

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-67.3 WHICH ADDS FUNDING TO THREE ONGOING PROGRAMS AND ADDS A NEW ONGOING PROGRAM FOR PRTC BUS SHELTER PROGRAM AS REQUESTED BY THE VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (VDRPT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDRPT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-67.3, which makes the following revisions:

- Adds \$6.1 million in Urbanized Area Formula Funding (§ 5307), Bus and Bus Facilities Program funding (§ 5339), state, and local funding for FY 2026 for the **PRTC – Bus Acquisition/Replacement Program (T4506)**, increasing the total program cost to approximately \$11.7 million;
- Adds a new program for the **PRTC Bus Shelter Program (T5304)** into the TIP with \$212,403 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) and state funding for FY 2026;
- Adds \$6.4 million in § 5307 and local funding for FY 2026 for the **PRTC – Preventative Maintenance (T5601)** program, increasing the total program cost to approximately \$24.9 million;
- Adds \$2.8 million in CMAQ and state funding to FY 2026 for the **Bus Replacement (OMNIRIDE EXPRESS COMMUTER BUSES) (T6630)** program. An additional \$2.8 million in CMAQ and local for future fiscal years, increasing the total project cost to \$17 million;

WHEREAS, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-67.3 creating the 67th amended version of the FY 2023-2026 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, all four programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for the programs in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Amendment Overview report showing how the amended project records will appear in the TIP following approval, along with a complete listing of all changes made for the most recently approved record version(s),
- ATTACHMENT B) Financial Constraint Summary Table demonstrating that the TIP remains fiscally constrained.
- ATTACHMENT C) Letter from VDRPT dated August 19, 2025, requesting the amendments; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-67.3, which makes the following revisions:

- Adds \$6.1 million in § 5307, §. 5339, state, and local funding for FY 2026 for the **PRTC – Bus Acquisition / Replacement Program (T4506)**, increasing the total program cost to approximately \$11.7 million;
- Adds a new program for the **PRTC Bus Shelter Program (T5304)** into the TIP with approximately \$212 thousand in CMAQ and state funding for FY 2026;
- Adds \$6.4 million in § 5307 and local funding for FY 2026 for the **PRTC – Preventative Maintenance (T5601)** program, increasing the total program cost to approximately \$24.9 million;
- Adds \$2.8 million in CMAQ and state funding to FY 2026 for the **Bus Replacement (OMNIRIDE EXPRESS COMMUTER BUSES) (T6630)** program. An additional \$2.8 million in CMAQ and local for future fiscal years, increasing the total project cost to \$17 million.

Adopted by the TPB Steering Committee at its meeting on Friday, September 5, 2025.

T4506 - PRTC - Bus Acquisition / Replacement Program

Lead Agency PRTC	Project Type Bus/BRT - Capital/SGR	County Prince William
From -	Agency Project ID PRTC005 (T158)	Municipality -
To -	Completion Date 2050	Total Cost \$11,665,085

Project Description
Ongoing replacement of commuter buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	DC/STATE	-	-	\$538,401	\$360,000	\$976,413	-	\$1,874,814
Other	LOCAL	-	-	\$132,100	\$90,000	\$244,103	-	\$466,203
Other	S. 5307	-	-	-	\$391,614	\$4,458,980	-	\$4,850,594
Other	S. 5337-SGR	-	-	\$1,383,853	\$976,440	-	-	\$2,360,293
Other	S. 5339	-	-	\$1,258,151	\$431,946	\$423,084	-	\$2,113,181
Total Other		-	-	\$3,312,505	\$2,250,000	\$6,102,580	-	\$11,665,085
Total Programmed		-	-	\$3,312,505	\$2,250,000	\$6,102,580	-	\$11,665,085

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Programming Update
FUNDING CHANGES	<p>S. 5307</p> <p>+ Increase funds in FY 2026 in OTHER from \$0 to \$4,458,980</p> <p>S. 5339</p> <p>+ Increase funds in FY 2026 in OTHER from \$0 to \$423,084</p> <p>DC/STATE</p> <p>+ Increase funds in FY 2026 in OTHER from \$0 to \$976,413</p> <p>LOCAL</p> <p>+ Increase funds in FY 2026 in OTHER from \$0 to \$244,103</p>
FEDERAL PROJECT COST	Increased from \$4,442,004 to \$9,324,068 (109.91%)
TOTAL PROJECT COST	Increased from \$5,562,505 to \$11,665,085 (109.71%)

T5304 - PRTC Bus Shelter Program

Lead Agency
PRTC

Project Type
Bus/BRT - Passenger Facilities

County
Prince William

From
-

Agency Project ID
PRTC0001

Municipality
City of Manassas, City of Manassas Park

To
-

Completion Date
2026

Total Cost
\$505,403

Project Description
Installation of bus shelters, pads, benches and access improvements.

