tota	I			\$ -	То	tal			\$	66,634

T2894 - I-95/I-495 at Greenbelt Metro Station Interchange Construction

Construction of a full I-95/I-495 interchange at Greenbelt Metro Station.

Lead Agency				Maryland De	epartment of Trans	oortation - State Hi	ghway Administrati	on
Project Type				Road - Interd	change improveme	nts		
County				Prince Georg	ges			
From				-				
Agency Project ID)			PG3331				
Municipality				-				
То				-				
Completion Date				2030				
Total Cost				\$265,633,00	0			
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Planning	DC/STATE	\$1,561,000	-	-	-	-	-	\$1,561,000
Total Planning		\$1,561,000	-	-	-	-	-	\$1,561,000
Preliminary Engi- neering	DC/STATE	\$6,346,000	\$3,172,000	\$925,000	-	-	-	\$10,443,000
Preliminary Engi- neering	NHPP	\$951,000	\$475,000	-	\$1,250,000	\$2,500,000	\$7,500,000	\$12,676,000
Total Preliminary Engineering		\$7,297,000	\$3,647,000	\$925,000	\$1,250,000	\$2,500,000	\$7,500,000	\$23,119,000
Right of Way	DC/STATE	\$129,000	-	-	-	\$2,500,000	\$2,500,000	\$5,129,000
Total Right of Way		\$129,000	-	-	-	\$2,500,000	\$2,500,000	\$5,129,000
Construction	DC/STATE	-	-	\$824,000	-	\$21,000,000	\$174,000,000	\$195,824,000
Construction	NHPP	-	-	-	-	\$4,000,000	\$36,000,000	\$40,000,000
Total Construction	1	-	-	\$824,000	-	\$25,000,000	\$210,000,000	\$235,824,000
Total Prior Costs		\$8,987,000	-	-	-	-	-	\$8,987,000
Total Future Costs		-	-	-	-	-	\$220,000,000	\$220,000,000
Total Programmed	1	\$8,987,000	\$3,647,000	\$1,749,000	\$1,250,000	\$30,000,000	\$220,000,000	\$265,633,000

