TPB Steering Committee Item 1a TPB SR33-2025 March 7, 2025

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-57.2 WHICH ADDS A NEW PROJECT, US 340 RAMP MODIFICATIONS AND ADDS FUNDING FOR I-95/I-495 INTERCHANGE AT MEDICAL CENTER DRIVE, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-57.2 which reduces \$5,720,000 in state and National Highway Performance Program (NHPP) funds for the PE phase of I-95/I-495 Interchange at Medical Center Drive (T11578) in FY23-26. The project's total cost is increasing from \$9,958,000 to \$84,451,000 which includes costs in years prior to and beyond the FY 2023-2026 TIP. The new project, US 340 Ramp Modifications (T13665), programs \$1,652,000 in preliminary engineering funds and \$6,497,000 in construction funds in the TIP years. The total project cost is \$17,079,000 including funding programmed in years prior to and beyond the TIP years, as described in the attached materials; and

WHEREAS, the review and processing of the amendments included in this TIP Action have been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-57.2 creating the 57th amended version of the FY 2023-2026 TIP, and the draft amendments were posted on the TPB's Steering Committee meeting page seven days in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the record will appear in the TIP following approval,

ATTACHMENT B) Program Summary by Fund report demonstrates that the TIP is fiscally constrained.

ATTACHMENT C) Letter from MDOT dated March 4;, 2025, requesting the amendment; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-57.2 which reduces \$5,720,000 in state and NHPP funds for the PE phase of I-95/I-495 Interchange at Medical Center Drive (T11578) in FY23-26. The project's total cost is increasing from \$9,958,000 to \$84,451,000 which includes costs in years prior to and beyond the FY 2023-2026 TIP. The new project, US 340 Ramp Modifications (T13665), programs \$1,652,000 in preliminary engineering funds and \$6,497,000 in construction funds in the TIP years. The total project cost is \$17,079,000 including funding programmed in years prior to and beyond the TIP years, as described in the attached materials

ATTACHMENT A

T11578 - I-95/I-495 Interchange at Medical Center Drive

Lead Agency

Project Type

County

Maryland Department of Transportation - State Highway

Administration

Study/Planning/Research Prince Georges

Agency Project ID

Municipality

@ Medical Center Drive

PGA201 1

То

From

Completion Date

2035

Total Cost \$84,451,000

Project Desription

The project is an upgrade to the existing I-95/I-495 interchange at Medical Center Drive (formerly Arena Drive). The project will address existing congestion and will accommodate increasing traffic volumes associated with future growth in the Largo Town Center and the University of Maryland Capital Region Medical Center.

Total		\$523,000	\$1,592,000	\$1,593,000	\$500,000		\$80,243,000	\$84,451,000
Total Future Costs		-	-	-	-	-	\$80,243,000	\$80,243,000
Total Prior Costs		\$523,000	-	-	-	-	-	\$523,000
Total Utility		-	-	-	-	-	\$2,100,000	\$2,100,000
Utility	NHPP	-	-	-	-	-	\$1,890,000	\$1,890,000
Utility	DC/STATE	-	-	-	-	-	\$210,000	\$210,000
Total Construction		-	-	-	-	-	\$71,000,000	\$71,000,000
Construction	TBD	-	-	-	-	-	\$71,000,000	\$71,000,000
Total Right of Way		-	-	-	-	-	\$4,226,000	\$4,226,000
Right of Way	NHPP	-	-	-	-	-	\$3,561,000	\$3,561,000
Right of Way	DC/STATE	-	-	-	-	-	\$665,000	\$665,000
Total Preliminary Engineering		\$523,000	\$1,592,000	\$1,593,000	\$500,000	-	\$2,917,000	\$7,125,000
Preliminary Engineering	NHPP	\$397,000	\$1,210,000	\$1,210,000	\$475,000	-	\$2,625,000	\$5,917,000
Preliminary Engineering	DC/STATE	\$126,000	\$382,000	\$383,000	\$25,000	-	\$292,000	\$1,208,000
PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Cost change(s), Adding, decreasing, and shifting funds to reflect updated programmed project expenditures, project schedules, and future project funding needs. due to Adding, decreasing, and shifting funds to reflect updated programmed project expenditures, project schedules, and future project funding needs. These funds include includes funding in years prior to and beyond the FY 2023-2026 TPB TIP.



