

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY
REQUIREMENT TO INCLUDE TIP ACTION 23-53.2 WHICH CONSOLIDATES TWO STATE
HIGHWAY ADMINISTRATION (SHA) BRIDGE REPLACEMENT PROJECTS INTO ONE AND ADDS
FUNDING TO THE MARYLAND TRANSIT ADMINISTRATION'S (MTA) PRINCE GEORGE'S COUNTY
BUS AND BUS FACILITIES COMPETITIVE LO-NO GRANT PROJECT, AS REQUESTED BY
THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-53.2, which dissolves the **MD 717 Western Branch Bridge Replacement project (T6654)** TIP record and deprograms its \$12,851,000 in Surface Transportation Block Grant (STBG) and state funding, and adds that project to TIP record **T6653**, now titled **MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement Project** and adds \$27,069,000 in National Highway Performance Program (NHPP) and state funding, increasing the total project cost to \$50,012,000 (+118%), while decreasing the 4-year program total from \$21,818,170 to \$2,406,000 (-89%), and changing the completion year from 2025 to 2031; and adds \$39,230,000 in FTA Metropolitan transportation planning (§ 5303), Grants for Buses and Bus Facilities Formula Program (§ 5339(B)), Low or No Emission Grant Program (§ 5339(C)), and local funds to MTA's **Prince George's County Bus and Bus Facilities Competitive Lo-No Grant program (T13566)**, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Amendment Overview report which shows how the amended project and program records will appear in the TIP following approval, along with a complete documentation of every change made for this newest approved version of the record.

ATTACHMENT B) Letter from MDOT dated December 20, 2024, requesting the amendment, and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-53.2 creating the 53rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-53.2 which dissolves the **MD 717 Western Branch Bridge Replacement project (T6654)** TIP record and deprograms its \$12,851,000 in STBG and state funding, and adds that project to TIP record **T6653**, now titled **MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement Project** and adds \$27,069,000 in NHPP and state funding, increasing the total project cost to \$50,012,000 (+118%), while decreasing the 4-year program total from \$21,818,170 to \$2,406,000 (-89%), and changing the completion year from 2025 to 2031; and adds \$39,230,000 in FTA § 5303, § 5339(B), § 5339(C), and local funds to MTA's **Prince George's County Bus and Bus Facilities Competitive Lo-No Grant program (T13566)**, as described in the attached materials.

ATTACHMENT A

T6653 - MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement

Lead Agency

Maryland Department of Transportation - State Highway Administration

Project Type

Bridge - Replace

County

Prince Georges

From

MD 717

Agency Project ID

PG2582

Municipality

Upper Marlboro

To

Race Track Road

Completion Date

2031

Total Cost

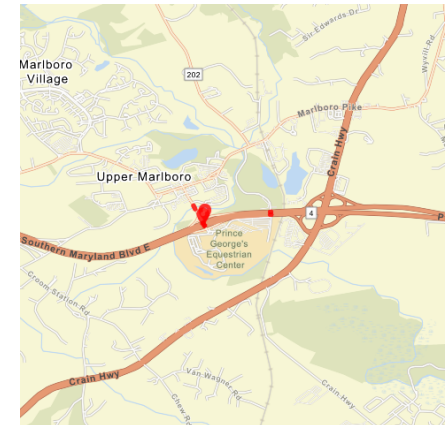
\$50,012,000

Project Description

Replacement of MD 4 bridges 1609903 and 1609904 over MD 717, MD 4 bridges 1610803 and 1610804 over Race Track Road, and MD 717 bridge 1610900 over Western Branch.