MARYLAND STATEWIDE TIP FY 2025-2028

	# TPB 2894 M	C# 22-39 A	pproved	9/7/2022															
SUMMARY	TABLE																		
															Current Fur	nding Lev	vel (000s)		
Project					Amen	dment Criteri	a	Conform	nity Status			Environm	nental Stat	us	Federal	5	State/Local	Total	
I-95/I-495 at	Greenbelt Met	ro Station Ir	nterchang	ge Construction	В			Nonattai	inment			CE appro	oved 2005,	reeval 2016	\$	-	\$ 107,712	\$	107,712
(PG3331)			•												Net Fundin	g Chang	e (000s)		
,					Admin	istration		Area/MF	90			CTP Pag	ie		Federal	-	State/Local	Total	
					SHA			TPB					-1 FY 202	5		48,750			141,038
	Description	Construct	a full inte	erchange along l-	95/1-495	at the Green	belt Metro Station	and exter	nsions of a	cceler	ation and dec						, ,	<u> </u>	,
	Booonpaor	Conotract	a iaii iiic	oronango along r	00/1 100 0	at the Green	bolt motio otation	and oxtor	1010110 01 0		ation and doc	ololation	iano aion	9 1 00/1 100 110/11 0		.0 1.			
	lundification	This interes			£		line LOE/LAGE and		4-	th - C-		Ctation							
	Justilication	i inis interd	mange w	ould improve trai	iic operati	ons on mair	lline I-95/I-495 and	improve a	access to	the Gre	eenbeit Metro	Station.							
NDIVIDUAL	L REQUEST FO	ORM								I								1	
STIP/TIP	Amendment C	riteria								Fundi		FY 2022			FY 2024	- 8	FY 2025	Total	
									Current	Total		\$	-	\$ -		07,712		\$	107,712
	ds new individua	al projects t	o the cur	rrent STIP					(000s)	Feder	ral	\$	-	\$ -	\$	-	\$ -	\$	-
	rease/decrease	, scope cha	nge, adv	<i>a</i> nce, delay, or p	hase cha	nge				State	/Local/TBD	\$	-	\$ -		07,712	\$ -	\$	107,712
C) Rer	moves or delete	s individual	listed pr	oject from the ST	ΠP				Proposed	Total		\$	1,250	\$ 30,000	\$ 1	10,000	\$ 107,500	\$	248,750
D) Oth	ier								(000s)	Feder	ral	\$	1,250			13,500	\$ 27,500	\$	48,750
								1	, ,	State	/Local/TBD	\$	-	\$ 23,500		96,500		\$	200,000
A A-									Change	_		\$	1,250	\$ 30,000		2,288			141,038
	MAI MAI	RYLAND	DEP	ARTMENT C	F TRA	NSPOR"	TATION		(000s)			\$		\$ 6,500	 	13,500		_	48,750
	-								(0000)		/Local/TBD	\$	- 1,200	\$ 23,500		11,212)			92,288
PHASE DET	ΓΔΙΙ									e tute,	, 2000, 122	ı v		\$ 23,500 \$ (11,212) \$ 80,000 \$			02,200		
Current	,		FY '	2025		FY :	2026		FY	2027			FY 2	028		$\overline{}$	TOTAL		
Phase	Funding	Federal		State/Local/TBD) Federa		State/Local/TBD	Federal			/Local/TBD	Federal		State/Local/TBD	Federal		State/Local/TBD	Total	
PE	NHPP	\$	_	\$ -	\$	-	\$ -	\$	_	\$	-	\$	_	\$ -	\$		\$ -	\$	_
	State	\$		\$ -	\$		\$ -	\$		\$		\$		\$ -	\$		\$ -	\$	
RW	NHPP	\$	-	\$ -	\$ \$		\$ -	\$		\$		\$			\$		\$ -	\$	
KVV						-		8 .					-		· ·				
	State	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$		\$ -	\$	-
UT	NHPP	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$		\$ -	\$	-
	State	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$		\$ -	\$	-
CO	NHPP	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$		\$ -	\$	-
	State	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$		\$ -	\$	-
Other	TBD	\$	-	\$ -	\$	-	\$ -	\$	-	\$	107,712	\$	-	\$ -	\$	-	\$ 107,712	\$	107,712
Total		\$	-	\$ -	\$	-	\$ -	\$	-	\$	107,712	\$	-	\$ -	\$	-	\$ 107,712	: \$	107,712
Proposed			FY 2	2025		FY 2	2026		FY	2027			FY 2	028		•	TOTAL		
Phase	Funding	Federal		State/Local/TBD	Federa	al	State/Local/TBD	Federal		State/	/Local/TBD	Federal		State/Local/TBD	Federal	;	State/Local/TBD	Total	
PE	NHPP	\$	1,250	-	\$	2,500		\$	2,500		-	\$	2,500			8.750		\$	8,750
_	State	\$	1,200	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-,	\$ -	\$	-
RW	NHPP	\$		\$ -	\$		\$ -	\$		\$	-	\$	-	\$ -	\$		\$ -	\$	-
1 14 4	State	\$		\$ -	\$	-	\$ 2,500	\$	-	\$	2,500	\$	-	\$ -	\$		\$ 5,000		5,000
UT	NHPP	\$			\$ \$		\$ 2,500		-	\$	2,500	\$		\$ -	\$		\$ 5,000		5,000
UI					4 '	-		\$		-		-	-		· ·			\$	
	State	\$	-	\$ -	\$		\$ -	\$		\$	-	\$	-	\$ -	\$		\$ -	\$	-
CO	NHPP	\$	-	\$ -	\$		\$ -	\$	11,000	\$	-	\$	25,000			40,000		\$	40,000
	State	\$	-	\$ -	\$	-	\$ 21,000		-	\$	94,000	\$	-	\$ 80,000	\$		\$ 195,000		195,000
Other	TBD	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$		\$ -	\$		\$ -	\$	-
Total		\$	1,250	\$ -	\$	6,500	\$ 23,500	\$	13,500	\$	96,500	\$	27,500	\$ 80,000	\$ 4	48,750	\$ 200,000	\$	248,750
																-			