NHPP

- Decrease funds in FY 2022 in PE from \$473,000 to \$397,000
- Decrease funds in FY 2023 in PE from \$2,835,000 to \$1,210,000
- Decrease funds in FY 2024 in PE from \$2,835,000 to \$1.210.000
- Decrease funds in FY 2025 in PE from \$2,835,000 to \$475,000
- + Increase funds in FY 2027 in PE from \$0 to \$1,485,000
- + Increase funds in FY 2027 in ROW from \$0 to \$1,315,000
- + Increase funds in FY 2028 in PE from \$0 to \$1,140,000
- + Increase funds in FY 2028 in ROW from \$0 to \$2,246,000
- + Increase funds in FY 2028 in UT from \$0 to \$818,000
- + Increase funds in FY 2029 in UT from \$0 to \$1,072,000

FUNDING CHANGES

DC/STATE

- + Increase funds in FY 2022 in PE from \$50,000 to \$126,000
- + Increase funds in FY 2023 in PE from \$300,000 to \$382,000
- + Increase funds in FY 2024 in PE from \$300,000 to \$383,000
- Decrease funds in FY 2025 in PE from \$300,000 to \$25,000
- + Increase funds in FY 2027 in PE from \$0 to \$165,000
- + Increase funds in FY 2027 in ROW from \$0 to \$415,000
- + Increase funds in FY 2028 in PE from \$0 to \$127,000
- + Increase funds in FY 2028 in ROW from \$0 to \$250,000
- + Increase funds in FY 2028 in UT from \$0 to \$91,000
- + Increase funds in FY 2029 in UT from \$0 to \$119,000

TBD

- Decrease funds in FY 2027 in OTHER from \$30,000 to \$0
- + Increase funds in FY 2030 in CON from \$0 to \$71,000,000

FEDERAL PROJECT COST TOTAL PROJECT COST

Increased from \$8,978,000 to \$11,368,000 (26.62%)

Increased from \$9,958,000 to \$84,451,000 (748.07%)

T13665 - US 340 Ramp Modifications

Lead AgencyProject TypeCountyMaryland Department ofRoad - Interchange improvementsFrederickTransportation - State Highway

Administration

From Agency Project ID Municipality

To Completion Date Total Cost - 2027 \$17,079,000

Project Desription

Extending acceleration ramps along US 340 at MD 17, MD 180 and US 15 NB $\,$

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	\$330,000	\$21,000	\$21,000	\$21,000	\$21,000	-	\$414,000
Preliminary Engineering	HSIP	-	\$392,000	\$392,000	\$392,000	\$392,000	-	\$1,568,000
Total Preliminary Engineering		\$330,000	\$413,000	\$413,000	\$413,000	\$413,000	-	\$1,982,000
Construction	DC/STATE	-	-	-	\$38,000	\$286,000	\$430,000	\$754,000
Construction	HSIP	-	-	-	\$731,000	\$5,442,000	\$8,170,000	\$14,343,000
Total Construction		-	-	-	\$769,000	\$5,728,000	\$8,600,000	\$15,097,000
Total Prior Costs		\$330,000	-	-	-	-	-	\$330,000
Total Future Costs		-	-	-	-	-	\$8,600,000	\$8,600,000
Total Programmed		\$330,000	\$413,000	\$413,000	\$1,182,000	\$6,141,000	\$8,600,000	\$17,079,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$15,911,000
TOTAL PROJECT COST	Stays the same \$17,079,000

		Attachment	B: Financial Cons	traint - Maryland	d Agencies		
Fund Type	Prior	2023	2024	2025	2026	Future	Total
BUILD	\$0	\$0	\$4,720,000	\$47,024,000	\$0	\$0	\$51,744,000
Earmark - CPF	\$0	\$0	\$2,000,000	\$15,770,000	\$210,000	\$0	\$17,980,000
NHPP	\$0	\$228,739,157	\$274,464,253	\$183,238,076	\$252,362,656	\$0	\$938,804,142
Federal Subtotal	\$0	\$228,739,157	\$281,184,253	\$246,032,076	\$252,572,656	\$0	\$1,008,528,142
DC/STATE	\$0	\$137,733,665	\$108,391,014	\$98,812,523	\$87,905,678	\$0	\$432,842,880
State Subtotal	\$0	\$137,733,665	\$108,391,014	\$98,812,523	\$87,905,678	\$0	\$432,842,880
LOCAL	\$0	\$523,007,700	\$264,466,173	\$243,555,782	\$271,616,989	\$0	\$1,302,646,644
Local Subtotal	\$0	\$523,007,700	\$264,466,173	\$243,555,782	\$271,616,989	\$0	\$1,302,646,644
Grand Total	\$0	\$889,480,522	\$654,041,440	\$588,400,381	\$612,095,323	\$0	\$2,744,017,666

