Appendix 4

Project Cost and Schedule

This appendix contains a link to the Project Schedule required in the Notice of Funding Availability. A summary of the planned expenditures per quarter is provided, including the number of anticipated direct, on-project jobs that will be created or sustained as well as the number of indirect jobs stemming from this investment.

The Project Schedule has additional tabs for each component, showing the cost and schedule for construction of the elements of each component. These detailed schedules demonstrate the steady and expeditious expenditure of funds once the project is funded and construction commences.

The Project Schedule assembled by TPB staff for the proposed project is available at the TPB FY 2012 TIGER website: http://www.mwcog.org/transportation/TIGER2011. Select the link "Project Cost and Schedule."