PHASE	FUND SOURCE	PRIOR	2023	2024	2025	2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	\$500,000	-	-	\$29,000	\$42,000	\$31,000	\$602,000
Preliminary Engineering	NHPP	\$1,413,000	\$557,000	\$232,000	\$697,000	\$754,000	\$566,000	\$4,219,000
Total Preliminary Engineering		\$1,913,000	\$557,000	\$232,000	\$726,000	\$796,000	\$597,000	\$4,821,000
Right of Way	DC/STATE	-	-	-	\$9,000	\$7,000	\$21,000	\$37,000
Right of Way	NHPP	-	-	-	\$26,000	\$26,000	\$75,000	\$127,000
Total Right of Way		-	-	-	\$35,000	\$33,000	\$96,000	\$164,000
Construction	DC/STATE	-	-	-	-	-	\$2,250,000	\$2,250,000
Construction	NHPP	-	-	-	-	-	\$42,750,000	\$42,750,000
Total Construction		-	-	-	-	-	\$45,000,000	\$45,000,000
Utility	DC/STATE	-	-	\$3,000	\$3,000	-	-	\$6,000
Utility	NHPP	-	-	\$10,000	\$11,000	-	-	\$21,000
Total Utility		-	-	\$13,000	\$14,000	-	-	\$27,000
Total Prior Costs		\$1,913,000	-	-	-	-	-	\$1,913,000
Total Future Costs		-	-	-	-	-	\$45,893,000	\$45,893,000
Total Programmed		\$1,913,000	\$557,000	\$245,000	\$775,000	\$829,000	\$45,893,000	\$50,012,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s) - Programming Update - Schedule Change(s) - Scope Change(s), Funds are being added to T6653. Also, funds for T6654 are being added to T6653 as T6654 will be dissolved as a project. due to This project, T6653 - MD 4 Bridges over MD 717 and Race Track Road is being updated to include the additional funding for T6653 and funding for T6654 - MD 717 Bridge replacement over Western Branch. T6654 will be combined with T6653 into one project with the TIP number T6653. T6654 - MD 717 Bridge replacement over Western Branch as a single project will be deleted from the TIP.
PROJECT CHANGES	<p>Title changed from "MD 4 Bridges over MD 717 and Race Track Road Replacement" to "MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement"</p> <p>Description changed from "Replacement of MD 4 bridges 1609903 and 1609904 over MD 717 and bridges 1610803 and 1610804 over Marlboro Race Track Road." to "Replacement of MD 4 bridges 1609903 and 1609904 over MD 717, MD 4 bridges 1610803 and 1610804 over Race Track Road, and MD 717 bridge 1610900 over Western Branch."</p> <p>Estimated Completion Date changed from "2025" to "2031"</p>



FUNDING CHANGES	<p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FY 2021 in PE from \$4,000 to \$20,000 - Decrease funds in FY 2022 in UT from \$200 to \$0 - Decrease funds in FY 2023 in ROW from \$1,224 to \$0 - Decrease funds in FY 2023 in CON from \$69,000 to \$0 - Decrease funds in FY 2023 in UT from \$3,600 to \$0 - Decrease funds in FY 2024 in ROW from \$2,475 to \$0 - Decrease funds in FY 2024 in CON from \$135,000 to \$0 + Increase funds in FY 2024 in UT from \$1,600 to \$3,000 + Increase funds in FY 2025 in PE from \$0 to \$29,000 + Increase funds in FY 2025 in ROW from \$2,468 to \$9,000 - Decrease funds in FY 2025 in CON from \$366,000 to \$0 + Increase funds in FY 2025 in UT from \$0 to \$3,000 + Increase funds in FY 2026 in PE from \$0 to \$42,000 + Increase funds in FY 2026 in ROW from \$2,468 to \$7,000 - Decrease funds in FY 2026 in CON from \$208,000 to \$0 + Increase funds in FY 2027 in PE from \$0 to \$31,000 + Increase funds in FY 2027 in ROW from \$3,083 to \$7,000 + Increase funds in FY 2027 in CON from \$0 to \$132,000 + Increase funds in FY 2028 in ROW from \$3,083 to \$7,000 + Increase funds in FY 2028 in CON from \$0 to \$524,000 + Increase funds in FY 2029 in ROW from \$0 to \$7,000 + Increase funds in FY 2029 in CON from \$0 to \$607,000 + Increase funds in FY 2030 in CON from \$0 to \$565,000 + Increase funds in FY 2031 in CON from \$0 to \$422,000 <p>NHPP</p> <ul style="list-style-type: none"> + Increase funds in FY 2021 in PE from \$163,000 to \$967,000 - Decrease funds in FY 2022 in UT from \$800 to \$0 - Decrease funds in FY 2023 in ROW from \$4,895 to \$0 - Decrease funds in FY 2023 in CON from \$1,395,000 to \$0 - Decrease funds in FY 2023 in UT from \$14,400 to \$0 - Decrease funds in FY 2024 in ROW from \$9,898 to \$0
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**FUNDING
CHANGES
CONTINUED**

