

VISUALIZE 2050

National Capital Region Transportation Plan

Agenda Item 5

PLAN AND PROGRAM DEVELOPMENT UPDATES

Visualize 2050 & FY 2026-2029 TIP

Cristina Finch
TPB Transportation Planner

TPB Technical Committee
March 7, 2025



National Capital Region
Transportation Planning Board

Overview

- Progress on Zero-Based Budgeting Activities
- Updated Visualize 2050 Schedule
- Environmental Consultation
- Technical Inputs Solicitation Addendum for TIP Financial Details
- New Visualize 2050 Website

Progress on Zero-Based Budgeting Activities



Remaining Visualize 2050 Schedule

January – April 2025	<ul style="list-style-type: none">• TPB staff and agencies complete zero-based budgeting exercise.• TPB releases updated Technical Input Solicitation for TIP financial details on funding amounts by fiscal years between FY 2026-2029.• TPB receives a briefing at the April meeting from VDOT on the I-495/95 Southside Express Lanes project.
May 2025	<ul style="list-style-type: none">• All remaining ZBB activities including detailed FY 2026-2029 TIP financial inputs due <u>Friday, May 9, 2025</u>.• TPB staff draft financial analysis for the plan and TIP.
June 2025	<ul style="list-style-type: none">• TPB staff draft AQC and performance analysis for the plan and TIP.
July 2025	<ul style="list-style-type: none">• TPB work session: Detailed presentation of the Air Quality Conformity Results, Financial Plan, and System Performance Assessment for both options – with and without the I-495/95 Southside Express Lanes project.• TPB meeting: Briefing on draft results of the Air Quality Conformity, financial plan and system performance analyses for both options. TPB to pick one option at its September meeting. TPB briefed on the draft system level key challenges beyond the current transportation plan.

Remaining Visualize 2050 Schedule

September 2025	<ul style="list-style-type: none">• TPB votes to move forward with or without the I-495 Southside Express Lanes project for continuation in the plan development and air quality conformity processes.• Metropolitan Washington Air Quality Committee (MWAQC) and MWAQC Technical Advisory Committee (MWAQC-TAC) reviews draft results of AQC analysis for the updated plan and FY 2026–2029 TIP.• Staff finalize the draft plan, TIP, and AQC documents, website, and advertise the comment period.
October 2025	<ul style="list-style-type: none">• Public comment period on the draft plan, TIP, and the results of AQC analysis for the updated plan and FY 2026-2029 TIP (tentative dates: <u>Saturday, October 4 – Sunday, November 2, 2025</u>).• TPB, TPB Technical Committee review the draft Visualize 2050 plan, FY 2026-2029 TIP, and Air Quality Conformity Analysis Report.
November 2025	<ul style="list-style-type: none">• TPB and Technical Committee receive a summary of the comments received on the analysis, plan and TIP; the agencies sponsoring the projects will have the opportunity to provide responses to comments.
December 2025	<ul style="list-style-type: none">• TPB will be asked to approve the results of the AQC analysis and adopt the Visualize 2050 plan and the FY 2026-2029 TIP.

Cristina Finch

Transportation Planner

(202) 962-3335

cfinch@mwkog.org

visualize2050.org

National Capital Region Transportation Planning Board

Metropolitan Washington Council of Governments

777 North Capitol Street NE, Suite 300

Washington, DC 20002