

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD**  
777 North Capitol Street, N.E.  
Washington, D.C. 20002

**RESOLUTION ON AMENDMENTS TO THE FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 26-16.2 (MDOT STIP) WHICH ADDS FUNDING TO THREE EXISTING PROJECTS, THE MD 410 HIGHWAY RECONSTRUCTION PROJECT, THE MD 414 (ST. BARNABAS ROAD) SAFETY PROJECT, AND THE NEW CHARLES COUTNY BUS OPERATIONS AND MAINTENANCE FACILITY PROJECT, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on December 17, 2025 the TPB adopted the FY 2026-2029 TIP; and

**WHEREAS**, MDOT SHA has requested an amendment to the FY 2026-2029 TIP to include TIP Action 26-16.2 (MDOT STIP), consisting of the following records:

- **T13880 – MD 410 Highway Reconstruction** - Adds \$2,900,000 to the project, increasing the total project cost to \$23,070,000. The project adds \$2,610,000 in HSIP funding and \$290,000 in state match funding for the preliminary engineering phase in FY 2027 and the utilities phase in FY 2027 and FY 2028.
- **T13921 – MD 414 (St. Barnabas Road) Safety Project** – Adds \$15,390,000 to the project, increasing the total project cost to \$18,000,000. The amendment adds \$13,951,000 in HSIP funding and \$1,549,000 in state funding for the construction and utilities phases in FY 2027 through FY 2029 and removes \$110,000 in private funding from the utilities phase during the same fiscal years.
- **T13606 – New Charles County Bus Operations and Maintenance Facility** - Adds \$12,500,020 to the project, increasing the total project cost to \$25,875,020. The project adds \$10,000,016 in Section 5339 (C) funding and \$2,500,004 in local funding for the right-of-way and construction phases in FY 2027; and

**WHEREAS**, the review and processing of the amendments included in this TIP Action has been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the National Capital Region Transportation Plan and Transportation Improvement Program Amendment and Administrative Modification Procedures; and

**WHEREAS**, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 26-16.2 (MDOT STIP) creating the 16th amended version of the FY 2026-2029 TIP, and the draft amendment was posted on the TPB's Steering Committee meeting page in advance of the scheduled approval and can also be found for review online at [www.mwcog.org/TIP/FY26-29/Amendments](http://www.mwcog.org/TIP/FY26-29/Amendments); and

**WHEREAS**, full funding for the projects in this TIP Action was included in the Financial Analysis of the National Capital Region Transportation Plan Visualize 2050 and the FY 2026-2029 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

**WHEREAS**, the attached materials include:

- ATTACHMENT A) Letter from MDOT dated September 18, 2026, requesting the amendments,
- ATTACHMENT B) Project or Program Report(s) showing how the amended record(s) will appear in the TIP following approval, along with complete documentation of every change made for this newest approved version of the record,
- ATTACHMENT C) Fiscal Constraint Summary Table demonstrating that the TIP remains fiscally constrained; and

**WHEREAS**, this resolution and the amendments to the FY 2026-2029 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2026-2029 TIP to include TIP Action 26-16.2 (MDOT STIP), consisting of the following records:

- **T13880 – MD 410 Highway Reconstruction** - Adds \$2,900,000 to the project, increasing the total project cost to \$23,070,000. The project adds \$2,610,000 in HSIP funding and \$290,000 in state match funding for the preliminary engineering phase in FY 2027 and the utilities phase in FY 2027 and FY 2028.
- **T13921 – MD 414 (St. Barnabas Road) Safety Project** – Adds \$15,390,000 to the project, increasing the total project cost to \$18,000,000. The amendment adds \$13,951,000 in HSIP funding and \$1,549,000 in state funding for the construction and utilities phases in FY 2027 through FY 2029 and removes \$110,000 in private funding from the utilities phase during the same fiscal years.
- **T13606 – New Charles County Bus Operations and Maintenance Facility** - Adds \$12,500,020 to the project, increasing the total project cost to \$25,875,020. The project adds \$10,000,016 in Section 5339 (C) funding and \$2,500,004 in local funding for the right-of-way and construction phases in FY 2027.

September 18, 2026

The Honorable Neil Harris  
Chair  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, NE, Suite 300  
Washington DC 20002

Dear Chair Harris:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2026-2029 Transportation Improvement Program (TIP) for three existing projects on behalf of the State Highway Administration (SHA) and the Maryland Transit Administration (MTA) as described below and in the attached memo.

This action updates the programmed expenditures and project schedules in FY 2026-2029 for the two SHA projects listed below and the receipt of a discretionary grant for the MTA project. Additionally, this action does not affect the Air Quality Conformity Determination of Visualize 2050.

| <b>TIP ID</b> | <b>Project</b>                                             | <b>Amount of New Funding (In 000s)</b> | <b>Comment</b>                                        |
|---------------|------------------------------------------------------------|----------------------------------------|-------------------------------------------------------|
| 13880         | MD 410 Highway Reconstruction                              | 26-29: \$ 2,900<br>Total: \$ 2,900     | Adds new preliminary engineering and utilities funds. |
| 13921         | MD 414 (St. Barnabas Road) Safety Project                  | 26-29: \$ 15,390<br>Total: \$ 15,390   | Adds new utility and construction funds.              |
| 13606         | New Charles County Bus Operations and Maintenance Facility | 26-29: \$ 12,500<br>Total: \$ 12,500   | Adds new construction and right-of-way funds.         |

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Neil Harris  
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at [ksnyder3@mdot.maryland.gov](mailto:ksnyder3@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  9/18/2026  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 NATIONAL  
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** SEPTEMBER 18, 2026

**RESPONSE**

**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2026-2029 TPB TIP to reflect the following actions.

| TIP    | PROJECT                                   | PHASE    | NEW FUNDING               |
|--------|-------------------------------------------|----------|---------------------------|
| T13880 | MD 410 Highway Reconstruction             | PE<br>UT | \$400,000<br>\$2,500,000  |
| T13921 | MD 414 (St. Barnabas Road) Safety Project | UT<br>CO | \$390,000<br>\$15,000,000 |

**ANALYSIS**

*MD 410 Highway Reconstruction (TPB 13880)* – This amendment reflects the addition \$400,000 in FY 2026-2029 TPB TIP preliminary engineering funding to accommodate SHA updated project expenditures and project schedules in FY 2026-2029. This amendment also reflects the addition of \$2,500,000 in funds for utilities. The project's total cost, as documented in the FY 2026-2029 TPB TIP, is increasing from \$20,170,000 to \$23,070,000, which includes funding programmed in years prior to and beyond the FY 2026-2029 TPB TIP.

*MD 414 (St. Barnabas Road) Safety Project (TPB 13921)* – This amendment reflects the addition \$390,000 in FY 2026-2029 TPB TIP funding for utilities to accommodate SHA updated project expenditures and project schedules in FY 2026-2029. This amendment also reflects the redistribution and shift in the fund source of \$110,000 in utility funds from private funds to federal Highway Safety Improvement Program (HSIP) and state funds. This amendment also reflects the addition of \$15,000,000 in funds for construction. The project's total cost, as documented in the FY 2026-2029 TPB TIP, is increasing from \$2,610,000 to \$18,000,000, which includes funding programmed in years prior to the FY 2026-2029 TPB TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2025-2028 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2026-2029 TPB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, SHA RIPD, Office of Planning and Preliminary Engineering (OPPE) Regional Planner, at 410-545-5670 or [drodgers1@mdot.maryland.gov](mailto:drodgers1@mdot.maryland.gov).