PHASE	FUND SOURCE	FY2023	FY2024	FY2025	FY2026	TOTAL
Other	CMAQ	-	-	-	\$169,922	- \$169,922
Other	DC/STATE	-	-	-	\$42,481	- \$42,481
Total Other		-	-	-	\$212,403	- \$212,403
Total Programmed		-	-	-	\$212,403	\$212,403

CURRENT CHANGE
REASON

Schedule / Funding / Scope- Update Programming Update

FUNDING CHANGES

CMAQ
+ Increase funds in FY 2026 in OTHER from \$0 to \$169,922
DC/STATE
+ Increase funds in FY 2026 in OTHER from \$0 to \$42,481

FEDERAL PROJECT COST

\$169,922

TOTAL PROJECT COST

\$212,403

SCHEDULE INFORMATION
CHANGES

Estimated Completion Date increased from None to 2026
Current Implementation Status has changed from None to On-going operating / maintenance project

T5601 - PRTC - Preventive Maintenance

Lead Agency PRTC	Project Type Bus/BRT - Maintenance	County -
From -	Agency Project ID PRTC0004	Municipality -
To -	Completion Date 2045	Total Cost \$24,863,534

Project Description

This project involves maintaining the buses and other fleet vehicles, as well as the maintenance bays and the bus storage yard which includes a bus wash and fueling bays.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	DC/STATE	-	-	\$1,872,800	-	-	-	\$1,872,800
Other	LOCAL	-	-	-	\$1,499,906	\$1,600,000	-	\$3,099,906
Other	S. 5307	-	-	\$7,491,202	\$5,999,626	\$6,400,000	-	\$19,890,828
Total Other		-	-	\$9,364,002	\$7,499,532	\$8,000,000	-	\$24,863,534
Total Programmed		-	-	\$9,364,002	\$7,499,532	\$8,000,000	-	\$24,863,534

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Programming Update
FUNDING CHANGES	S. 5307 + Increase funds in FY 2026 in OTHER from \$0 to \$6,400,000 LOCAL + Increase funds in FY 2026 in OTHER from \$0 to \$1,600,000
FEDERAL PROJECT COST	Increased from \$13,490,828 to \$19,890,828 (47.44%)
TOTAL PROJECT COST	Increased from \$16,863,534 to \$24,863,534 (47.44%)

T6630 - BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Lead Agency
PRTC

Project Type
Bus/BRT - Capital/SGR

County
-

From
-

Agency Project ID
T21459

Municipality
-

To
-

Completion Date
2050

Total Cost
\$17,038,670

Project Description
BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	CMAQ	-	-	\$5,776,000	\$3,289,553	\$2,304,119	\$2,261,264	\$13,630,936
Other	DC/STATE	-	-	\$1,444,000	\$822,388	\$576,030	\$565,316	\$3,407,734
Total Other		-	-	\$7,220,000	\$4,111,941	\$2,880,149	\$2,826,580	\$17,038,670
Total Future Costs		-	-	-	-	-	\$2,826,580	\$2,826,580
Total Programmed		-	-	\$7,220,000	\$4,111,941	\$2,880,149	\$2,826,580	\$17,038,670

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Programming Update

FUNDING CHANGES

CMAQ

+ Increase funds in FY 2026 in OTHER from \$0 to \$2,304,119

DC/STATE

+ Increase funds in FY 2026 in OTHER from \$0 to \$576,030

CMAQ

+ Increase funds in FY 2027 in OTHER from \$0 to \$2,261,264

DC/STATE

+ Increase funds in FY 2027 in OTHER from \$0 to \$565,316

FEDERAL PROJECT COST

Increased from \$9,065,553 to \$13,630,936 (50.36%)

TOTAL PROJECT COST

Increased from \$11,331,941 to \$17,038,670 (50.36%)

