VISUALIZE 2550 National Capital Region Transportation Plan

VISUALIZE 2050 AND TIP STATUS REPORT

Visualize 2050 & FY 2026-2029 TIP

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TPB Technical Committee April 4, 2025



Overview

- Progress on Zero-Based Budgeting Activities
- TIP Financial Inputs
- Next Steps



Progress on Zero-Based Budgeting Activities



ZBB Activities: OAPs and TPB Project Titles

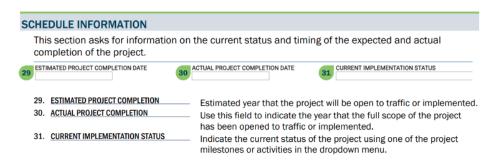
- 3. Overarching Projects (OAPs)
 - Opportunity for agencies to ensure that related CE and T records are being accurately reflected in their OAP records
- 4. TPB Project Titles

Note: These steps will also serve as a precursor to prepare for the TIP Financial Details such as converting CE records to TIP records



ZBB Activities: Remaining PIT fields review

- 5. TPB staff reviewing remaining PIT fields, may request additional clarifications
 - Other information provided in the PIT Form, e.g. Schedule and Regional Policy & Federal Planning Factor Support Information



REGIONAL POLICY & FEDERAL PLANNING FACTOR SUPPORT

The questions in this section address the goals identified in the Regional Transportation Priorities Plan (RTPP). Question 39 should be used to provide additional context of how this project supports the TPB Aspirational Initiatives the RTPP goals or other regional needs identified in the Technical Inputs Solicitation Policy Guide.

32a	. NON-AUTO TRAVEL	 Does the project promote non-auto travel or can it be expected to reduce VMT?
32b	. TRANSPORTATION OPTIONS	 Identify all travel mode options that this project provides, enhances, supports, or promotes.
33	ACCESSIBILITY IMPROVEMENT	 Does this project improve accessibility for historically transportation- disadvantaged individuals (i.e., persons with disabilities, low- incomes, and/or limited English proficiency?)
34a	. EQUITY EMPHASIS AREAS	Is this project physically in an Equity Emphasis Area (EEA)?
34b	. ADDITIONAL EQUITY RESPONSE	 Please provide additional written information that describes how this project further supports or advances equity as described by the TPB July 2020 resolution.
35	ACTIVITY CENTERS	 Indicate if the project begins or ends within an activity center, connects two or more centers, and/ or promotes non-auto travel within one or more centers
a.	BEGINS OR ENDS IN	Does this project begin or ends in an Activity Center?
b.	ACTIVITY CENTER WITHOUT	Does this project connect two or more Activity Centers?
C.	NON-AUTO TRAVEL WITHIN	 Does this project promote non-auto travel within one or more Activity Centers?
d.	EEA-ACTIVITY CENTER CONNECT	 Does this project connect an Equity Emphasis Area to an Activity Center?
36	MAINTENANCE	 Does this project contribute to enhanced system maintenance or preservation?



ZBB Activities: TIP Financial Details

- 6. FY 2026-2029 TIP Financial Details
 - Final step of ZBB activities!!
 - Planned financial obligations by source, phase, and year
 - TPB staff updated the Technical Input Solicitation Addendum and hosted two PIT trainings and two Q&A Sessions
 - If you missed the PIT Trainings, recordings of the trainings and Q&A sessions are on the PIT Crew in Teams
 - Please note this last step will take time, so please plan ahead now



ZBB Activities: TIP Financial Details

- 6. FY 2026-2029 TIP Financial Details (Continued)
 - TPB staff have imported the Priority Fields and Programming updates through the 23-58 Ad-Mod revision cycle
 - Any records that have been amended into the TIP since the FY23-26
 TIP have been adopted and have been carried over
 - CE Projects with a completion date within the FY2026-2029 TIP will be converted to a T record



Next Steps

April Agencies, please continue to work on your ZBB

activities

TPB subject matter experts will continue remaining

fields review

• May 9, 2025 FY 2026-2029 planned financial obligations by

source, phase, and year are due in the PIT for the

TIP update



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