## **ATTACHMENTS**

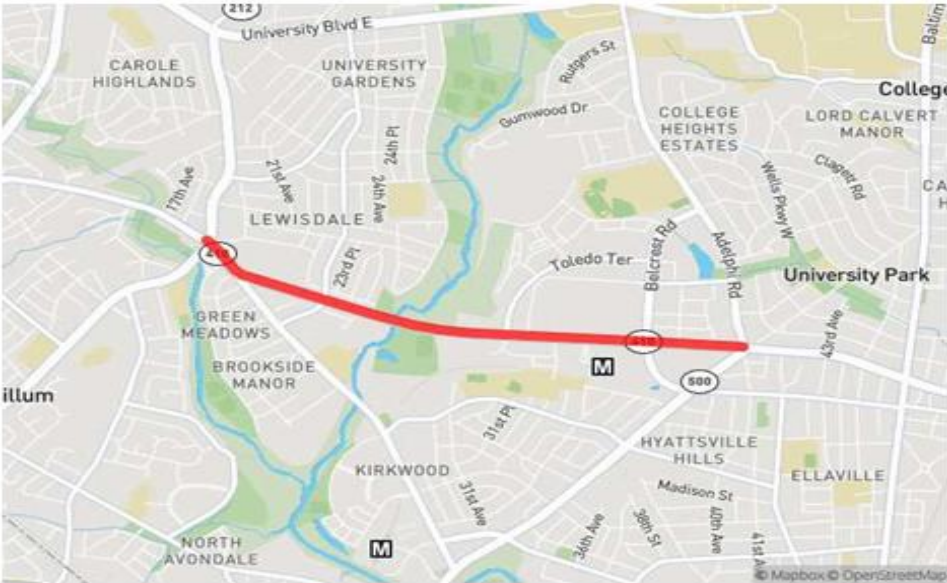
- FY 2026-2029 TPB TIP project T13880 report
- FY 2025-2028 Maryland STIP project TPB 13880 report
- FY 2026-2029 TPB TIP project T13921 report
- FY 2025-2028 Maryland STIP project TPB 13921 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, SHA  
Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA  
Erich Florence, P.E., Deputy District Engineer, District 3, SHA  
Emad Gheibi, Ph.D., P.E., Deputy Director, OPPE, SHA  
Derek Gunn, P.E., District Engineer, District 3, SHA  
Mr. David Rodgers, Regional Planner, RIPD, OPPE, SHA  
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA  
Ms. Dorey Uong, Transportation Engineer Manager, Engineering Systems Team,  
District 3, SHA  
Marta Yimer, P.E., Project Manager, Engineering Systems Team, District 3, SHA

T13880 - MD 410 Highway Reconstruction

Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicyde lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-16.2 (MDOT STIP)                                                  |
| Record Type:               | Discrete                                                             |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Road - Recons/Rehab/Maintenance/Resurface                            |
| Agency Project ID:         | PGA441                                                               |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Prince Georges                                                       |
| Municipality:              | Hyattsville                                                          |
| Estimated Completion Year: | 2030                                                                 |
| Total Cost:                | \$23,070,000                                                         |



| Phase                         | Fund Source | FY2026      | FY2027      | FY2028      | FY2029      | Total        |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Preliminary Engineering       | DC/STATE    | \$189,000   | \$89,000    | \$0         | \$0         | \$278,000    |
| Preliminary Engineering       | HSP         | \$1,702,000 | \$801,000   | \$0         | \$0         | \$2,503,000  |
| Total Preliminary Engineering |             | \$1,891,000 | \$890,000   | \$0         | \$0         | \$2,781,000  |
| Right of Way                  | DC/STATE    | \$21,000    | \$34,000    | \$23,000    | \$24,000    | \$102,000    |
| Right of Way                  | HSP         | \$187,000   | \$306,000   | \$217,000   | \$216,000   | \$926,000    |
| Total Right of Way            |             | \$208,000   | \$340,000   | \$240,000   | \$240,000   | \$1,028,000  |
| Construction                  | DC/STATE    | \$0         | \$82,000    | \$320,000   | \$278,000   | \$680,000    |
| Construction                  | HSP         | \$0         | \$1,566,000 | \$6,081,000 | \$5,274,000 | \$12,921,000 |
| Total Construction            |             | \$0         | \$1,648,000 | \$6,401,000 | \$5,552,000 | \$13,601,000 |
| Utility                       | DC/STATE    | \$0         | \$108,000   | \$142,000   | \$0         | \$250,000    |
| Utility                       | HSP         | \$0         | \$974,000   | \$1,276,000 | \$0         | \$2,250,000  |
| Total Utility                 |             | \$0         | \$1,082,000 | \$1,418,000 | \$0         | \$2,500,000  |
| STIP Total                    |             | \$2,099,000 | \$3,960,000 | \$8,059,000 | \$5,792,000 | \$19,910,000 |
| Total Prior Costs             |             | \$0         | \$0         | \$0         | \$0         | \$1,419,000  |

| Phase              | Fund Source | FY2026      | FY2027      | FY2028      | FY2029      | Total        |
|--------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Total Future Costs |             | \$0         | \$0         | \$0         | \$0         | \$1,741,000  |
| Total Programmed   |             | \$2,099,000 | \$3,960,000 | \$8,059,000 | \$5,792,000 | \$23,070,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # TPB 13880 MC#25-127 Approved 5/8/2026

## SUMMARY TABLE

| Project                                | Amendment Criteria                                                                                                                                                                                                                                                                                                                    | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------------------|-------------|-----------|
|                                        |                                                                                                                                                                                                                                                                                                                                       |                   |                      | Federal                      | State/Local | Total     |
| MD 410 Highway Reconstruction (T13880) | B                                                                                                                                                                                                                                                                                                                                     | Exempt            | tbd                  | \$ 11,562                    | \$ 718      | \$ 12,280 |
|                                        | Administration                                                                                                                                                                                                                                                                                                                        | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|                                        |                                                                                                                                                                                                                                                                                                                                       |                   |                      | Federal                      | State/Local | Total     |
|                                        | SHA                                                                                                                                                                                                                                                                                                                                   | TPB               | SHA-PG-5 2026        | \$ 2,610                     | \$ 290      | \$ 2,900  |
| Description                            | Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicycle lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.                                                                 |                   |                      |                              |             |           |
| Justification                          | This project will make Context Driven improvements on MD 410 from MD 212 (Riggs Road) to Adelphi Road/ MD 500 (Queens Chapel Road) making travel safe for all users. This project is part of the Pedestrian Safety Action Plan Program which utilizes a data-driven approach to prioritize corridors for vulnerable road user safety. |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria                                                                                                                                                                                                                                                                                                                                                                              |                 | Funding      | FY 2025  | FY 2026  | FY 2027  | FY 2028  | Total     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|----------|----------|----------|----------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input checked="" type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction funding] | Current (000s)  | <b>Total</b> | \$ 1,062 | \$ 2,099 | \$ 2,478 | \$ 6,641 | \$ 12,280 |
|                                                                                                                                                                                                                                                                                                                                                                                                          |                 | Federal      | \$ 1,062 | \$ 1,889 | \$ 2,313 | \$ 6,298 | \$ 11,562 |
|                                                                                                                                                                                                                                                                                                                                                                                                          |                 | State/Local  | \$ -     | \$ 210   | \$ 165   | \$ 343   | \$ 718    |
|                                                                                                                                                                                                                                                                                                                                                                                                          | Proposed (000s) | <b>Total</b> | \$ 1,062 | \$ 2,099 | \$ 3,960 | \$ 8,059 | \$ 15,180 |
|                                                                                                                                                                                                                                                                                                                                                                                                          |                 | Federal      | \$ 1,062 | \$ 1,889 | \$ 3,647 | \$ 7,574 | \$ 14,172 |
|                                                                                                                                                                                                                                                                                                                                                                                                          |                 | State/Local  | \$ -     | \$ 210   | \$ 313   | \$ 485   | \$ 1,008  |
|                                                                                                                                                                                                                                                                                                                        | Change (000s)   | <b>Total</b> | \$ -     | \$ -     | \$ 1,482 | \$ 1,418 | \$ 2,900  |
|                                                                                                                                                                                                                                                                                                                                                                                                          |                 | Federal      | \$ -     | \$ -     | \$ 1,334 | \$ 1,276 | \$ 2,610  |
|                                                                                                                                                                                                                                                                                                                                                                                                          |                 | State/Local  | \$ -     | \$ -     | \$ 148   | \$ 142   | \$ 290    |