Change FY 2025 FY 2026 FY 2027							FY 2	2028					TOTAL										
Phase	Funding	Federal		State/Lo	ocal/TBD	Federal		State/Local/	TBD	Federal		State	/Local/TBD	Fed	deral	State	e/Local/TBD	Federa	l	State	/Local/TBD	Total	
PE	NHPP	\$	1,250	\$	-	\$	2,500	\$		\$	2,500	\$	-	\$	2,500	\$	-	\$	8,750	\$	-	\$	8,750
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$ 2	2,500	\$	-	\$	2,500	\$	-	\$	-	\$	-	\$	5,000	\$	5,000
UT	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	NHPP	\$	-	\$	-	\$	4,000	\$	-	\$	11,000	\$	-	\$	25,000	\$	-	\$	40,000	\$	-	\$	40,000
	State	\$	-	\$	-	\$	-	\$ 21	1,000	\$	-	\$	94,000	\$	-	\$	80,000	\$	-	\$	195,000	\$	195,000
Other	TBD	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(107,712)	\$	-	\$	-	\$	-	\$	(107,712)	\$	(107,712)
Total		\$	1,250	\$	-	\$	6,500	\$ 23	3,500	\$	13,500	\$	(11,212)	\$	27,500	\$	80,000	\$	48,750	\$	92,288	\$	141,038
TOTAL PRO	JECT COST																						
Prior Cost (≤	FY 2024)					STIP Cos	t (FY 202	5-2028)				Balar	nce to Comple	ete (≥ FY 2029)			Total I	Project Cos	št			
Federal	•			\$	1,426	Federal				\$	48,750	Fede	ral			\$	2,500	Federa				\$	52,676
State/Local/	TBD			\$	12,957	State/Loc	al/TBD			\$	200,000	State	/Local/TBD			\$	-	State/l	ocal/TBD			\$	212,957
Total				\$	14,383	Total				\$	248,750	Tota				\$	2,500	Total				\$	265,633

^{*}Note: \$16,288,000 of the current amount of \$124,000,000 is not shown in the table, because none of it is flowed in the STIP years. For this reason, only a portion of the total increase in project cost is shown (\$141,038,000). The total increase is \$141,633,000.

T3038 - Areawide Environmental Projects

Ongoing program to provide environmental and aesthetic improvements on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities.

Lead Agency				Maryland	Department of Tran	nsportation - State H	lighway Administrati	on						
Project Type				Environmental Only Project Charles, Frederick, Montgomery, Prince Georges										
County				Charles, F	rederick, Montgome	ery, Prince Georges								
From				-										
Agency Project ID)			AWEN										
Municipality				City of Fre	ederick, City of Rock	ville								
То				-										
Completion Date				2026										
Total Cost				\$222,759,	,000									
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total						
Preliminary Engi- neering	DC/STATE	-	\$961,000	\$1,178,000	\$2,846,000	\$3,161,000	-	\$8,146,000						
Preliminary Engi- neering	HSIP	-	\$406,000	\$406,000	\$1,394,000	\$1,524,000	-	\$3,730,000						
Preliminary Engi- neering	NHPP	-	\$3,993,000	\$4,172,000	\$4,000,000	\$4,800,000	-	\$16,965,000						
Preliminary Engi- neering	STBG	-	\$3,908,000	\$7,321,000	\$6,800,000	\$7,200,000	-	\$25,229,000						
Total Preliminary Engineering		-	\$9,268,000	\$13,077,000	\$15,040,000	\$16,685,000	-	\$54,070,000						
Right of Way	DC/STATE	-	\$9,000	\$9,000	\$17,480	\$81,480	-	\$116,960						
Right of Way	HSIP	-	\$19,000	\$19,000	\$9,520	\$9,520	-	\$57,040						
Right of Way	NHPP	-	\$55,000	\$55,000	\$39,000	\$19,000	-	\$168,000						
Right of Way	STBG	-	\$38,000	\$38,000	\$42,000	\$320,000	-	\$438,000						
Total Right of Way		-	\$121,000	\$121,000	\$108,000	\$430,000	-	\$780,000						
Construction	DC/STATE	-	\$3,377,000	\$2,616,000	\$1,722,000	\$1,057,000	-	\$8,772,000						
Construction	HSIP	-	\$571,000	\$571,000	\$286,000	\$286,000	-	\$1,714,000						
Construction	NHPP	-	\$4,238,000	\$3,257,000	\$2,780,000	\$1,645,000	-	\$11,920,000						
Construction	STBG	-	\$57,120,000	\$40,783,000	\$28,560,000	\$19,040,000	-	\$145,503,000						
Total Construction		-	\$65,306,000	\$47,227,000	\$33,348,000	\$22,028,000	-	\$167,909,000						
Total Programmed		-	\$74,695,000	\$60,425,000	\$48,496,000	\$39,143,000	-	\$222,759,000						

