

**TPB R13-2022**  
**March 4, 2022**

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD**  
**777 North Capitol Street,**  
**N.E. Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO UPDATE PROJECT AND FUNDING INFORMATION TO  
MATCH THE APPROVED WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY  
FY 2023 CAPITAL BUDGET**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

**WHEREAS**, the Washington Metropolitan Area Transit Authority (WMATA) has requested an amendment to the FY 2021-2024 TIP to update project and funding information for thirteen project groupings to match WMATA's FY 2023 Capital Budget, which is expected to be approved by the WMATA Board at its March 24, 2022 meeting, increasing the FY 2023 and the four-year program total by a net total of \$85.6 million from \$7.39 billion to \$7.46 billion, as described in the attached materials; and

**WHEREAS**, the attached materials include: Attachment A) a Project Overview report showing how the project groupings will appear in the TIP after the action is approved; Attachment B) an Amendment Summary report showing the project grouping costs, reason(s) for the amendment, and a Change Summary detailing changes to every programmed amount by fund source, fiscal year, and project phase; Attachment C) a Fund Change Detail report details the amount of change by each source; and Attachment D) a letter from WMATA dated February 25, 2022 requesting the amendment; and

**WHEREAS**, these projects have been entered in the TPB's Project InfoTrak database application under TIP Action 21-48, creating the 48<sup>th</sup> version of the FY 2021-2024 TIP, which supersedes all previous versions of the TIP and can be viewed online at [www.mwcog.org/ProjectInfoTrak](http://www.mwcog.org/ProjectInfoTrak); and

**WHEREAS**, full funding for these projects and programs were included in the Visualize 2045 financial analysis; and

**WHEREAS**, these projects and programs are either exempt from the air quality conformity requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012, or are included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP; and

**WHEREAS**, this resolution and amendments to the FY 2021-2024 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP update project and funding information for thirteen project groupings to match WMATA's FY 2023 Capital Budget, increasing the FY 2023 and the four-year program totals by a net total of \$85.6 million from \$7.39 billion to \$7.46 billion, as described in the attached materials.



<b>TIP ID</b>	T5853	<b>Lead Agency</b>	Washington Metropolitan Area Transit Authority	<b>Project Type</b>	Transit - Metrorail/Heavy Rail
<b>Project Name</b>	Rail Cars - Replacement, Rehabilitation, Expansion, & Enhancements	<b>County</b>		<b>Total Cost</b>	\$911,468,326
<b>Project Limits</b>	Not Location Specific	<b>Municipality</b>	Region-wide	<b>Completion Date</b>	
		<b>Agency Project ID</b>			

**Description** Provides funds for: a. Replacement of Rail Cars: replacement of the rail fleet cars. b. Rehabilitation of Rail Cars: mid-life rehabilitation of rail fleet. c. Rail Fleet Expansion: expansion of the rail fleet to meet ridership growth. d. Rail Enhancements: enhancements to the rail fleet that improve safety, reliability, and passenger comfort. e. Preventative Maintenance for railcars

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	*Not Location Specific
OTHER	LOCAL	-	\$157,245,000	\$173,042,636	\$68,569,231	\$162,366,000	-	\$561,222,867	
OTHER	WIP	-	\$10,667,000	\$12,951,000	-	-	-	\$23,618,000	
OTHER	PRIIA	-	\$39,413,000	\$20,900,000	-	\$41,790,000	-	\$102,103,000	
OTHER	SECT. 5337-SGR	-	\$47,200,000	\$47,200,000	\$82,324,459	\$47,200,000	-	\$223,924,459	
OTHER	TID	-	\$600,000	-	-	-	-	\$600,000	
	<i>Total Other</i>	-	\$255,125,000	\$254,093,636	\$150,893,690	\$251,356,000	-	\$911,468,326	
	<i>Total Programmed</i>	-	\$255,125,000	\$254,093,636	\$150,893,690	\$251,356,000	-	\$911,468,326	

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-18 Amendment 2021-2024	04/21/2021	N/A	N/A
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	Pending	Pending	Pending
23-00 Adoption 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$1,020,829,636 to \$911,468,326



<b>TIP ID</b>	T5854	<b>Lead Agency</b>	Washington Metropolitan Area Transit Authority	<b>Project Type</b>	Transit - Maintenance
<b>Project Name</b>	Buses - Replacement, Rehabilitation, Expansion, & Enhancements	<b>County</b>		<b>Total Cost</b>	\$705,246,114
<b>Project Limits</b>	Not Location Specific	<b>Municipality</b>	Region-wide	<b>Completion Date</b>	
		<b>Agency Project ID</b>			
<b>Description</b>	Provides funds for Replacement of the bus fleet; Routine Bus Rehabilitation and Life Cycle Overhaul of the bus fleet; Bus enhancements or upgrade or replacement/repair of equipment (security, fare boxes, bike racks, ADA, etc.)				