## PHASE DETAIL

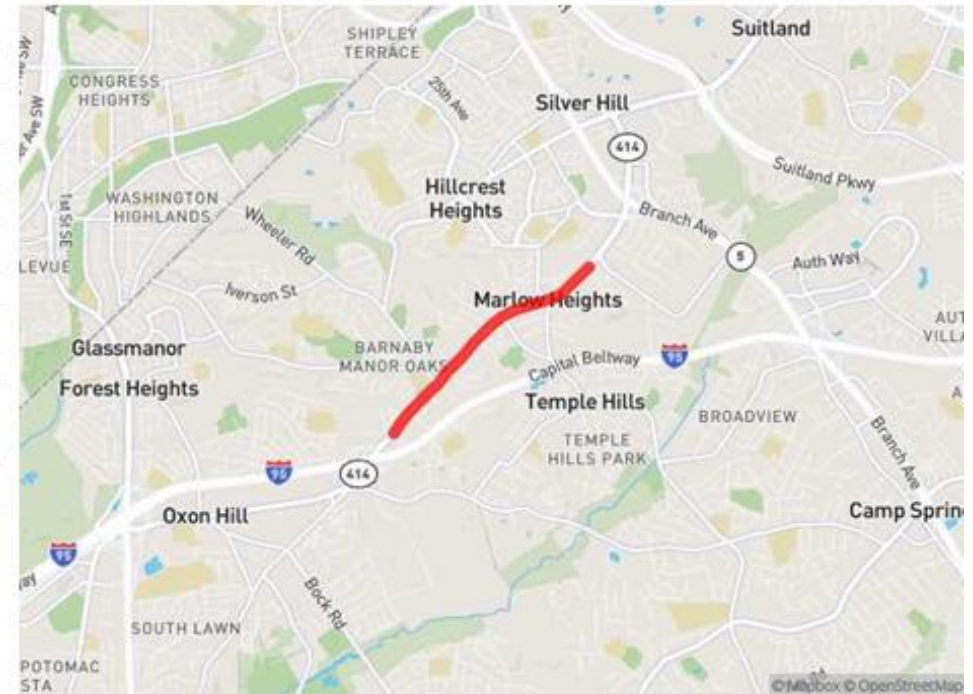
| Current      |         | FY 2025         |             | FY 2026         |               | FY 2027         |               | FY 2028         |               | TOTAL            |               |                  |
|--------------|---------|-----------------|-------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|------------------|---------------|------------------|
| Phase        | Funding | Federal         | State/Local | Federal         | State/Local   | Federal         | State/Local   | Federal         | State/Local   | Federal          | State/Local   | Total            |
| PE           | HSIP    | \$ 1,062        | \$ -        | \$ 1,702        | \$ -          | \$ 441          | \$ -          | \$ -            | \$ -          | \$ 3,205         | \$ -          | \$ 3,205         |
|              | State   | \$ -            | \$ -        | \$ -            | \$ 189        | \$ -            | \$ 49         | \$ -            | \$ -          | \$ -             | \$ 238        | \$ 238           |
| RW           | HSIP    | \$ -            | \$ -        | \$ 187          | \$ -          | \$ 306          | \$ -          | \$ 217          | \$ -          | \$ 710           | \$ -          | \$ 710           |
|              | State   | \$ -            | \$ -        | \$ -            | \$ 21         | \$ -            | \$ 34         | \$ -            | \$ 23         | \$ -             | \$ 78         | \$ 78            |
| UT           | HSIP    | \$ -            | \$ -        | \$ -            | \$ -          | \$ -            | \$ -          | \$ -            | \$ -          | \$ -             | \$ -          | \$ -             |
|              | State   | \$ -            | \$ -        | \$ -            | \$ -          | \$ -            | \$ -          | \$ -            | \$ -          | \$ -             | \$ -          | \$ -             |
| CO           | HSIP    | \$ -            | \$ -        | \$ -            | \$ -          | \$ 1,566        | \$ -          | \$ 6,081        | \$ -          | \$ 7,647         | \$ -          | \$ 7,647         |
|              | State   | \$ -            | \$ -        | \$ -            | \$ -          | \$ -            | \$ 82         | \$ -            | \$ 320        | \$ -             | \$ 402        | \$ 402           |
| <b>Total</b> |         | <b>\$ 1,062</b> | <b>\$ -</b> | <b>\$ 1,889</b> | <b>\$ 210</b> | <b>\$ 2,313</b> | <b>\$ 165</b> | <b>\$ 6,298</b> | <b>\$ 343</b> | <b>\$ 11,562</b> | <b>\$ 718</b> | <b>\$ 12,280</b> |

| Proposed               |         | FY 2025  |             | FY 2026                  |             | FY 2027   |                                 | FY 2028  |             | TOTAL              |             |           |
|------------------------|---------|----------|-------------|--------------------------|-------------|-----------|---------------------------------|----------|-------------|--------------------|-------------|-----------|
| Phase                  | Funding | Federal  | State/Local | Federal                  | State/Local | Federal   | State/Local                     | Federal  | State/Local | Federal            | State/Local | Total     |
| PE                     | HSIP    | \$ 1,062 | \$ -        | \$ 1,702                 | \$ -        | \$ 801    | \$ -                            | \$ -     | \$ -        | \$ 3,565           | \$ -        | \$ 3,565  |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ 189      | \$ -      | \$ 89                           | \$ -     | \$ -        | \$ -               | \$ 278      | \$ 278    |
| RW                     | HSIP    | \$ -     | \$ -        | \$ 187                   | \$ -        | \$ 306    | \$ -                            | \$ 217   | \$ -        | \$ 710             | \$ -        | \$ 710    |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ 21       | \$ -      | \$ 34                           | \$ -     | \$ 23       | \$ -               | \$ 78       | \$ 78     |
| UT                     | HSIP    | \$ -     | \$ -        | \$ -                     | \$ -        | \$ 974    | \$ -                            | \$ 1,276 | \$ -        | \$ 2,250           | \$ -        | \$ 2,250  |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ 108                          | \$ -     | \$ 142      | \$ -               | \$ 250      | \$ 250    |
| CO                     | HSIP    | \$ -     | \$ -        | \$ -                     | \$ -        | \$ 1,566  | \$ -                            | \$ 6,081 | \$ -        | \$ 7,647           | \$ -        | \$ 7,647  |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ 82                           | \$ -     | \$ 320      | \$ -               | \$ 402      | \$ 402    |
| Total                  |         | \$ 1,062 | \$ -        | \$ 1,889                 | \$ 210      | \$ 3,647  | \$ 313                          | \$ 7,574 | \$ 485      | \$ 14,172          | \$ 1,008    | \$ 15,180 |
|                        |         |          |             |                          |             |           |                                 |          |             |                    |             |           |
| Change                 |         | FY 2025  |             | FY 2026                  |             | FY 2027   |                                 | FY 2028  |             | TOTAL              |             |           |
| Phase                  | Funding | Federal  | State/Local | Federal                  | State/Local | Federal   | State/Local                     | Federal  | State/Local | Federal            | State/Local | Total     |
| PE                     | HSIP    | \$ -     | \$ -        | \$ -                     | \$ -        | \$ 360    | \$ -                            | \$ -     | \$ -        | \$ 360             | \$ -        | \$ 360    |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ 40                           | \$ -     | \$ -        | \$ -               | \$ 40       | \$ 40     |
| RW                     | HSIP    | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ -                            | \$ -     | \$ -        | \$ -               | \$ -        | \$ -      |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ -                            | \$ -     | \$ -        | \$ -               | \$ -        | \$ -      |
| UT                     | HSIP    | \$ -     | \$ -        | \$ -                     | \$ -        | \$ 974    | \$ -                            | \$ 1,276 | \$ -        | \$ 2,250           | \$ -        | \$ 2,250  |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ 108                          | \$ -     | \$ 142      | \$ -               | \$ 250      | \$ 250    |
| CO                     | HSIP    | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ -                            | \$ -     | \$ -        | \$ -               | \$ -        | \$ -      |
|                        | State   | \$ -     | \$ -        | \$ -                     | \$ -        | \$ -      | \$ -                            | \$ -     | \$ -        | \$ -               | \$ -        | \$ -      |
| Total                  |         | \$ -     | \$ -        | \$ -                     | \$ -        | \$ 1,334  | \$ 148                          | \$ 1,276 | \$ 142      | \$ 2,610           | \$ 290      | \$ 2,900  |
| TOTAL PROJECT COST     |         |          |             |                          |             |           |                                 |          |             |                    |             |           |
| Prior Cost (≤ FY 2024) |         |          |             | STIP Cost (FY 2025-2028) |             |           | Balance to Complete (≥ FY 2029) |          |             | Total Project Cost |             |           |
| Federal                |         |          | \$ 357      | Federal                  |             | \$ 14,172 | Federal                         |          | \$ 7,134    | Federal            |             | \$ 21,663 |
| State/Local            |         |          | \$ -        | State/Local              |             | \$ 1,008  | State/Local                     |          | \$ 399      | State/Local        |             | \$ 1,407  |
| Total                  |         |          | \$ 357      | Total                    |             | \$ 15,180 | Total                           |          | \$ 7,533    | Total              |             | \$ 23,070 |