MARYLAND STATEWIDE TIP FY 2025-2028

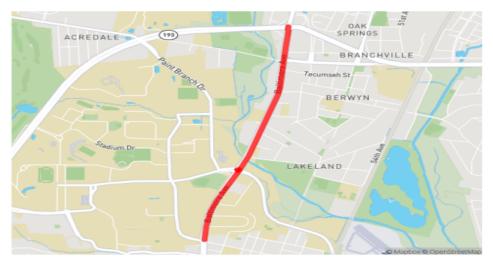
STUMMARY TABLE	E TIP FY 2025-2028	IPFY 202	WIDE I	LAND STATE	WARY								
Project Amendment Criteria Conformity Status Environmental S					2-136 Appvd. 5/20/2024	MDOT STIP # TPB 3038 MC# 22							
Anamodment Criteria Conformity Status Environmental Status Federal State/Local Total Anamado Environmental Projects B Exempt n/a S 68,307 S 3,718 \$ Anamado Environmental Projects B Exempt n/a S 68,307 S 3,718 \$ Anamado Environmental Projects B Exempt n/a S 68,307 S 3,718 \$ Anamado Environmental En						SUMMARY TABLE							
B Exempt	Current Funding Level (000s)												
B	y Status Environmental Status Federal State/Local Total	us Environme	Conformity Stat	Amendment Criteria		Project							
Administration	n/a \$ 66,307 \$ 3,718 \$ 70,025	n/a	6										
Administration Area/MPO			<u> </u>										
SHA		CTP Page	Area/MPO	Administration	Administration								
Description Ongoing program to provide environmental and aesthetic improvements on MDOT SHA highways. These are non-capacity improvements that may include not limited to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities. Justification Areawide project funding flows by major federal funding program included in the FY2023-2026 TPB TIP are determined based on historical funding trending estimate of planned projects within TPB MPO boundaries. Projects funded for other through this areawide project with HSIP, NHPP and STBG funding has exceeded SHA estimates. Increased funding is necessary to accommodate more federally committed projects within the MPO in this areawide project. INDIVIDUAL REQUEST FORM	š – – – – – – – – – – – – – – – – – – –	 	-										
Attained to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities. Attained project funding flows by major federal funding program included in the FY2023-2026 TPB TIP are determined based on historical funding trending estimate of planned projects within TPB MPO boundaries. Projects funded for other through this areawide project with HSIP, NHPP, and STBG funding have exceeded SHA estimates. Increased funding is necessary to accommodate more federally committed projects within the MPO in this areawide project. NDIVIDUAL REQUEST FORM			1			Description							
STIP/TIP Amendment Criteria	ed in the FY2023-2026 TPB TIP are determined based on historical funding trending and an anded for other through this areawide project with HSIP, NHPP,and STBG funding have	he FY2023-2026 TPB TIP a or other through this areawi	ram included in the Projects funded for	flows by major federal funding progr cts within TPB MPO boundaries. F	Areawide project funding estimate of planned proje	Justification							
Current Total \$41,798 \$28,227 \$ - \$ - \$ \$	sade more reactary committee projects within the fill of in this dreawae project.	more leactary committee [o accommodate	. Increased fariality is necessary to	executed of the estimate	INDIVIDUAL REQUEST FORM							
A) Adds new individual projects to the current STIP	Funding EV 2025 EV 2026 EV 2027 EV 2020 Tatal	Eunding EV 2025				INDIVIDUAL REQUEST FORM							
A) Adds new individual projects to the current STIP B) Increase/decrease, scope change, advance, delay, or phase change C) Removes or deletes individual listed project from the STIP State/Local \$ 2,284 \$ 1,434 \$. \$. \$. \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$. \$ \$.			Current		а	STIP/TIP Amendment Criteria							
B Increase/decrease, scope change, advance, delay, or phase change C Removes or deletes individual listed project from the STIP D Other Administrative modification to add and shift federal/state construction funding Proposed (000s) Federal \$48,496 \$39,143 \$-\$\$-\$\$ \$-\$\$ \$ \$ \$ \$ \$	200-1												
