FY2026 COMMUTER CONNECTIONS EXPENDITURES
JULY 2025 - JUNE 2026 (PRELIMINARY)

	BUDGET TOTAL	FUNDS EXPENDED*	% FUNDS EXPENDED**
I. COMMUTER PROGRAM OPERATIONS	**$2,117,116**	**$1,967,179**	**93%**
A. Program Administration and Technical Assistance	$209,064	$199,943	96%
B. Commuter Support	$90,619	$78,585	87%
C. Information System Maintenance and Enhancements	$494,545	$491,641	99%
D. Regional Guaranteed Ride Home Program	$560,748	$538,436	96%
E. Baltimore & St. Mary's Guaranteed Ride Home Program	$189,220	$155,460	82%
F. Commuter Incentive Programs	$250,414	$230,245	92%
G. 'Pool Rewards Vanpool Subsidy Program	$176,626	$146,363	83%
H. MDOT Key Bridge Commuter Incentive Program	$104,313	$107,775	103%
I. SchoolPool	$41,567	$18,732	45%
II. MARKETING	**$4,735,201**	**$3,760,993**	**79%**
A. TDM Marketing and Advertising	$2,732,322	$2,661,222	97%
B. Bike to Work Day	$248,888	$230,143	92%
C. Employer Awards	$148,844	$127,669	86%
D. CommuterCash	$403,333	$332,735	82%
D1. VA I495 NEXT Incentive	$15,000	$0	0%
E. MDOT CommuterCash	$127,814	$81,375	64%
F. Baltimore Commutes	$1,059,000	$327,849	31%
III. MONITORING AND EVALUATION	**$551,887**	**$459,741**	**83%**
A. Data Collection and TDM Analysis	$346,358	$303,145	88%
B. Program Monitoring and Tracking Activities	$205,529	$156,596	76%
IV. EMPLOYER OUTREACH	**$1,084,267**	**$650,524**	**60%**
Regional Component Project Tasks			
A. Regional Employer Database Management and Training	$116,674	$113,923	98%
B. Employer Outreach for Bicycling	$13,918	$6,624	48%
C. Regional Employer Commuter Challenge	$152,368	$145,803	96%
Jurisdictional Component Project Tasks			
A. DC, MD, and VA Program Administration	$121,313	$81,512	67%
B. MD Local Agency Funding & Support	$630,000	$263,328	42%
C. MD Employer Outreach Outside NCR	$49,995	$39,333	79%
TOTAL	**$8,488,471**	**$6,838,436**	**81%**

* Preliminary account of funds expended are through June 30, 2026

** Percentage is based on Budget Total Column.