## T13921 - MD 414 (St. Barnabas Road) Safety Project

Pedestrian safety improvements including new pavement, markings, signage, pedestrian ramps, median refuges with hybrid beacons, landscaping, driveway entrance upgrades, and bus stops that meet ADA standards. The project also includes the removal of channelized right-turns and upgrading of existing traffic signals, including signal phasing changes and APS/CPS throughout the corridor. Project limits extend from Virginia Lane to Clifton Road.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-16.2 (MDOT STIP)                                                  |
| Record Type:               | Ongoing                                                              |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Bicycle/Pedestrian - Bike/Ped                                        |
| Agency Project ID:         | PGA431                                                               |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Prince Georges                                                       |
| Municipality:              | -                                                                    |
| Estimated Completion Year: | 2028                                                                 |
| Total Cost:                | \$18,000,000                                                         |



| Phase                         | Fund Source | FY2026    | FY2027      | FY2028      | FY2029      | Total        |
|-------------------------------|-------------|-----------|-------------|-------------|-------------|--------------|
| Preliminary Engineering       | DC/STATE    | \$120,000 | \$60,000    | \$0         | \$0         | \$180,000    |
| Preliminary Engineering       | NHPP        | \$480,000 | \$242,000   | \$0         | \$0         | \$722,000    |
| Total Preliminary Engineering |             | \$600,000 | \$302,000   | \$0         | \$0         | \$902,000    |
| Construction                  | DC/STATE    | \$0       | \$462,000   | \$684,000   | \$353,000   | \$1,499,000  |
| Construction                  | HSIP        | \$0       | \$4,158,000 | \$6,161,000 | \$3,182,000 | \$13,501,000 |
| Total Construction            |             | \$0       | \$4,620,000 | \$6,845,000 | \$3,535,000 | \$15,000,000 |
| Utility                       | DC/STATE    | \$0       | \$18,000    | \$21,000    | \$11,000    | \$50,000     |
| Utility                       | HSIP        | \$0       | \$162,000   | \$192,000   | \$96,000    | \$450,000    |
| Total Utility                 |             | \$0       | \$180,000   | \$213,000   | \$107,000   | \$500,000    |
| -                             | NHPP        | \$0       | \$0         | \$0         | \$0         | \$0          |
| TIP Total                     |             | \$600,000 | \$5,102,000 | \$7,058,000 | \$3,642,000 | \$16,402,000 |
| Total Prior Costs             |             | \$0       | \$0         | \$0         | \$0         | \$1,598,000  |
| Total Programmed              |             | \$600,000 | \$5,102,000 | \$7,058,000 | \$3,642,000 | \$18,000,000 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # TPB 13921

## SUMMARY TABLE

| Project                                            | Amendment Criteria                                                                                                                                                                                                                                                                                                                                                                                                                                          | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------------------|-------------|-----------|
|                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                      | Federal                      | State/Local | Total     |
| MD 414 (St. Barnabas Road) Safety Project (T13921) | B                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Exempt            | CE - tbd             | \$ 1,202                     | \$ 387      | \$ 1,589  |
|                                                    | Administration                                                                                                                                                                                                                                                                                                                                                                                                                                              | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                      | Federal                      | State/Local | Total     |
|                                                    | SHA                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TPB               | A-11 FY 2026         | \$ 10,673                    | \$ 1,098    | \$ 11,771 |
| Description                                        | Pedestrian safety improvements including new pavement, markings, signage, pedestrian ramps, median refuges with hybrid beacons, landscaping, driveway entrance upgrades, and bus stops that meet ADA standards. The project also includes the removal of channelized right-turns and upgrading of existing traffic signals, including signal phasing changes and APS/CPS throughout the corridor. Project limits extend from Virginia Lane to Clifton Road. |                   |                      |                              |             |           |
| Justification                                      | This project will make the corridor safe for pedestrians.                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria                                                                                                                                                                                                                                                                                                                                                                                 |                 | Funding     | FY 2025 | FY 2026 | FY 2027  | FY 2028  | Total     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|---------|---------|----------|----------|-----------|
| <input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction] | Current (000s)  | Total       | \$ 600  | \$ 600  | \$ 342   | \$ 47    | \$ 1,589  |
|                                                                                                                                                                                                                                                                                                                                                                                                             |                 | Federal     | \$ 480  | \$ 480  | \$ 242   | \$ -     | \$ 1,202  |
|                                                                                                                                                                                                                                                                                                                                                                                                             |                 | St/Loc/Prvt | \$ 120  | \$ 120  | \$ 100   | \$ 47    | \$ 387    |
|                                                                                                                                                                                                                                                                                                                                                                                                             | Proposed (000s) | Total       | \$ 600  | \$ 600  | \$ 5,102 | \$ 7,058 | \$ 13,360 |
|                                                                                                                                                                                                                                                                                                                                                                                                             |                 | Federal     | \$ 480  | \$ 480  | \$ 4,562 | \$ 6,353 | \$ 11,875 |
|                                                                                                                                                                                                                                                                                                                                                                                                             |                 | St/Loc/Prvt | \$ 120  | \$ 120  | \$ 540   | \$ 705   | \$ 1,485  |
|                                                                                                                                                                                                                                                                                                                          | Change (000s)   | Total       | \$ -    | \$ -    | \$ 4,760 | \$ 7,011 | \$ 11,771 |
|                                                                                                                                                                                                                                                                                                                                                                                                             |                 | Federal     | \$ -    | \$ -    | \$ 4,320 | \$ 6,353 | \$ 10,673 |
|                                                                                                                                                                                                                                                                                                                                                                                                             |                 | St/Loc/Prvt | \$ -    | \$ -    | \$ 440   | \$ 658   | \$ 1,098  |

## PHASE DETAIL

| Current |               | FY 2025 |             | FY 2026 |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|---------|---------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase   | Funding       | Federal | St/Loc/Prvt | Federal | St/Loc/Prvt | Federal | St/Loc/Prvt | Federal | St/Loc/Prvt | Federal  | St/Loc/Prvt | Total    |
| PP      | NHPP/State    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| PE      | NHPP/State    | \$ 480  | \$ 120      | \$ 480  | \$ 120      | \$ 242  | \$ 60       | \$ -    | \$ -        | \$ 1,202 | \$ 300      | \$ 1,502 |
| RW      | NHPP/State    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| UT      | NHPP/Private* | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ 40       | \$ -    | \$ 47       | \$ -     | \$ 87       | \$ 87    |
| CO      | HSIP/State    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total   |               | \$ 480  | \$ 120      | \$ 480  | \$ 120      | \$ 242  | \$ 100      | \$ -    | \$ 47       | \$ 1,202 | \$ 387      | \$ 1,589 |

| Proposed               |            | FY 2025       |                          | FY 2026             |               | FY 2027                         |                  | FY 2028             |                    | TOTAL            |                 |                              |
|------------------------|------------|---------------|--------------------------|---------------------|---------------|---------------------------------|------------------|---------------------|--------------------|------------------|-----------------|------------------------------|
| Phase                  | Funding    | Federal       | St/Loc/Prvt              | Federal             | St/Loc/Prvt   | Federal                         | St/Loc/Prvt      | Federal             | St/Loc/Prvt        | Federal          | St/Loc/Prvt     | Total                        |
| PP                     | NHPP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ -                            | \$ -             | \$ -                | \$ -               | \$ -             | \$ -            | \$ -                         |
| PE                     | NHPP/State | \$ 480        | \$ 120                   | \$ 480              | \$ 120        | \$ 242                          | \$ 60            | \$ -                | \$ -               | \$ 1,202         | \$ 300          | \$ 1,502                     |
| RW                     | NHPP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ -                            | \$ -             | \$ -                | \$ -               | \$ -             | \$ -            | \$ -                         |
| UT                     | HSIP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ 162                          | \$ 18            | \$ 192              | \$ 21              | \$ 354           | \$ 39           | \$ 393                       |
| CO                     | HSIP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ 4,158                        | \$ 462           | \$ 6,161            | \$ 684             | \$ 10,319        | \$ 1,146        | \$ 11,465                    |
| <b>Total</b>           |            | <b>\$ 480</b> | <b>\$ 120</b>            | <b>\$ 480</b>       | <b>\$ 120</b> | <b>\$ 4,562</b>                 | <b>\$ 540</b>    | <b>\$ 6,353</b>     | <b>\$ 705</b>      | <b>\$ 11,875</b> | <b>\$ 1,485</b> | <b>\$ 13,360</b>             |
| Change                 |            |               |                          |                     |               |                                 |                  |                     |                    |                  |                 |                              |
| Change                 |            | FY 2025       |                          | FY 2026             |               | FY 2027                         |                  | FY 2028             |                    | TOTAL            |                 |                              |
| Phase                  | Funding    | Federal       | St/Loc/Prvt              | Federal             | St/Loc/Prvt   | Federal                         | St/Loc/Prvt      | Federal             | St/Loc/Prvt        | Federal          | St/Loc/Prvt     | Total                        |
| PP                     | NHPP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ -                            | \$ -             | \$ -                | \$ -               | \$ -             | \$ -            | \$ -                         |
| PE                     | NHPP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ -                            | \$ -             | \$ -                | \$ -               | \$ -             | \$ -            | \$ -                         |
| RW                     | NHPP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ -                            | \$ -             | \$ -                | \$ -               | \$ -             | \$ -            | \$ -                         |
| UT                     | HSIP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ 162                          | \$ (22)          | \$ 192              | \$ (26)            | \$ 354           | \$ (48)         | \$ 306                       |
| CO                     | HSIP/State | \$ -          | \$ -                     | \$ -                | \$ -          | \$ 4,158                        | \$ 462           | \$ 6,161            | \$ 684             | \$ 10,319        | \$ 1,146        | \$ 11,465                    |
| <b>Total</b>           |            | <b>\$ -</b>   | <b>\$ -</b>              | <b>\$ -</b>         | <b>\$ -</b>   | <b>\$ 4,320</b>                 | <b>\$ 440</b>    | <b>\$ 6,353</b>     | <b>\$ 658</b>      | <b>\$ 10,673</b> | <b>\$ 1,098</b> | <b>\$ 11,771</b>             |
| TOTAL PROJECT COST     |            |               |                          |                     |               |                                 |                  |                     |                    |                  |                 |                              |
| Prior Cost (≤ FY 2024) |            |               | STIP Cost (FY 2025-2028) |                     |               | Balance to Complete (≥ FY 2029) |                  |                     | Total Project Cost |                  |                 |                              |
| Federal                |            |               | \$ 799                   | Federal             |               |                                 | \$ 11,875        | Federal             |                    |                  | \$ 3,278        | Federal \$ 15,952            |
| State/Local/Private    |            |               | \$ 199                   | State/Local/Private |               |                                 | \$ 1,485         | State/Local/Private |                    |                  | \$ 364          | State/Local/Private \$ 2,048 |
| <b>Total</b>           |            |               | <b>\$ 998</b>            | <b>Total</b>        |               |                                 | <b>\$ 13,360</b> | <b>Total</b>        |                    |                  | <b>\$ 3,642</b> | <b>Total \$ 18,000</b>       |