- Decrease funds in FY 2024 in CON from \$7,324,000 to \$0
+ Increase funds in FY 2024 in UT from \$6,400 to \$10,000
+ Increase funds in FY 2025 in PE from \$0 to \$697,000
+ Increase funds in FY 2025 in ROW from \$9,871 to \$26,000
- Decrease funds in FY 2025 in CON from \$7,294,000 to \$0
+ Increase funds in FY 2025 in UT from \$0 to \$11,000
+ Increase funds in FY 2026 in PE from \$0 to \$754,000
+ Increase funds in FY 2026 in ROW from \$9,871 to \$26,000
- Decrease funds in FY 2026 in CON from \$4,169,000 to \$0
+ Increase funds in FY 2027 in PE from \$0 to \$566,000
+ Increase funds in FY 2027 in ROW from \$12,332 to \$25,000
+ Increase funds in FY 2027 in CON from \$0 to \$2,513,000
+ Increase funds in FY 2028 in ROW from \$12,332 to \$25,000
+ Increase funds in FY 2028 in CON from \$0 to \$9,952,000
+ Increase funds in FY 2029 in ROW from \$0 to \$25,000
+ Increase funds in FY 2029 in CON from \$0 to \$11,527,000
+ Increase funds in FY 2030 in CON from \$0 to \$10,743,000
+ Increase funds in FY 2031 in CON from \$0 to \$8,015,000

**FEDERAL
PROJECT
COST**

Increased from \$21,660,799 to \$47,117,000 (117.52%)

**4-YEAR
PROGRAM
TOTAL**

Decreased from \$21,818,170 to \$2,406,000 (-88.97%)

**PRIOR &
FUTURE
FUNDING**

Prior funding increased from \$1,094,000 to \$1,913,000 (74.86%)

Future funding increased from \$30,830 to \$45,693,000 (209.28%)

**TOTAL
PROJECT
COST**

Increased from \$22,943,000 to \$50,012,000 (117.98%)

T6654 - MD 717 Western Branch Bridge Replacement

Lead Agency Maryland Department of Transportation - State Highway Administration	Project Type Bridge - Replace	County Prince Georges
From -	Agency Project ID PG7201	Municipality Upper Marlboro
To -	Completion Date 2031	Total Cost \$0

Project Description
Replacement of MD 717 bridge 16109 over Western Branch.

PHASE	FUND SOURCE	PRIOR	2023	2024	2025	2026	FUTURE	TOTAL
Total Programmed		■	■	■	■	■	■	■

CURRENT CHANGE REASON	Project Removed
FEDERAL PROJECT COST	Decreased from \$9,699,000 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$12,851,000 to \$0 (-100%)



T13566 - Prince George's County Bus and Bus Facilities Competitive Low-No

Lead Agency	Project Type	County
Maryland Department of Transportation - Maryland Transit Administration	Other - Alt Fuel Infrastructure	Prince Georges
From	Agency Project ID	Municipality
-	-	-
To	Completion Date	Total Cost
-	2026	\$76,539,000

Project Description
Prince George's County Government has received a total of 3 grants to support the purchase of zero emission buses, electric charging infrastructure, and a microgrid. This includes an FFY 22 Bus and Bus Facilities grant (\$25M), FY 21 Low No Grant (\$5.15M), and an FY 24 Low No (\$25.5M).

PHASE	FUND SOURCE	PRIOR	2023	2024	2025	2026	FUTURE	TOTAL
Other	LOCAL	-	-	\$7,159,000	\$5,693,000	-	-	\$12,852,000
Other	S. 5303	-	-	-	\$8,061,000	-	-	\$8,061,000
Other	S. 5339 (C)	-	-	\$5,150,000	\$25,476,000	-	-	\$30,626,000
Other	S. 5339(B)	-	-	\$25,000,000	-	-	-	\$25,000,000
Total Other		-	-	\$37,309,000	\$39,230,000	-	-	\$76,539,000
Total Programmed		-	-	\$37,309,000	\$39,230,000	-	-	\$76,539,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Scope Change(s) - Cost change(s)
FUNDING CHANGES	\$. 5339(B)
	- Decrease funds in FY 2024 in CON from \$30,150,000 to \$0
	+ Increase funds in FY 2024 in OTHER from \$0 to \$25,000,000
	LOCAL
	- Decrease funds in FY 2024 in CON from \$7,159,000 to \$0
	+ Increase funds in FY 2024 in OTHER from \$0 to \$7,159,000
	+ Increase funds in FY 2025 in OTHER from \$0 to \$5,693,000
	\$. 5339 (C)
	+ Increase funds in FY 2025 in OTHER from \$0 to \$25,476,000
	+ Increase funds in FY 2024 in OTHER from \$0 to \$5,150,000
FEDERAL PROJECT COST	\$. 5309
	+ Increase funds in FY 2025 in OTHER from \$0 to \$8,061,000
TOTAL PROJECT COST	Increased from \$30,150,000 to \$63,687,000 (111.23%)
TOTAL PROJECT COST	Increased from \$37,309,000 to \$76,539,000 (105.15%)

