

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

777 North Capitol Street, N.E.

Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-63.2 WHICH ADDS FUNDING TO THE AREAWIDE BRIDGE REHABILITATION & REPLACEMENT PROGRAM, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-63.2 which adds \$20 million in National Highway Performance Program (NHPP), Surface Transportation Block Grant (STBG), and state funding for planning and engineering in FY 2026 for the **Areawide Bridge Rehabilitation and Replacement Program (T3081)**, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the record will appear in the TIP following approval,
ATTACHMENT B) Financial Constraint Summary Table that demonstrates the TIP is fiscally constrained,
ATTACHMENT C) Letter from MDOT dated June 5, 2025, requesting the amendment; and

WHEREAS, this record has been entered in the TPB's Project InfoTrak database under TIP Action 23-63.2, creating the 63rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this ongoing bridge rehab an replacement program is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-63.2 which adds \$20 million in NHPP, STBG, and state funding for planning and engineering in FY 2026 for the **Areawide Bridge Rehabilitation and Replacement Program (T3081)**, as described in the attached materials.

ATTACHMENT A

T3081 - Areawide Bridge Replacement and Rehabilitation

Lead Agency
Maryland Department of Transportation - State
Highway Administration

Project Type
Bridge - Rehab

County
Charles, Frederick, Montgomery, Prince Georges

From

Agency Project ID
AWBR

Municipality
City of Frederick, City of Rockville

To

Completion Date
2026

Total Cost
\$251,032,000

Project Description

Ongoing program to provide major upgrades to and maintenance of structures on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance.

PHASE	FUND SOURCE	FY2023	FY2024	FY2025	FY2026	TOTAL
PE	DC/STATE	\$1,999,000	\$2,228,000	\$890,000	\$4,445,000	\$9,562,000
PE	NHPP	\$6,690,000	\$11,025,000	\$6,683,000	\$6,945,000	\$31,343,000
PE	STBG	\$17,559,000	\$17,497,000	\$10,987,000	\$17,875,000	\$63,918,000
Total PE		\$26,248,000	\$30,750,000	\$18,560,000	\$29,265,000	\$104,823,000
ROW	DC/STATE	\$38,000	\$38,000	\$38,000	\$38,000	\$152,000
ROW	NHPP	\$381,000	\$381,000	\$381,000	\$381,000	\$1,524,000
ROW	STBG	\$381,000	\$381,000	\$381,000	\$381,000	\$1,524,000
Total ROW		\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
CON	DC/STATE	\$2,338,000	\$3,032,000	\$3,622,000	\$2,233,000	\$11,225,000
CON	NHPP	\$12,853,000	\$14,700,000	\$9,345,000	\$12,338,000	\$49,236,000
CON	STBG	\$21,664,000	\$20,568,000	\$20,576,000	\$19,740,000	\$82,548,000
Total CON		\$36,855,000	\$38,300,000	\$33,543,000	\$34,311,000	\$143,009,000
Total Programmed		\$63,903,000	\$69,850,000	\$52,903,000	\$64,376,000	\$251,032,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Cost change(s) - Programming Update, Adding \$20 million for the preliminary engineering phase. due to Adding \$20 million in NHPP, STBG, and State funds for the preliminary engineering phase.

FUNDING CHANGES

STBG

+ Increase funds in FY 2026 in PE from \$6,675,000 to \$17,875,000

NHPP

+ Increase funds in FY 2026 in PE from \$2,145,000 to \$6,945,000

DC/STATE

+ Increase funds in FY 2026 in PE from \$337,000 to \$3,137,000

+ Increase funds in FY 2026 in PE from \$108,000 to \$1,308,000

FEDERAL PROJECT COST

Increased from \$214,093,000 to \$230,093,000 (7.47%)

TOTAL PROJECT COST

Increased from \$231,032,000 to \$251,032,000 (8.66%)

Attachment B
Programmed Summary by Fund

Fund Type	2023	2024	2025	2026	Total
NHPP	\$19,924,000	\$26,106,000	\$16,409,000	\$19,664,000	\$82,103,000
STBG	\$39,604,000	\$38,446,000	\$31,944,000	\$37,996,000	\$147,990,000
Federal Subtotal	\$59,528,000	\$64,552,000	\$48,353,000	\$57,660,000	\$230,093,000
DC/STATE	\$4,375,000	\$5,298,000	\$4,550,000	\$6,716,000	\$20,939,000
State Subtotal	\$4,375,000	\$5,298,000	\$4,550,000	\$6,716,000	\$20,939,000
Grand Total	\$63,903,000	\$69,850,000	\$52,903,000	\$64,376,000	\$251,032,000

