

COMMUTER CONNECTIONS FY2027 WORK PROGRAM (CCWP)

Board Action

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National Capital Region Transportation Planning Board
March 18, 2026

Recap of February 18, 2026 Presentation

- FY2027 CCWP contains work products, services, and budgets associated with the regional Commuter Connections TDM program. Highlights:
 - Double capacity of 'Pool Rewards Vanpool Incentive Program
 - Regional TDM marketing realignment
- Developed by TPB staff alongside, DDOT, MDOT, and VDOT staff.
- FY2027 CCWP Total Budget: **\$8,384,962**
 - 1.2% decrease from FY2026
- Draft document presented to TPB Technical Committee and TPB in February. There were no recommended revisions.

Post-Pandemic Surge in Program Growth

Fiscal Year	Matchlists Generated	GRH Trips	Incentive Redemptions	Website Sessions
2019	29,283	2,420	n/a	126,873
2020	19,640	1,777	1,501	101,243
2021	5,208	153	221	51,648
2022	11,300	344	230	83,501
2023	14,838	643	565	101,018
2024	13,109	739	625	138,832
2025	26,837	954	1,057	305,956
% of Pre-Pandemic Capacity	92%	39%	70%	241%
Year-Over-Year % Change	+104%	+29%	+69%	+120%

Staff Recommended TPB Action – March 18, 2026

- Adopt Resolution R13-2026
 - Action to approve FY2027 CCWP

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