\* \$110,000 private funds was redistributed as HSIP and State funds in FY2027, FY2028, and FY2029. The \$110,000 was absorbed into the \$500,000 total, resulting in a net increase of \$390,000.

**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** SEPTEMBER 9, 2026

**SUBJECT:** REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2026-2029  
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPOD request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2026-2029 TIP. This amendment will add \$10,000,016 5339 discretionary funds, \$1,340,000 in right-of-way (part of the federal match) and \$1,160,004 in local match to FY 27.

### **SUMMARY**

The MTA requests that the TPB approve the amendment to the FY 2026-2029 TPB TIP to reflect the following action.

| TIP    | PROJECT                                                       | FUNDING<br>TYPE | NEW<br>FUNDING |
|--------|---------------------------------------------------------------|-----------------|----------------|
| T13606 | New Charles County Bus Operations<br>and Maintenance Facility | 5339c           | \$10,000,016   |
|        |                                                               | Local           | \$ 1,160,004   |
|        |                                                               | RW (local)      | \$ 1,340,000   |

## **ANALYSIS**

Charles County received a Bus and Bus Facilities Discretionary Grant for \$10,000,016 for their new Bus Operations and Maintenance Facility. The match includes \$1,340,000 in the value of property and \$1,160,004 in local funding. FY 27 will be the year of obligation for this award.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY 2026-2029 TPB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at [smiller6@mta.maryland.gov](mailto:smiller6@mta.maryland.gov).

## **ATTACHMENTS**

- FY 2026-2029 TPB TIP Project Report
- FY 2025-2028 Maryland STIP Project Report

cc: Ms. Courtney Carter, Deputy Director, Office of Capital Programming, MTA  
Mr. Erika Falk, Acting Manager, Office of Capital Programming, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming, MTA  
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO  
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA  
Mr. Darrell Smith, Director, Statewide Project Development, MTA  
Ms. Amanda Wilson, Manager, Office of Capital Programming, MTA

# TPB TIP FY 2026-2029

MDOT TIP ID: T13606

## SUMMARY TABLE

| Project:                                                   | Amendment Criteria                                                                                                                                                                                                                                                                                                                                                                                                                               | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------------------|-------------|-----------|
|                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                      | Federal                      | State/Local | Total     |
| New Charles County Bus Operations and Maintenance Facility | B                                                                                                                                                                                                                                                                                                                                                                                                                                                | Exempt            |                      | \$ 7,400                     | \$ 1,850    | \$ 9,250  |
|                                                            | Administration                                                                                                                                                                                                                                                                                                                                                                                                                                   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|                                                            | MTA                                                                                                                                                                                                                                                                                                                                                                                                                                              | TPB               | N/a                  | \$ 10,000                    | \$ 2,500    | \$ 12,500 |
| Description                                                | Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project. |                   |                      |                              |             |           |
| Justification                                              | The project will support bus operations within Charles County.                                                                                                                                                                                                                                                                                                                                                                                   |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria                                                                                                                                                                                                                                                                                            |                 | Funding     | FY 2026  | FY 2027   | FY 2028 | FY 2029 | Total     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|----------|-----------|---------|---------|-----------|
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ 9,250 | \$ -      | \$ -    | \$ -    | \$ 9,250  |
|                                                                                                                                                                                                                                                                                                                        |                 | Federal     | \$ 7,400 | \$ -      | \$ -    | \$ -    | \$ 7,400  |
|                                                                                                                                                                                                                                                                                                                        |                 | State/Local | \$ 1,850 | \$ -      | \$ -    | \$ -    | \$ 1,850  |
|                                                                                                                                                                                                                                                                                                                        | Proposed (000s) | Total       | \$ 9,250 | \$ 12,500 | \$ -    | \$ -    | \$ 21,750 |
|                                                                                                                                                                                                                                       |                 | Federal     | \$ 7,400 | \$ 10,000 | \$ -    | \$ -    | \$ 17,400 |
|                                                                                                                                                                                                                                                                                                                        |                 | State/Local | \$ 1,850 | \$ 2,500  | \$ -    | \$ -    | \$ 4,350  |
|                                                                                                                                                                                                                                                                                                                        | Change (000s)   | Total       | \$ -     | \$ 12,500 | \$ -    | \$ -    | \$ 12,500 |
|                                                                                                                                                                                                                                                                                                                        |                 | Federal     | \$ -     | \$ 10,000 | \$ -    | \$ -    | \$ 10,000 |
|                                                                                                                                                                                                                                                                                                                        |                 | State/Local | \$ -     | \$ 2,500  | \$ -    | \$ -    | \$ 2,500  |

## PHASE DETAIL

| Current      |                 | FY 2026  |             | FY 2027 |             | FY 2028 |             | FY 2029 |             | TOTAL    |             |          |
|--------------|-----------------|----------|-------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase        | Funding         | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| Construction | Section 5307    | \$ 7,400 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 7,400 | \$ -        | \$ 7,400 |
|              | Section 5311    | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              | Section 5339(c) | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              | Local           | \$ -     | \$ 925      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 925      | \$ 925   |
|              | State           | \$ -     | \$ 925      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 925      | \$ 925   |
| RW           | Local           | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total        |                 | \$ 7,400 | \$ 1,850    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 7,400 | \$ 1,850    | \$ 9,250 |

| Proposed     |                 | FY 2026  |             | FY 2027   |              | FY 2028 |             | FY 2029 |             | TOTAL     |             |           |
|--------------|-----------------|----------|-------------|-----------|--------------|---------|-------------|---------|-------------|-----------|-------------|-----------|
| Phase        | Funding         | Federal  | State/Local | Federal   | State/Local  | Federal | State/Local | Federal | State/Local | Federal   | State/Local | Total     |
| Construction | Section 5307    | \$ 7,400 | \$ -        | \$ -      | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ 7,400  | \$ -        | \$ 7,400  |
|              | Section 5311    | \$ -     | \$ -        | \$ -      | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
|              | Section 5339(c) | \$ -     | \$ -        | \$ 10,000 | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ -        | \$ 10,000 |
|              | Local           | \$ -     | \$ 925      | \$ -      | \$ 1,160     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 2,085    | \$ 2,085  |
|              | State           | \$ -     | \$ 925      | \$ -      | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 925      | \$ 925    |
| RW           | Local           | \$ -     | \$ -        | \$ -      | \$ 1,340     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 1,340    | \$ 1,340  |
| Total        |                 | \$ 7,400 | \$ 1,850    | \$ 10,000 | \$ 2,500.004 | \$ -    | \$ -        | \$ -    | \$ -        | \$ 17,400 | \$ 4,350    | \$ 21,750 |

| Change       |                 | FY 2026 |             | FY 2027   |              | FY 2028 |             | FY 2029 |             | TOTAL     |             |           |
|--------------|-----------------|---------|-------------|-----------|--------------|---------|-------------|---------|-------------|-----------|-------------|-----------|
| Phase        | Funding         | Federal | State/Local | Federal   | State/Local  | Federal | State/Local | Federal | State/Local | Federal   | State/Local | Total     |
| Construction | Section 5307    | \$ -    | \$ -        | \$ -      | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
|              | Section 5311    | \$ -    | \$ -        | \$ -      | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
|              | Section 5339(c) | \$ -    | \$ -        | \$ 10,000 | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ -        | \$ 10,000 |
|              | Local           | \$ -    | \$ -        | \$ -      | \$ 1,160.004 | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 1,160    | \$ 1,160  |
|              | State           | \$ -    | \$ -        | \$ -      | \$ -         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
| RW           | Local           | \$ -    | \$ -        | \$ -      | \$ 1,340     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 1,340    | \$ 1,340  |
| Total        |                 | \$ -    | \$ -        | \$ 10,000 | \$ 2,500     | \$ -    | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ 2,500    | \$ 12,500 |

