

FY2026 COMMUTER CONNECTIONS EXPENDITURES
JULY - SEPTEMBER 2025

	BUDGET TOTAL	FUNDS EXPENDED*	% FUNDS EXPENDED**
I. COMMUTER PROGRAM OPERATIONS	\$2,117,116	\$359,462	17%
A. Program Administration and Technical Assistance	\$209,064	\$45,370	22%
B. Commuter Support	\$90,619	\$14,421	16%
C. Information System Maintenance and Enhancements	\$494,545	\$78,899	16%
D. Regional Guaranteed Ride Home Program	\$560,748	\$115,225	21%
E. Baltimore & St. Mary's Guaranteed Ride Home Program	\$189,220	\$25,541	13%
F. Commuter Incentive Programs	\$250,414	\$43,294	17%
G. 'Pool Rewards Vanpool Subsidy Program	\$176,626	\$13,547	8%
H. MDOT Key Bridge Commuter Incentive Program	\$104,313	\$20,023	19%
I. SchoolPool	\$41,567	\$3,142	8%
II. MARKETING	\$4,735,201	\$355,248	8%
A. TDM Marketing and Advertising	\$2,732,322	\$258,102	9%
B. Bike to Work Day	\$248,888	\$19,082	8%
C. Employer Awards	\$148,844	\$11,924	8%
D. CommuterCash	\$403,333	\$55,554	14%
D1. VA I495 NEXT Incentive	\$15,000	\$0	0%
E. MDOT CommuterCash	\$127,814	\$10,586	8%
F. Baltimore Commutes	\$1,059,000	\$1	0%
III. MONITORING AND EVALUATION	\$551,887	\$89,816	16%
A. Data Collection and TDM Analysis	\$346,358	\$63,572	18%
B. Program Monitoring and Tracking Activities	\$205,529	\$26,243	13%
EMPLOYER OUTREACH	\$1,084,267	\$54,459	5%
<i>Regional Component Project Tasks</i>			
A. Regional Employer Database Management and Training	\$116,674	\$28,520	24%
B. Employer Outreach for Bicycling	\$13,918	\$17	0%
C. Regional Employer Commuter Challenge	\$152,368	\$10,049	7%
<i>Jurisdictional Component Project Tasks</i>			
A. DC, MD, and VA Program Administration	\$121,313	\$14,176	12%
B. MD Local Agency Funding & Support	\$630,000	\$0	0%
C. MD Employer Outreach Outside NCR	\$49,995	\$1,698	3%
TOTAL	\$8,488,471	\$858,985	10%

* Funds expended are through September 30, 2025

** Percentage is based on Budget Total Column.