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	CMAQ	-	\$4,324,914	\$4,067,558	-	\$2,960,000	-	\$11,352,472	*Not Location Specific
OTHER	LOCAL	-	\$49,703,547	\$65,693,695	\$116,540,000	\$50,411,000	-	\$282,348,242	
OTHER	SECT. 5307	-	\$101,728,037	\$76,055,763	\$88,880,000	\$108,768,872	-	\$375,432,672	
OTHER	SECT. 5339 (C)	-	\$4,162,472	-	-	-	-	\$4,162,472	
OTHER	SECT. 5339	-	\$10,223,128	-	\$11,504,000	\$10,223,128	-	\$31,950,256	
	<i>Total Other</i>	-	\$170,142,098	\$145,817,016	\$216,924,000	\$172,363,000	-	\$705,246,114	
	<i>Total Programmed</i>	-	\$170,142,098	\$145,817,016	\$216,924,000	\$172,363,000	-	\$705,246,114	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	Pending	Pending	Pending
23-00 Adoption 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$676,386,114 to \$705,246,114



<i>TIP ID</i>	T5855	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	MetroAccess and Service Vehicles	<i>County</i>		<i>Total Cost</i>	\$29,000,000
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
		<i>Agency Project ID</i>			
<i>Description</i>	Provides funds for a. MetroAccess Vehicles: purchase/ replacement of Metro Access vehicles. b. Replacement of Service Vehicles: purchase/ replacement of vehicles that will be used Authority-wide for service activities.				

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	LOCAL	-	\$6,500,000	\$12,400,000	\$720,000	\$6,500,000	-	\$26,120,000	*Not Location Specific
OTHER	SECT. 5307	-	-	-	\$2,880,000	-	-	\$2,880,000	
	<i>Total Other</i>	-	\$6,500,000	\$12,400,000	\$3,600,000	\$6,500,000	-	\$29,000,000	
	<i>Total Programmed</i>	-	\$6,500,000	\$12,400,000	\$3,600,000	\$6,500,000	-	\$29,000,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29	Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48	Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00	Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

*Current Change Reason*

SCHEDULE / FUNDING / SCOPE - Programming Update

*Funding Change(s):*

Total project cost decreased from \$31,900,000 to \$29,000,000



<b>TIP ID</b>	T5856	<b>Lead Agency</b>	Washington Metropolitan Area Transit Authority	<b>Project Type</b>	Transit - Maintenance
<b>Project Name</b>	Rail Line Segment Rehabilitation	<b>County</b>		<b>Total Cost</b>	\$1,599,007,851
<b>Project Limits</b>	Not Location Specific	<b>Municipality</b>	Region-wide	<b>Completion Date</b>	
		<b>Agency Project ID</b>			

**Description** Funding supports: Rehabilitation and safety of Metrorail system including Platform Rehabilitation; Station Modernization; Replace/Rehab critical structures; Replace/Rehab rail systems; and Preventive Maintenance/Rehabilitation of rail system infrastructure.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	LOCAL	-	\$348,622,630	\$524,986,944	\$252,192,750	\$110,675,078	-	\$1,236,477,402	*Not Location Specific
OTHER	WIP	-	\$1,829,000	\$4,068,000	\$40,185,000	-	-	\$46,082,000	
OTHER	PRIIA	-	\$86,412,000	\$97,270,000	\$102,400,000	\$5,601,500	-	\$291,683,500	
OTHER	SECT. 5307	-	\$3,874,517	-	-	-	-	\$3,874,517	
OTHER	SECT. 5337-SGR	-	-	-	-	\$20,890,432	-	\$20,890,432	
	<i>Total Other</i>	-	\$440,738,147	\$626,324,944	\$394,777,750	\$137,167,010	-	\$1,599,007,851	
	<i>Total Programmed</i>	-	\$440,738,147	\$626,324,944	\$394,777,750	\$137,167,010	-	\$1,599,007,851	

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	Pending	Pending	Pending
23-00 Adoption 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,441,591,101 to \$1,599,007,851



<b>TIP ID</b>	T5857	<b>Lead Agency</b>	Washington Metropolitan Area Transit Authority	<b>Project Type</b>	Transit - Maintenance
<b>Project Name</b>	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	<b>County</b>		<b>Total Cost</b>	\$351,708,355
<b>Project Limits</b>	Not Location Specific	<b>Municipality</b>	Region-wide	<b>Completion Date</b>	
		<b>Agency Project ID</b>			

**Description** Provides funds for: Rehabilitation or replacement, expansion or redesign of bus garages and maintenance facilities to meet storage, maintenance needs, and diversification of fleet. Facility Modernization to update equipment, address safety and adapt to alternative bus fleet types (e.g. CNG, Zero emission/Electric Bus, etc.) (Bladensburg; Northern Bus Garage, Southern Avenue, 4 Mile Run, Royal Street (Cinder Bed Road), Shepard Parkway, etc).