C) Removes or deletes individual listed project from the STIP	1 ederal	1	(0000)										
D Other Administrative modification to add and shift federal/state construction funding Federal \$43,911 \$ 34,844 \$ - \$ - \$ - \$ \$ \$ \$ \$ \$ \$			Down			D) increase/decrease, scop							
State/Local S 4,585 S 4,299 S - S - S	200)	1 1	· ·										
Total \$ 6,698 \$ 10,916 \$ - \$ - \$ \$	ν τος,του		(0005)	federal/state construction funding]	odification to add and shif	☐ D) Other [Administrative mo							
Federal \$ 4,397 \$ 8,051 \$ - \$ - \$ \$													
PHASE DETAIL				TRANSPORTATION	ID DEPARTMENT OF	MARYLAN							
PHASE DETAIL Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal	OOOS) Federal \$ 4,397 \$ 8,051 \$ - \$ - \$ 12,448	Federal \$ 4,397	(000s)	TRANSI SICIATION	D DEI ARTHERT OF	2 D CHARTEAN							
Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal S	State/Local \$ 2,301 \$ 2,865 \$ - \$ - \$ 5,166	State/Local \$ 2,301											
Phase Funding Federal State/Local Federal State/						PHASE DETAIL							
PE HSIP \$ 1,394 \$ - \$ 1,524 \$ - \$ - \$ - \$ - \$ - \$ 2,918 \$ - \$ 1,070 \$ - \$ 307 \$ 161 \$ - \$ - \$ - \$ - \$ 307 \$ 307 \$ 1,070 \$ - \$ 929 \$ - \$ - \$ - \$ - \$ - \$ 1,999 \$ - <td>FY 2027 FY 2028 TOTAL</td> <td>2027</td> <td>FY 2</td> <td>FY 2026</td> <td>FY 2025</td> <td>Current</td>	FY 2027 FY 2028 TOTAL	2027	FY 2	FY 2026	FY 2025	Current							
State \$ - \$ 146 \$ - \$ 161 \$ - \$ - \$ - \$ - \$ 307 \$ 1,999 \$ - \$ 307 \$ 1,999 \$ -	State/Local Federal State/Local Federal State/Local Total	State/Local Federal	Federal	Federal State/Local	Federal State/Local	Phase Funding							
NHPP \$ 1,070 \$ - \$ 929 \$ - \$ - \$ - \$ - \$ - \$ 1,999 \$ - \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186 \$ 186	- \$ - \$ - \$ - \$ 2,918 \$ - \$ 2,918	\$ - \$ -	\$ -	\$ 1,524 \$ -	\$ 1,394 \$ -	PE HSIP							
State \$ - \$ 139 \$ - \$ 47 \$ - \$ - \$ - \$ 186 \$ STBG \$ 5,356 \$ - \$ 3,321 \$ - \$ - \$ - \$ - \$ 8,677 \$ - \$ State \$ - \$ 270 \$ - \$ 167 \$ - \$ - \$ - \$ - \$ - \$ 437 \$ RW HSIP \$ 10 \$ - \$ 10 \$ - \$ - \$ - \$ - \$ - \$ - \$ 20 \$ - \$ State \$ -	- \$ - \$ - \$ - \$ 307 \$ 307	\$ - \$ -	\$ -	\$ - \$ 161	\$ - \$ 146	State							
STBG \$ 5,356 \$ - \$ 3,321 \$ - \$ - \$ - \$ - \$ - \$ 8,677 \$ - \$ - \$ 8,677 \$ - \$ - \$ 437 \$ 5 RW HSIP \$ 10 \$ - \$ 10 \$ - \$ - \$ - \$ - \$ - \$ 20 \$ - \$ - \$ 5 \$ -	- \$ - \$ - \$ - \$ 1,999 \$ - \$ 1,999	\$ - \$ -	\$ -	\$ 929 \$ -	\$ 1,070 \$ -	NHPP							
STBG \$ 5,356 \$ - \$ 3,321 \$ - \$ - \$ - \$ - \$ - \$ 8,677 \$ - \$ - \$ 8,677 \$ - \$ - \$ 437 \$ 8,677 \$ - \$ - \$ 437 \$ 10 \$ - \$	- \$ - \$ - \$ - \$ 186 \$ 186	\$ - \$ -	\$ -	\$ - \$ 47		State							
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RW HSIP \$ 10 \$ - \$ 10 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 20 \$ - \$ State \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		1	-			State							
State \$ - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td>						 							
NHPP \$ 39 \$ - \$ 19 \$ - \$ - \$ - \$ - \$ - \$ - \$ 58 \$ - \$ State \$ - \$ 6 \$ - \$ 1 \$ - \$ - \$ - \$ - \$ - \$ - \$ 7 \$			-	·	1	1							
State \$ - \$ 6 \$ - \$ 1 \$ - \$ - \$ - \$ - \$ - \$ 7 \$!								
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State \$ - \$ 1 \$ - \$ 1 \$ - \$ - \$ - \$ - \$ 2 \$			l .		1	1							
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State \$ - \$ 14 \$ - \$ 14 \$ - \$ - \$ - \$ - \$ - \$ 28 \$						8							
NHPP		1	l .		1	1							
State \$ - \$ 268 \$ - \$ 83 \$ - \$ - \$ - \$ - \$ - \$ 351 \$						1							
STBG			-			1							
State \$ - \$ 1,440 \$ - \$ 960 \$ - \$ - \$ - \$ - \$ - \$ 2,400 \$,							
Total \$ 39,514 \$ 2,284 \$ 26,793 \$ 1,434 \$ - \$ - \$ - \$ 66,307 \$ 3,718 \$	- \$ - \$ - \$ - \$ 566,307 \$ 3,718 \$ 70,025	\$ - \$ -	\$ -	\$ 26,793 \$ 1,434	\$ 39,514 \$ 2,284	Total							