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

March 4, 2025

The Honorable James Walkinshaw
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Walkinshaw:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing and one new project on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates the programmed expenditures and schedule in FY 2023-2026 for the I-95/I-495 Interchange at Medical Center Drive project, and shifts and programs funds outside the years of the TIP. Additionally, this amendment adds the US 340 Ramp Modifications as a new project to the TIP, and neither of these actions affect the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

TIP	Project	Amount	Comment
ID		of New	
		Funding	
		(In 000s)	
11578	I-95/I-495 Interchange at Medical	(\$ 5,720)	Adds new state funds for preliminary
	Center Drive		engineering, reduces federal funds for
			preliminary engineering shifts funds to
			out years.
13665	US 340 Ramp Modifications	\$8,149	Adds new project and new funds for
			preliminary engineering and
			construction.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable James Walkinshaw Page Two

Kari M Smyder

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

Administrator

2/26/2025

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT

DELIVERY (OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2023-2026 (

NATIONAL CAPITAL TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: FEBRUARY 26, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
T11578	I-95/I-495 Interchange at Medical Center Drive	PE	(\$5,720,000)
T13665	US 340 Ramp Modifications	PE CO	\$1,652,000 \$6,497,000

ANALYSIS

I-95/I-495 Interchange at Medical Center Drive (T11578) – This amendment reflects the addition of \$165,000 in funds from the FY 2023-2026 TPB TIP preliminary engineering funding for TPB T6653 and the reduction of \$5,885,000 in preliminary engineering, which is a net decrease of \$5,720,000. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$9,958,000 to \$84,451,000, which includes costs in years prior to and beyond the FY 2023-2026 TPB TIP. These costs include the addition of \$2,993,000 and a reduction of \$76,000 in programmed funds for the preliminary engineering phase in years prior to and beyond the FY 2023-2026 TPB TIP, which is a net increase of \$2,917,000. These costs also include \$4,226,000 in programmed funds for the right-of-way phase and the addition of \$2,100,000 in programmed fund for utilities in years beyond the FY 2023-2026 TPB TIP, and the reduction of \$30,000 in funds classified as "other" for FY 2030. These costs also include \$71,000,000 in anticipated construction funds beyond the FY 2023-2026 TPB TIP that are needed to complete the project.

US 340 Ramp Modifications (T13665) – This amendment reflects the addition of a new project into the FY 2023-2026 TPB TIP for the US 340 Ramp Modifications project. This amendment reflects the addition of \$1,652,000 in preliminary engineering funds and \$6,497,000 in construction funds to FY 2023-2026 TPB TIP for TPB T5838. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is \$17,079,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

Ms. Michelle Martin Page Three

ATTACHMENTS

- FY 2023-2026 TPB TIP project T11578 report
- FY 2022-2025 Maryland STIP project TPB 11578 report
- FY 2023-2026 TPB TIP project T13665 report
- FY 2022-2025 Maryland STIP project TPB 13665 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, SHA

Ms. Lindsay Bobian, Team Leader, Highway Design Division, Office of Highway Development (OHD), SHA

Mr. Nate Evans, Assistant Chief, RIPD, SHA

Erich Florence, P.E., Deputy District Engineer, District 3, SHA

Derek Gunn, P.E., District Engineer, District 3, SHA

Eric Marabello, P.E., Director, OHD, SHA

Andrew Ratcliffe, P.E., District Engineer, District 7, SHA

Mr. David Rodgers, Regional Planner, RIPD, SHA

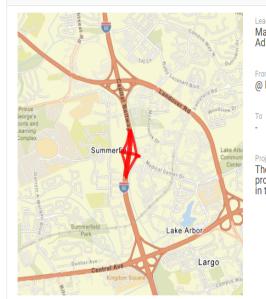
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA

