

VISUALIZE 2050

National Capital Region Transportation Plan

Agenda Item 5

ZERO BASED BUDGETING UPDATES

Visualize 2050 & FY 2026-2029 TIP

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TPB Technical Committee
June 6, 2025



National Capital Region
Transportation Planning Board

Overview

- Recognitions
- Final Data Cleaning
- Deeper Dive into the Data
- Next Steps

THANK YOU

District Department of Transportation

- Samuel Brooks
- Christopher Bratton

Washington Metropolitan Area Transit Authority

- Marci Malaster
- Angela Toles

Maryland Department of Transportation

Maryland Transit Administration

- Stephen Miller
- Bhumika Raj
- Iftin Thompson
- Jacob Dunkle

State Highway Administration

- David Rodgers
- David Schlie
- Nate Evans

Charles County

- Jason Groth

Frederick County & City of Frederick

- Mark Mishler
- David Edmonson

Montgomery County

- Chris Van Alstyne
- Corey Pits
- Gary Erenrich

Prince George's County

- Victor Weissberg
- Erv Beckert
- Aisha Khan
- Nawaf Esayed
- Noah Donoghue
- Senaka Aturaliya
- Brian Leckie

Virginia Department of Transportation

- Regina Moore
- Leonardo Pineda
- Dale Castellow

Virginia Department of Rail & Public Transportation

- Amy Garbarini
- Matthew Bewley

Potomac & Rappahannock Transportation Commission

- Cynthia Porter-Johnson
- Gerridain Lloyd

Virginia Railway Express

- Christine Hoeffner
- Brittany Sumpter
- Nicholas Ruiz

Virginia Passenger Rail Authority

- Naomi Klein
- Christine Fix

City of Alexandria

- Emilie Wolfson
- Philippe Simon
- Silas Sullivan

Arlington County

- Dan Maoluff

Fairfax County & City of Fairfax

- Brent Riddle
- Calvin Lam
- Sean Schweitzer
- Malcolm Watson
- Chloe Ritter

Loudoun County & Town of Leesburg

- Robert Brown
- Rob Donaldson
- Christine Roe

Prince William County & the Cities of Manassas and Manassas Park

- Meagan Landis
- Ben Carbajal
- Chloe Delhomme
- Abduelah Altherwi
- Stephen Hall

Final Data Cleaning

- Verifying total cost information for the V2050 Financial Plan including the distribution of funding between Constrained Element (CE) and TIP (T) records that are grouped into an Overarching Project (OAP)
- Ensuring ongoing TIP program records don't hold prior or future funding, and all have a CE companion record
- Confirming the OAPs given recently removed records, converted CE to T records
- Reviewing project mapping
- Review any projects that cited a CMP Documentation exemption to ensure its still valid
- Review final assignment of Conformity IDs based on any new construction funding.

Deeper Dive into the Data – General Findings

- TPB's Subject Matter Expert (SME) reviews of the project data for their topic areas were conducted between March – May and are substantially complete
- General findings:
 - Required questions have good response rate; quantitative assessments are limited
 - Despite large number of records, many NRS projects are not discretely identified as they are components of grouped projects and not captured in this exercise
 - Implementation of TPB priority strategies may not be fully captured by the PIT inputs, may be interpreted differently by each agency

Deeper Dive into the Data – General Findings

- Many of these same questions have been asked since 2015
- Many different Project Types – not all questions apply to each type – some don't apply at all
- Several questions may be better answered through TPB comprehensive analysis of the projects
- Some questions are open to interpretation by each individual responding

Deeper Dive into the Data – Draft by the Numbers

- Total of 1184 records in the PIT
- Records Removed: 179
 - Short-Term or TIP / T records: 62
 - Long-Range or CE records: 117
- Records Completed: 272
 - Short-Term or TIP / T records: 114
 - Long-Range or CE records: 158
- Remaining Records: 733
 - Short-Term or TIP / T records: 566
 - Long-Range or CE records: 618

Next Steps

- TPB Staff will continue working through the submissions
- There will be time to make additional edits
 - During our review period if we notice something (currently)
 - During your review of the final draft project list for your agency (summer)
 - During the comment/inter-agency review period (October)

Next Steps

- Upcoming Blackout Dates for the Current TIP
 - No Amendment Cycle for August
 - Administrative Modification 23-66 will open June 30 and close on August 8
 - Moratorium on Amendments and Modifications
 - No cycles throughout the public comment period anticipated dates: Saturday, October 4 – Sunday, November 2, 2025

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