Proposed			FY	2025	5			FY 2026			2027		9		FY 2028		TOTAL							
Phase	Funding	Fed	deral	State	e/Local	Fed	leral	State/Local		Federal		State/Loc	al	Fede	ral	State/Local		Fede	ral	Stat	e/Local	Tota	l	
PE	HSIP	\$	1,394	\$	-	\$	1,524	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,918	\$	-	\$	2,918	
	State	\$	-	\$	146	\$	-	\$	161	\$	-	\$	-	\$	-	\$	-	\$	-	\$	307	\$	307	
	NHPP	\$	4,000	\$	-	\$	4,800	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,800	\$	-	\$	8,800	
	State	\$	-	\$	1,000	\$	-	\$	1,200	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,200	\$	2,200	
	STBG	\$	6,800	\$	-	\$	7,200	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1	14,000	\$	-	\$	14,000	
	State	\$	-	\$	1,700	\$	-	\$	1,800	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,500	\$	3,500	
RW	HSIP	\$	10	\$	-	\$	10	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20	\$	-	\$	20	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	NHPP	\$	39	\$	-	\$	19	\$	-	\$	-	\$	-	\$	-	\$	-	\$	58	\$	-	\$	58	
	State	\$	-	\$	6	\$	-	\$	1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	7	\$	7	
	STBG	\$	42	\$	-	\$	320	\$	-	\$	-	\$	-	\$	-	\$	-	\$	362	\$	-	\$	362	
	State	\$	-	\$	11	\$	-	\$	80	\$	-	\$	-	\$	-	\$	-	\$	-	\$	91	\$	91	
CO	HSIP	\$	286	\$	-	\$	286	\$	-	\$	-	\$	-	\$	-	\$	-	\$	572	\$	-	\$	572	
	State	\$	-	\$	14	\$	-	\$	14	\$	-	\$	-	\$	-	\$	-	\$	-	\$	28	\$	28	
	NHPP	\$	2,780	\$	-	\$	1,645	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,425	\$	-	\$	4,425	
	State	\$	-	\$	268	\$	-	\$	83	\$	-	\$	-	\$	-	\$	-	\$	-	\$	351	\$	351	
	STBG	\$ 2	28,560	\$	-	\$ 1	19,040	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 4	17,600	\$	-	\$	47,600	
	State	\$	-	\$	1,440	\$	-	\$	960	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,400	\$	2,400	
Total	•	\$ 4	13,911	\$	4,585	\$ 3	34,844	\$	4,299	\$	-	\$	-	\$	-	\$	-	\$ 7	78,755	\$	8,884	\$	87,639	
Change			FY	2025	5			FY 2026	FY 2027						FY 2028		TOTAL							
Phase	Funding	Fed	deral	State	e/Local	Fed	leral	State/Local		Federal		State/Loc	al	Fede	ral	State/Local		Fede	ral	Stat	e/Local	Tota	l	
PE	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	NHPP	\$	2,930	\$	-	\$	3,871	\$	-	\$	-	\$	-	\$	-	\$	-	\$	6,801	\$	-	\$	6,801	
	State	\$	-	\$	861	\$	-	\$	1,153	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,014	\$	2,014	
	STBG	\$	1,444	\$	-	\$	3,879	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,323	\$	-	\$	5,323	
	State	\$	-	\$	1,430	\$	-	\$	1,633	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,063	\$	3,063	
RW	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	STBG	\$	23	\$	-	\$	301	\$	-	\$	-	\$	-	\$	-	\$	-	\$	324	\$	-	\$	324	
	State	\$	-	\$	10	\$	-	\$	79	\$	-	\$	-	\$	-	\$	-	\$	-	\$	89	\$	89	
СО	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total		\$	4,397	\$	2,301	\$	8,051	\$	2,865	\$	-	\$	-	\$	-	\$	-	\$ 1	12,448	\$	5,166	\$	17,614	
TOTAL P	ROJECT COST																							
Prior Cost	t (≤ FY 2024)					STII	P Cost	(FY 2025-2028)		Balance to Con) (≥ F	Y 2029)		Total Project Cost						
Federal	\$ 126,970				` ' '				78,755	Federal				\$	Federal					205,725				
State/Loc	al			\$	8,150			I				State/Loc	al			\$			e/Local			\$	17,034	
Total					135,120						37,639	8				\$		Tota				\$	222,759	
					, . – -						,	8				1. *	8							

