

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-63.1 WHICH ADDS A NEW STUDY FOR THE GEORGIA AVENUE NW BUS PRIORITY PROJECT AND ADDS FUNDS TO TWO BRIDGE REHABILITATION PROJECTS, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-63.1, which makes the following revisions:

- Adds \$1.25 million, using FTA Bus and Bus Facilities Formula Program (§.5339) and DC/state funding to study the **Georgia Avenue NW Bus Priority Project (T13591)**,
- Adds approximately \$20.9 million in National Highway Performance Program (NHPP) and Surface Transportation Block Grant (STBG) funding to the **Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge #170-1) (T13562)** project, increasing the total project cost to \$119.8 million,
- Adds a net total of \$4.07 million to in §.5339 and DC/State funding for the **Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation (T6428)** project, revising the total project cost to \$18.27 million;

WHEREAS, the review and processing of the amendments included in this TIP Action have been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-63.1 creating the 63rd amended version of the FY 2023-2026 TIP, and the draft amendments were posted on the TPB's Steering Committee meeting page seven days in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, funding to study the bus priority project and both bridge rehabilitation projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for the study and bridge rehabilitation projects in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Amendment Overview report showing how the amended project record will appear in the TIP following approval, along with a complete listing of all changes made for the most recently approved record version(s),

ATTACHMENT B) Financial Constraint Summary Table demonstrating that the TIP remains fiscally constrained.

ATTACHMENT C) Letter from DDOT dated May 23, 2025, requesting the amendment; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-63.1 which makes the revisions described below and in the attached materials:

- Adds \$1.25 million, using FTA §5339 and state funding to study the **Georgia Avenue NW Bus Priority Project (T13591)**,
- Adds approximately \$20.9 million in NHPP and STBG funding to the **Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge #170-1) (T13562)** project, increasing the total project cost to \$119.8 million, and
- Adds a net total of \$4.07 million to in FTA §.5339 and DC/State funding for the **Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation (T6428) project**, revising the total project cost to \$18.27 million.

T13591 - Georgia Ave NW Bus Priority Project

Lead Agency
District Department of
Transportation

Project Type
Study/Planning/Research

County
Washington

From
Eastern Ave NW

Agency Project ID
-

Municipality
District of Columbia

To
Barry Pl NW

Completion Date
2026

Total Cost
\$1,250,000

Project Description

Bus priority and safety improvements on Georgia Ave NW. Full-time bus only lanes installed in the lane adjacent to the curb lane (offset) in both directions. Bicyclists can use bus lanes. Bus bulb-outs for in-lanes stops and bus stop rebalancing. Pedestrian safety improvements.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	-	-	-	\$250,000	-	-	\$250,000
Preliminary Engineering	S. 5339	-	-	-	\$1,000,000	-	-	\$1,000,000
Total Preliminary Engineering		-	-	-	\$1,250,000	-	-	\$1,250,000
Total Programmed		-	-	-	\$1,250,000	-	-	\$1,250,000

CURRENT CHANGE REASON

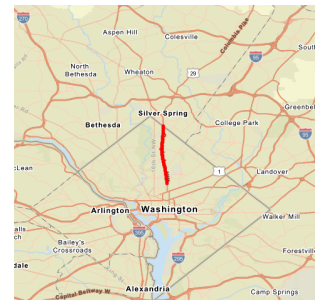
New Project

FEDERAL PROJECT COST

Stays the same \$1,000,000

TOTAL PROJECT COST

Stays the same \$1,250,000



T13562 - Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)

Lead Agency
District Department of
Transportation

Project Type
Bridge - Rehab

County
Washington

From
-

Agency Project ID
-

Municipality
District of Columbia

To
-

Completion Date
2027

Total Cost
\$119,789,000

Project Description

The Rehabilitation of the I-395 NB Bridge over the Potomac River Project includes the replace the existing deteriorated bascule span with a fixed span, repair cracks and modify bascule span bridge piers for the new fixed span, replace the deteriorated and structurally deficient steel barriers on the bridge with current MASH crash-tested barriers, replace the fender system and dolphins, and other work including concrete repair, steel repair, and other bridge preservation actions.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	BFP	-	\$1,800,000	\$6,210,000	-	-	-	\$8,010,000
Preliminary Engineering	DC/STATE	-	\$200,000	\$690,000	-	-	-	\$890,000
Total Preliminary Engineering		-	\$2,000,000	\$6,900,000	-	-	-	\$8,900,000
Construction	BIP	-	-	-	\$72,000,000	-	-	\$72,000,000
Construction	DC/STATE	-	-	-	\$18,000,000	-	-	\$18,000,000
Construction	NHPP	-	-	-	\$10,889,000	-	-	\$10,889,000
Construction	STBG	-	-	-	\$10,000,000	-	-	\$10,000,000
Total Construction		-	-	-	\$110,889,000	-	-	\$110,889,000
Total Programmed		-	\$2,000,000	\$6,900,000	\$110,889,000	-	-	\$119,789,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s), Cost estimate increase due to Increasing formula funding to meet revised construction estimate
FUNDING CHANGES	STBG + Increase funds in FY 2025 in CON from \$0 to \$10,000,000 NHPP + Increase funds in FY 2025 in CON from \$0 to \$10,889,000
FEDERAL PROJECT COST	Increased from \$0 to \$20,889,000 (0%)
TOTAL PROJECT COST	Increased from \$98,900,000 to \$119,789,000 (21.12%)