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	LOCAL	-	\$4,354,000	\$41,380,001	\$53,864,071	\$132,770,000	-	\$232,368,072	*Not Location Specific
OTHER	SECT. 5307	-	\$17,416,000	\$24,816,025	\$63,576,283	\$2,600,000	-	\$108,408,308	
OTHER	SECT. 5339	-	-	\$10,931,975	-	-	-	\$10,931,975	
	<i>Total Other</i>	-	\$21,770,000	\$77,128,001	\$117,440,354	\$135,370,000	-	\$351,708,355	
	<i>Total Programmed</i>	-	\$21,770,000	\$77,128,001	\$117,440,354	\$135,370,000	-	\$351,708,355	

**Version History**

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29	Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48	Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00	Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Programming Update

**Funding Change(s):**  
 Total project cost increased from \$321,268,001 to \$351,708,355



<i>TIP ID</i>	T5858	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Systems and Technology	<i>County</i>		<i>Total Cost</i>	\$757,078,973
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

*Description* Provides funds for a. Rail Power Systems: upgrade of rail system's power supply. b. Operations Support Software: purchase and/or replacement of software that supports the transit system. c. Business Support Software & Equipment: purchase and/or replacement of software and equipment that supports the agency's mission. d. Rail Fare Equipment: purchase and/or replacement of fare equipment for the transit system.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	LOCAL	-	\$174,733,101	\$220,534,968	\$121,643,000	\$148,920,216	-	\$665,831,285	*Not Location Specific
OTHER	SECT. 5307	-	-	\$45,576,000	-	-	-	\$45,576,000	
OTHER	SECT. 5312	-	\$176,000	-	-	-	-	\$176,000	
OTHER	SECT. 5339	-	\$2,180,000	-	-	-	-	\$2,180,000	
OTHER	SECT. 5307/5340	-	\$17,383,904	-	-	\$25,931,784	-	\$43,315,688	
	<i>Total Other</i>	-	\$194,473,005	\$266,110,968	\$121,643,000	\$174,852,000	-	\$757,078,973	
	<i>Total Programmed</i>	-	\$194,473,005	\$266,110,968	\$121,643,000	\$174,852,000	-	\$757,078,973	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update  
  
*Funding Change(s):*  
 Total project cost decreased from \$848,965,973 to \$757,078,973





<i>TIP ID</i>	T5859	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Track and Structures	<i>County</i>		<i>Total Cost</i>	\$961,241,137
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

*Description* Provides funds for: a. Track Rehabilitation: maintain and rehabilitate track and track infrastructure including aerial structures. b. Station/Tunnel Rehabilitation: repair of water leaks in stations, vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system. c. Preventative Maintenance for track and structures

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	LOCAL	-	\$89,659,000	\$293,854,237	\$209,096,900	\$130,859,000	-	\$723,469,137	*Not Location Specific
OTHER	PRIIA	-	-	-	\$13,600,000	-	-	\$13,600,000	
OTHER	SECT. 5337-SGR	-	\$75,600,000	\$50,760,000	\$27,840,000	\$69,972,000	-	\$224,172,000	
	<i>Total Other</i>	-	\$165,259,000	\$344,614,237	\$250,536,900	\$200,831,000	-	\$961,241,137	
	<i>Total Programmed</i>	-	\$165,259,000	\$344,614,237	\$250,536,900	\$200,831,000	-	\$961,241,137	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update  
  
*Funding Change(s):*  
 Total project cost increased from \$885,011,237 to \$961,241,137



<i>TIP ID</i>	T5860	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Passenger Facilities	<i>County</i>		<i>Total Cost</i>	\$845,890,675
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

*Description* Provides funds for a. Elevator/ Escalator Facilities: rehabilitation of elevator and escalators and expansion of elevator capacity. b. Maintenance of Rail Station Facilities: upgrade, rehabilitation, and/or replacement of station area components. c. Bicycle/ Pedestrian Facilities: rehabilitation, replacement and expansion of bicycle and pedestrian facilities. d. Rail Station Capacity/ Enhancements: expand the capacity of rail stations, improve passenger access, and protect exposed assets. e. Bus Priority Corridor Improvements: bus stops, runningway enhancements, street operations management and safety strategies to produce more reliable bus. f. Rail Station Equipment: purchase of equipment to be used in rail stations, including police emergency management equipment and other related. g. Preventative Maintenance for passenger facilities