T3108 - US 1 Highway Reconstruction

Reconstruction of US 1 between College Avenue and MD 193.

Lead Agency	Maryland Department of Transportation - State Highway Administration
Project Type	Road - Recons/Rehab/Mainte- nance/Resurface
County	Prince Georges
From	College Avenue
Agency Project ID	PG6241
Municipality	-
То	MD 193
Completion Date	2024
Total Cost	\$65,422,000



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engi- neering	DC/STATE	\$3,184,000	-	-	-	-	-	\$3,184,000
Preliminary Engi- neering	NHPP	\$6,463,000	-	-	-	-	-	\$6,463,000
Total Preliminary Engineering		\$9,647,000	-	-	-	-	-	\$9,647,000
Right of Way	DC/STATE	\$4,156,000	\$2,077,000	\$2,064,000	\$730,000	\$223,000	-	\$9,250,000
Total Right of Way		\$4,156,000	\$2,077,000	\$2,064,000	\$730,000	\$223,000	-	\$9,250,000
Construction	DC/STATE	\$2,434,000	\$1,217,000	\$38,000	\$22,000	-	-	\$3,711,000
Construction	NHPP	\$16,585,000	\$8,292,000	\$10,430,000	\$1,151,000	-	-	\$36,458,000
Total Construction	1	\$19,019,000	\$9,509,000	\$10,468,000	\$1,173,000	-	-	\$40,169,000
Utility	DC/STATE	-	\$15,000	\$2,453,000	-	-	-	\$2,468,000
Utility	NHPP	-	\$393,000	-	\$2,542,000	\$953,000	-	\$3,888,000
Total Utility		-	\$408,000	\$2,453,000	\$2,542,000	\$953,000	-	\$6,356,000
Total Prior Costs		\$32,822,000	-	-	-	-	-	\$32,822,000
Total Programmed	i	\$32,822,000	\$11,994,000	\$14,985,000	\$4,445,000	\$1,176,000	-	\$65,422,000

