

**FY2026 COMMUTER CONNECTIONS EXPENDITURES
JULY 2025 - MARCH 2026**

	BUDGET TOTAL	FUNDS EXPENDED*	% FUNDS EXPENDED**
I. COMMUTER PROGRAM OPERATIONS	\$2,117,116	\$1,333,421	63%
A. Program Administration and Technical Assistance	\$209,064	\$140,356	67%
B. Commuter Support	\$90,619	\$41,054	45%
C. Information System Maintenance and Enhancements	\$494,545	\$323,618	65%
D. Regional Guaranteed Ride Home Program	\$560,748	\$367,400	66%
E. Baltimore & St. Mary's Guaranteed Ride Home Program	\$189,220	\$105,466	56%
F. Commuter Incentive Programs	\$250,414	\$171,163	68%
G. 'Pool Rewards Vanpool Subsidy Program	\$176,626	\$88,123	50%
H. MDOT Key Bridge Commuter Incentive Program	\$104,313	\$82,623	79%
I. SchoolPool	\$41,567	\$13,618	33%
II. MARKETING	\$4,735,201	\$2,665,596	56%
A. TDM Marketing and Advertising	\$2,732,322	\$1,821,955	67%
B. Bike to Work Day	\$248,888	\$139,045	56%
C. Employer Awards	\$148,844	\$98,425	66%
D. CommuterCash	\$403,333	\$286,968	71%
D1. VA I495 NEXT Incentive	\$15,000	\$0	0%
E. MDOT CommuterCash	\$127,814	\$74,354	58%
F. Baltimore Commutes	\$1,059,000	\$244,849	23%
III. MONITORING AND EVALUATION	\$551,887	\$360,680	65%
A. Data Collection and TDM Analysis	\$346,358	\$284,950	82%
B. Program Monitoring and Tracking Activities	\$205,529	\$75,730	37%
IV. EMPLOYER OUTREACH	\$1,084,267	\$209,583	19%
<i>Regional Component Project Tasks</i>			
A. Regional Employer Database Management and Training	\$116,674	\$61,821	53%
B. Employer Outreach for Bicycling	\$13,918	\$6,624	48%
C. Regional Employer Commuter Challenge	\$152,368	\$84,400	55%
<i>Jurisdictional Component Project Tasks</i>			
A. DC, MD, and VA Program Administration	\$121,313	\$51,414	42%
B. MD Local Agency Funding & Support	\$630,000	\$0	0%
C. MD Employer Outreach Outside NCR	\$49,995	\$5,324	11%
TOTAL	\$8,488,471	\$4,569,280	54%

* Funds expended are through March 31, 2026

** Percentage is based on Budget Total Column.