

VISUALIZE 2050

National Capital Region Transportation Plan

Agenda Item #5B

FINANCIAL INPUTS FOR THE FY 2026–2029 TRANSPORTATION IMPROVEMENT PROGRAM

Addendum to the Technical Inputs Solicitation (TIS): Instructional Guide

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TPB Technical Committee
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National Capital Region
Transportation Planning Board

Highlighted Topics

- Technical Inputs Solicitation: Steps 1-4
- Federal & Regional Requirements
- TIP Inputs Process
- Project InfoTrak (aka “The PIT”)
- Training and Q&A Sessions

Technical Inputs Solicitation (TIS)

- TPB released the TIS: Policy Guide and Instructional Guide in February 2023 for two different audiences:
 - Policy Guide: TPB members, the public, other stakeholders and decision-makers
 - Instructional Guide: distributed only to agency staff that work on PIT data entry
- Instructional Guide described TIS process in 4 simple steps:
 - ✓ Financial Plan and Fiscal Constraint Analysis
 - ✓ Review and Update Existing Projects and Air Quality Conformity Inputs
 - ✓ New Projects and Additional Air Quality Conformity Inputs
 - 4. Non-regionally significant (NRS) records and FY 2026 – 2029 TIP Development

TIS Instructional Guide: Addendum

- Nearing completion of NRS records review
- Addendum document for further instruction on updating the TIP
 - Federal requirements and regional policy goals
 - Process for completing inputs
 - Instructions for upgraded Project InfoTrak platform

Federal Requirements & Regional Policy Goals

- Federal Requirements
 - Financial inputs and fiscal constraint
 - Review of project completion years and funding for completion of construction
 - Requesting 4-year federal revenue projections
 - Performance-Based Planning and Programming (PBPP)
 - Congestion Management Process (CMP) documentation
 - Review of construction funding and exemption criteria
- Regional Policy Goals
 - Bicycle & Pedestrian Accommodations
 - Complete Streets Tracking

FY 2026–2029 TIP Inputs Process

- Between air quality conformity inputs and NRS review, most of the “carry-over” part of the inputs process is complete.
- Staff will review and work with agencies to find plan-level records (CE IDs) that may need to be converted to TIP records.
- New records from FY 2023–2026 TIP Amendments
- Staff will update the baseline programming information based on FY 2023–2026 data as amended and modified through March 7.

FY 2026–2029 TIP Inputs Process

- Metropolitan planning process (3C): Continuing, comprehensive, and cooperative
- Amendments to the FY 2023–2026 TIP will continue while it is the TIP of record
- TPB staff will cooperate with implementing agencies to carry over any new amended records to the new TIP
- Ensuring that when approved in December, programming in the new TIP will be comprehensive

Using Project InfoTrak for FY 26–29 TIP Inputs

- To be covered in training sessions and TIS Addendum
 - Types of records (not project types): projects, programs, groupings
 - New features in the PIT:
 - Match calculator,
 - Better mapping,
 - Linking to related projects

Training and Question & Answer Sessions

- Training Sessions held on Teams
 - Thursday, March 13 at 10:00 a.m.
 - Friday, March 14 at 2:00 p.m.
- Q&A Sessions (times TBD)
 - Friday, March 21
 - Friday, March 28

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