NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT MEETS THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-63.3 WHICH ADVANCES THE METROPOLITAN TRANSPORTATION PLAN (MTP) RECORD FOR THE DEVLIN ROAD WIDENING (NORTHERN SEGMENT) PROJECT INTO THE TIP, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-63.3, which advances the MTP record for the **Devlin Road Widening (Northern Segment) project** between Jennell Drive and University Boulevard into the TIP with approximately \$38.8 million in Concessionaire funding for preliminary engineering (PE), right of way acquisition (ROW), and construction phases; and

WHEREAS, the review and processing of the amendment included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the MTP record for this project (CE3693) has been converted into a new TIP record (T13767) in the TPB's Project InfoTrak database under TIP Action 23-63.3 creating the 63rd amended version of the FY 2023-2026 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, the northern segment (T13767) and the southern segment (already in the TIP as T13559) of the widening of Devlin Road between Linton Hall Road and Wellington Road was included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP under MTP record CE3693 and the conformity record (Con ID 996/Con Code VSP3D) covering both segments will convey to record T13767; and

WHEREAS, full funding for the project in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Amendment Overview report showing how the amended project record will appear in the TIP following approval, along with a complete listing of all changes made for the most recently approved record version(s),
- ATTACHMENT B) Financial Constraint Summary Table demonstrating that the TIP remains fiscally constrained.
- ATTACHMENT C) Letter from VDOT dated June 2, 2025, requesting the amendment; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, **THEREFORE**, **BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-63.3 advances the MTP record for the **Devlin Road Widening (Northern Segment) project** between Jennell Drive and University Boulevard into the TIP (T13767) with approximately \$38.8 million in Concessionaire funding for PE, ROW, and construction.

ATTACHMENT A

T13767 - Devlin Road Widening (Northern Segment)

Lead Agency Virginia Department of

Transportation

Project Type

Road - Add Capacity/Widening

County

Prince William

Agency Project ID From

118253, 121761

Municipality

Jennell Drive

То University Boulevard **Completion Date**

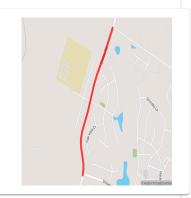
2027

Total Cost \$38,786,328

Project Description
This project will widen Devlin Road 2 to 4 lanes from Terminus of realigned Balls Ford Road Interchange (UPC 112815) south of the Wellington Road to the intersection with University Blvd. The project consists of (4) 12' travel lanes, 5' sidewalk and 10' shared use path. This TIP project is the northern segment of CE3693.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
PE	CONCESSION	\$3,701,310	-	-	\$394,103	-	-	\$4,095,413
Total PE		\$3,701,310	-	-	\$394,103	-	-	\$4,095,413
ROW	CONCESSION	-	-	\$2,975,699	\$1,851,758	-	-	\$4,827,457
Total ROW		-	-	\$2,975,699	\$1,851,758	-	-	\$4,827,457
CON	CONCESSION	\$25,300,418	-	-	\$4,563,040	-	-	\$29,863,458
Total CON		\$25,300,418	-	-	\$4,563,040	-	-	\$29,863,458
Total Prior \$		\$29,001,728	3 -	-	-	-	. <u>-</u>	\$29,001,728
Total Progra	mmed	\$29,001,728	-	\$2,975,699	\$6,808,90	1 -	-	\$38,786,328

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$38,786,328



ATTACHMENT B PROGRAMMED SUMMARY BY FUND

Fund Type	2023	2024	2025	2026	Total
OTHER					
CONCESSION	\$0	\$133,530,087	\$6,808,901	\$0	\$140,338,988
Other Subtotal	\$0	\$133,530,087	\$6,808,901	\$0	\$140,338,988
Grand Total	\$0	\$133,530,087	\$6,808,901	\$0	\$140,338,988

ATTACHMENT C



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219

June 2, 2025

The Honorable James Walkinshaw, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:

Devlin Road Widening (TIP ID T13767 / UPC 118253) - New TIP Project

Dear Chair Walkinshaw:

The Virginia Department of Transportation (VDOT) requests the following project be added to the FY 2023-2026 Transportation Improvement Program (TIP).

Devlin Road Widening (TIP ID T13767 / UPC 118253) – New TIP Project

This Prince William County administered project creates a new TIP record (T13767) which widens Devlin Road from 2 to 4 lanes between Jennell Drive and University Boulevard and includes a sidewalk and shared-use path. This project falls within CE3693, which was included in the Visualize 2045 (2022 Update), to widen Devlin Road from 2 to 4 lanes between Linton Hall Road and Wellington Road and was included in the air quality conformity analysis for Visualize 2045 (2022 Update). This TIP amendment is needed to reflect the concession project costs in the PE, ROW, and CN phases of the project. The proposed amendment to T13767 will be to:

- Add \$3,701,310 (Local/Concession) Prior FFY for PE Phase
- Add \$25,300,418 (Local/Concession) Prior FFY for CON Phase
- Add \$2,975,699 (Local/Concession) FFY 2024 for ROW Phase
- Add \$394,103 (Local/Concession) FFY 2025 for PE Phase
- Add \$1,851,758 (Local/Concession) FFY 2025 for ROW Phase
- Add \$4,563,040 (Local/Concession) FFY 2025 for CON Phase

VDOT requests approval of this project to the TIP by the Transportation Planning Board's Steering Committee at its meeting on June 6, 2025. VDOT staff will be available to answer any questions about this amendment request.

Thank you for your consideration of this matter.

Sincerely,

Bill Cuttler, P.E.

Northern Virginia District Engineer

VirginiaDOT.org
WE KEEP VIRGINIA MOVING

Hon. Walkinshaw April 18, 2025 Page Two

Cc:

Ms. Maria Sinner, P.E., VDOT-NoVA Ms. Regina Moore, AICP, PTP, VDOT-NoVA