December 20, 2024

The Honorable Christina Henderson
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for two existing projects on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates SHA's programmed program expenditures schedule in FY 2023-2026 and beyond. The amendment also reflects the combination of the MD 717 Western Branch Bridge Replacement (T6654) project with the MD 4 Bridges over MD 717 and Race Track Road Replacement (T6653). Both projects will be combined into one project with the TIP number T6653. These projects are already included in and do not affect the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
6653	MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement	\$27,069	Adds new funds for preliminary engineering, right-of-way, utilities, and construction, absorbs former T6654 project.
6654	DELETE: MD 717 Western Branch Bridge Replacement	(\$8,096)	Remove project and funds.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Christina Henderson
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN
ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *NPE*
CHIEF TARA PENDERS
SUBJECT: REQUEST TO AMEND THE FY 2023-2026 NATIONAL CAPITAL
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
DATE: December 20, 2024
RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the Maryland Department of Transportation (MDOT) OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
T6653	MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement	PE	\$2,939,000
		RW	\$108,492
			(\$18,492)
		UT	\$19,000
			(\$18,600)
T6654	MD 717 Western Branch Bridge Replacement	CO	\$45,000,000
			(\$20,960,000)
T6654	MD 717 Western Branch Bridge Replacement	PE	(\$2,419,000)
		RW	(\$89,000)
		CO	(\$10,343,000)

ANALYSIS

MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement (T6653) – This amendment reflects the addition of \$2,939,000 in funds to FY 2023-2026 TPB TIP preliminary engineering funding for TPB T6653. This amendment also reflects the addition of \$108,492 in funds for the right-of-way phase and a reduction of \$18,492, which is a net increase of \$90,000. This amendment also reflects the addition of \$19,000 in funds for utilities and a reduction of \$18,600, which is a net increase of \$400. The amendment reflects the addition of \$45,000,000 in funds for the construction phase and a reduction of \$20,960,000, which is a net increase of

\$24,040,000. The amendment also reflects the combination of the MD 717 Western Branch Bridge Replacement (T6654) project with the MD 4 Bridges over MD 717 and Race Track Road Replacement (T6653). The project will be combined into one project with the TIP number T6653.

This amendment reflects the renaming of project T6653 to *MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement* (T6653), to reflect all the bridge replacements in the new project. The costs in this amendment include updated preliminary engineering and construction costs from both subject projects, T6653 and T6654, for the combined project, T6653. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$22,943,000 to \$50,012,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 4 Bridges over MD 717 and Race Track Road Replacement (TPB 6653) – This requested amendment reflects the removal of the project from the FY 2023-2026 TIP, which includes the removal of \$2,419,000 in funding for the preliminary engineering phase, \$89,000 in the right-of-way phase, and \$10,34,000 in funds for the construction phase, a total of \$12,851,000 in funds. These funds, which include funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP, has been removed from the FY 2023-2026 TPB TIP.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA Regional and Intermodal Planning Division (RIPD), Office of Planning and Preliminary Engineering (OPPE), Regional Planner, Mr. David Rodgers, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project T6653 report
- FY 2022-2025 Maryland STIP project TPB 6653 report
- FY 2023-2026 TPB TIP project T6654 report
- FY 2022-2025 Maryland STIP project TPB 6654 report