ATTACHMENT B
PROGRAMMED SUMMARY BY FUND

Fund Type	2023	2024	2025	2026	Total
FEDERAL					
CMAQ	\$0	\$5,776,000	\$3,289,553	\$2,474,041	\$11,539,594
S. 5307	\$0	\$7,491,202	\$6,391,240	\$10,858,980	\$24,741,422
S. 5339	\$0	\$1,258,151	\$431,946	\$423,084	\$2,113,181
Federal Subtotal	\$0	\$14,525,353	\$10,112,739	\$13,756,105	\$38,394,197
STATE & LOCAL					
DC/STATE	\$0	\$3,855,201	\$1,182,388	\$1,594,924	\$6,632,513
LOCAL	\$0	\$132,100	\$1,589,906	\$1,844,103	\$3,566,109
State & Local Subtotal	\$0	\$3,987,301	\$2,772,294	\$3,439,027	\$10,198,622
Grand Total	\$0	\$18,512,654	\$12,885,033	\$17,195,132	\$48,592,819



COMMONWEALTH of VIRGINIA

Tiffany P. Robinson
Director

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August 19, 2025

The Honorable James Walkinshaw, Chair
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4202

Dear Chair Walkinshaw:

The Virginia Department of Rail and Public Transportation (DRPT) requests an amendment to the FY 2023-2026 Transportation Improvement Program (TIP) on behalf of PRTC. This amendment will reflect funding changes for **3 projects** necessary for PRTC to apply for federal funding, and will add a new project: **PRTC Bus Shelter Program**. The amendments are as follows:

PRTC Preventive Maintenance (TIP ID: T5601|STIP ID: PRTC0004)

This amendment adds additional funding to the PRTC Preventive Maintenance project, which will provide for maintaining buses owned by PRTC and in PRTC's facility. PRTC's Bus Contractor, Keolis, maintains the buses and other fleet vehicles, as well as the maintenance bays and the bus storage yard which includes a bus wash and fueling bays.

Add \$ 6,400,000 (5307) FFY26

Add \$ 1,600,000 (Local Match) FFY26

+ \$8,000,000

PRTC Bus Acquisition and Replacement Program (TIP ID: T4506 | STIP ID: PRTC0005)

This amendment adds additional funding to the PRTC Bus Acquisition and Replacement Program, which funds the replacement of buses that have met their useful life.

Add \$ 4,458,980 (Section 5307 - Federal) FFY26

Add \$ 423,084 (Section 5339 – Federal) FFY26

Add \$ 976,413 (State Match) FFY26
Add \$ 244,103 (Local Match) FFY26
+ **\$6,102,580**

PRTC OmniRide Bus Replacements (TIP ID: T21459|STIP ID: PRTC0008)

This amendment adds additional CMAQ funding to the PRTC OmniRide Bus Replacements, which funds the replacement of commuter buses that have met their useful life.

Add \$ 2,304,119 (CMAQ) FFY26
Add \$ 576,030 (State Match) FFY26
+ **\$2,880,149**

Add \$ 2,261,264 (CMAQ) FFY27
Add \$ 565,316 (State Match) FFY27
+ **\$2,826,580**

PRTC Bus Shelter Program (TIP ID: T5304|STIP ID: PRTC0010)

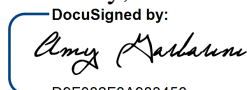
This amendment adds CMAQ funding to the PRTC Bus Shelter Program, which funds the replacement of existing bus shelters that are beyond their useful life. This project includes replacing concrete pads and procuring engineering services as necessary.

Add \$ 169,922 (CMAQ) FFY26
Add \$ 42,481 (State Match) FFY26
+ **\$212,403**

Add \$ 140,000 (CMAQ) FFY27
Add \$ 35,000 (State Match) FFY27
+ **\$175,000**

DRPT requests approval of these projects to the Transportation Planning Board FY23-26 TIP at the September 5th, 2025 Steering Committee meeting. I will be present and available to answer any questions about this amendment request at the meeting. Upon formal adoption from the Transportation Planning Board, the DRPT FY24-27 STIP will be updated to reflect the amended project. Thank you for your assistance in facilitating this amendment action.

Sincerely,

DocuSigned by:

D9F082F8A983456...
Amy Garbarini

Northern Virginia Manager of Transit Planning

Cc: Maria Sinner, VDOT
Regina Moore, VDOT



COMMONWEALTH of VIRGINIA

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