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP #	TDD 2100 M	C# 22 20 A	nnround	0/7/2022																	
		C# ZZ-39 A	(pproved)	9/1/2022																	
SUMMARY TABLE Draiget						Amendment Criteria				Conformity Status			Environme	antal Stat	IIC.	Current Fu	Current Funding Level (000s) Federal State/Local Total				
	Project Amendment Criteria US 1 Highway Reconstruction (PG6241) A								Nonattainment/TP			2005 FON			\$	291			291		
	,	(,											(,	Net Fundir					
						Administra	ition			Area/MPO			CTP Page	•		Federal		State/Local	Total		
		-				SHA				TPB			SHA-PG-7		5	\$	4,355	\$ 97	'5 \$	5,330	
	Description	Reconstru	uct US 1	from College	Avenu	e to MD 19	3 (Segn	nent 1). Bicy	cle and	d pedestrian facilitie	es will be in	ncluded	where appro	opriate.							
	lustification	This proje	ot uill im	prove traffic o	norotic	one nodeet	trian aire	ulation and	o ofoty												
	Justilication	i iriis proje	Ct Will IIII	prove trailic c	perau	ons, pedesi	man circ	Julation, and	salety												
INDIVIDUAL	REQUEST FO	DRM																			
											Funding		FY 2025		FY 2026	FY 2027		FY 2028	Total		
	mendment C									Current	Total		\$	291		\$	-	\$ -	\$	291	
A) Adds	new individua	al projects t	to the cur	rent STIP						(000s)	Federal		\$	291	\$ -	\$	-	\$ -	\$	291	
	ase/decrease,										State/Loc	al	\$	-	\$ -	\$	-	\$ -	\$	-	
	oves or delete	s individual	listed pro	oject from the	STIP					Proposed			\$	4,445			-	\$ -	\$	5,621	
D) Other	r									(000s)	Federal		\$	3,693			-	\$ -	\$	4,646	
										01	State/Loc	al	\$ \$	752			-	\$ -	\$	975	
	MAF	ονι ΔΝΓ	DED	VDTMEN.	T OF	TDANS	DOD.	ΤΔΤΙΩΝ		Change		Federal		4,154			-	\$ -	\$	5,330 4,355	
	, MAI	VI LAIVE	ים בי	AKTITLIN	. 01	INANS	FOR	IAHON		(0008)	State/Loc	al	\$	3,402 752		\$	-	\$ - \$ -	\$	4,355 975	
PHASE DETA	VII										State/Loc	aı	ĮΨ	132	Ψ 220	ĮΨ	-	<u>-</u>	ĮΨ	913	
Current	\ <u></u>		FY 2	2025			FY 2	2026		FY	2027		I	FY 2	2028	T		TOTAL			
Phase	Funding	Federal		State/Local		Federal			Federal	State/Loc	al	Federal	State/Local		Federal		State/Local	Total			
PE	NHPP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	
RW	NHPP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	
	State	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	
UT	NHPP	\$	4	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	4	\$ -	\$	4	
00	State	\$	- 007	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	- 007	
CO	NHPP State	\$	287	\$	-	\$ \$	-	\$	-	\$ - \$ -	\$	-	\$	-	\$ - \$ -	\$	287	\$ - \$ -	\$	287	
Total	State	\$	291	*		\$	<u> </u>	\$	-	\$ -	\$	<u> </u>	\$		\$ -	\$	291	7	\$	291	
Total		ДΨ	231	Ψ	_	Ψ	_	Ψ		<u>-</u>	Ψ		ļΨ		Ψ -		ZJI	<u> </u>	Ψ	231	
Proposed			FY 2	2025			FY 2	2026		FY	2027			FY 2	2028	TOTAL					
Phase	Funding	Federal		State/Local		Federal		State/Local		Federal	State/Loc	al	Federal		State/Local	Federal		State/Local	Total		
PE	NHPP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	
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RW	NHPP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	
	State	\$	-	\$	730	\$	-	\$	223	\$ -	\$	-	\$	-	\$ -	\$	-		3 \$	953	
UT	NHPP	\$	2,542		-	\$		\$	-	\$ -	\$	-	\$	-	\$ -	\$	3,495	•	Ψ	3,495	
00	State	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	- 4 4 5 4	\$ -	- T	-	
41.11	NHPP	\$ \$	1,151	\$	- 22	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	1,151			1,151	
CO	Ctata				17	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 2	2 \$	22	
Total	State	\$	3,693	т	752	T	953	¢	223	\$ -	\$	_	s		\$ -	s	4,646	ė ^-	5 \$	5,621	

Change			FY 2025				FY 2026				FY 2027					2028	TOTAL						
Phase	Funding	Federal		State/Lo	ocal	Federal		State/Local		Federal		State/Local		Federal		State/Local		Federal		State/Local		Total	
PE	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	730	\$	-	\$	223	\$	-	\$	-	\$	-	\$	-	\$	-	\$	953	\$	953
UT	NHPP	\$	2,538	\$	-	\$	953	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 3	,491	\$	-	\$	3,491
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	NHPP	\$	864	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	864	\$	-	\$	864
	State	\$	-	\$	22	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	22	\$	22
Total		\$	3,402	\$	752	\$	953	\$	223	\$	-	\$	-	\$	-	\$	-	\$ 4	,355	\$	975	\$	5,330
TOTAL PR	OJECT COST																						
Prior Cost (≤ FY 2024)					STIP Cost	(FY 202	25-2028)				Balance to C	ompl	ete (≥ FY 2029	9)			Total Project Cost					
Federal \$ 42,163					42,163	Federal				\$	4,646	Federal	-	\$ -			Federal				\$	46,809	
State/Local				\$	17,638	State/Local				\$	975	State/Local	\$ -			State/Local				\$	18,613		
Total \$ 59,801			59,801	Total				\$	5,621	Total		\$ -			Total				\$	65,422			