T6428 - Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation

Lead Agency
District Department of
Transportation

Project Type
Bridge - Rehab

County
-

From
-

Agency Project ID
-

Municipality
District of Columbia, Region-wide

To
-

Completion Date
2026

Total Cost
\$18,269,500

Project Description

The existing bridge (No. 78) needs total rehabilitation to become efficient and structurally sound as part of the roadway network and enhancing traffic movement through the corridor. The rehabilitation includes total replacement of the deck, the compression joint seals over both abutments and the pier.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	\$140,000	-	-	-	-	-	\$140,000
Preliminary Engineering	NHPP	\$560,000	-	-	-	-	-	\$560,000
Total Preliminary Engineering		\$700,000	-	-	-	-	-	\$700,000
Construction	DC/STATE	-	-	-	\$3,513,900	-	-	\$3,513,900
Construction	HBP-Off System	-	-	-	\$14,055,600	-	-	\$14,055,600
Total Construction		-	-	-	\$17,569,500	-	-	\$17,569,500
Total Prior Costs		\$700,000	-	-	-	-	-	\$700,000
Total Programmed		\$700,000	-	-	\$17,569,500	-	-	\$18,269,500

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s) - Programming Update
FUNDING CHANGES	<p>DC/STATE</p> <p>- Decrease funds in FY 2023 in CON from \$2,700,000 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$3,513,900</p> <p>HBP-Off System</p> <p>- Decrease funds in FY 2023 in CON from \$10,800,000 to \$0</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$14,055,600</p>
FEDERAL PROJECT COST	Stays the same \$560,000
TOTAL PROJECT COST	Increased from \$14,200,000 to \$18,269,500 (28.66%)



ATTACHMENT B
PROGRAMMED SUMMARY BY FUND

Fund Type	2023	2024	2025	2026	Total
FEDERAL					
HBP-Off System	\$5,909,600	\$0	\$14,819,440	\$2,170,000	\$22,899,040
NHPP	\$71,013,565	\$93,277,738	\$73,160,530	\$70,174,653	\$307,626,486
S. 5339	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000
STBG	\$165,193,870	\$136,173,298	\$155,310,183	\$135,096,833	\$591,774,184
Federal Subtotal	\$243,117,035	\$229,451,036	\$244,290,153	\$207,441,486	\$924,299,710
STATE					
DC/STATE	\$163,334,478	\$110,004,076	\$132,996,364	\$179,010,348	\$585,345,266
State Subtotal	\$163,334,478	\$110,004,076	\$132,996,364	\$179,010,348	\$585,345,266
Grand Total	\$406,451,513	\$339,455,112	\$377,286,517	\$386,451,834	\$1,509,644,976

Government of the District of Columbia

Department of Transportation



May 23, 2025

The Honorable James Walkinshaw, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Walkinshaw,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
Reconstruction of Anacostia Ave. Bridge over Anacostia River Outlet (Bridge 78)	Off-System Bridge	T6428	Construction	\$ (13,500,000)	2023	80/20	Decrease Off-System Bridge funding for Construction by \$13,500,000 in FY 2023	Funding increase over 20%
Reconstruction of Anacostia Ave. Bridge over Anacostia River Outlet (Bridge 78)	Off-System Bridge	T6428	Construction	\$ 17,569,500	2025	80/20	Increase Off-System Bridge funding for Construction by \$17,569,500 in FY 2025	Funding increase over 20%
Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)	Formula/NHPP	T13562	Construction	\$ 10,889,000	2025	100/0	Increase Formula/NHPP funding for Construction by \$10,889,000 in FY 2025	Funding increase over 20%
Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)	Formula/STBG	T13562	Construction	\$ 10,000,000	2025	100/0	Increase Formula/STBG funding for Construction by \$10,000,000 in FY 2025	Funding increase over 20%
Georgia Avenue NW Bus Priority	Sec. 5339	T13591	PE	\$ 1,250,000	2025	80/20	Increase Sec. 5339 funding for PE by \$1,250,000 in FY 2025	New Project

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve the amendment at its June 6th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Samuel Brooks at (202) 830-5099 or by e-mail at SamuelM.Brooks@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shirley Kwan-Hui', with a long horizontal line extending to the right.

Shirley Kwan-Hui
Chief Administrative Officer
District Department of Transportation
(202) 420-1128
Shirley.Kwan-Hui@dc.gov