Robert Stewart, P.E., PTOE, Team Leader, District 3 - Traffic, SHA

Mr. David Schlie, Regional Planner, RIPD, SHA

Ms. April Stitt, Chief, Engineering Systems Team, District 7, SHA

T11578 - I-95/I-495 Interchange at Medical Center Drive



Lead Agency
Maryland Department of Transportation - State Highway

Administration

Agency Project ID PGA201 1 @ Medical Center Drive

> Completion Date 2035

County
Prince Georges

Municipality

Total Cost \$84,451,000

Project Desription

The project is an upgrade to the existing I-95/I-495 interchange at Medical Center Drive (formerly Arena Drive). The project will address existing congestion and will accommodate increasing traffic volumes associated with future growth in the Largo Town Center and the University of Maryland Capital Region Medical Center.

Project Type Study/Planning/Research

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	\$126,000	\$382,000	\$383,000	\$25,000	-	\$292,000	\$1,208,000
Preliminary Engineering	NHPP	\$397,000	\$1,210,000	\$1,210,000	\$475,000	-	\$2,625,000	\$5,917,000
Total Preliminary Engineering		\$523,000	\$1,592,000	\$1,593,000	\$500,000	-	\$2,917,000	\$7,125,000
Right of Way	DC/STATE	-	-	-	-	-	\$665,000	\$665,000
Right of Way	NHPP	-	-	-	-	-	\$3,561,000	\$3,561,000
Total Right of Way						-	\$4,226,000	\$4,226,000
Construction	TBD	-	-	-	-	-	\$71,000,000	\$71,000,000
Total Construction		-			-	-	\$71,000,000	\$71,000,000
Utility	DC/STATE	-	-	-	-	-	\$210,000	\$210,000
Utility	NHPP	-			-	-	\$1,890,000	\$1,890,000
Total Utility		-	-	-	-	-	\$2,100,000	\$2,100,000
Total Prior Costs		\$523,000					-	\$523,000
Total Future Costs						-	\$80,243,000	\$80,243,000
Total Programmed		\$523,000	\$1,592,000	\$1,593,000	\$500,000	-	\$80,243,000	\$84,451,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # SUMMARY TA Project I-95/I-495 Interes	change at Me Description Justification	A project to The project Center.	Drive (PGA201)	<u>A</u> S I-95/I-4		ion	Medical Center	Non Area	formity Status attainment/TPE a/MPO	3 tbd		Environmental S PACM/CE - Per		s g; Summer 2025	Current Fu Federal \$ Net Fundi	8,978	State/Local \$ 950	Total	9,928
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Total		\$	473	\$	50 5	\$	2,835	\$ 30	0 \$	2,835	\$ 30	00	\$ 2,83	5 3	\$ 300	\$	8,978	\$ 950	\$	9,928
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Proposed			FY 2				FY 2			FY 2				Y 20	-			TOTAL		
	Funding	Federal		State/Local	\rightarrow	ederal		State/Local	Fed	eral	State/Local	\rightarrow	Federal		state/Local	Federal		State/Local	Total	
PP .	NHPP	\$	-	\$		\$	-	\$ -	\$	-	\$ -		\$ -		\$ -	\$	-	\$ -	\$	-
	State	\$	-	\$	- 3	\$	-	\$ -	\$	-	\$ -		\$ -		\$ -	\$	-	\$ -	\$	-
PE .	NHPP	\$	397	\$	- 3	\$	1,210	\$ -	\$	1,210	\$ -		\$ 47	5 5	\$ -	\$	3,292	\$ -	\$	3,292
	State	\$	-	\$ 1	126	\$	-	\$ 38	2 \$	-	\$ 3	83	\$ -		\$ 25	\$	-	\$ 916	\$	916
RW	NHPP	\$	-	\$	- 9	\$	-	\$ -	\$	-	\$ -		\$ -	9	\$ -	\$	-	\$ -	\$	-
1	State	\$	-			\$		\$ -	\$	_	\$ -		\$ -		\$ -	\$		\$ -	\$	_
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	State	\$	-	<u> </u>		\$		\$ -	\$		\$ -		\$ -	- 5	T	\$		\$ -	\$	-
Total		\$	397	\$ 1	126	\$	1,210	\$ 38	2 \$	1,210	\$ 3	83	\$ 47	5 5	25	\$	3,292	916	\$	4,208