Ms. Michelle Martin
Page Three

cc: Maurice Agostino, P.E., Director, Office of Structures (OOS), SHA
Solomon Aragaw, P.E., Team Leader, OOS, SHA
Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA
Mr. Erich Florence, Deputy District Engineer, District 3, SHA
Derek Gunn, P.E., District Engineer, District 3, SHA
Ms. Kelly Nash, P.E., Deputy Director, OOS, SHA
Mr. David Rodgers, Regional Planner, RIPD, OPPE, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA

T6653 - MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement

Lead Agency
Maryland Department of Transportation - State Highway Administration

Project Type
Bridge - Replace

County
Prince Georges

From
MD 717

Agency Project ID
PG2582

Municipality
Upper Marlboro

To
Race Track Road

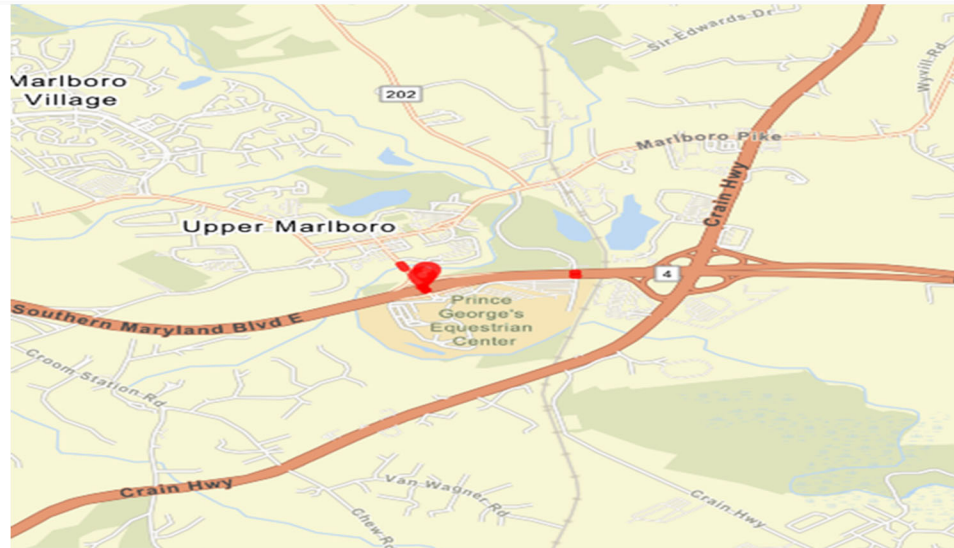
Completion Date
2031

Total Cost
\$50,012,000

Project Description

Replacement of MD 4 bridges 1609903 and 1609904 over MD 717, MD 4 bridges 1610803 and 1610804 over Race Track Road, and MD 717 bridge 1610900 over Western Branch.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	\$500,000	-	-	\$29,000	\$42,000	\$31,000	\$602,000
Preliminary Engineering	NHPP	\$1,413,000	\$557,000	\$232,000	\$697,000	\$754,000	\$566,000	\$4,219,000
Total Preliminary Engineering		\$1,913,000	\$557,000	\$232,000	\$726,000	\$796,000	\$597,000	\$4,821,000
Right of Way	DC/STATE	-	-	-	\$9,000	\$7,000	\$21,000	\$37,000
Right of Way	NHPP	-	-	-	\$26,000	\$26,000	\$75,000	\$127,000
Total Right of Way		-	-	-	\$35,000	\$33,000	\$96,000	\$164,000
Construction	DC/STATE	-	-	-	-	-	\$2,250,000	\$2,250,000
Construction	NHPP	-	-	-	-	-	\$42,750,000	\$42,750,000
Total Construction		-	-	-	-	-	\$45,000,000	\$45,000,000
Utility	DC/STATE	-	-	\$3,000	\$3,000	-	-	\$6,000
Utility	NHPP	-	-	\$10,000	\$11,000	-	-	\$21,000
Total Utility		-	-	\$13,000	\$14,000	-	-	\$27,000
Total Prior Costs		\$1,913,000	-	-	-	-	-	\$1,913,000
Total Future Costs		-	-	-	-	-	\$45,693,000	\$45,693,000
Total Programmed		\$1,913,000	\$557,000	\$245,000	\$775,000	\$829,000	\$45,693,000	\$50,012,000




MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 6653 MC# 22-110 Approved 3/23/2024

