

VISUALIZE 2050

National Capital Region Transportation Plan

Agenda Item #6

VISUALIZE 2050 AND TIP STATUS REPORT

Visualize 2050 & FY 2026-2029 TIP

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TPB Technical Committee
April 4, 2025



National Capital Region
Transportation Planning Board

Overview

- Progress on Zero-Based Budgeting Activities
- TIP Financial Inputs
- Next Steps

Progress on Zero-Based Budgeting Activities



ZBB Activities: OAPs and TPB Project Titles

3. Overarching Projects (OAPs)

- Opportunity for agencies to ensure that related CE and T records are being accurately reflected in their OAP records

4. TPB Project Titles

Note: These steps will also serve as a precursor to prepare for the TIP Financial Details such as converting CE records to TIP records

ZBB Activities: Remaining PIT fields review

5. TPB staff reviewing remaining PIT fields, may request additional clarifications
 - Other information provided in the PIT Form, e.g. Schedule and Regional Policy & Federal Planning Factor Support Information

SCHEDULE INFORMATION

This section asks for information on the current status and timing of the expected and actual completion of the project.

29	ESTIMATED PROJECT COMPLETION DATE	30	ACTUAL PROJECT COMPLETION DATE	31	CURRENT IMPLEMENTATION STATUS
29. <u>ESTIMATED PROJECT COMPLETION</u>		30. <u>ACTUAL PROJECT COMPLETION</u>		31. <u>CURRENT IMPLEMENTATION STATUS</u>	
	Estimated year that the project will be open to traffic or implemented.		Use this field to indicate the year that the full scope of the project has been opened to traffic or implemented.		Indicate the current status of the project using one of the project milestones or activities in the dropdown menu.

REGIONAL POLICY & FEDERAL PLANNING FACTOR SUPPORT

The questions in this section address the goals identified in the Regional Transportation Priorities Plan (RTPP). Question 39 should be used to provide additional context of how this project supports the TPB Aspirational Initiatives the RTPP goals or other regional needs identified in the Technical Inputs Solicitation Policy Guide.

32a. <u>NON-AUTO TRAVEL</u>	Does the project promote non-auto travel or can it be expected to reduce VMT?
32b. <u>TRANSPORTATION OPTIONS</u>	Identify all travel mode options that this project provides, enhances, supports, or promotes.
33. <u>ACCESSIBILITY IMPROVEMENT</u>	Does this project improve accessibility for historically transportation-disadvantaged individuals (i.e., persons with disabilities, low-incomes, and/or limited English proficiency?)
34a. <u>EQUITY EMPHASIS AREAS</u>	Is this project physically in an Equity Emphasis Area (EEA)?
34b. <u>ADDITIONAL EQUITY RESPONSE</u>	Please provide additional written information that describes how this project further supports or advances equity as described by the TPB July 2020 resolution .
35. <u>ACTIVITY CENTERS</u>	Indicate if the project begins or ends within an activity center, connects two or more centers, and/ or promotes non-auto travel within one or more centers
a. <u>BEGINS OR ENDS IN</u>	Does this project begin or ends in an Activity Center?
b. <u>ACTIVITY CENTER WITHOUT</u>	Does this project connect two or more Activity Centers?
c. <u>NON-AUTO TRAVEL WITHIN</u>	Does this project promote non-auto travel within one or more Activity Centers?
d. <u>EEA-ACTIVITY CENTER CONNECT</u>	Does this project connect an Equity Emphasis Area to an Activity Center?
36. <u>MAINTENANCE</u>	Does this project contribute to enhanced system maintenance or preservation?

ZBB Activities: TIP Financial Details

6. FY 2026-2029 TIP Financial Details

- Final step of ZBB activities!!
- Planned financial obligations by source, phase, and year
- TPB staff updated the Technical Input Solicitation Addendum and hosted two PIT trainings and two Q&A Sessions
 - If you missed the PIT Trainings, recordings of the trainings and Q&A sessions are on the PIT Crew in Teams
- Please note this last step will take time, so please plan ahead now

ZBB Activities: TIP Financial Details

6. FY 2026-2029 TIP Financial Details (Continued)

- TPB staff have imported the Priority Fields and Programming updates through the 23-58 Ad-Mod revision cycle
- Any records that have been amended into the TIP since the FY23-26 TIP have been adopted and have been carried over
- CE Projects with a completion date within the FY2026-2029 TIP will be converted to a T record

Next Steps

- **April**

Agencies, please continue to work on your ZBB activities

TPB subject matter experts will continue remaining fields review
- **May 9, 2025**

FY 2026-2029 planned financial obligations by source, phase, and year are due in the PIT for the TIP update

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