Change			FY 2	2022			FY 2	2023			FY 2	2024			FY 2	2025				TOTAI	L		
Phase	Funding	Federal		State/Local		Federal		State/Lo	ocal	Federal		State/Loca	ıl	Fe	ederal	Sta	te/Local	Federa	l	State/Local		Total	
PP	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	NHPP	\$	(76)	\$	-	\$	(1,625)	\$	-	\$	(1,625)	\$	-	\$	(2,360)	\$	-	\$	(5,686)	\$	-	\$	(5,686)
	State	\$	-	\$	76	\$	-	\$	82	\$	-	\$	83	\$	-	\$	(275)	\$	-	\$	(34)	\$	(34)
RW	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
UT	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	(76)	\$	76	\$	(1,625)	\$	82	\$	(1,625)	\$	83	\$	(2,360)	\$	(275)	\$	(5,686)	\$	(34)	\$	(5,720)
TOTAL PR	OJECT COST																						
Prior Cost (≤ FY 2021)					STIP Co	ost (FY 202	22-2025)				Balance to	Comple	ete	(≥ FY 2026)			Total I	Project Cos	st			
Federal				\$	-	Federal				\$	3,292	Federal				\$	8,076	Federa	l			\$	11,368
State/Local				\$	-	State/Lo	ocal			\$	916	State/Loca	l/Other*	k		\$	72,167	State/L	ocal/Other*			\$	73,083
Total				\$	-	Total				\$	4,208	Total				\$	80,243	Total				\$	84,451

T13665 - US 340 Ramp Modifications

Lead Agency				Marylan istration		of Transportat	tion - State Hig	hway Admin-
Project Type				Road - I	nterchange im	provements		
County				Frederic	:k			
From				-				
Agency Proje	ect ID			-				
Municipality				-				
То				-				
Completion I	Date			2027				
Total Cost				\$17,079	,000			
Project Desri	iption			Extendir and US		ramps along l	US 340 at MD 1	17, MD 180
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Tota
Preliminary Engineering	DC/STATE	\$330,000	\$21,000	\$21,000	\$21,000	\$21,000	-	\$414,000
Preliminary Engineering	HSIP	-	\$392,000	\$392,000	\$392,000	\$392,000	-	\$1,568,000
Total Prelim- inary Engi- neering		\$330,000	\$413,000	\$413,000	\$413,000	\$413,000	-	\$1,982,000
Construction	DC/STATE	-	-	-	\$38,000	\$286,000	\$430,000	\$754,000
Construction	HSIP	-	-		\$731,000	\$5,442,000	\$8,170,000	\$14,343,000
Total Con- struction			-	-	\$769,000	\$5,728,000	\$8,600,000	\$15,097,000
Total Prior Costs		\$330,000	-	-	-	-	-	\$330,000
Total Future Costs		-	-	-	-	-	\$8,600,000	\$8,600,000
Total Pro- grammed		\$330,000	\$413,000	\$413,000	\$1,182,000	\$6,141,000	\$8,600,000	\$17,079,000