## TOTAL PROJECT COST

| Prior Cost (≤ FY 2026) |          | TIP Cost (FY 2026-2029) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|----------|-------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ 3,300 | Federal                 | \$ 17,400 | Federal                         | \$ - | Federal            | \$ 20,700 |
| State/Local            | \$ 825   | State/Local             | \$ 4,350  | State/Local                     | \$ - | State/Local        | \$ 5,175  |
| Total                  | \$ 4,125 | Total                   | \$ 21,750 | Total                           | \$ - | Total              | \$ 25,875 |

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: T13606

## SUMMARY TABLE

| Project:                                                   | Amendment Criteria                                                                                                                                                                                                                                                                                                                                                                                                                               | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|------------------------------|-------------|-----------|
|                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                      | Federal                      | State/Local | Total     |
| New Charles County Bus Operations and Maintenance Facility | A                                                                                                                                                                                                                                                                                                                                                                                                                                                | Exempt            |                      | \$ 7,400                     | \$ 1,850    | \$ 9,250  |
|                                                            | Administration                                                                                                                                                                                                                                                                                                                                                                                                                                   | Area/MPO          | CTP Page             | Net Funding Change (000s)    |             |           |
|                                                            | MTA                                                                                                                                                                                                                                                                                                                                                                                                                                              | TPB               | N/a                  | \$ 10,000                    | \$ 2,500    | \$ 12,500 |
| Description                                                | Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project. |                   |                      |                              |             |           |
| Justification                                              | The project will support bus operations within Charles County.                                                                                                                                                                                                                                                                                                                                                                                   |                   |                      |                              |             |           |

## INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria                                                                                                                                                                                                                                                                                            |                 | Funding     | FY 2025 | FY 2026  | FY 2027   | FY 2028 | Total     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|---------|----------|-----------|---------|-----------|
| <input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP<br><input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | Total       | \$ -    | \$ 9,250 | \$ -      | \$ -    | \$ 9,250  |
|                                                                                                                                                                                                                                                                                                                        |                 | Federal     | \$ -    | \$ 7,400 | \$ -      | \$ -    | \$ 7,400  |
|                                                                                                                                                                                                                                                                                                                        |                 | State/Local | \$ -    | \$ 1,850 | \$ -      | \$ -    | \$ 1,850  |
|                                                                                                                                                                                                                                                                                                                        | Proposed (000s) | Total       | \$ -    | \$ 9,250 | \$ 12,500 | \$ -    | \$ 21,750 |
|                                                                                                                                                                                                                                                                                                                        |                 | Federal     | \$ -    | \$ 7,400 | \$ 10,000 | \$ -    | \$ 17,400 |
|                                                                                                                                                                                                                                                                                                                        |                 | State/Local | \$ -    | \$ 1,850 | \$ 2,500  | \$ -    | \$ 4,350  |
|                                                                                                                                                                                                                                       | Change (000s)   | Total       | \$ -    | \$ -     | \$ 12,500 | \$ -    | \$ 12,500 |
|                                                                                                                                                                                                                                                                                                                        |                 | Federal     | \$ -    | \$ -     | \$ 10,000 | \$ -    | \$ 10,000 |
|                                                                                                                                                                                                                                                                                                                        |                 | State/Local | \$ -    | \$ -     | \$ 2,500  | \$ -    | \$ 2,500  |

## PHASE DETAIL

| Current      |                 | FY 2025 |             | FY 2026  |             | FY 2027 |             | FY 2028 |             | TOTAL    |             |          |
|--------------|-----------------|---------|-------------|----------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase        | Funding         | Federal | State/Local | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| Construction | Section 5307    | \$ -    | \$ -        | \$ 7,400 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 7,400 | \$ -        | \$ 7,400 |
|              | Section 5311    | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              | Section 5339(c) | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              | Local           | \$ -    | \$ -        | \$ -     | \$ 925      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 925      | \$ 925   |
|              | State           | \$ -    | \$ -        | \$ -     | \$ 925      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 925      | \$ 925   |
| RW           | Local           | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| Total        |                 | \$ -    | \$ -        | \$ 7,400 | \$ 1,850    | \$ -    | \$ -        | \$ -    | \$ -        | \$ 7,400 | \$ 1,850    | \$ 9,250 |

| Proposed     |                 | FY 2025 |             | FY 2026  |             | FY 2027   |             | FY 2028 |             | TOTAL     |             |           |
|--------------|-----------------|---------|-------------|----------|-------------|-----------|-------------|---------|-------------|-----------|-------------|-----------|
| Phase        | Funding         | Federal | State/Local | Federal  | State/Local | Federal   | State/Local | Federal | State/Local | Federal   | State/Local | Total     |
| Construction | Section 5307    | \$ -    | \$ -        | \$ 7,400 | \$ -        | \$ -      | \$ -        | \$ -    | \$ -        | \$ 7,400  | \$ -        | \$ 7,400  |
|              | Section 5311    | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
|              | Section 5339(c) | \$ -    | \$ -        | \$ -     | \$ -        | \$ 10,000 | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ -        | \$ 10,000 |
|              | Local           | \$ -    | \$ -        | \$ -     | \$ 925      | \$ -      | \$ 1,160    | \$ -    | \$ -        | \$ -      | \$ 2,085    | \$ 2,085  |
|              | State           | \$ -    | \$ -        | \$ -     | \$ 925      | \$ -      | \$ -        | \$ -    | \$ -        | \$ -      | \$ 925      | \$ 925    |
| RW           | Local           | \$ -    | \$ -        | \$ -     | \$ -        | \$ -      | \$ 1,340    | \$ -    | \$ -        | \$ -      | \$ 1,340    | \$ 1,340  |
| Total        |                 | \$ -    | \$ -        | \$ 7,400 | \$ 1,850    | \$ 10,000 | \$ 2,500    | \$ -    | \$ -        | \$ 17,400 | \$ 4,350    | \$ 21,750 |

| Change       |                 | FY 2025 |             | FY 2026 |             | FY 2027   |             | FY 2028 |             | TOTAL     |             |           |
|--------------|-----------------|---------|-------------|---------|-------------|-----------|-------------|---------|-------------|-----------|-------------|-----------|
| Phase        | Funding         | Federal | State/Local | Federal | State/Local | Federal   | State/Local | Federal | State/Local | Federal   | State/Local | Total     |
| Construction | Section 5307    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
|              | Section 5311    | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
|              | Section 5339(c) | \$ -    | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ -        | \$ 10,000 |
|              | Local           | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 1,160    | \$ -    | \$ -        | \$ -      | \$ 1,160    | \$ 1,160  |
|              | State           | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
| RW           | Local           | \$ -    | \$ -        | \$ -    | \$ -        | \$ -      | \$ 1,340    | \$ -    | \$ -        | \$ -      | \$ -        | \$ -      |
| Total        |                 | \$ -    | \$ -        | \$ -    | \$ -        | \$ 10,000 | \$ 2,500    | \$ -    | \$ -        | \$ 10,000 | \$ 2,500    | \$ 12,500 |

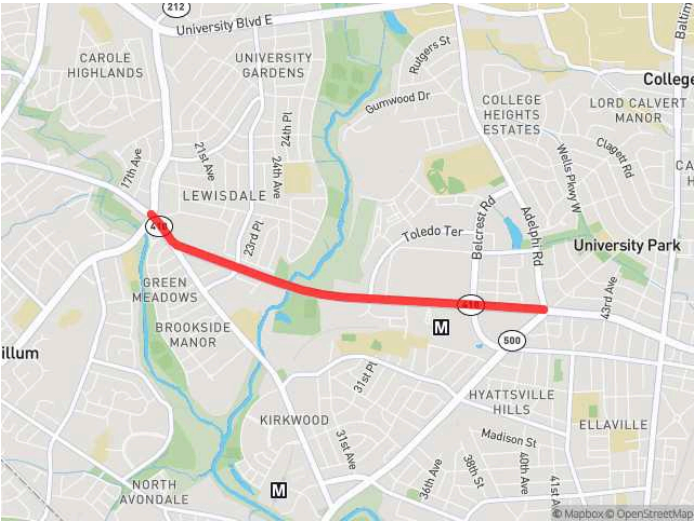
## TOTAL PROJECT COST

| Prior Cost (≤ FY 2025) |          | STIP Cost (FY 2025-2028) |           | Balance to Complete (≥ FY 2029) |      | Total Project Cost |           |
|------------------------|----------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal                | \$ 3,300 | Federal                  | \$ 17,400 | Federal                         | \$ - | Federal            | \$ 20,700 |
| State/Local            | \$ 825   | State/Local              | \$ 4,350  | State/Local                     | \$ - | State/Local        | \$ 5,175  |
| Total                  | \$ 4,125 | Total                    | \$ 21,750 | Total                           | \$ - | Total              | \$ 25,875 |