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	*Not Location Specific
OTHER	LOCAL	-	\$62,844,752	\$82,647,493	\$93,339,948	\$67,754,300	-	\$306,586,493	
OTHER	WIP	-	\$77,939,000	\$152,500,000	\$3,109,000	\$41,580,000	-	\$275,128,000	
OTHER	PRIIA	-	\$22,675,000	\$30,330,000	\$24,300,000	\$26,858,500	-	\$104,163,500	
OTHER	SECT. 5307	-	\$20,269,405	\$18,387,424	\$12,939,053	\$21,147,200	-	\$72,743,082	
OTHER	SECT. 5337-SGR	-	\$25,797,600	\$28,652,000	\$14,256,000	\$18,564,000	-	\$87,269,600	
	<i>Total Other</i>	-	\$209,525,757	\$312,516,917	\$147,944,001	\$175,904,000	-	\$845,890,675	
	<i>Total Programmed</i>	-	\$209,525,757	\$312,516,917	\$147,944,001	\$175,904,000	-	\$845,890,675	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$899,163,674 to \$845,890,675



<i>TIP ID</i>	T5861	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Maintenance Equipment	<i>County</i>		<i>Total Cost</i>	\$500,000
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
<i>Description</i>	Provides funds for a. Rail Maintenance Equipment: purchase and/or replacement of equipment to maintain the rail system. b. Bus Repair Equipment: purchase and/or replacement of repair equipment. c. Business Facilities Equipment: purchase and/or replacement of equipment that supports the business process of the agency.				

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	
OTHER	LOCAL	-	-	\$500,000	-	-	-	\$500,000	*Not Location Specific
	<i>Total Other</i>	-	-	\$500,000	-	-	-	\$500,000	
	<i>Total Programmed</i>	-	-	\$500,000	-	-	-	\$500,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

*Funding Change(s):*  
 Total project cost stays the same \$500,000



<b>TIP ID</b>	T5862	<b>Lead Agency</b>	Washington Metropolitan Area Transit Authority	<b>Project Type</b>	Transit - Maintenance
<b>Project Name</b>	Other Support Facilities	<b>County</b>		<b>Total Cost</b>	\$606,790,490
<b>Project Limits</b>	Not Location Specific	<b>Municipality</b>	Region-wide	<b>Completion Date</b>	
		<b>Agency Project ID</b>			

**Description** Provides funds for: a. Business Support Facilities: facilities that support business operations functions. b. Metro Transit Police Department (MTPD) Support Facilities Rehabilitation: upgrade and rehabilitation of MTPD facilities. c. MTPD Support Facilities Expansion: expansion of MTPD to meet new ridership and facility demands, to include the new District 2, police training facility, and special operations division facility.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	LOCAL	-	\$263,716,000	\$307,406,000	\$27,394,490	\$8,274,000	-	\$606,790,490
	<i>Total Other</i>	-	\$263,716,000	\$307,406,000	\$27,394,490	\$8,274,000	-	\$606,790,490
	<i>Total Programmed</i>	-	\$263,716,000	\$307,406,000	\$27,394,490	\$8,274,000	-	\$606,790,490



\*Not Location Specific

**Version History**

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29	Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48	Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00	Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Programming Update

**Funding Change(s):**

Total project cost increased from \$592,458,000 to \$606,790,490



<i>TIP ID</i>	T5863	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Project Management and Support	<i>County</i>		<i>Total Cost</i>	\$98,329,300
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
<i>Description</i>	Provides funds for Project Planning, Management and Support				

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	LOCAL	-	\$7,500,000	\$7,102,300	\$77,627,000	\$6,100,000	-	\$98,329,300
	<i>Total Other</i>	-	\$7,500,000	\$7,102,300	\$77,627,000	\$6,100,000	-	\$98,329,300
	<i>Total Programmed</i>	-	\$7,500,000	\$7,102,300	\$77,627,000	\$6,100,000	-	\$98,329,300



\*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29	Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48	Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00	Adoption 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$26,802,300 to \$98,329,300



<b>TIP ID</b>	T5866	<b>Lead Agency</b>	Washington Metropolitan Area Transit Authority	<b>Project Type</b>	Transit - Maintenance
<b>Project Name</b>	Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement	<b>County</b>		<b>Total Cost</b>	\$105,079,000
<b>Project Limits</b>	Not Location Specific	<b>Municipality</b>	Region-wide	<b>Completion Date</b>	
		<b>Agency Project ID</b>			

**Description** Provides funds for a. Maintenance of Rail Yards: maintenance and/or rehabilitation of rail maintenance yards. b. Rail Maintenance Facilities: construction and/or replacement of rail maintenance facilities.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	LOCAL	-	\$2,700,000	\$2,140,000	\$45,939,000	\$28,500,000	-	\$79,279,000
OTHER	SECT. 5337-SGR	-	-	-	\$25,800,000	-	-	\$25,800,000
	<i>Total Other</i>	-	\$2,700,000	\$2,140,000	\$71,739,000	\$28,500,000	-	\$105,079,000
	<i>Total Programmed</i>	-	\$2,700,000	\$2,140,000	\$71,739,000	\$28,500,000	-	\$105,079,000



\*Not Location Specific

Version History

<u>TIP Document</u>		<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00	Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29	Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48	Amendment 2021-2024	Pending	Pending	Pending
23-00	Adoption 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$60,340,000 to \$105,079,000



<b>TIP ID</b> T5867	<b>Lead Agency</b> Washington Metropolitan Area Transit Authority	<b>Project Type</b> Transit - Maintenance
<b>Project Name</b> Facilities Maintenance Support Systemwide Support Equipment, Environmental Compl Projects and Adm Support	<b>County</b>	<b>Total Cost</b> \$504,936,641
<b>Project Limits</b> Not Location Specific	<b>Municipality</b> Region-wide	<b>Completion Date</b>
	<b>Agency Project ID</b>	

**Description** Provides funds for: a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives. b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning and project administration, to include a new test track, railcar commissioning facility and New Carrollton Yard capacity improvements.

