

WMD/HazMat					
	Project Plan	Cost	May 19th Cost	New Proposed Cost	Notes
1	National Capital Region – Type III Incident Management Team (pg. 480)	\$ 875,550	\$ 875,550		
2	Mass Decontamination Program* (pg. 468)	\$ 2,008,200	\$ 2,008,200		
3	Metro Subway Security Strategic Initiative (pg. 472)	\$ 5,324,860	\$ 3,000,000		
4	National Capital Region – Type III Incident Management Team (Equipment) (pg. 476)	\$ 800,031	\$ 800,031		
<b>Cap: \$11,500,000</b>		<b>\$ 9,008,641</b>	<b>\$ 6,683,781</b>		
<b>Grand Total</b>		<b>\$ 137,107,991</b>	<b>\$109,729,729</b>		