

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT MEETS THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-14.4 (VDRPT STIP) WHICH ADDS FUNDING TO ONE PROGRAM, PRTC – PREVENTATIVE MAINTENANCE AS REQUESTED BY THE POTOMAC & RAPPAHANNOCK TRANSPORTATION COMMISSION (PRTC)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

WHEREAS, PRTC has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-14.4 (VDRPT STIP), which adds \$19,946,649 to the total project cost increasing the cost to \$36,845,649 for the **PRTC – Preventative Maintenance (T5601)** project. This amendment adds \$5,556,519 in FTA 5307 funding with \$1,389,130 local match funding in FY 2027, adds \$5,200,000 in FTA 5307 funding with \$1,300,000 local match funding in FY 2028, and adds \$5,200,000 in FTA 5307 funding with \$1,300,000 local match funding in FY 2029.

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-14.4 (VDRPT STIP) creating the 8th amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY26-29/Amendments; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Letter from the Potomac & Rappahannock Transportation Commission (PRTC) dated August 12, 2026, requesting the amendments,
- ATTACHMENT B) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record,
- ATTACHMENT C) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained; and

WHEREAS, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action 26-14.4 (VDRPT STIP), which adds \$19,946,649 to the total project cost increasing the cost to \$36,845,649 for the **PRTC – Preventative Maintenance (T5601)** project. This amendment adds \$5,556,519 in FTA 5307 funding with \$1,389,130 local match funding in FY 2027, adds \$5,200,000 in FTA 5307 funding with \$1,300,000 local match funding in FY 2028, and adds \$5,200,000 in FTA 5307 funding with \$1,300,000 local match funding in FY 2029.

Adopted by the TPB Steering Committee at its meeting on Friday, September 4, 2026.



August 12, 2026

The Honorable Neil Harris, TPB Chair
Metropolitan Washington Council of Governments
777 North Capital Street NE, Suite 300
Washington, DC 20002

Subject: TIP Action No. 26-14 for Amendments (FY 2026-2029 TIP)

Dear Mr. Harris:

The Potomac & Rappahannock Transportation Commission (PRTC) is requesting an amendment to add project funding to the National Capital Region Transportation Planning Board's FY 2026-2029 Transportation Improvement Program (TIP) to reflect the following project funding adjustments and additions as provided below:

PRTC Preventive Maintenance

This amendment adds funding to the PRTC Preventive Maintenance Project for Fiscal Years 2027, 2028 and 2029. This project offsets the Keolis Transit Services contract for maintaining buses owned by PRTC and in PRTC's facility. Keolis maintains the buses and other fleet vehicles, as well as the maintenance bays and the bus storage yard which includes a bus wash and fueling bays. This qualifies as preventive maintenance as outlined in FTA Circular 9050.1A.

FFY2027

Add \$5,556,519 to \$2,800,000 for a total of \$8,356,519 (FTA 5307) FFY27

Add \$1,389,130 to \$700,000 for a total of \$2,089,130 (Local Match) FFY27

Total Project Cost \$10,445,649

FFY2028

Add \$5,200,000 to \$2,800,000 for a total of \$8,000,000 (FTA 5307) FFY28

Add \$1,300,000 to \$700,000 for a total of \$2,000,000 (Local Match) FFY28

Total Project Cost \$10,000,000

FFY2029

Add \$5,200,000 to \$2,800,000 for a total of \$8,000,000 (FTA 5307) FFY29

Add \$1,300,000 to \$700,000 for a total of \$2,000,000 (Local Match) FFY29

Total Project Cost \$10,000,000

Letter to Chair Neil Harris

August 12, 2026

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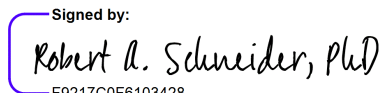
PRTC Preventive Maintenance			
TIP: T5601		STIP: PRTC004	
Funding Source	FFY2027	FFY2028	FFY2029
FTA 5307	\$8,356,519	\$8,000,000	\$8,000,000
Local	\$2,089,130	\$2,000,000	\$2,000,000
Total Project Cost	\$10,445,649	\$10,000,000	\$10,000,000

PRTC request approval of the Preventive Maintenance project to the TIP by the Transportation Planning Board's Steering Committee at its meeting on Friday, September 4, 2026, so that the funding for the fiscal years 2027, 2028 and 2029 can also be updated in the DRPT State Transportation Improvement Program (STIP). PRTC representatives will be available to answer any questions about this amendment request.