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 4 Bridges over MD 717 and Marlboro Race Track Road Replacement and MD 717 Western Branch Bridge Replacement (PG2582)	B	TPB 1193	PCE approved 2017	\$ 17,232	\$ 581	\$ 17,813
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	TPB	SHA-PG-4 FY 2023	\$ (15,315)	\$ (537)	\$ (16,852)
Description	Replacement of MD 4 bridges 1609903 and 1609904 over MD 717, MD 4 bridges 1610803 and 1610804 over Race Track Road, and MD 717 bridge 1610900 over Western Branch.					
Justification	The existing structures are nearing the end of their useful service life.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ 385	\$ 2,045	\$ 7,711	\$ 7,672	\$ 17,813
		Federal	\$ 385	\$ 1,971	\$ 7,572	\$ 7,304	\$ 17,232
		State/Local	\$ -	\$ 74	\$ 139	\$ 368	\$ 581
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Proposed (000s)	Total	\$ 384	\$ 557	\$ 245	\$ 775	\$ 1,961
		Federal	\$ 384	\$ 557	\$ 242	\$ 734	\$ 1,917
		State/Local	\$ -	\$ -	\$ 3	\$ 41	\$ 44
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change (000s)	Total	\$ (1)	\$ (1,488)	\$ (7,466)	\$ (6,897)	\$ (16,852)
		Federal	\$ (1)	\$ (1,414)	\$ (7,330)	\$ (6,570)	\$ (15,315)
		State/Local	\$ -	\$ (74)	\$ (136)	\$ (327)	\$ (537)
<div> MARYLAND DEPARTMENT OF TRANSPORTATION</div>							

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHPP	\$ 384	\$ -	\$ 557	\$ -	\$ 232	\$ -	\$ -	\$ -	\$ 1,173	\$ -	\$ 1,173
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHPP	\$ -	\$ -	\$ 5	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 25	\$ -	\$ 25
	State	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 5	\$ 5
UT	NHPP	\$ 1	\$ -	\$ 14	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ 21	\$ -	\$ 21
	State	\$ -	\$ -	\$ -	\$ 4	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ 6	\$ 6
CO	NHPP	\$ -	\$ -	\$ 1,395	\$ -	\$ 7,324	\$ -	\$ 7,294	\$ -	\$ 16,013	\$ -	\$ 16,013
	State	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ 135	\$ -	\$ 366	\$ -	\$ 570	\$ 570
Total		\$ 385	\$ -	\$ 1,971	\$ 74	\$ 7,572	\$ 139	\$ 7,304	\$ 368	\$ 17,232	\$ 581	\$ 17,813
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHPP	\$ 384	\$ -	\$ 557	\$ -	\$ 232	\$ -	\$ 697	\$ -	\$ 1,870	\$ -	\$ 1,870
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29	\$ 29
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ 26	\$ -	\$ 26
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ 9	\$ 9
UT	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ 11	\$ -	\$ 21	\$ -	\$ 21
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3	\$ -	\$ 6	\$ 6
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 384	\$ -	\$ 557	\$ -	\$ 242	\$ 3	\$ 734	\$ 41	\$ 1,917	\$ 44	\$ 1,961

Change												
		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 697	\$ -	\$ 697	\$ -	\$ 697
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29	\$ 29
RW	NHPP	\$ -	\$ -	\$ (5)	\$ -	\$ (10)	\$ -	\$ 16	\$ -	\$ 1	\$ -	\$ 1
	State	\$ -	\$ -	\$ -	\$ (1)	\$ -	\$ (2)	\$ -	\$ 7	\$ -	\$ 4	\$ 4
UT	NHPP	\$ (1)	\$ -	\$ (14)	\$ -	\$ 4	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ (4)	\$ -	\$ 1	\$ -	\$ 3	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ (1,395)	\$ -	\$ (7,324)	\$ -	\$ (7,294)	\$ -	\$ (16,013)	\$ -	\$ (16,013)
	State	\$ -	\$ -	\$ -	\$ (69)	\$ -	\$ (135)	\$ -	\$ (366)	\$ -	\$ (570)	\$ (570)
Total		\$ (1)	\$ -	\$ (1,414)	\$ (74)	\$ (7,330)	\$ (136)	\$ (6,570)	\$ (327)	\$ (15,315)	\$ (537)	\$ (15,852)
TOTAL PROJECT COST												
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)		Total Project Cost		
Federal		\$ 1,029		Federal		\$ 1,917		Federal		\$ 44,171		\$ 47,117
State/Local		\$ 500		State/Local		\$ 44		State/Local		\$ 2,351		\$ 2,895
Total		\$ 1,529		Total		\$ 1,961		Total		\$ 46,522		\$ 50,012