T13880 - MD 410 Highway Reconstruction

Safety and accessibility improvements in the MD 410 corridor from Adelphi Road/ MD 500 to MD 212. Improvements include the elimination of channelized right-turn lanes, sidewalks, bicycle lanes, ADA ramps, bus lanes, pedestrian refuge areas, and curb extensions.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-16.2 (MDOT STIP)                                                  |
| Record Type:               | Discrete                                                             |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Road - Recons/Rehab/Maintenance/Resurface                            |
| Agency Project ID:         | PGA441                                                               |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Prince Georges                                                       |
| Municipality:              | Hyattsville                                                          |
| Estimated Completion Year: | 2030                                                                 |
| Total Cost:                | \$23,070,000                                                         |



| Phase                         | Fund Source | FY2026      | FY2027      | FY2028      | FY2029      | Total        |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Preliminary Engineering       | DC/STATE    | \$189,000   | \$0         | \$0         | \$0         | \$189,000    |
| Preliminary Engineering       | HSIP        | \$1,702,000 | \$0         | \$0         | \$0         | \$1,702,000  |
| Preliminary Engineering       | HSIP        | \$0         | \$801,000   | \$0         | \$0         | \$801,000    |
| ↳ Preliminary Engineering     | DC/STATE    | \$0         | \$89,000    | \$0         | \$0         | \$89,000     |
| Total Preliminary Engineering |             | \$1,891,000 | \$890,000   | \$0         | \$0         | \$2,781,000  |
| Right of Way                  | DC/STATE    | \$21,000    | \$0         | \$0         | \$24,000    | \$45,000     |
| Right of Way                  | HSIP        | \$187,000   | \$0         | \$0         | \$216,000   | \$403,000    |
| Right of Way                  | HSIP        | \$0         | \$306,000   | \$0         | \$0         | \$306,000    |
| ↳ Right of Way                | DC/STATE    | \$0         | \$34,000    | \$0         | \$0         | \$34,000     |
| Right of Way                  | HSIP        | \$0         | \$0         | \$217,000   | \$0         | \$217,000    |
| ↳ Right of Way                | DC/STATE    | \$0         | \$0         | \$23,000    | \$0         | \$23,000     |
| Total Right of Way            |             | \$208,000   | \$340,000   | \$240,000   | \$240,000   | \$1,028,000  |
| Construction                  | DC/STATE    | \$0         | \$82,000    | \$320,000   | \$278,000   | \$680,000    |
| Construction                  | HSIP        | \$0         | \$1,566,000 | \$6,081,000 | \$5,274,000 | \$12,921,000 |
| Total Construction            |             | \$0         | \$1,648,000 | \$6,401,000 | \$5,552,000 | \$13,601,000 |
| Utility                       | HSIP        | \$0         | \$974,000   | \$0         | \$0         | \$974,000    |
| ↳ Utility                     | DC/STATE    | \$0         | \$108,000   | \$0         | \$0         | \$108,000    |
| Utility                       | HSIP        | \$0         | \$0         | \$1,276,000 | \$0         | \$1,276,000  |
| ↳ Utility                     | DC/STATE    | \$0         | \$0         | \$142,000   | \$0         | \$142,000    |
| Total Utility                 |             | \$0         | \$1,082,000 | \$1,418,000 | \$0         | \$2,500,000  |
| TIP Total                     |             | \$2,099,000 | \$3,960,000 | \$8,059,000 | \$5,792,000 | \$19,910,000 |
| Total Prior Costs             |             | \$0         | \$0         | \$0         | \$0         | \$1,419,000  |
| Total Future Costs            |             | \$0         | \$0         | \$0         | \$0         | \$1,741,000  |
| Total Programmed              |             | \$2,099,000 | \$3,960,000 | \$8,059,000 | \$5,792,000 | \$23,070,000 |

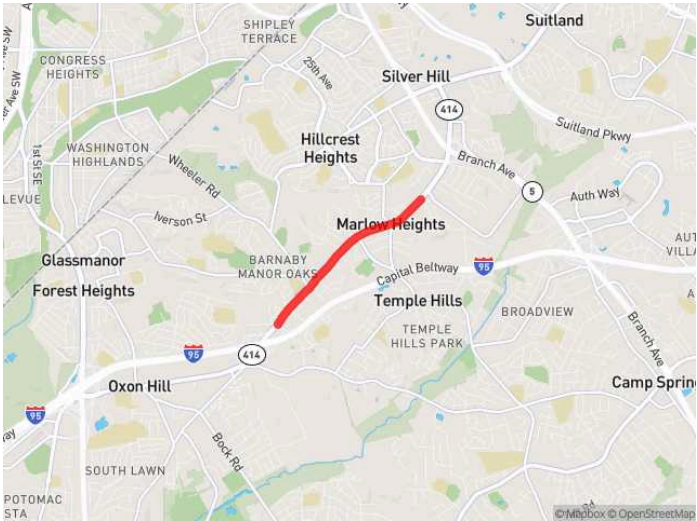
|                        |                                                                                                                                                         |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update:                                                                                                                     |
|                        | Programming change adding funds for preliminary engineering and utilities due to adding \$400,000 for preliminary engineering and \$2.5M for utilities. |
| Project Changes:       | Plan Revision Name changed from "26-13" to "26-16.2 (MDOT STIP)"                                                                                        |

|                       |                                                               |
|-----------------------|---------------------------------------------------------------|
|                       | HSIP                                                          |
| Funding Changes:      | + Increase funds in FY 2027 in PE from \$441,000 to \$801,000 |
|                       | + Increase funds in FY 2027 in UT from \$0 to \$974,000       |
|                       | + Increase funds in FY 2028 in UT from \$0 to \$1,276,000     |
|                       | DC/STATE                                                      |
|                       | + Increase funds in FY 2027 in PE from \$49,000 to \$89,000   |
|                       | + Increase funds in FY 2027 in UT from \$0 to \$108,000       |
|                       | + Increase funds in FY 2028 in UT from \$0 to \$142,000       |
| Federal Project Cost: | Increased from \$19,053,000 to \$21,663,000 (13.70%)          |
| Total Project Cost:   | Increased from \$20,170,000 to \$23,070,000 (14.38%)          |

T13921 - MD 414 (St. Barnabas Road) Safety Project

Pedestrian safety improvements including new pavement, markings, signage, pedestrian ramps, median refuges with hybrid beacons, landscaping, driveway entrance upgrades, and bus stops that meet ADA standards. The project also includes the removal of channelized right-turns and upgrading of existing traffic signals, including signal phasing changes and APS/CPS throughout the corridor. Project limits extend from Virginia Lane to Clifton Road.

|                            |                                                                      |
|----------------------------|----------------------------------------------------------------------|
| Plan Revision:             | 26-16.2 (MDOT STIP)                                                  |
| Record Type:               | Ongoing                                                              |
| Lead Agency:               | Maryland Department of Transportation - State Highway Administration |
| Project Type:              | Bicycle/Pedestrian - Bike/Ped                                        |
| Agency Project ID:         | PGA431                                                               |
| Facility:                  | -                                                                    |
| From:                      | -                                                                    |
| To:                        | -                                                                    |
| County:                    | Prince Georges                                                       |
| Municipality:              | -                                                                    |
| Estimated Completion Year: | 2028                                                                 |
| Total Cost:                | \$18,000,000                                                         |



| Phase                         | Fund Source | FY2026    | FY2027      | FY2028      | FY2029      | Total        |
|-------------------------------|-------------|-----------|-------------|-------------|-------------|--------------|
| Preliminary Engineering       | DC/STATE    | \$120,000 | \$60,000    | \$0         | \$0         | \$180,000    |
| Preliminary Engineering       | NHPP        | \$480,000 | \$242,000   | \$0         | \$0         | \$722,000    |
| Total Preliminary Engineering |             | \$600,000 | \$302,000   | \$0         | \$0         | \$902,000    |
| Construction                  | DC/STATE    | \$0       | \$462,000   | \$684,000   | \$353,000   | \$1,499,000  |
| Construction                  | HSIP        | \$0       | \$4,158,000 | \$6,161,000 | \$3,182,000 | \$13,501,000 |
| Total Construction            |             | \$0       | \$4,620,000 | \$6,845,000 | \$3,535,000 | \$15,000,000 |
| Utility                       | DC/STATE    | \$0       | \$18,000    | \$21,000    | \$11,000    | \$50,000     |
| Utility                       | HSIP        | \$0       | \$162,000   | \$192,000   | \$96,000    | \$450,000    |
| Total Utility                 |             | \$0       | \$180,000   | \$213,000   | \$107,000   | \$500,000    |
| -                             | NHPP        | \$0       | \$0         | \$0         | \$0         | \$0          |
| TIP Total                     |             | \$600,000 | \$5,102,000 | \$7,058,000 | \$3,642,000 | \$16,402,000 |
| Total Prior Costs             |             | \$0       | \$0         | \$0         | \$0         | \$1,598,000  |
| Total Programmed              |             | \$600,000 | \$5,102,000 | \$7,058,000 | \$3,642,000 | \$18,000,000 |