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
OTHER	LOCAL	-	\$64,973,172	\$144,547,468	\$65,080,640	\$193,438,000	-	\$468,039,280
OTHER	PRIIA	-	-	-	\$3,200,000	-	-	\$3,200,000
OTHER	SECT. 5307	-	\$560,000	-	-	-	-	\$560,000
OTHER	SECT. 5337-SGR	-	\$8,028,828	\$22,324,533	-	-	-	\$30,353,361
OTHER	SECT. 5307/5340	-	-	-	-	\$2,784,000	-	\$2,784,000
	<i>Total Other</i>	-	\$73,562,000	\$166,872,001	\$68,280,640	\$196,222,000	-	\$504,936,641
	<i>Total Programmed</i>	-	\$73,562,000	\$166,872,001	\$68,280,640	\$196,222,000	-	\$504,936,641



\*Not Location Specific

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-29 Amendment 2021-2024	07/21/2021	8/29/2021	8/29/2021
21-48 Amendment 2021-2024	Pending	Pending	Pending
23-00 Adoption 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$585,413,001 to \$504,936,641

**Attachment B: Summary Report for  
TIP Action 21-48: Formal Amendment to the  
FY (2021-2024) Transportation Improvement Program  
Requested by Washington Metropolitan Area Transit Authority**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T5854	Buses - Replacement, Rehabilitation, Expansion, & Enhancements	\$676,386,114	\$705,246,114	\$28,860,000		4	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$62,912,000 to \$116,540,000 SECT. 5307 - Decrease funds in FFY 23 in OTHER from \$112,128,872 to \$88,880,000 SECT. 5339 + Increase funds in FFY 23 in OTHER from \$10,223,128 to \$11,504,000 CMAQ * Delete funds in FFY 23 in <i>Total project cost increased from \$676,386,114 to \$705,246,114</i>
T5855	MetroAccess and Service Vehicles	\$31,900,000	\$29,000,000	(\$2,900,000)		-9	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL - Decrease funds in FFY 23 in OTHER from \$6,500,000 to \$720,000 SECT. 5307 * Add funds in FFY 23 in OTHER for \$2,880,000 <i>Total project cost decreased from \$31,900,000 to \$29,000,000</i>
T5861	Maintenance Equipment	\$500,000	\$500,000	\$0		0	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): <i>Total project cost stays the same \$500,000</i>
T5860	Passenger Facilities	\$89,163,674	\$845,890,675	(\$53,272,999)		-6	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$83,105,080 to \$93,339,948 WIP - Decrease funds in FFY 23 in OTHER from \$36,870,000 to \$3,109,000 SECT. 5337-SGR - Decrease funds in FFY 23 in OTHER from \$31,294,432 to \$14,256,000 SECT. 5307 - Decrease funds in FFY 23 in OTHER from \$24,117,488 to \$12,939,053 PRIIA - Decrease funds in FFY 23 in OTHER from \$25,830,000 to \$24,300,000 <i>Total project cost decreased from \$89,163,674 to \$845,890,675</i>
T5862	Other Support Facilities	\$592,458,000	\$606,790,490	\$14,332,490		2	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$13,062,000 to \$27,394,490 <i>Total project cost increased from \$592,458,000 to \$606,790,490</i>
T5859	Track and Structures	\$885,011,237	\$961,241,137	\$76,229,900		9	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$96,175,000 to \$209,096,900 SECT. 5337-SGR - Decrease funds in FFY 23 in OTHER from \$78,132,000 to \$27,840,000 PRIIA * Add funds in FFY 23 in OTHER for \$13,600,000 <i>Total project cost increased from \$885,011,237 to \$961,241,137</i>
T5866	Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement	\$60,340,000	\$105,079,000	\$44,739,000		74	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$27,000,000 to \$45,939,000 SECT. 5337-SGR * Add funds in FFY 23 in OTHER for \$25,800,000 <i>Total project cost increased from \$60,340,000 to \$105,079,000</i>
T5857	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$321,268,001	\$351,708,355	\$30,440,354		9	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL - Decrease funds in FFY 23 in OTHER from \$81,000,000 to \$53,864,071 SECT. 5307 + Increase funds in FFY 23 in OTHER from \$6,000,000 to \$63,576,283 <i>Total project cost increased from \$321,268,001 to \$351,708,355</i>
T5856	Rail Line Segment Rehabilitation	\$1,441,591,101	\$1,599,007,851	\$157,416,750		11	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$231,263,000 to \$252,192,750 WIP + Increase funds in FFY 23 in OTHER from \$3,000,000 to \$40,185,000 PRIIA + Increase funds in FFY 23 in OTHER from \$3,098,000 to \$102,400,000 <i>Total project cost increased from \$1,441,591,101 to \$1,599,007,851</i>
T5858	Systems and Technology	\$848,965,973	\$757,078,973	(\$91,887,000)		-11	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL - Decrease funds in FFY 23 in OTHER from \$203,728,504 to \$121,643,000 SECT. 5307/5340 * Delete funds in FFY 23 in <i>Total project cost decreased from \$848,965,973 to \$757,078,973</i>
T5867	Facilities Maintenance Support Systemwide Support Equipment, Environmental Compl Projects and Adm Support	\$585,413,001	\$504,936,641	(\$80,476,360)		-14	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL - Decrease funds in FFY 23 in OTHER from \$139,573,000 to \$65,080,640 SECT. 5307 * Delete funds in FFY 23 in PRIIA * Add funds in FFY 23 in OTHER for \$3,200,000 <i>Total project cost decreased from \$585,413,001 to \$504,936,641</i>
T5863	Project Management and Support	\$26,802,300	\$98,329,300	\$71,527,000		267	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 23 in OTHER from \$6,100,000 to \$77,627,000 <i>Total project cost increased from \$26,802,300 to \$98,329,300</i>
T5853	Rail Cars - Replacement, Rehabilitation, Expansion, & Enhancements	\$1,020,829,636	\$911,468,326	(\$109,361,310)		-11	Programming Update PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL - Decrease funds in FFY 23 in OTHER from \$167,733,000 to \$68,569,231 SECT. 5337-SGR + Increase funds in FFY 23 in OTHER from \$47,200,000 to \$82,324,459 PRIIA * Delete funds in FFY 23 in <i>Total project cost decreased from \$1,020,829,636 to \$911,468,326</i>
<b>GRAND TOTALS:</b>		<b>\$7,390,629,037</b>	<b>\$7,476,276,862</b>	<b>\$85,647,825</b>		<b>1%</b>	