T6654 - MD 717 Western Branch Bridge Replacement

Lead Agency	Project Type	County
Maryland Department of Transportation - State Highway Administration	Bridge - Replace	Prince Georges
From	Agency Project ID	Municipality
-	PG7201	Upper Marlboro
To	Completion Date	Total Cost
-	2031	\$0

Project Description
Replacement of MD 717 bridge 16109 over Western Branch.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-



MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 6654 MC# 22-162 Approved 6/11/2024


SUMMARY TABLE									
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Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 717 Western Branch Bridge Replacement (TPB 6654)	B	Nonattainment	PCE anticipated 2025	\$ 6,476	\$ 1,620	\$ 8,096
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	Federal	State/Local	Total			
	SHA	TPB	SHA-PG-10 FY 2024	\$ (6,476)	\$ (1,620)	\$ (8,096)

Description	Replacement of MD 717 bridge 16109 over Western Branch
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Justification	The existing structure is nearing the end of its useful service life.
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INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	Total		\$ 741	\$ 283	\$ 4,148	\$ 2,924	\$ 8,096
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 593	\$ 226	\$ 3,318	\$ 2,339	\$ 6,476	
<input checked="" type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ 148	\$ 57	\$ 830	\$ 585	\$ 1,620	
<input type="checkbox"/> D) Other	Proposed (000s)	Total		\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	
 MARYLAND DEPARTMENT OF TRANSPORTATION		Change (000s)	Total	\$ (741)	\$ (283)	\$ (4,148)	\$ (2,924)	\$ (8,096)
			Federal	\$ (593)	\$ (226)	\$ (3,318)	\$ (2,339)	\$ (6,476)
			State/Local	\$ (148)	\$ (57)	\$ (830)	\$ (585)	\$ (1,620)

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ 593	\$ -	\$ 226	\$ -	\$ 110	\$ -	\$ 110	\$ -	\$ 1,039	\$ -	\$ 1,039
	State	\$ -	\$ 148	\$ -	\$ 57	\$ -	\$ 28	\$ -	\$ 28	\$ -	\$ 261	\$ 261
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ 19	\$ -	\$ 28	\$ -	\$ 28
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5	\$ -	\$ 7	\$ 7
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ 3,199	\$ -	\$ 2,210	\$ -	\$ 5,409	\$ -	\$ 5,409
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 552	\$ -	\$ 1,352	\$ 1,352
Total		\$ 593	\$ 148	\$ 226	\$ 57	\$ 3,318	\$ 830	\$ 2,339	\$ 685	\$ 6,476	\$ 1,620	\$ 8,096

[illegible]

Change												
Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ (593)	\$ -	\$ (226)	\$ -	\$ (110)	\$ -	\$ (110)	\$ -	\$ (1,039)	\$ -	\$ (1,039)
	State	\$ -	\$ (148)	\$ -	\$ (57)	\$ -	\$ (28)	\$ -	\$ (28)	\$ -	\$ (261)	\$ (261)
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ (9)	\$ -	\$ (19)	\$ -	\$ (28)	\$ -	\$ (28)
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2)	\$ -	\$ (5)	\$ -	\$ (7)	\$ (7)
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ (3,199)	\$ -	\$ (2,210)	\$ -	\$ (5,409)	\$ -	\$ (5,409)
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (800)	\$ -	\$ (552)	\$ -	\$ (1,352)	\$ (1,352)
Total		\$ (593)	\$ (148)	\$ (226)	\$ (57)	\$ (3,318)	\$ (830)	\$ (2,339)	\$ (585)	\$ (6,476)	\$ (1,620)	\$ (8,096)
TOTAL PROJECT COST												
Prior Cost (≤ FY 2021)			STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)			Total Project Cost		
Federal			\$ -	Federal				\$ -	Federal			\$ -
State/Local			\$ -	State/Local				\$ -	State/Local			\$ -
Total			\$ -	Total				\$ -	Total			\$ -