

**COMMUTER CONNECTIONS QUARTERLY BUDGET  
COMMITMENTS AND EXPENDITURES  
FOR COG FY 2025 July 1, 2024 through March 31, 2025**

	<b>BUDGET TOTAL</b>	<b>FUNDS COMMITTED*</b>	<b>FUNDS EXPENDED**</b>	<b>% FUNDS EXPENDED***</b>
<b>COMMUTER OPERATIONS</b>	<b>\$699,058</b>	<b>\$699,058</b>	<b>\$323,992</b>	<b>46%</b>
Ridematching Coordination and Technical Assistance	\$205,523		\$129,249	63%
Transportation Information Services	\$106,675		\$10,553	10%
Transportation Information Software, Hardware and Database Maintenance	\$313,462		\$134,309	43%
Commuter Information System	\$73,398		\$49,880	68%
<b>REGIONAL GUARANTEED RIDE HOME</b>	<b>\$978,153</b>	<b>\$978,153</b>	<b>\$320,909</b>	<b>33%</b>
General Operations and Maintenance	\$310,786		\$110,285	35%
Process Trip Requests and Provide Trips	\$667,367		\$210,623	32%
<b>MARKETING</b>	<b>\$4,932,429</b>	<b>\$4,932,429</b>	<b>\$1,957,223</b>	<b>40%</b>
TDM Marketing and Advertising	\$2,734,588		\$1,429,097	52%
Bike to Work Day	\$215,780		\$78,029	36%
Employer Recognition Awards	\$123,289		\$62,933	51%
Pool Rewards	\$62,719		\$18,180	29%
Car-Free Day Project	\$118,134		\$100,355	85%
DC and MD Vanpool Incentive	\$42,000		\$18,600	44%
CarpoolNow Mobile App	\$68,544		\$626	1%
Flextime Rewards	\$110,740		\$6,994	6%
incentTrip Mobile App	\$307,624		\$183,088	60%
MDOT incentTrip Mobile App	\$191,511		\$59,320	31%
Virginia I-495 Carpool Incentive	\$15,000		\$0	0%
MDOT Key Bridge Emergency TDM	\$942,500		\$0	0%
<b>MONITORING and EVALUATION</b>	<b>\$942,630</b>	<b>\$942,630</b>	<b>\$278,957</b>	<b>30%</b>
TDM Data Collection and Analysis	\$682,450		\$212,396	31%
Program Monitoring and Tracking Activities	\$260,180		\$66,562	26%
<b>EMPLOYER OUTREACH</b>	<b>\$876,507</b>	<b>\$876,507</b>	<b>\$271,946</b>	<b>31%</b>
<b>REGIONAL COMPONENT PROJECT TASKS</b>				
Regional Employer Database Management and Training	\$82,712		\$38,077	46%
Employer Outreach Bicycling	\$15,000		\$2,244	15%
<b>JURISDICTIONAL COMPONENT PROJECT TASKS</b>				
MD Local Agency Funding & Support	\$517,460		\$182,176	35%
DC, MD & VA Program Administration (Burdened Salaries and Direct)	\$153,977		\$39,154	25%
Maryland Telework	\$81,063		\$2,833	3%
Maryland Employer Outreach Statewide	\$26,295		\$7,462	28%
<b>GUARANTEED RIDE HOME BALTIMORE</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$63,740</b>	<b>28%</b>
General Operations and Maintenance	\$77,762		\$3,767	5%
Process Trip Requests and Provide Trips	\$97,238		\$35,049	36%
MTA GRH Advertising	\$50,000		\$24,924	50%
<b>TOTAL</b>	<b>\$8,653,777</b>	<b>\$8,653,777</b>	<b>\$3,216,767</b>	<b>37%</b>

\* Committed funds are based on funding commitment letters received.

\*\* Funds expended are through March 31, 2025

\*\*\* Percentage is based on Budget Total Column.