In the meantime, if you have any questions or concerns, please feel free to contact Cynthia Porter-Johnson at 703-580-6147 (cporter-johnson@omniride.com).

Thank you for your consideration of this matter.

Sincerely,

Signed by:

 F9217C0F6103428...
 Robert Schneider, PhD
 Executive Director

cc: Kanti Srikanth, MWCOG-TPB
 Andrew Austin, MWCOG-TPB
 Sara Brown, MWCOG-TPB
 Deanna Oware, DRPT
 Sharon Williams, DRPT
 Kim McCool, VDOT
 Regina Moore, VDOT
 Carol Bondurant, VDOT
 Philip Parella, Jr., PRTC
 Bhupendra Kantha, PRTC
 Cynthia Porter-Johnson, PRTC
 Gerridain Lloyd, PRTC

T5601 - PRTC - Preventive Maintenance

Maintenance of the Omniride and Omnilink fleet.

Plan Revision:	26-14.4 (VDRPT STIP)
Record Type:	Ongoing
Lead Agency:	PRTC
Project Type:	Bus/BRT - Maintenance
Agency Project ID:	PRTC0004
Facility:	-
From:	-
To:	-
County:	-
Municipality:	-
Estimated Completion Year:	2029
Total Cost:	\$36,845,649

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	Total
Other	LOCAL	\$1,280,000	\$2,089,130	\$2,000,000	\$2,000,000	\$7,369,130
Other	S. 5307	\$5,120,000	\$8,356,519	\$8,000,000	\$8,000,000	\$29,476,519
Total Other		\$6,400,000	\$10,445,649	\$10,000,000	\$10,000,000	\$36,845,649
TIP Total		\$6,400,000	\$10,445,649	\$10,000,000	\$10,000,000	\$36,845,649
Total Programmed		\$6,400,000	\$10,445,649	\$10,000,000	\$10,000,000	\$36,845,649

Current Change Reason:	Schedule / Funding / Scope- Update Cost change(s)
Project Changes:	Plan Revision Name changed from "26-05" to "26-14.4 (VDRPT STIP)"
Funding Changes:	S. 5307
	+ Increase funds in FY 2027 in OTHER from \$2,800,000 to \$8,356,519
	+ Increase funds in FY 2028 in OTHER from \$2,800,000 to \$8,000,000
	+ Increase funds in FY 2029 in OTHER from \$2,800,000 to \$8,000,000
	LOCAL
	+ Increase funds in FY 2027 in OTHER from \$700,000 to \$2,089,130
Federal Project Cost:	+ Increase funds in FY 2028 in OTHER from \$700,000 to \$2,000,000
	+ Increase funds in FY 2029 in OTHER from \$700,000 to \$2,000,000
	Increased from \$13,520,000 to \$29,476,519 (118.02%)
Total Project Cost:	Increased from \$16,900,000 to \$36,845,649 (118.02%)

POTOMAC AND RAPPAHANNOCK TRANSPORTATION COMMISSION
FISCAL CONSTRAINT SUMMARY REPORT
FY 2026 - 2029

FUND SOURCE	2026			2027			2028			2029		
	Revenue	Programmed	Balance	Revenue	Programmed	Balance	Revenue	Programmed	Balance	Revenue	Programmed	Balance
S. 5307	\$5,120,000	\$5,120,000	\$0	\$8,356,519	\$8,356,519	\$0	\$8,000,000	\$8,000,000	\$0	\$8,000,000	\$8,000,000	\$0
Total	\$5,120,000	\$5,120,000	\$0	\$8,356,519	\$8,356,519	\$0	\$8,000,000	\$8,000,000	\$0	\$8,000,000	\$8,000,000	\$0