**Attachment C: Fund Type Change Report**  
**TIP Action 21-48: Formal Amendment to the**  
**FY 2021-2026 Transportation Improvement Program**  
**Requested by Washington Metropolitan Area Transit Authority**

<b>FUNDING SOURCE</b>	<b>PRIOR</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTAL YEAR</b>
CMAQ	21-29	\$4,324,914	\$4,067,558	\$2,800,000	\$2,960,000	\$14,152,472
	21-48	\$4,324,914	\$4,067,558	\$0	\$2,960,000	\$11,352,472
	DELTA			(\$2,800,000)		(\$2,800,000)
PRIIA	21-29	\$148,500,000	\$148,500,000	\$74,250,000	\$74,250,000	\$445,500,000
	21-48	\$148,500,000	\$148,500,000	\$143,500,000	\$74,250,000	\$514,750,000
	DELTA			\$69,250,000		\$69,250,000
SECT. 5307	21-29	\$143,847,959	\$164,835,212	\$151,430,360	\$132,516,072	\$592,629,603
	21-48	\$143,847,959	\$164,835,212	\$168,275,336	\$132,516,072	\$609,474,579
	DELTA			\$16,844,976		\$16,844,976
SECT. 5312	21-29	\$176,000	\$0	\$0	\$0	\$176,000
	21-48	\$176,000	\$0	\$0	\$0	\$176,000
	DELTA			\$0		\$0
SECT. 5337	21-29	\$156,626,428	\$148,936,533	\$156,626,432	\$156,626,432	\$618,815,825
	21-48	\$156,626,428	\$148,936,533	\$150,220,459	\$156,626,432	\$612,409,852
	DELTA			(\$6,405,973)		(\$6,405,973)
SECT. 5339 (C)	21-29	\$4,162,472	\$0	\$0	\$0	\$4,162,472
	21-48	\$4,162,472	\$0	\$0	\$0	\$4,162,472
	DELTA			\$0		\$0
SECT. 5339	21-29	\$12,403,128	\$10,931,975	\$10,223,128	\$10,223,128	\$43,781,359
	21-48	\$12,403,128	\$10,931,975	\$11,504,000	\$10,223,128	\$45,062,231
	DELTA			\$1,280,872		\$1,280,872
SECT. 5307/5340	21-29	\$17,383,904	\$0	\$9,801,496	\$28,715,784	\$55,901,184
	21-48	\$17,383,904	\$0	\$0	\$28,715,784	\$46,099,688
	DELTA			(\$9,801,496)		(\$9,801,496)
TID	21-29	\$600,000	\$0	\$0	\$0	\$600,000
	21-48	\$600,000	\$0	\$0	\$0	\$600,000
	DELTA			\$0		\$0
<b>FEDERAL SUBTOTAL</b>	<b>21-29</b>	<b>\$488,024,805</b>	<b>\$477,271,278</b>	<b>\$405,131,416</b>	<b>\$405,291,416</b>	<b>\$1,775,718,915</b>
	<b>21-48</b>	<b>\$488,024,805</b>	<b>\$477,271,278</b>	<b>\$473,499,795</b>	<b>\$405,291,416</b>	<b>\$1,844,087,294</b>
	<b>DELTA</b>			<b>\$68,368,379</b>		<b>\$68,368,379</b>
LOCAL	21-29	\$1,232,551,202	\$1,876,235,742	\$1,118,151,584	\$1,046,567,594	\$5,273,506,122
	21-48	\$1,232,551,202	\$1,876,235,742	\$1,132,007,030	\$1,046,567,594	\$5,287,361,568
	DELTA			\$13,855,446		\$13,855,446
LOCAL (non-matching)	21-29	\$90,435,000	\$169,519,000	\$39,870,000	\$41,580,000	\$341,404,000
	21-48	\$90,435,000	\$169,519,000	\$43,294,000	\$41,580,000	\$344,828,000
	DELTA			\$3,424,000		\$3,424,000
<b>LOCAL SUBTOTAL</b>	<b>21-29</b>	<b>\$1,322,986,202</b>	<b>\$2,045,754,742</b>	<b>\$1,158,021,584</b>	<b>\$1,088,147,594</b>	<b>\$5,614,910,122</b>
	<b>21-48</b>	<b>\$1,322,986,202</b>	<b>\$2,045,754,742</b>	<b>\$1,175,301,030</b>	<b>\$1,088,147,594</b>	<b>\$5,632,189,568</b>
	<b>DELTA</b>			<b>\$17,279,446</b>	<b>\$0</b>	<b>\$17,279,446</b>