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MDOT S	TIP # TPB 13665																					
	RY TABLE																					
																	Cun	rent Fu	ndino	Level (0	000s)	
Project						Amendr	nent (Criteria	c	Conformity S	tatus		Environm	nental	Status		Fed	leral	Sta	te/Local	Total	
US 340 I	Ramp Modifications	3				Α			E	Exempt			PCE 202	24			\$	-	\$	-	\$	-
(FR7021))																Net	Fundir	ng Ch	ange (00)0s)	
İ						Adminis	tratio	n	A	Area/MPO			CTP Pag	ge			Fed			te/Local		
ĺ						SHA			ī	TPB			SHA-F-8				\$	1,907	\$	156	\$	2,063
		ption Extend ation Project	-		-	_							ce ramps									
INDIVID	UAL REQUEST FO	000000000000000000000000000000000000000				,		,														
STIP/T	TP Amendment C	riteria								_	Fund		FY 2022		FY 2023		+	2024	-	2025	Total	
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	Removes or deletes									Propose	Tota	l	\$	55	<u> </u>	413	-	413	-	1,182		2,063
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											State	e/Local	\$	55	\$	21	\$	21	\$	59	\$	156
										Change	State Tota	e/Local I	\$ \$	55 55	\$ \$	21 413	\$ \$	21 413	\$ \$	59 1,182	\$ \$	156 2,063
	MARY										State Tota Fede	e/Local I ral	\$ \$ \$	55 -	\$ \$ \$	21 413 392	\$ \$ \$	21 413 392	\$ \$ \$	59 1,182 1,123	\$ \$ \$	156 2,063 1,907
N	MARY]	Change	State Tota Fede	e/Local I	\$ \$		\$ \$ \$	21 413 392	\$ \$	21 413	\$ \$ \$	59 1,182 1,123	\$ \$	156 2,063
N	DETAIL DETAIL		ARTN	MENT OF			RTAT	ΓΙΟΝ		Change (000s	State Tota Fede State	e/Local I ral	\$ \$ \$	55 - 55	\$ \$ \$ \$	21 413 392	\$ \$ \$	21 413 392	\$ \$ \$	59 1,182 1,123 59	\$ \$ \$	156 2,063 1,907
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PHASE Current Phase	DETAIL Funding	LAND DEP	ARTN FY	MENT OF 2022 State/Lo	TRA	ANSPO Federal	RTAT	FION 2023 State/Local	ıl F	Chang (000s FY Federal	State Tota Fede State 2024 State	e/Local I eral e/Local e/Local	\$ \$ \$ \$ Federal	55 - 55 FY	\$ \$ \$ \$ 2025 State/Loc	21 413 392 21	\$ \$ \$ \$	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59	\$ \$ \$ \$	156 2,063 1,907 156
PHASE Current	DETAIL Funding HSIP	Federal	ARTN FY	2022 State/Lo	TRA	ANSPO Federal	RTAT	2023 State/Local	ıl F	Change (000s FY Federal	State Tota Fede State 2024 State	e/Local I ral e/Local e/Local	\$ \$ \$ \$ Federal	55 - 55	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 al	\$ \$ \$ \$ Fed	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL	\$ \$ \$ \$ Total	156 2,063 1,907 156
PHASE Current Phase PE	DETAIL Funding HSIP State	Federal	FY	2022 State/Lo	ocal	Federal \$	FY:	2023 State/Local \$ - \$ -	ıl F	Change (000s FY Federal \$ - \$ -	State Tota Fede State State State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local I eral e/Local e/Local e-Local -	\$ \$ \$ \$ Federal	55 - 55 FY - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 cal -	\$ \$ \$ Fed \$	21 413 392 21 leral	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
PHASE Current Phase	DETAIL Funding HSIP State HSIP	Federal \$	FY I	2022 State/Lo \$ \$	ocal	Federal \$ \$	FY:	2023 State/Local \$ - \$ -	ıl F	Change	State Tota Fede State 2024 State \$ \$ \$	e/Local I ral e/Local e/Local	\$ \$ \$ \$ Federal \$ \$ \$ \$	55 - 55 FY - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 cal - -	\$ \$ \$ Fed \$ \$	21 413 392 21 leral - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local	\$ \$ \$ \$ Total \$ \$	156 2,063 1,907 156
PHASE Current Phase PE RW	DETAIL Funding HSIP State HSIP State State	Federal \$ \$ \$ \$ \$	FY I	2022 State/Lo \$ \$	ocal	Federal \$ \$ \$	FY:	2023 State/Local \$ - \$ - \$ -	ıl F	Change	State Tota Fede State 2024 State \$ \$ \$ \$ \$	e/Local I Pral e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 	\$ \$ \$ Fed \$ \$ \$	21 413 392 21 leral - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local	\$ \$ \$ \$ Total \$ \$ \$	156 2,063 1,907 156
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PHASE Current Phase PE RW CO	DETAIL Funding HSIP State HSIP State State	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY I	2022 State/Lo \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$	FY:	2023 State/Local \$ - \$ - \$ - \$ - \$ -	III F	Change (000s FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ -	State Tota Fede State 2024 State \$ \$ \$ \$ \$ \$ \$ \$	e/Local I Pral e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 	\$ \$ \$ Fed \$ \$ \$	21 413 392 21 leral - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
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PHASE Current Phase PE RW CO Total Propose	Funding HSIP State HSIP State HSIP State	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY FY	2022 State/Lo \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ \$	FY:	2023 State/Local \$ - \$ - \$ - \$ - \$ - \$ -		Change (000s	State Tota Fede State State	e/Local I ral e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local TOTAL	Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
PHASE Current Phase PE RW CO Total Propose Phase	Funding HSIP State HSIP State HSIP State HSIP State Funding	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal	FY I FY	2022 State/Lo \$ \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ \$ \$ Federal	FY:	2023 State/Local \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Change (000s FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	State Tota Fede State State	e/Local I ral e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - - - - - - - FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local	Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
PHASE Current Phase PE RW CO Total Propose	Funding HSIP State HSIP State HSIP State HSIP State HSIP HSIP HSIP HSIP HSIP HSIP	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal	FY FY FY FY FY	2022 State/Lo \$ \$ \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ \$ \$ Federal	FY:	2023 State/Local \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	F F	FY Federal \$ - \$ - \$ - \$ FY Federal \$ - \$ FY Federal \$ - \$ FY Federal \$ 392	State Fode State 2024 State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral leral 1,176	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local TOTAL te/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
PHASE Current Phase PE RW CO Total Propose Phase PE	Funding HSIP State HSIP State HSIP State HSIP State HSIP State	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal	FY	2022 State/Lo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ \$ Federal \$ \$ \$	FY:	2023 State/Local \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Change (000s FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2024 State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral 1 leral 1,176	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local TOTAL te/Local - 1118	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
PHASE Current Phase PE RW CO Total Propose Phase	Funding HSIP State HSIP State HSIP State HSIP State HSIP State	Federal \$ \$ \$ \$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY	2022 State/Lo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ Federal \$ \$ \$ \$	FY:	\$ - \$ - \$ - \$ Color \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	ıl F	FY Federal \$ - \$ - \$ - \$ FY Federal \$ 392 \$ - \$	State Fode State 2024 State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral 1 leral 1,176	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local TOTAL te/Local - 118 -	Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156
PHASE Current Phase PE RW CO Total Phase PE RW RW PHASE PE RW RW RW RW RW RW RW R	Funding HSIP State HSIP State HSIP State HSIP State HSIP State HSIP State Funding HSIP State HSIP State	Federal S S S S S S S S S S S S S S S S S S	FY	2022 State/Lo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ Federal \$ \$ \$ \$	FY:	2023 State/Local \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	III F	Change (000s FY	State Fode State 2024 State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local TOTAL te/Local - 118	Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156 1,176 118
PHASE Current Phase PE RW CO Total Propose Phase PE	Funding HSIP State HSIP State HSIP State HSIP State HSIP State	Federal \$ \$ \$ \$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY	2022 State/Lo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ocal	Federal \$ \$ \$ \$ \$ Federal \$ \$ \$ \$	FY:	\$ - \$ - \$ - \$ Color \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	ll F	FY Federal \$ - \$ - \$ - \$ FY Federal \$ 392 \$ - \$	State Fode State 2024 State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55 - 55 FY - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 413 392 21 leral 1 leral 1,176	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 1,182 1,123 59 TOTAL te/Local TOTAL te/Local - 118 -	Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156 2,063 1,907 156 1,176