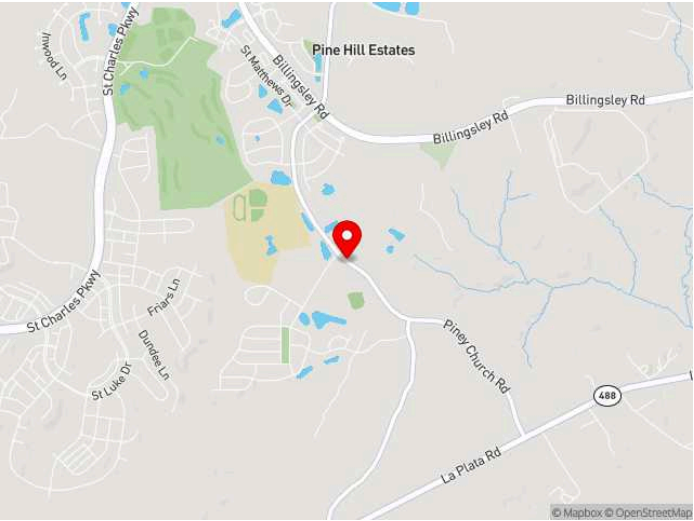
|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update:<br>Programming Change, Adding funds for utilities and construction. due to Adding \$390K in additional funds for utilities and \$15M for construction.                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Changes:       | Plan Revision Name changed from "26-06.2 (MDOT STIP)" to "26-16.2 (MDOT STIP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Funding Changes:       | DC/STATE<br><br>+ Increase funds in FY 2027 in CON from \$0 to \$462,000<br>+ Increase funds in FY 2027 in UT from \$0 to \$18,000<br>+ Increase funds in FY 2028 in CON from \$0 to \$684,000<br>+ Increase funds in FY 2028 in UT from \$0 to \$21,000<br>+ Increase funds in FY 2029 in CON from \$0 to \$353,000<br>+ Increase funds in FY 2029 in UT from \$0 to \$11,000<br><br>Private<br><br>- Decrease funds in FY 2027 in UT from \$40,000 to \$0<br>- Decrease funds in FY 2028 in UT from \$47,000 to \$0<br>- Decrease funds in FY 2029 in UT from \$23,000 to \$0 |

|                       |                                                            |
|-----------------------|------------------------------------------------------------|
| Funding Changes:      | HSIP                                                       |
|                       | + Increase funds in FY 2027 in CON from \$0 to \$4,158,000 |
|                       | + Increase funds in FY 2027 in UT from \$0 to \$162,000    |
|                       | + Increase funds in FY 2028 in CON from \$0 to \$6,161,000 |
|                       | + Increase funds in FY 2028 in UT from \$0 to \$192,000    |
|                       | + Increase funds in FY 2029 in CON from \$0 to \$3,182,000 |
|                       | + Increase funds in FY 2029 in UT from \$0 to \$96,000     |
| Federal Project Cost: | Increased from \$2,001,000 to \$15,952,000 (697.20%)       |
| Total Project Cost:   | Increased from \$2,610,000 to \$18,000,000 (589.66%)       |

## T13606 - New Charles County Bus Operations and Maintenance Facility

Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.

|                            |                                                                         |
|----------------------------|-------------------------------------------------------------------------|
| Plan Revision:             | 26-16.2 (MDOT STIP)                                                     |
| Record Type:               | Discrete                                                                |
| Lead Agency:               | Maryland Department of Transportation - Maryland Transit Administration |
| Project Type:              | Bus/BRT - Capital/SGR                                                   |
| Agency Project ID:         | -                                                                       |
| Facility:                  | 11730 VanGO Way, Waldorf, MD 21602                                      |
| From:                      | -                                                                       |
| To:                        | -                                                                       |
| County:                    | Charles                                                                 |
| Municipality:              | -                                                                       |
| Estimated Completion Year: | 2027                                                                    |
| Total Cost:                | \$25,875,020                                                            |



| Phase              | Fund Source | FY2026      | FY2027       | FY2028 | FY2029 | Total        |
|--------------------|-------------|-------------|--------------|--------|--------|--------------|
| Right of Way       | LOCAL       | \$0         | \$1,340,000  | \$0    | \$0    | \$1,340,000  |
| Total Right of Way |             | \$0         | \$1,340,000  | \$0    | \$0    | \$1,340,000  |
| Construction       | DC/STATE    | \$925,000   | \$0          | \$0    | \$0    | \$925,000    |
| Construction       | LOCAL       | \$925,000   | \$1,160,004  | \$0    | \$0    | \$2,085,004  |
| Construction       | S. 5307     | \$7,400,000 | \$0          | \$0    | \$0    | \$7,400,000  |
| Construction       | S. 5339 (C) | \$0         | \$10,000,016 | \$0    | \$0    | \$10,000,016 |
| Total Construction |             | \$9,250,000 | \$11,160,020 | \$0    | \$0    | \$20,410,020 |
| TIP Total          |             | \$9,250,000 | \$12,500,020 | \$0    | \$0    | \$21,750,020 |
| Total Prior Costs  |             | \$0         | \$0          | \$0    | \$0    | \$4,125,000  |
| Total Programmed   |             | \$9,250,000 | \$12,500,020 | \$0    | \$0    | \$25,875,020 |

|                        |                                                                  |
|------------------------|------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update:                              |
|                        | Programming Change                                               |
| Project Changes:       | Plan Revision Name changed from "26-00" to "26-16.2 (MDOT STIP)" |
|                        | Complete Streets Exempt changed from "Absence of need" to "None" |
| Funding Changes:       | LOCAL                                                            |
|                        | + Increase funds in FY 2027 in CON from \$0 to \$1,160,004       |
|                        | + Increase funds in FY 2027 in ROW from \$0 to \$1,340,000       |
|                        | S. 5339 (C)                                                      |
|                        | + Increase funds in FY 2027 in CON from \$0 to \$10,000,016      |
| Federal Project Cost:  | Increased from \$10,700,000 to \$20,700,016 (93.46%)             |
| Total Project Cost:    | Increased from \$13,375,000 to \$25,875,020 (93.46%)             |

**MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**  
**FISCAL CONSTRAINT SUMMARY REPORT**  
**FY 2026 - 2029**

| FUND SOURCE  | 2026               |                    |            | 2027                |                     |            | 2028                |                     |            | 2029               |                    |            |
|--------------|--------------------|--------------------|------------|---------------------|---------------------|------------|---------------------|---------------------|------------|--------------------|--------------------|------------|
|              | Revenue            | Programmed         | Balance    | Revenue             | Programmed          | Balance    | Revenue             | Programmed          | Balance    | Revenue            | Programmed         | Balance    |
| HSIP         | \$1,889,000        | \$1,889,000        | \$0        | \$7,967,000         | \$7,967,000         | \$0        | \$13,927,000        | \$13,927,000        | \$0        | \$8,768,000        | \$8,768,000        | \$0        |
| NHPP         | \$480,000          | \$480,000          | \$0        | \$242,000           | \$242,000           | \$0        | \$0                 | \$0                 | \$0        | \$0                | \$0                | \$0        |
| S. 5307      | \$7,400,000        | \$7,400,000        | \$0        | \$0                 | \$0                 | \$0        | \$0                 | \$0                 | \$0        | \$0                | \$0                | \$0        |
| S. 5339 (C)  | \$0                | \$0                | \$0        | \$10,000,016        | \$10,000,016        | \$0        | \$0                 | \$0                 | \$0        | \$0                | \$0                | \$0        |
| <b>Total</b> | <b>\$9,769,000</b> | <b>\$9,769,000</b> | <b>\$0</b> | <b>\$18,209,016</b> | <b>\$18,209,016</b> | <b>\$0</b> | <b>\$13,927,000</b> | <b>\$13,927,000</b> | <b>\$0</b> | <b>\$8,768,000</b> | <b>\$8,768,000</b> | <b>\$0</b> |