<b>GRAND TOTAL</b>	<b>21-29</b>	<b>\$1,811,011,007</b>	<b>\$2,523,026,020</b>	<b>\$1,563,153,000</b>	<b>\$1,493,439,010</b>	<b>\$7,390,629,037</b>
	<b>21-48</b>	<b>\$1,811,011,007</b>	<b>\$2,523,026,020</b>	<b>\$1,648,800,825</b>	<b>\$1,493,439,010</b>	<b>\$7,476,276,862</b>
	<b>DELTA</b>			<b>\$85,647,825</b>	<b>\$0</b>	<b>\$85,647,825</b>



February 25, 2022

The Honorable Pamela Sebesky  
Chairman, National Capital Region  
Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: Amendment Request to the FY2021-2024 TIP for the Washington Metropolitan Area Transit Authority (WMATA) FY2023 Capital Budget

Dear Chairman Sebesky:

The Washington Metropolitan Area Transit Authority (WMATA) requests the FY 2021-2024 Transportation Improvement Program (TIP) be amended in support of WMATA's Proposed FY2023 Capital Budget. The WMATA Board, at its December 9th, 2021 meeting, authorized public hearings and publication of WMATA's program of projects and Proposed Budget for public comment. The WMATA Board is expected to adopt the FY2023 budget at its March 24, 2022 meeting.

This revised TIP amendment submission reflects WMATA's proposed FY2023 budget of \$2.3 billion. Specifically, this resubmission, per discussions with TPB staff, reflects only the anticipated Federal obligations and local match for FY2023. This revised amendment still reflects significant advancement of critical safety improvements and ongoing state of good repair projects.

WMATA's program within the TIP is structured into nine major categories and thirteen separate capital programs (13 individual TIP IDs). Attachment A for this amendment, and the represented amounts include the required local match for Federal funds. The WMATA's FY2023 Proposed Budget and capital investments can be found at [WMATA's website](#). The below summarizes the anticipated Federally capital investments by TIP ID:

**TIP 5853 - Railcars Replacement and Rehabilitations and Enhancements** is a Federal funded program supports Railcar Rehabilitation to include 7000-Series Railcars. The program now includes the 2000 and 3000-Series railcars which were returned back into service as a result of the ongoing investigation of the 7000-Series safety investigation. It also funds rehabilitation and scheduled maintenance.

**Washington  
Metropolitan Area  
Transit Authority**

600 Fifth Street, NW  
Washington, D.C. 20001  
202/962-1234

*By Metrorail:  
Judiciary Square-Red Line  
Gallery Place-Chinatown  
Red, Green and  
Yellow Lines*

*A District of Columbia  
Maryland and Virginia  
Transit Partnership*

**TIP5854 – Bus Replacement, Rehabilitation, Expansion, & Enhancements** is a Federal funded program that continues the ongoing vehicle replacement, preventive maintenance, systemwide bus farebox replacement, and Federal and non-federal funding to support WMATA’s transition to a zero emission bus fleet with a pilot test project at the Shepherds Parkway Garage.