June 5, 2025

The Honorable James Walkinshaw
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Walkinshaw:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing project on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates the programmed expenditures and schedule in FY 2023-2026 for the Areawide Bridge Replacement and Rehabilitation project, and this action does not affect the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
3081	Areawide Bridge Replacement and Rehabilitation	\$ 20,000	Adds new preliminary engineering to FY2026

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable James Walkinshaw
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is fluid and cursive, with the first name "Kari" being more prominent than the last name "Snyder".

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT
DELIVERY (OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

FROM: *D. Penders* REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
For CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2023-2026
NATIONAL CAPITAL TRANSPORTATION PLANNING BOARD
(TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JUNE 5, 2025

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
T3081	Areawide Bridge Replacement and Rehabilitation	PE	\$20M

Ms. Michelle Martin
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ANALYSIS

Areawide Bridge Replacement and Rehabilitation (T3081) – This amendment reflects the addition of \$20,000,000 in funds from the FY 2023-2026 TPB TIP preliminary engineering funding for TPB T3081. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$231,032,000 to \$251,032,000.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>).

Please amend the FY 2023-2026 TPB TIP and Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Rodgers, at 410-545-5670 or drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project T3081 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, SHA
Mr. Nate Evans, Assistant Chief, RIPD, SHA
Erich Florence, P.E., Deputy District Engineer, District 3, SHA
Derek Gunn, P.E., District Engineer, District 3, SHA
Eric Marabello, P.E., Director, OHD, SHA
Andrew Ratcliffe, P.E., District Engineer, District 7, SHA
Mr. David Rodgers, Regional Planner, RIPD, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA
Robert Stewart, P.E., PTOE, Team Leader, District 3 - Traffic, SHA
Mr. David Schlie, Regional Planner, RIPD, SHA
Ms. April Stitt, Chief, Engineering Systems Team, District 7, SHA

T3081 - Areawide Bridge Replacement and Rehabilitation

Lead Agency	Maryland Department of Transportation - State Highway Administration							
Project Type	Bridge - Rehab							
County	Charles, Frederick, Montgomery, Prince Georges							
From	-							
Agency Project ID	AWBR							
Municipality	City of Frederick, City of Rockville							
To	-							
Completion Date	2026							
Total Cost	\$251,032,000							
Project Description	Ongoing program to provide major upgrades to and maintenance of structures on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance.							
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engineering	DC/STATE	-	\$1,999,000	\$2,228,000	\$890,000	\$4,445,000	-	\$9,562,000
Preliminary Engineering	NHPP	-	\$6,690,000	\$11,025,000	\$6,683,000	\$6,945,000	-	\$31,343,000
Preliminary Engineering	STBG	-	\$17,559,000	\$17,497,000	\$10,987,000	\$17,875,000	-	\$63,918,000
Total Preliminary Engineering		-	\$26,248,000	\$30,750,000	\$18,560,000	\$29,265,000	-	\$104,823,000
Right of Way	DC/STATE	-	\$38,000	\$38,000	\$38,000	\$38,000	-	\$152,000
Right of Way	NHPP	-	\$381,000	\$381,000	\$381,000	\$381,000	-	\$1,524,000
Right of Way	STBG	-	\$381,000	\$381,000	\$381,000	\$381,000	-	\$1,524,000
Total Right of Way		-	\$800,000	\$800,000	\$800,000	\$800,000	-	\$3,200,000
Construction	DC/STATE	-	\$2,338,000	\$3,032,000	\$3,622,000	\$2,233,000	-	\$11,225,000
Construction	NHPP	-	\$12,853,000	\$14,700,000	\$9,345,000	\$12,338,000	-	\$49,236,000
Construction	STBG	-	\$21,664,000	\$20,568,000	\$20,576,000	\$19,740,000	-	\$82,548,000
Total Construction		-	\$36,855,000	\$38,300,000	\$33,543,000	\$34,311,000	-	\$143,009,000
Total Programmed		-	\$63,903,000	\$69,850,000	\$52,903,000	\$64,376,000	-	\$251,032,000