

UPDATE ON THE DRAFT FY 2026–2029 TRANSPORTATION IMPROVEMENT PROGRAM

Overview of Development Process and Next Steps

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Presentation Outline

- Development of the MTP and the FY 2026-2029 TIP
- Structure and Content of the TIP Document
- Draft TIP Record Report
- Record Types and Total Cost Calculations
- Amendments and Administrative Modifications
- Next Steps



Development of the MTP and TIP

- Zero-Based Budgeting framework mandated by the TPB for the metropolitan transportation plan (MTP) and the transportation improvement program (TIP)
 - Anything that had funding was “exempt” from the review
- Technical Inputs Solicitation (TIS) Policy & Instructional Guides (February 2023)
 - Regionally Significant for Air Quality (RSAQ) Inputs received in December 2023
 - TPB Approval of AQC Inputs in May 2024
 - Non-Regionally Significant (NRS) Inputs received in August 2024
 - Draft AQC Analysis results shared with TPB in July 2025



Development of the FY 2026-2029 TIP

- TIS Instructional Guide Addendum (2025)
 - Instructions for new Project InfoTrak (PIT) platform
 - Detailed financial inputs for NRS Inputs
- Staff review of data
 - Conversion of MTP records (CE) to TIP records (T)
 - Funding by source for projects to be complete by 2029
 - Total cost for all projects and programs
 - Establishment of “companion” CE records for Ongoing Program records for Visualize 2050



Structure and Content of the TIP Document

- TIP document – streamlined organizational structure of general expository content
 - Introduction
 - Financial Plan and Analysis of the TIP
 - Achieving Regional Goals and Performance Measure Targets
- Appendices
 - Project/Program listings
 - Tables organized by: STIP, Agency, Record Type, Agency Project Title
 - Amendment and Administrative Modification Procedures
 - Updated text (same as in Visualize 2050 Process Document)
 - Opportunity for agencies to update text base on MOUs



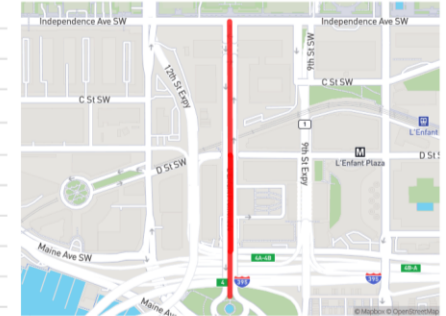
Draft TIP Record Report

- New TIP record report format features:
 - Portrait orientation reports
 - Mapped projects include individual area maps
 - Cycle Revision ID
 - Prior and Future funding columns removed
 - Prior/Future funding merged into lump sums below program table, above “Total Cost”



T11596 - 10th Street Bridge over CSX Railroad Bridge 0517

Cycle-Revision ID	26-00
Lead Agency	District Department of Transportation
Project Type	Bridge - Rehab
Agency Project ID	-
Related Project ID	-
Facility	-
From	-
To	-
County	Washington
Municipality	District of Columbia
Completion Year	2029
Total Cost	\$9,538,000



Description

Bridge No. 0517 is a single-span, multiple adjacent, pre-stressed concrete box beam structure. The bridge was constructed in 1961 with no major rehabilitation. The superstructure is supported by a reinforced concrete abutment on the North end and six reinforced concrete piers on the South end, which are shared with the adjacent structure, Bridge No. 1114. The bridge carries one traffic lane and one parking lane on each side of the median of 10th Street, S.W., traffic, over CSXT Railroad. The structure is 83.0' long and 166.75' wide out-to-out with a curb-to-curb width of 51.5'. The bridge is in fair condition.

Phase	Fund Source	FY2023	FY2024	FY2025	FY2026	TIP Total	Total Funds
PE	DC/STATE	-	-	\$607,600		-	\$607,600
PE	NHPP	-	-	\$2,430,400		\$2,430,400	\$2,430,400
Total PE		-	-	\$3,038,000		\$3,038,000	\$3,038,000
CON	DC/STATE	-	-	-	\$1,300,000	\$1,300,000	\$1,300,000
CON	NHPP	-	-	-	\$5,200,000	\$5,200,000	\$5,200,000
Total CON					\$6,500,000	\$6,500,000	\$6,500,000
TIP Total		-	-	\$3,038,000	\$6,500,000	\$3,038,000	\$3,038,000
						Prior Funding	
						Future Funding	\$6,500,000
Grand Total						Total Cost	\$9,538,000

Record Type and Total Cost Calculations

- Within each agency's projects, the TIP listings will be divided into three record types:
 - Discrete Projects
 - Ongoing Programs
 - Project Groupings
- **Discrete Projects** - An activity with a scope of work, a specific location and limits, a finite total cost and completion year. Discrete projects typically program funds for PE, ROW acquisition, and construction phases.
 - Total Cost = Prior Funding + FY 26-29 Planned Obligation + Anticipated Future Planned Obligations
 - Anticipated Future Planned Obligations any reasonably anticipated funding that the implementing agency has scheduled beyond the final year of the TIP to complete programmed phases



Record Type and Total Cost Calculations

- **Project Groupings** – Multiple (2 - 300+) discrete NRS projects, or “component projects” of a similar type, scope or scale that are combined together to simplify funding flows and reduce the number of revisions required in the TIP and STIP.
 - Total Cost = FY 26-29 4-Year Planned Obligations
- **Ongoing Programs** - Operational or capital activities that are NRS and are anticipated to continue indefinitely with annual expenses. These programs are often funded at or near the same level from year to year, typically adjusted to account for inflation.
 - Total Cost = FY 26-29 4-Year Planned Obligations



Amendments and Administrative Modifications

- Final Ad-Mod window (23-68) for FY 2023-2026 TIP closes Tue. 9/9
- Final Amendment window (23-69) open Wed. 9/10 – Fri. 9/19
 - These final rounds of revisions will not be included in the draft FY 2026-2029 TIP document released for public comment.
 - Will incorporate these and any revisions provided during the public comment and interagency review period into an errata report provided to the TPB before approval



Next Steps

- **September 12** Implementing agencies provided with draft TIP reports and text from Amendment and Ad-Mod Procedures documentation
- **September 23** Agencies provide comments on draft FY 2026-2029 TIP materials
- **October 23** FY 2026-2029 TIP, Visualize 2050 and Air Quality Conformity Report will be released for 30-day public comment
- **November 13** Public Forum on the FY 2026-2029 TIP (held at COG prior to CAC)
- **November 19** FY 2026-2029 TIP, Visualize 2050 and Air Quality Conformity Report presentation at the TPB Meeting
- **November 21** Public comment period closes
- **December 17** TPB will vote to approve the FY 2026-2029 TIP

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