Change			FY	2022			FY	2023			FY :	2024			FY	2025				Т	OTAL		
Phase	Funding	Federal		State/Le	ocal	Federa	al	State/	Local	Federal		State/	Local	Feder	al	State	e/Local	Fed	deral	State	/Local	Total	
PE	HSIP	\$	-	\$	-	\$	392	\$	-	\$	392	\$	-	\$	392	\$	-	\$	1,176	\$	-	\$	1,176
	State	\$	-	\$	55	\$	-	\$	21	\$	-	\$	21	\$	-	\$	21	\$	-	\$	118	\$	118
RW	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	731	\$	-	\$	731	\$	-	\$	731
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	38	\$	-	\$	38	\$	38
Total		\$	-	\$	55	\$	392	\$	21	\$	392	\$	21	\$	1,123	\$	59	\$	1,907	\$	156	\$	2,063
TOTAL F	PROJECT COST																						
Prior Cos	st (≤ FY 2021)					STIP (Cost (F	Y 2022	-2025)			Balan	ce to Co	mplet	e (≥ FY 2	2026)		To	tal Proj	ect Co	ost		
Federal				\$	-	Federa	al			\$	1,907	Feder	al			\$	14,004	Fed	deral			\$	15,911
State/Loc	cal			\$	275	State/	Local			\$	156	56 State/Local				\$	737	Sta	ate/Loca	I		\$	1,168
Total \$ 275 Total							\$	2,063	063 Total				\$	14,741	To	tal			\$	17,079			