**TIP 5856 - Rail System Infrastructure Rehabilitation** is a Federal funded program that continues the upgrade of the ATC and traction power projects, and adds Phase 4 of WMATA’s Platform Rehabilitation Program, as well as includes funding for leak mitigation, drainage and resiliency improvements, and standpipe replacement programs to address critical replacement and rehabilitation needs for system state of good repair.

**TIP 5857 - Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement** is a Federal funded program and will continue to support work at Bladensburg, Shepherds Parkway, and Northern Bus Garages for the construction phase in FY2023.

**TIP 5859 – Track and Structures** is a Federal funded program that continues to support the ongoing management of WMATA track rehabilitation and will advance safety critical repairs to aerial structures and rehabilitation of other structural infrastructure (phase 2 of the track and pedestrian bridges projects).

**TIP5860 – Passenger Facilities** is a Federal funded program that continues the ongoing rehabilitation and replacement of vertical transportation throughout the system, to include station entrance canopies and will support a consistent systemwide approach to the modernization and revitalization of stations with improvements to include CCTV, lighting, fire systems, shelters, platform tile replacement, ADA compliant systems, wayfinding, etc.

**TIP 5866 - Rail Yards** is a Federal funded program that supports the ongoing construction of the Heavy Rail Overhaul (HRO) facility.

The requested amendment reflects WMATA’s FY2023 Proposed Budget and its allocations to capital investments and anticipated Federal funds for FY2023, including Passenger Rail Investment and Improvement Act (PRIIA) funds reauthorized under the Bipartisan Infrastructure Law (BIL). WMATA is cognizant that additional Federal funds available for obligation are dictated by the continuing resolution, and WMATA may require further TIP modifications once full funding is available from FTA for the Infrastructure Investment and Jobs Act. To that end, please ensure that all TIP materials refer to WMATA’s budget as proposed and is simultaneously under public review and is subject to change based on the final board adopted budget and/or final allocation of Federal funds

available to WMATA.

The proposed amendment does not add additional capacity for motorized vehicles and does not require air quality conformity analysis. The FY2023 Proposed Budget presents an opportunity for WMATA to advance capital investments and represents our commitment to improve safety and reliability of the public transit system for the Nation's Capital.

WMATA hereby requests the Transportation Planning Board Steering Committee consider this amendment for approval at its March 4<sup>th</sup>, 2022 meeting. Upon final approval of the amendment, WMATA will submit its request for inclusion in the District of Columbia's STIP. Thank you for your continued support of WMATA.

Sincerely,

Patrick Bailey  
Director, Funds and Grants Management  
Office of Capital and Financial Management  
Department of Strategy, Planning and Program Management  
Washington Metropolitan Area Transit Authority

#### Attachments

- 1) Attachment A – Revised WMATA TIP Amendment Request

**FY23 CIP PROJECT SOURCES OF FUNDS**

**Attachment A-1  
(In Millions)**

TIP ID	Category	TIP Sub-Category	Federal 5307 Grants	Federal 5337 Grants	Federal 5339 Grants	Federal PRIIA Grants	Federal 5339b Grants	VA CMAQ
<b>5853</b>	A. Vehicles / Vehicle Parts	Rail Cars - Replacement, Rehabilitation & Enhancements	-	102.91	-	-	-	-
<b>5854</b>		Buses - Replacement, Rehabilitation & Enhancements	111.10	-	14.38	-	10.25	3.23
<b>5855</b>		Access & Service Vehicles	3.60	-	-	-	-	-
<b>5856</b>	B. Rail System Infrastructure Rehabilitation	Rail System Infrastructure Rehabilitation	-	-	-	204.80	-	-
<b>5857</b>	C. Maintenance Facilities	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	79.47	-	-	-	-	-
<b>5866</b>		Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	-	32.25	-	-	-	-
<b>5867</b>		Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	-	-	-	6.40	-	-
<b>5858</b>	D. Systems and Technology	Systems and Technology	-	-	-	-	-	-
<b>5859</b>	E. Track and Structures	Track and Structures	-	34.80	-	27.20	-	-
<b>5860</b>	F. Passenger Facilities	Passenger Facilities	16.17	17.82	-	48.60	-	-
<b>5861</b>	G. Maintenance Equipment	Maintenance Equipment	-	-	-	-	-	-
<b>5862</b>	H. Other Facilities	Other Facilities	-	-	-	-	-	-
<b>5863</b>	I. Project Management and Support	Project Management and Support	-	-	-	-	-	-
	<b>Total Capital Improvement Plan</b>		<b>210.34</b>	<b>187.78</b>	<b>14.38</b>	<b>287.00</b>	<b>10.25</b>	<b>3.23</b>